



MIMAROPA

Annual Investment Program

FY 2023





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MIMAROPA Region

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MIMAROPA Annual Investment Program

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National Economic and Development Authority
MIMAROPA Region

2nd Floor, Paras Building, J.P. Rizal Street, San Vicente South,
Calapan City, Oriental Mindoro 5200, Philippines

Tel: (043) 288-6115, (043) 288-6118 | Fax: (+63043) 288-6124

Website: www.mimaropa.neda.gov.ph

Abbreviations

2ID-AFP	2 nd Infantry Division - Armed Forces of the Philippines
AC	Assistance to Cities
ACPRP	Accelerated Coconut Planting and Replanting Program
ADB	Asian Development Bank
AM	Assistance to Municipalities
AIP	Annual Investment Program
AICS	Assistance to Individuals in Crisis Situation
AKAP	Abot Kamay Ang Pagtulong
ALS	Alternative Learning System
ARO	Agency Regional Office
ASTI	Advanced Science and Technology Institute
BAPA	Barangay Power Association
BFAR	Bureau of Fisheries and Aquatic Resources
BIP	Basic Infrastructure Program
BPLS	Business Permitting and Licensing System
BS	Bachelor of Science
BSIS	Bachelor of Science in Information System
CAMP	Covid-19 Adjustment Measures Program
CARP-IC	Comprehensive Agrarian Reform Program-Irrigation Component
CAS	College of Arts and Sciences
CBMS	Community Based Monitoring System
CCA	Climate Change Adaptation
CDA	Cooperative Development Authority
CFIDP	Coconut Farmers and Industry Development Plan
CFP	Coconut Fertilization Project
CHED	Commission on Higher Education
CIPG	Comprehensive Investment Programming Guidelines
CHLCP	Community/Household Level Coconut Processing
CIP	Coconut Inter cropping Project
CLRG	Capacitating LGUs on Resettlement Governance
CMGP	Conditional Matching Grant for Provinces
COCOFARMCOOP	Coconut Farmers Organization and Development Thru Cooperatives
CO	Central Office
COVID	Coronavirus disease
CSO-PPPP	Civil Society Organization-People's Participation Partnership Program
CY	Calendar Year
DA	Department of Agriculture
DAED	Detailed Architectural and Engineering Design
DAR	Department of Agrarian Reform
DBM	Department of Budget and Management
DBP	Development Bank of the Philippines
DENR	Department of Environment and Natural Resources
DEPED	Department of Education
DHSUD	Department of Human Settlements and Urban Development
DICT	Department of Information and Communication Technology
DILG	Department of the Interior and Local Government
DND	Department of National Defense
DOH	Department of Health
DOLE	Department of Labor and Employment
DOST	Department of Science and Technology
DOT	Department of Tourism
DOTr	Department of Transportation
DPP	Diesel Power Plant
DPWH	Department of Public Works and Highways
DRRAP	Disaster Reconstruction and Rehabilitation Assistance Program
DRR	Disaster Risk Reduction
DSWD	Department of Social Welfare and Development
DTI	Department of Trade and Industry
ECAN	Environmentally Critical Areas Network
ECARP	Every Child A Reader Program
ECLIP	Enhanced Comprehensive Local Integration Program
EDES	Enterprise Development and Economic Support
EDGE	Electronic Data Gathering and Governance and Evaluation System
EGPIP	Establishment of Groundwater Pump IP
ELCAC	End Local Communist Armed Conflict
ELLN	Early Language Literacy and Numeracy
EMB	Environmental Management Bureau
ENRIS	Environment and Natural Resources Information System
EO	Executive Order
ESC	Education Service Contracting Program
FALGU	Financial Assistance to LGUs
FDA	Food and Drug Administration
FRC	Fixed Registration Centers
FSDE	Feasibility Study and Detailed Design
FY	Fiscal Year

