



DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

KAGAWARAN NG KAPALIGIRAN AT LIKAS YAMAN

Visayas Avenue, Diliman, Quezon City, 1128

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MEMORANDUM

TO : The OIC-PENR Officer
Oriental Mindoro Provincial Office
DENR – MIMAROPA
Calapan City, Oriental Mindoro

FROM : The OIC-Director
Financial and Management Service

SUBJECT : RELEASE OF ALLOTMENT FOR THE GREEN
ECONOMY MODEL SITES (GEMS) OF DENR-
MIMAROPA IN THE PROVINCE OF ORIENTAL
MINDORO

DATE : 11 December 2023

We are issuing **Sub-Allotment Advice (SAA) No. CO-R4B-101-2023-12-844** of even date amounting to **TWO MILLION SIXTY THOUSAND PESOS ONLY (P2,060,000.00)** to cover the release of allotment for the Green Economy Model Sites (GEMS) in accordance with the approved FY 2023 Work and Financial Plan (WFP).

This release is chargeable against the P/A/P – Operations against Illegal Environment and Natural Activities (310100100001200) as authorized under the FY 2023 General Appropriations Act (GAA) R.A. 11936, *Current Appropriations*.

It is understood that the allotment herein released shall be used solely for the purpose indicated. Disbursements therefrom shall be in accordance with the existing budgeting, accounting and auditing rules and regulations.

For your information and guidance.


IMELDA R. DELA CRUZ

Cc: The Regional Executive Director
DENR MIMAROPA
Ermita, Manila



Republic of the Philippines
Department of Environment and Natural Resources
Visayas Avenue, Diliman, Quezon City

SUB-ALLOTMENT ADVICE
FOR FISCAL YEAR 2023

SAA No.: CO-R4B-101-2023-12-844

DATE: December 11, 2023

DEPARTMENT: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	CODE 10	FUND CODE 01 101 101
AGENCY: OFFICE OF THE SECRETARY	CODE: 001	APPROPRIATION SOURCE
LOCALITY/REGIONS: PENRO Oriental Mindoro Region IVB - MIMAROPA Calapan, Oriental Mindoro	CODE: 05 00030	R.A. No. 11936 FY 2023 General Appropriations Act Current Appropriations
RESPONSIBILITY CENTER:	10-001-01-00000-07-12	

PURPOSE:

Release of allotment for the Green Economy Model Sites (GEMS) in accordance with the approved FY 2023 Work and Financial Plan (WFP).

P/A/P	PARTICULARS	ALLOTMENT OBJECT CODE	AMOUNT
310100100002000	Operations against illegal environment and natural resources activities		
	MAINTENANCE & OTHER OPERATING EXPENSES	50200000-00	
	Travelling Expenses - Local	50201010-00	540,000.00
	Training Expenses	50202010-02	100,000.00
	Office Supplies Expenses	50203010-02	50,000.00
	Fuel, Oil and Lubricants Expenses	50203090-00	100,000.00
	Electricity Expenses	50204020-00	10,000.00
	Survey Expenses	50207010-02	700,000.00
	Other Professional Services	50211990-00	90,000.00
	Representation Expenses	50299030-00	430,000.00
	Other Maintenance and Operating Expenses	50299990-99	40,000.00
	TOTAL		PHP 2,060,000.00

AMOUNT IN WORDS:


****TWO MILLION SIXTY THOUSAND PESOS ONLY****

NOTES:

The allotment herein released is:

- Valid for obligations until December 31, 2024.
- In accordance with NBC No. 590, Guidelines on the Release of Funds for FY 2023 dated January 3, 2023 issued by the Department of Budget and Management.
- Intended for the purpose indicated and disbursements therefrom shall be in accordance with the existing budgeting, accounting and auditing rules and regulations.

PREPARED BY:


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Budget Division

APPROVED BY:


IMELDA R. DELA CRUZ
OIC Director
Financial and Management Service