



August 27, 2021

MEMORANDUM

FOR : The Regional Executive Director
DENR MIMAROPA Region

THRU : The Assistant Regional Director for Management Services

ATTENTION : Chief, Planning and Management Division

FROM : The OIC-PENR Officer

SUBJECT : **SUBMISSION OF CATCH-UP PLAN C.Y. 2021 OF
DENR-PENRO MARINDUQUE**

Submitted is the Catch-Up Plan of DENR-PENRO Marinduque for the backlog and slippages on the major programs, projects and activities for the First Semester C.Y. 2021.

For your information and record.


IMELDA M. DIAZ



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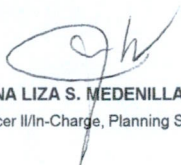
| PROGRAM / ACTIVITY / PROJECT | PERFORMANCE INDICATORS | PROVINCE/ MUNICIPALITY | TARGET | | ACTUAL (as of June, 2021) | | | Slippage/ Balance | Allotment ('000) (Annual GAA) | Obligation ('000) as of June, 2021 | % Utilization ('000) as of June, 2021 | JULY | | AUGUST | | SEPTEMBER | | OCTOBER | | REMARKS |
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| 001: OPERATIONS | | | | | | | | | | | | | | | | | | | | |
| Natural Resources Enforcement and Regulatory Program | | | | | | | | | | | | | | | | | | | | |
| Natural Resources Management Arrangement / Agreement and Permit Issuance | | | | | | | | | | | | | | | | | | | | |
| Permit issuance and monitoring of Forest and Forest Resource Use | | | | | | | | | | | | | | | | | | | | |
| 1. Issuance of Tenure Instrument/ Management Agreement | | | | | | | | | | | | | | | | | | | | |
| 2.a. Compliance monitoring of existing agreements and permits other than CBMFA | No. of tenure/ permit holders monitored with recommendations of CENRO reviewed / analyzed and endorsed to RO for action (no.) | Marinduque | 15 | 9 | 8 | 53% | 89% | 1 | 225.00 | 19.41 | 9% | | | 1 | | | 43 | | 50 | > Reported already as accomplishment as of August CY 2021 > Financial Utilization is low because the personnel conducting the activities are also involved in other activities, hence the claims for travelling exp is usually divided among the activities |
| 3. Performance Evaluation of Tenure | No. of tenurial instrument reviewed/ evaluated with categorical recommendation endorsed to RO | Marinduque | 3 | 3 | 0 | 0% | 0% | 3 | 180 | 0 | 0% | | | 3 | 50 | | 50 | | 80 | > Reported already as accomplishment as of August CY 2021 > Conducted on 3 SIFMA Holders at Brgy. Sihi > On-going processing of payment for the expenses incurred during the activity. |
| 4. Assessment of CSCs (devolved CSCs) including expired, expiring outside CBFMA | CSC assessed with report submitted to RO indicating categorical recommendation (renewal/cancellation/ for re-evaluation) (no.) | Marinduque | 250 | 150 | 108 | 43% | 72% | 42 | 400 | 70.3 | 18% | | | 30 | 10 | 12 | 50 | | | > Financial Utilization is low because the personnel conducting the activities are also involved in other activities, hence the claims for travelling exp is usually divided among the activities |
| Menu 1 Provision of full logistic and material support that are essential in forest law enforcement | | | | | | | | | | | | | | | | | | | | |
| 1.3 Procurement and Installation of CCTV | CCTV Purchased and Installed (no.) | Marinduque | 1 | 0 | 0 | 0% | 0% | 1 | 50 | 49.5 | 99% | | | 1 | | | | | | > Delivered already on Aug. 9, 2021 > Payment will be processed upon installation of the CCTV by the supplier at Look Out Tower, at Buyabod, Sta. Cruz, Marinduque however, installation was rescheduled due to the rising cases of covid-19 in the said barangay and currently locked down |