GAA	General Appropriations Act
GECS	Government Emergency Communications System
GIA	Grants-In-Aid Program
GIP	Government Internship Program
GOCC	Government Owned and Controlled Corporations
GREAT	Grassroots Renewal and Empowerment for Accountable and Transparent
HAGIP	Hayupan at Gulayan Paiibayuhin upang itaas produksyon sa Palawan
HFEP	Health Facilities Enhancement Program
HP	Health Promotion
IATF	Inter-Agency Task Force for the Management of Emerging Infectious Diseases
ICC	Investment Coordination Committee
ICT	Information and Communication Technology
ICTSC	Information, Communication, Technology Services Center
IDP	Individual Development Plan
IEC	Information Education Communication
ISO	International Organization for Standardization
ISF	Informal Settler Families
IT	Information Technology
KALAH-CIDSS	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services
KC	KALAH-CIDSS
KOICA	Korea International Cooperation Agency
LBP	Land Bank of the Philippines
LGRRC	Local Governance Regional Resource Center
LGU	Local Government Unit
LRC	Learning Resource Center
LTMS	LTO IT System
LTO	Land Transportation Office
LTFRB	Land Transportation Franchising and Regulatory Board
LTIA	Lupong Tagapamayapa Incentive Awards
MARINA	Maritime Industry Authority
MCP	Major Capital Project
MEALGU	Monitoring and Evaluation of Assistance to LGUs
MELLPI	Monitoring and Evaluation of Local Level Plan Implementation
MGB	Mines and Geosciences Bureau
MIMAROPA	Mindoro (Occidental and Oriental), Marinduque, Romblon, Palawan
MINSU	Mindoro State University
MOA	Memorandum of Agreement
MOOE	Maintenance and Other Operating Expenses
MSC	Marinduque State College
MVUC	Motor Vehicle User's Charge
NAPOLCOM	National Police Commission
NCIP	National Commission on Indigenous Peoples
NEDA	National Economic and Development Authority
NEO	Newly Elected Officials
NEP	National Expenditure Program
NFA	National Food Authority
NG	National Government
NIA	National Irrigation Administration
NICA	National Intelligence Coordinating Agency
NNC	National Nutrition Council
NPC	National Power Corporation
NTC	National Telecommunication Commission
NTF	National Task Force
ODA	Official Development Assistance
OMSC	Occidental Mindoro State College
PADS	Philippine-Anti Drug Strategy
PAP	Programs, Activities, and Projects
PAGCOR	Philippine Amusement and Gaming Corporation
PCA	Philippine Coconut Authority
PCSD	Palawan Council for Sustainable Development
PCVEI	Preventing and Countering Violent Extremism and Insurgency
PDEA	Philippine Drug Enforcement Agency
PDP	Philippine Development Plan
PIPOL	Public Investment Program Online
PIP	Public Investment Program
PNP	Philippine National Police
POPDEV	Population and Development
POPCOM	Commission on Population
PPA-PMO	Philippine Ports Authority- Project Management Office
PPA	Philippine Ports Authority
PPAs	Programs, Projects and Activities
PPP	Public-Private Partnership
PPSAT	Puerto Princesa School of Arts & Trades
PPSRNP	Puerto Princesa Subterranean River National Park

