



MEMORANDUM

TO : ALL REGIONAL EXECUTIVE DIRECTORS
ALL EMB REGIONAL DIRECTORS
THE DIRECTOR, EMB

FROM : THE UNDERSECRETARY
Field Operations and Environment

SUBJECT : **BRIEFING ON THE FISCAL YEAR 2022 BUDGET HEARING**

DATE : AUG 11 2021

This pertains to the attached Memorandum dated 02 August 2021 of the Undersecretary for Finance, Information Systems, and Climate Change regarding the conduct the Departments' briefing on the 2022 Budget Hearing with Secretary Roy A. Cimatu on August 16, 2022 wherein you are hereby requested to **present the top three (3) sectoral or regional issues and concerns that might be raised during the budget hearing. In the interest of time and for substantive discussions, you are further requested to prepare for a maximum of only five (5) slides.**

Bureau presentations should focus on matters involving policy issues and programs, while Regional presentations should cover EMB and MGB Offices issues and concerns. In observance of health protocols only the Bureau Director are required to attend physically. Other Officials are requested to attend virtually by using the link <https://bit.ly/FY2022BudgetProposalsPresentationwithSRAC-Aug16>.

Kindly email your issues and concerns to the DENR-OUFOE at officeofuseccuna@denr.gov.ph on/or before 12 noon of August 12, 2021 citing document tracking number DENROASECFISMC-2021-000335 for records and monitoring purposes.

For strict compliance.


ATTY. JUAN MIGUEL T. CUNA, CESO I

Cc: The Director, MGB

All ASFOs

MEMO NO. 2021 - 564



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MEMORANDUM

FOR/TO : All Undersecretaries
All Assistant Secretaries
All Regional Executive Directors
All Assistant Regional Directors
Head Executive Assistant
Bureau Directors (FMB, MGB, EMB, BMB, LMB, ERDB)
Regional Directors (MGB and EMB)
Head of Attached Agencies (NWRB, LLDA, NAMRIA, PCSD)
All Service Directors
Executive Directors (MBCO, PRCMO)

FROM : The Undersecretary
Finance, Information Systems and Climate Change

DATE : August 2, 2021

SUBJECT : BRIEFING ON THE FY 2022 BUDGET HEARING

May we invite you to attend the briefing on the FY 2022 Budget Hearing to be held on August 16, 2021 at 9:00 AM during the Management Committee meeting with the Secretary to discuss and present the following:

1. FY 2022 targets, FY 2020 and as of June 2021 accomplishments of the DENR's 10 priority programs;
2. FY 2022 Budget Proposal/National Expenditure Program;
3. Issues and concerns that maybe raised during the budget hearing:
 - a. Bureaus and Attached Agencies (LLDA, NWRB, PCSD)
 - b. Regional Offices.

The Bureaus, Attached Agencies and Regional Offices are requested to present **top three** (3) sectoral or regional issues and concerns that may be raised in the Budget hearing. In the interest of time and for more substantive discussion, please prepare a maximum of five (5) slides for the issues and concerns. Bureaus, LLDA, NWRB and PCSD are suggested to focus on matters involving policy issues and program accomplishments. For Regional Offices, please cover concerns of Regional EMB and MGB offices.

In the observance of health protocol, all Undersecretaries, Bureau Directors and Attached Agencies, Assistant Secretary for Finance, Directors of Financial Management Service and Policy and Planning Service are requested to be physically present at the Social Hall. Regional Executive Directors and other Offices shall join via Zoom Platform with link <https://bit.ly/FY2022BudgetProposalsPresentationwithSRAC-Aug16>

For your guidance.


ATTY. ANALIZA REBUELTA-TEH