




MONTHLY PERFORMANCE MONITORING FORM					
OFFICE/ DIVISION: <u>NGP Region Coordinating Office</u> MONTH OF: <u>July 2021</u>					
Programs/ Projects/ Activities (PPA)	Targets	Actual Accomplishments	Problems Encountered (Reason/s for Non-Attainment of Target/s)	Way Forward	
				Activity	Persons Responsible
A. Region-Office Based Fund -CSD					
1. Survey, Mapping and Planning	3,970 hectares to be submitted by PENROs/ CENROs with GIS maps generated	Only the shapefile with 70 hectares have been assessed and submitted from PENRO Marinduque which already evaluated by the Regional Office; The region instructed the PENRO to submit the comprehensive report	Heightened restrictions in the implementation of COVID-19 protocols to the other provinces	The other concerned PENROs and CENROs are still conducting the activity; Constant monitoring for the progress of the target activity	*NGP Regional Coordinantior *PENROs and CENROs NGP Coordinator *NGP Region Staff
2. Seedling Production	1,703,615 target seedlings to be produced by PENROs/ CENROs	Monitored, evaluated and consolidated 82% or 1,401,805 produced seedlings per commodity which already incorporated in the Project DIME Report as of July 31, 2021	The Province of Palawan and Romblon has not yet accomplish in their target seedling production	Constant monitoring for the progress of the target activity	*NGP Regional Coordinantior *PENROs and CENROs NGP Coordinator *NGP Region Staff
3. Site Preparation & Planting	3,970 hectares area planted by PENROs/ CENROs	-	<i>For 3rd quarter accomplishment</i>	Constant monitoring for the progress of the target activity	*NGP Regional Coordinantior *PENROs and CENROs NGP Coordinator *NGP Region Staff
4. Year 1 M&P (2021 Planted)	3,970 hectares area maintained by PENROs/ CENROs	-	<i>For 4th quarter accomplishment</i>	Constant monitoring for the progress of the target activity	*NGP Regional Coordinantior *PENROs and CENROs NGP Coordinator *NGP Region Staff
5. Year 2 M&P (2020 Planted)	141 hectares area maintained by PENROs/ CENROs	Monitored, evaluated and consolidated a 70.53 hectares that are effectively maintained and protected per commodity,which already incorporated in the Project DIME Report as of July 31, 2021			
6. Year 3 M&P (2019 Planted)	465 hectares area maintained by PENROs/ CENROs	Monitored, evaluated and consolidated a 234.25 hectares that are effectively maintained and protected per commodity, incorporated in the Project DIME Report as of July 31, 2021			
B. Central-Office Based- Bamboo Plantation					
1. Seedling Production	148,308 target propagules to be produced by PENROs/ CENROs	Monitored, evaluated and consolidated 98% or 145,956 produced bamboo propagules, which already incorporated in the Project DIME Report as of July 31, 2021	The Province of Palawan has not yet accomplish in the target propagule production	Constant monitoring for the progress of the target activity	*NGP Regional Coordinantior *PENROs and CENROs NGP Coordinator *NGP Region Staff
2. Site Preparation & Planting	727 hectares area planted by PENROs/ CENROs	-	<i>For 3rd quarter accomplishment</i>	Constant monitoring for the progress of the target activity	*NGP Regional Coordinantior *PENROs and CENROs NGP Coordinator *NGP Region Staff
3. Year 1 M&P (2021 Planted)	727 hectares area maintained by PENROs/ CENROs	-	<i>For 4th quarter accomplishment</i>	Constant monitoring for the progress of the target activity	*NGP Regional Coordinantior *PENROs and CENROs NGP Coordinator *NGP Region Staff
C. Procurement of Geotagging Equipment	64 geotagging equipment to be procured	60 geotagging equipment were already procured and delivered to the regional office and the respective provinces; The target of PENRO Romblon is also for the delivery already			
D. Maintenance of Seed Sources	4,000 IPTs with seeds to be collected	3,210 of IPTs have been maintained with 20.05 kilograms seeds collected by respective PENROs; The regional office have also evaluated the report and will be included and submitted to FMB for the 3rd quarter period report			

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E. Maintenance of Clonal & Prod'n of QPM	10,000 QPM cloned produced	2,495 cloned quality planting materials have been produced by PENRO Oriental Mindoro; The regional office have also evaluated the report and will be included and submitted to FMB for the 3rd quarter period report			
F. Hiring of NGP Staff/ Personnel					
1. Foretry Extension Officers	52 FEOs to be hired	52 Forestry Extension Officers have been hired by respective provinces; The updated list using Template 02 will be submitted to FMB for the 3rd quarter period		The regional office will submit updated list with the respective profiles of hired personnel using Template 02, for the 3rd quarter period reporting to be submitted to Forest Management Bureau	*NGP Regional Coordinantor *PENROs and CENROs NGP Coordinator *NGP Region Staff
2. Project Support Officer	4 PSO to be hired	Four (4) PSO were hired under NGP. The updated list using Template 02 will be submitted to FMB for the 3rd quarter period			
3. Accounting Clerk	7 AC to be hired	Five (5) Accounting Clerk were already hired. The updated list using Template 02 will be submitted to FMB for the 3rd quarter period			
4. Technical Personnel (Regional Office Proper)	11 Technical Personnel to be hired	Ten (10) NGP Technical personnel were hired as of July 2021 (1, Sr. GIS Specialist, 2 GIS Specialist, 2 Sr. PMEO, 5 PMEO)	One (1) GIS Specialist decided to not renew her contract for July -December 2021 period	The division will be hiring new NGP technical staff	NGP Regional Coordinator
G. Project Management and Supervision					
1. Oversee NGP implementation projects and activities & provide technical M&E	Project DIME Reports	The NGP has already evaluated and consolidated the reports related to the Project DIME as of July 31, 2021 and submitted to Forest Management Bureau with memorandum dated August 05, 2021			
	CBEP Reports (FMB Template No. 2 &3)	Evaluated and consolidated the reports related to the Template No. 3 or summarized monthly accomplishment of staff hired under NGP as of July 31, 2021			
	Forest Disturbance Report	The NGP recorded 4.504 hectares that were damaged by fire from the provinces of Marinduque and Oriental Mindoro. The region have already evaluated and consolidated the report of the PENROs, to be submitted and endorsed to Forest Management Bureau			
2. Final inspection of 2018 NGP graduated sites	Inspection of NGP contractors conducted requesting the release of retention money	-	The activity was put on hold due to the heightened restrictions in the implementation of COVID-19 protocols	The NGP Region is still preparing and find ways to accomplish the set targets	NGP Regional Coordinator
Submitted by:  MANUEL T. ESCASURA, RPF, CESE PENRO/ Regional NGP Coordinator					