PRAISE	Program on Rewards and Incentives for Service Excellence
PSA	Philippine Statistics Authority
PSU	Palawan State University
QMS	Quality Management System
RA	Republic Act
RDIP	Regional Development Investment Program
RDP	Regional Development Plan
RDC	Regional Development Council
RGC	Regional Government Center
RLA	Regional Line Agency
RM	Results Matrices
ROMTTAC	Rizal, Occidental Mindoro TESDA Training and Accreditation Center
RORO	Roll-on/roll-off
RPFP	Regional Physical Framework Plan
RPRH	Responsible Parenthood and Reproductive Health
RRP	Rehabilitation and Recovery Plan
RSC	Regional Statistics Committee
RSU	Romblon State University
RTF	Regional Task Force
SAAD	Special Area for Agricultural Development Program
SAF	Sub-allotment Fund
SAGF	Special Account in the General Fund
SALINTUBIG	Sagana at Ligtas na Tubig para sa Lahat
SBDP	Support to Barangay Development Plan
SBFP	School Based Feeding Program
SETUP	Small Enterprise Technology Upgrading Program
SFDP	Seed Farm Development Project
SGLG	Seal of Good Local Governance
SGLGB	Seal of Good Local Governance Barangay
SGLGIF	Seal of Good Local Governance Incentive Fund
SIB	Social Infrastructure Building
SIPAG	Sustainable Infrastructure Projects Alleviating Gaps
SLGP	Support to Local Governance Program
SLP	Sustainable Livelihood Program
SMAW	Shielded Metal Arc Welding
SPES	Special Program for Employment of Students
SPLIT	Subdivision Project of Landholding for Individual Title
SPMS	Strategic Performance Management System
SRIP	Small Reservoir Irrigation Project
SRP	Skills Registry Program
STAR	System for WET Accreditation and Recognition
STDP	Sustainable Tourism and Development Project
STEP	Special Training for Employment Program
SUC	State University and College
SWAD	Social Welfare and Development
SWTC	Sabang Wharf Terminal Complex
TESDA	Technical Education and Skills Development Authority
TIEZA	Tourism Infrastructure and Enterprise Zone Authority
TRIP	Three-Year Rolling Infrastructure Program
TRNP	Tubbataha Reefs Natural Park
TUPAD	Tulong Panghanapbuhay sa Ating Disadvantaged/Displaced Workers
TVET	Technical-vocational Education and Training
TVL	Technical-Vocational-Livelihood
TWG	Technical Working Group
TWSP	Training for Work Scholarship Program
UAQTEA	Universal Access to Quality Tertiary Education Act
UCT	Unconditional Cash Transfer
UTPRAS	Unified TVET Program Registration and Accreditation Systems
WMF	Wildlife Management Fund
WODP	Workers Organizations Development Program
WPS	West Philippine Sea
WPU	Western Philippines University

A. Detailed Investment Program

The annual portion of the Regional Development Investment Program (RDIP) is the Annual Investment Program (AIP). All PAPs included in the RDIP are endorsed by the RDC for inclusion in the Public Investment Program (PIP), Three Year Rolling Infrastructure Program (TRIP), and respective agency budgets, and shall be used as basis in the annual review of agency budget proposals. The PAPs included in the AIP aims to contribute in the realization of the goals and objectives of the Regional Development Plan (RDP).

The AIP for FY 2023 consists of proposed PAPs of agency regional offices (AROs), government owned and controlled corporations (GOCCs), government financial institutions, other national government offices and instrumentalities, and state universities and colleges (SUCs). These PAPs have yet to undergo processing for additional details, verification, confirmation, and subject to the annual RDC budget review deliberations prior to endorsement to the Department of Budget and Management (DBM) and respective agency central offices for inclusion in their FY 2023 budget.

The MIMAROPA AIP for FY 2023 has a total of Php 198.91 billion investment requirements for 595 proposed PAPs. Table 1 below shows the number of PAPs and list of agencies per sectoral committees followed by the detailed list of their PAPs for implementation in FY 2023.

Table 1. List of Agencies Per Sectoral Committee and Number of PAPs

Sector / Agency		No. of PAPs
Development Administration Sector		147
1	2 nd Infantry Division – Armed Forces of the Philippines (2ID-AFP)	17
2	Department of Budget and Management (DBM)	5
3	Department of the Interior and Local Government (DILG)	27
4	Department of Labor and Employment (DOLE)	16
5	National Police Commission (NAPOLCOM)	5
6	Philippine Drug Enforcement Agency (PDEA)	29
7	Philippine National Police (PNP)	26
8	Philippine Statistics Authority (PSA)	20
Economic Development Sector		101
1	Bureau of Fisheries and Aquatic Resources (BFAR)	14
2	Cooperative Development Authority (CDA)	12
3	Department of Agriculture (DA)	18
4	Department of Agrarian Reform (DAR)	10
5	Department of Environment and Natural Resources (DENR)	4
6	Department of Science and Technology (DOST)	2
7	Department of Tourism (DOT)	12
8	Department of Trade and Industry (DTI)	3
9	Environmental Management Bureau (EMB)	2
10	Food and Drug Administration (FDA)	3
11	Mines and Geosciences Bureau (MGB)	3
12	Philippine Coconut Authority (PCA)	12
13	Palawan Council for Sustainable Development (PCSD)	6
Infrastructure Development Sector		64
1	Department of Information and Communication Technology (DICT)	1
2	Department of Transportation (DOTr)	15

