



Republic of the Philippines
Department of Environment and Natural Resources
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MEMORANDUM

FOR/TO : All Undersecretaries
All Assistant Secretaries
All Regional Executive Directors
All Assistant Regional Directors
Head Executive Assistant
Bureau Directors (FMB, MGB, EMB, BMB, LMB, ERDB)
Regional Directors (MGB and EMB)
Head of Attached Agencies (NWRB, LLDA, NAMRIA, PCSD)
All Service Directors
Executive Directors (MBCO, PRCMO)

FROM : The Undersecretary
Finance, Information Systems and Climate Change

DATE : August 2, 2021

SUBJECT : BRIEFING ON THE FY 2022 BUDGET HEARING

May we invite you to attend the briefing on the FY 2022 Budget Hearing to be held on August 16, 2021 at 9:00 AM during the Management Committee meeting with the Secretary to discuss and present the following:

1. FY 2022 targets, FY 2020 and as of June 2021 accomplishments of the DENR's 10 priority programs;
2. FY 2022 Budget Proposal/National Expenditure Program;
3. Issues and concerns that maybe raised during the budget hearing:
 - a. Bureaus and Attached Agencies (LLDA, NWRB, PCSD)
 - b. Regional Offices.

The Bureaus, Attached Agencies and Regional Offices are requested to present **top three** (3) sectoral or regional issues and concerns that may be raised in the Budget hearing. In the interest of time and for more substantive discussion, please prepare a maximum of five (5) slides for the issues and concerns. Bureaus, LLDA, NWRB and PCSD are suggested to focus on matters involving policy issues and program accomplishments. For Regional Offices, please cover concerns of Regional EMB and MGB offices.

In the observance of health protocol, all Undersecretaries, Bureau Directors and Attached Agencies, Assistant Secretary for Finance, Directors of Financial Management Service and Policy and Planning Service are requested to be physically present at the Social Hall. Regional Executive Directors and other Offices shall join via Zoom Platform with link <https://bit.ly/FY2022BudgetProposalsPresentationwithSRAC-Aug16>

For your guidance.


ATTY. ANALIZA REBUELTA-TEH



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AGENDA
Briefing on the FY 2022 Budget Hearing
August 16, 2021/9:00 AM
DENR Social Hall

Agenda	Presenter/Lead	Action
1. Prayer/National Anthem	Secretariat	
2. Call to Order/Approval of the Agenda	Undersecretary Jonas R. Leones	
3. Introduction of the Participants	Undersecretary Jonas R. Leones	
4. Opening Message	Secretary Roy A. Cimatu	
5. Presentation of FY 2022 Budget Proposal	Undersecretary Analiza Rebuelta-Teh	For information/ discussion
6. Presentation of Pending Issues during the last Budget Hearings	Undersecretary Jonas R. Leones	For discussion/ updating
7. Presentation of Issues and Concerns	Bureaus/Attached Agencies and Regional Offices	For discussion
8. Other Matters		