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| Menu 3 | | | | | | | | | | | | | | | | | | | | |
| Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings | | | | | | | | | | | | | | | | | | | | |
| 3.1 Activate/revitalize MFPCs, individuals and group volunteers for Deputation as S/DENROs | Groups deputized (no.) | Marinduque | 1 | 1 | 0 | 0% | 0% | 1 | 120 | 3.5 | 3% | | | 15 | 1 | 41.5 | | | | > Group to be deputized endorsed to RO thru Memo dated August 12, 2021 |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System | | | | | | | | | | | | | | | | | | | | |
| a. Hiring of Forest Protection Officers (FPO) | FPO Hired (no.) | Marinduque | 4 | 4 | 3 | 75% | 75% | 1 | 408 | 137.12 | 34% | 2 | 8.84 | 49.57 | | 8.47 | | | | > FPOs already hired from July -December An addition 1 FPO was hired from the savings from previous months salary. |
| | | | | | | | | | | | | | | | | | | | | |
| Natural Resources Conservation and Development Program | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Protected Areas, Caves and Wetlands Development and Management Sub-Program | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| I. Protected Areas Management and Development | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| II. For Proclaimed and Lagislated PAs | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 1. Demarcation of Boundaries for Legislated PAs | Monuments installed (no.) (including 6 reference monuments) | Marinduque | 260 | 130 | 0 | 0% | 0% | 130 | 6,143 | 600.33 | 10% | | | | | 65 | 3,572 | 65 | | > Demarcation activity will start on September upon signing of the revised TOR reviewed by RO and Contract of Project. > Contract will be obligated after the signing of Contract and issuance to NTP. |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 10. Integrated Protected Area Fund (IPAF) | Quarterly IPAF report reflecting revenues collected and utilized (name & no. of PA) | Marinduque | 40 | 20 | 0 | 0% | 0% | 20 | | | | | | | | | | 20 | | >MWS was closed since March 2020 up to date, but requested the RO for the opening of the ecotourism area which they supported provided that all health and safety protocol has been fixed. >Opening will be discussed again in the PAMB Meeting this September 2021 |
| | | | | | | | | | | | | | | | | | | | | |
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| III. Management of Caves and Cave Resources | | | | | | | | | | | | | | | | | | | | |
| 5. CSAP | | | | | | | | | | | | | | | | | | | | |
| a. Capacity Building (cave safety, techniques, assessment) | Capacity building conducted (no.) | Marinduque | 1 | 1 | 0 | 0% | 0% | 1 | 100 | | | | | 1 | 20 | | 80 | | | > Capacity Building already conducted on August 3-6, 2021 |
| b. IEC in areas/barangays with identified caves (classified and for classification) | IEC (lecture) conducted (no.) | Marinduque | 2 | 1 | 0 | 0% | 0% | 1 | 20 | | | | | | | | | 1 | 20 | >The initial schedule of the IEC activities is supposedly on last week of June and 3rd week of July; but was delayed because of quarantine restrictions. It was moved to 3rd week of August but due to the surge of Covid-19 cases in Brgy. Sayao, Mogpog and Brgy. Bonliw, Torrijos, it was decided that the activities be conducted once the cases, especially of delta variant, had subsided in the Province of Marinduque. |
| Land Management Sub-Program | | | | | | | | | | | | | | | | | | | | |
| Land Survey, Disposition and Records Management | | | | | | | | | | | | | | | | | | | | |
| 1. Land Survey and Disposition | | | | | | | | | | | | | | | | | | | | |
| a. Residential (disposed under RA 10023 or Residential Free Patent activity) | Lot surveyed and approved (no.) | Marinduque | 250 | 0 | 0 | 0% | 0% | 90 | 625 | 610 | 98% | 58 | | 23 | 15 | | | | | > Surveyed of lots already finished > Preparation of requirements & documents for transmittal to RO |
| b. Agricultural Areas | | | | | | | | | | | | | | | | | | | | |
| 1.2.2 Issuance of Agricultural Free Patent | Public Land Subdivision (PLS) Survey approved (has.) | Marinduque | 50 | 0 | 0 | 0% | 0% | 20 | 125 | 90 | 72% | | | 18 | | | 15 | | 20 | > Surveyed of lots already finished > Preparation of requirements & documents for transmittal to RO |
| c. Acceleration of land titling through Rapid Land Tenure Appraisal (RLTA) | | | | | | | | | | | | | | | | | | | | |
| c.4 Preparation of Land Tenure Profile (LTP) | Land Tenure Profile (LTP) prepared prepared per barangay (no.) workable lots submitted to LMB | Marinduque | 15 | 15 | 8 | 53% | 53% | 7 | 384 | 177 | 46% | 5 | 45 | 2 | 45 | | 45 | | 72 | > Already completed as of August, 2021 > Financial: Remaining Salary of Hired COS & Supplies for finalization of Report |

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| Forest Development Rehabilitation, Maintenance and Protection (Enhanced National Greening Program) | | | | | | | | | | | | | | | | | | | | |
| 4. Maintenance and Protection of Plantation | | | | | | | | | | | | | | | | | | | | |
| 4.2 Year 2 (2020 planted) | Area effectively maintained maintained & protected with at least 85% survival rate (ha.) | Marinduque | 72.0 | 72.0 | 36.93 | 51% | 51% | 35.07 | 360 | 360 | 100% | | | | | 35.07 | | | | >Replanting of areas to meet the 85% survival rate is ongoing. |
| | Bamboo | | 12.0 | 12.0 | 3.60 | 30% | 30% | 8.40 | | | | | | | | 8.40 | | | | |
| | Nipa | | 60.0 | 60.0 | 33.33 | 56% | 56% | 26.67 | | | | | | | | 26.67 | | | | |
| 7. Maintenance of Seed Sources | No. of IPTs maintained with seeds collected | Marinduque | 800 | 800 | 767 | 96% | 96% | 33 | 400 | 91.88 | 23% | 33 | 49.28 | | 59 | | | | | > Completed and reported already on July CY 2021 accomplishment report |
| | - No. of IPTs | | | | | | | | | | | | | | | | | | | |
| | - Kgs. of seeds collected | | | | | | | | | | | | | | | | | | | |

Prepared by:

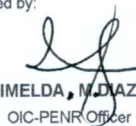

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 Chief, Technical Services Division


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 OIC-PENRO Officer