3	<i>Department of Public Works and Highways (DPWH)</i>	25
4	<i>Land Transportation Office (LTO)</i>	7
5	<i>Maritime Industry Authority (MARINA)</i>	1
6	<i>National Irrigation Administration (NIA)</i>	10
7	<i>National Power Corporation (NPC)</i>	4
8	<i>National Telecommunication Commission (NTC)</i>	1
Social Development Sector		285
1	<i>Commission on Higher Education (CHED)</i>	1
2	<i>Commission on Population (POPCOM)</i>	5
3	<i>Department of Education (DepEd)</i>	14
4	<i>Department of Health (DOH)</i>	43
5	<i>Department of Human Settlements and Urban Development (DHSUD)</i>	7
6	<i>Department of Social Welfare and Development (DSWD)</i>	16
7	<i>National Commission on Indigenous Peoples (NCIP)</i>	16
8	<i>National Nutrition Council (NNC)</i>	10
9	<i>Mindoro State University (MINSU)</i>	19
10	<i>Marinduque State College (MSC)</i>	18
11	<i>Occidental Mindoro State College (OMSC)</i>	43
12	<i>Palawan State University (PSU)</i>	11
13	<i>Romblon State University (RSU)</i>	16
14	<i>Western Philippines University (WPU)</i>	10
15	<i>Technical Education and Skills Development Authority (TESDA)</i>	56
Total		595



DEVELOPMENT ADMINISTRATION SECTOR

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AGENCY: 2nd Infantry Division – Armed Forces of the Philippines (2ID-AFP)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Regional Youth Leadership Summit	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	200.00	Proposed	No	Regular PPA but needs additional fund
2	Provincial Youth Leadership Summit	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	600.00	Proposed	No	Regular PPA but needs additional fund
3	Tribal Chieftains Summit	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	400.00	Proposed	No	Regular PPA but needs additional fund
4	Serbisyo Caravan	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	500.00	Proposed	No	Regular PPA but needs additional fund
5	Consultation and Info Drive	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	400.00	Proposed	No	Regular PPA but needs additional fund
6	Support to Security Operations	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	300.00	Proposed	No	Regular PPA but needs additional fund
7	Former Rebel Negotiations	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	360.00	Proposed	No	Regular PPA but needs additional fund
8	Loud Speaker Operation	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	300.00	Proposed	No	Regular PPA but needs additional fund, ELCAC Related PAP
9	Support to CSP Mobilization	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	500.00	Proposed	No	Regular PPA but needs additional fund, ELCAC Related PAP
10	Support to White Area Operations	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	500.00	Proposed	No	Regular PPA but needs additional fund, ELCAC Related PAP

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
11	ECLIP Operationalization	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	500.00	Proposed	No	Regular PPA but needs additional fund, ELCAC Related PAP
12	Support to Localized Peace Engagement	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	1,500.00	Proposed	No	Regular PPA but needs additional fund, ELCAC Related PAP
13	Integrated Maritime Watch Center in Lubang, Occidental Mindoro	Chapter 17: Attaining Just and Lasting Peace	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	1,500.00	Proposed	No	Proposed in CY2020, but repropoed in CY2023. Note: The initial budget proposal for each Agency to incorporate with the watch center are as follows: PNP - ₱500,000.00 BFAR- ₱500,000.00 PPA- ₱500,000.00 DILG- ₱500,000.00 PDEA- ₱500,000.00 NICA- ₱500,000.00 DOLE ₱500,000.00
14	Integrated Maritime Watch Center in San Jose, Occidental Mindoro	Chapter 17: Attaining Just and Lasting Peace	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	1,500.00	Proposed	No	Proposed in CY2020, but repropoed in CY2023. Note: The initial budget proposal for each Agency to incorporate with the watch center are as follows: PNP - ₱500,000.00 BFAR- ₱500,000.00 PPA- ₱500,000.00 DILG- ₱500,000.00 PDEA- ₱500,000.00 NICA- ₱500,000.00 DOLE ₱500,000.00
15	Sablayan Emergency Highway Run (Gen. Emilio Aguinaldo)	Chapter 17: Attaining Just and Lasting Peace	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	5,000.00	Proposed	No	Proposed in CY2020, CY2021, and CY2022, but repropoed in CY2023.

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
									Joint undertaking between AFP and DPWH.
16	Sablayan-Bansud Tunnel	Chapter 17: Attaining Just and Lasting Peace	Occidental Mindoro, Oriental Mindoro	Lone District of Occidental Mindoro, 2nd District of Oriental Mindoro	GAA	1,500.00	Proposed	No	Proposed in CY2020, CY2021, and CY2022, but repropose in CY2023. Proposed together with DND/DOH/DA/ DOT/DENR/DILG/DOTr/DSWD
17	Talipanan Multi-Purpose Training/Rehab Facility	Chapter 17: Attaining Just and Lasting Peace	Oriental Mindoro	1st District of Oriental Mindoro	GAA	8,000.00	Proposed	No	Proposed in CY2020, CY2021, but repropose in CY2023.
	TOTAL					23,560.00			

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AGENCY: Department of Budget and Management (DBM)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Construction of Two (2) Storey Office Building in Calapan, Oriental Mindoro	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA	32,000.00	Proposed	No	Proposed in CY2022, but repropoed in CY2023
2	Hauling Charge	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA	1,030.00	Proposed	No	Proposed in CY2022, but repropoed in CY2023
3	Relocation Fee (One Time)	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA	1,030.00	Proposed	No	Proposed in CY2022, but repropoed in CY2023
4	Establishment of Satellite Office	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA	1,300.00	Proposed	No	Proposed in CY2021 and CY22, but repropoed in CY2023
5	Purchase of Utility Vehicle	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Oriental Mindoro	1st District of Oriental Mindoro	GAA	3,000.00	Proposed	No	Proposed in CY2022, but repropoed in CY2023
TOTAL						38,360.00			

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AGENCY: **Department of Interior and Local Government (DILG)**

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Seal of Good Local Governance (SGLG)	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	1,000.00	Ongoing	No	2020-2021 cancelled
2	Seal of Good Local Governance Barangay (SGLGB)	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	2,920.00	Ongoing	No	2020-2021 cancelled, equivalent to GREAT Barangay Awards
3	Seal of Good Local Governance Incentive Fund (SGLGIF)	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	200.00	Ongoing	Yes	2020 - cancelled 2021 - pilot test (former-Performance Challenge Fund)
4	Civil Society Organization- People's Participation Partnership Program (CSO-PPPP)	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	500.00	Ongoing	No	target LGUs based/depends on the criteria set
5	Orientation of Newly Elected Officials (NEO)	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	2,000.00	Ongoing	No	
6	Institutionalizing Gender Responsive Local Governance	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	450.00	Ongoing	No	
7	Improve LGUs Competitiveness and Ease of Doing Business	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	1,500.00	Ongoing	Yes	Component: BPLS, Streamlining Construction Permitting, Investment and Promotion, and Advocacy on LGU P4
8	Strengthened LGU Database for Evidenced Based-Planning: Support to Community Based Monitoring System (CBMS) per RA 11315	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	200.00	Proposed	No	compliance to RA 11315
9	Support to Local Governance Program (SLGP)	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	4,500.00	Ongoing	Yes	
10	Lupong Tagapamayapa Incentive Awards (LTIA)	Chapter 6: Pursuing Swift and Fair Administration of Justice	Regionwide	All Legislative Districts	GAA	100.00	Ongoing	Yes	

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
11	Enhancing LGU Capacity on DRR/CCA	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA	1,000.00	Ongoing	No	
12	Mainstreaming DRR and CCA in Local Development Planning	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA	1,000.00	Ongoing	No	
13	Monitoring and Evaluation of Assistance to LGUs (MEALGU)	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA	25,000.00	Ongoing	Yes	Financial Assistance to LGUs (FALGU), SBDP-(E0 70, ELCAC) CMGP, Assistance to Cities (AC), and DRRAP and Assistance to Municipalities (AM) and SALINTUBIG
14	Strengthening the Capacities of Barangay Based Institutions and other Mechanism	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA	300.00	Proposed	No	
15	Strengthening Peace and Order Councils (POCs)	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	380.00	Ongoing	Yes	under Peaceful, Orderly and Safe LGUs (former-Sustaining the effectiveness of Sub-National Peace and Order Council)
16	Preventing and Countering Violent Extremism and Insurgency (PCVEI)	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	300.00	Ongoing	Yes	Regionwide: with target LGUs
17	Bantay Korapsyon	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	1,000.00	Ongoing	Yes	
18	Philippine-Anti Drug Strategy (PADS)	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	1,500.00	Ongoing	Yes	Anti-Drug Campaign in the Barangay, BADAC
19	Communicating for Perpetual and End for Extreme Violence and Forming Alliance Towards Positive Peace and Enriched Communities (C4PEACE)	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	2,500.00	Ongoing	Yes	E0 70 ELCAC Target: Palawan, Oriental Mindoro and Occidental Mindoro
20	Local Governance Regional Resource Center (LGRRC) Activation and Mobilization	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	1,000.00	Ongoing	No	
21	ISO 9001:2015- Quality Management System (QMS) Implementation	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	2,000.00	Ongoing	No	

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
22	Program on Rewards and Incentives for Service Excellence (PRAISE)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	200.00	Ongoing	No	
23	Capacity Development for Human Resource (Technical and Administrative Personnel) based on SPMS- Individual Development Plan (IDP)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	2,000.00	Proposed	No	
24	Procurement of Service Vehicle	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	7,500.00	Proposed	No	2023- repropose based from original proposal on 2020
25	Establishment of Occidental Mindoro Provincial Office	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	8,500.10	Ongoing	Yes	2021 fund for later release 2023 remaining fund requirement for the purpose with inflation rate
26	Regional Office Transfer - Establishment of Regional Office	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Oriental Mindoro	1st District of Oriental Mindoro	GAA	52,324.00	Proposed	Yes	costing/ amount for reconsideration base from DAED of RGC
27	Purchase of furniture, fixtures and equipment, communication/ IT System Airconditioning Units	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA	7,000.00	Proposed		costing amount for reconsideration base from DAED of RGC
	TOTAL					126,874.10			

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AGENCY: **Department of Labor and Employment (DOLE)**

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPO	Remarks
			Province	Legislative District					
1	Special Program for Employment of Students (SPES)	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	15,032.00	Ongoing	Yes	
2	Government Internship Program (GIP)	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	55,000.00	Ongoing	No	ELCAC
3	Skills Registry Program (SRP)	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	1,040.00	Ongoing	No	
4	Job Search Assistance	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	580.00	Ongoing	No	
5	Workers Organizations Development programs (WODP)	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	930.00	Ongoing	No	
6	Labor Laws Compliance	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	8,480.00	Ongoing	No	
7	Case Management	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	420.00	Ongoing	No	
8	DOLE Integrated Livelihood Program (DILP)	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	20,841.70	Ongoing	Yes	ELCAC
9	Tulong Panghanapbuhay sa Ating Disadvantaged/Displaced Workers Program (TUPAD)	Chapter 9: Expanding Economic Opportunities in	Regionwide	All Legislative Districts	GAA	55,000.00	Ongoing	Yes	ELCAC

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
		Industry and Services through Trabaho and Negosyo							
10	Welfare Services	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	10,377.40	Ongoing	No	
11	Covid-19 Adjustment Measures Program (CAMP)	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	Others	526,248.80	Ongoing	Yes	
12	DOLE Abot Kamay Ang Pagtulong (AKAP)	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	Others	11,000.00	Ongoing	No	
13	Capital Outlay for Furnitures and Fixtures	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	330.00	Proposed	No	Proposed in CY 2021 but repropose for CY2023 For DOLE MIMAROPA Regional and Field Offices
14	Capital Outlay for Machinery and Equipment	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	725.00	Proposed	No	Proposed in CY 2021 but repropose for CY2023 For DOLE MIMAROPA Regional and Field Offices
15	Capital Outlay for Other Property, Plant and Equipment	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	210.00	Proposed	No	Proposed in CY 2021 and CY2022 but repropose for CY2023 For DOLE MIMAROPA Regional and Field Offices
16	Capital Outlay for Vehicles	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Romblon	Lone District of Romblon	GAA	1,500.00	Ongoing	No	For DOLE Romblon Field Office
	TOTAL					707,714.90			

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ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: National Police Commission (NAPOLOCOM)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Police Supervision Sub-Program	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	985.00	Ongoing	Yes	Continuous / Regular Program
2	Police Disciplinary Sub-Program	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	234.00	Ongoing	Yes	Continuous / Regular Program
3	Police Welfare and Benefit Administration Sub-Program	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	6,000.00	Ongoing	Yes	Continuous / Regular Program
4	Crime Prevention and Coordination Program	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	109.00	Ongoing	Yes	Continuous / Regular Program
5	Additional regular test venue for PNP Entrance and Promotional Examinations	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	1,546.00	Proposed	No	The project was proposed for FY 2022 funding but were not included in the NEP
TOTAL						8,874.00			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: **Philippine Drug Enforcement Agency (PDEA)**

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPO	Remarks
			Province	Legislative District					
1	Conduct of High Impact Operation	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	2,328.75	Ongoing	No	Continuous / Regular Program, but based on the Updated RDIP Guidelines Section E, this PAP is for exclusion.
2	Operations against High Value Targets (HVTs)	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	6,792.19	Ongoing	No	Continuous / Regular Program, but based on the Updated RDIP Guidelines Section E, this PAP is for exclusion.
3	Regulatory and Compliance Inspection/ Investigation all Licensed Establishment	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	593.75	Ongoing	No	Continuous / Regular Program, but based on the Updated RDIP Guidelines Section E, this PAP is for exclusion.
4	Establishment/ Creation of Seaport Interdiction Unit or Task Group Office	Chapter 18: Ensuring Security, Public Order, and Safety	Palawan	2nd District of Palawan	GAA	1,347.66	Proposed	No	Proposed in CY2020, CY2021, and CY2022, but repropoed again for funding on CY2023
5	Establishment/ Creation of Seaport Interdiction Unit or Task Group Office	Chapter 18: Ensuring Security, Public Order, and Safety	Romblon, Oriental Mindoro	Lone District of Romblon	GAA	1,347.66	Proposed	No	Proposed in CY2020, CY2021, and CY2022, but repropoed again for funding on CY2023
6	Establishment/ Creation of Seaport Interdiction Unit or Task Group Office	Chapter 18: Ensuring Security, Public Order, and Safety	Palawan	3rd District of Palawan	GAA	3,396.09	Proposed	No	Proposed in CY2020, CY2021, and CY2022, but repropoed again for funding on CY2023
7	Deployment of DEOs for Inspection of private sea vessels/ ROROs	Chapter 18: Ensuring Security, Public Order, and Safety	Romblon	Lone District of Romblon	GAA	215.63	Ongoing	No	With MOA between PDEA and PPA Continuous / Regular Program, but based on the Updated RDIP Guidelines Section E, this PAP is for exclusion.

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
8	Intelligence and Counter Intelligence Operation	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	3,162.50	Ongoing	No	Continuous / Regular Program, but based on the Updated RDIP Guidelines Section E, this PAP is for exclusion.
9	Financial Investigation	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	862.50	Ongoing	No	Continuous / Regular Program, but based on the Updated RDIP Guidelines Section E, this PAP is for exclusion.
10	Preventive Drug Education and Community Involvement Activities	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	3,239.04	Ongoing	No	Continuous / Regular Program, but based on the Updated RDIP Guidelines Section E, this PAP is for exclusion. ELCAC-related PPA
11	Repair and Maintenance of Issued Vehicle	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	3,045.35	Ongoing	No	Continuous / Regular Program, but based on the Updated RDIP Guidelines Section E, this PAP is for exclusion.
12	Infrastructure and Development of PDEA Provincial Offices	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	35,937.50	Proposed	No	Proposed in CY2020, CY2021, and CY2022, but repropose again for funding on CY2023
13	Construction of Guard House	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	1,146.18	Proposed	No	Proposed in CY2020, CY2021, and CY2022, but repropose again for funding on CY2023
14	Fire Detection and Alarm System	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	2,925.31	Proposed	No	Proposed in CY2020, CY2021, and CY2022, but repropose again for funding on CY2023
15	Mobility Procurement	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	9,422.81	Proposed	No	Proposed in CY2020, CY2021, and CY2022, but repropose again for funding on CY2023

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
									Procurement to be undertaken by the National Headquarters
16	Military/ Police Equipment	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	10,093.04	Proposed	No	Proposed in CY2020, CY2021, and CY2022, but repropoed again for funding on CY2023 Procurement to be undertaken by the National Headquarters
17	Administrative Common Use/ Regular Supplies	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	1,092.47	Ongoing	No	Continuous / Regular Program, but based on the Updated RDIP Guidelines Section E, this PAP is for exclusion.
18	Laboratory Supplies and Equipment	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	2,000.00	Proposed	No	Proposed in CY2020, CY2021, and CY2022, but repropoed again for funding on CY2023 Procurement to be undertaken by the National Headquarters
19	Procurement of Office Equipment	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	2,328.75	Proposed	No	Formerly named administrative requirements Proposed in CY2020, CY2021, and CY2022, but repropoed again for funding on CY2023 Procurement to be undertaken by the National Headquarters

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
20	K9 Procurement	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	7,756.46	Ongoing	No	PAP is repropose in CY2023 for additional fund
21	Kennel Establishment	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	760.44	Proposed	No	Proposed in CY2020, CY2021, and CY2022, but repropose again for funding on CY2023
22	Barangay Drug Clearing Operation	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	2,300.00	Ongoing	No	Continuous / Regular Program, but based on the Updated RDIP Guidelines Section E, this PAP is for exclusion.
23	Jail Drug Clearing Operation	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	2,208.00	Ongoing	No	Continuous / Regular Program, but based on the Updated RDIP Guidelines Section E, this PAP is for exclusion.
24	Establishment of BALAY SILANGAN	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	9,200.00	Proposed	No	Proposed in CY2020, CY2021, and CY2022, but repropose again for funding on CY2023 Currently the implementation of the Balay Silangan was in partnership with LGUs in the region
25	Meeting (RICC,ROC,RS,JDC,BDCO,etc)	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	2,300.00	Ongoing	No	Continuous / Regular Program, but based on the Updated RDIP Guidelines Section E, this PAP is for exclusion.
26	Procurement of Personal Protective Equipment for Infectious Diseases	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	304.31	Ongoing	No	Reprioritized tier 2 - 230.10 RRP - 187.00 (FY 2020) PAP was partially implemented charged

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
									against the MOOE of the Regional Office
27	Procurement of Sanitation Supplies	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	323.07	Ongoing	No	Reprioritized tier 2 - 230.10 RRP - 187.00 (FY 2020) PAP was partially implemented charged against the MOOE of the Regional Office
28	Procurement of Emergency Vehicle for Responder	Chapter 18: Ensuring Security, Public Order, and Safety	Oriental Mindoro	1st District of Oriental Mindoro	GAA	1,322.50	Proposed	No	Reprioritized tier 2 - 1,000.00 Proposed in CY2021, but repropose again for funding on CY2023
29	Installation of Sanitary Area	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	10.58	Proposed	No	Reprioritized tier 2 - 8.00 RRP - 12.00 (FY 2020) Proposed in CY2020 and CY2021, but repropose again for funding on CY2023
	TOTAL					117,762.55			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: **Philippine National Police (PNP)**

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Crime Prevention and Suppression Program	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	127,242.23	Ongoing	No	Regular PAP
2	Crime Investigation Program	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	8,319.24	Ongoing	No	Regular PAP
3	End Local Communist Armed Conflict (ELCAC)	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	43,815.13	Ongoing	No	Regular PAP
4	Construction of RHQ Warehouse	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA	25,014.73	Proposed	No	Proposed in FY 2022 and proposed again for FY 2023
5	Construction of Multi-Purpose Building	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA	67,650.00	Proposed	No	Proposed in FY 2022 and proposed again for FY 2023
6	Construction of RHSD building	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA	12,396.67	Proposed	No	Proposed in FY 2022 and proposed again for FY 2023
7	Construction of RMFB Headquarters	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA	77,000.00	Proposed	No	Proposed in FY 2022 and proposed again for FY 2023
8	Construction of PMFC Bldg, Pinamalayan Or Mindoro	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	2nd District of Oriental Mindoro	GAA	49,619.35	Proposed		Proposed in FY 2022 and proposed again for FY 2023
9	Establishment of PRO MIMAROPA Training Camp	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	2nd District of Oriental Mindoro	GAA	62,000.00	Proposed		Proposed in FY 2022 and proposed again for FY 2023
10	Infrastructure Development of PRO MIMAROPA RHQ (Molecular Diagnostic Center Building and Quarantine Facilities)	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA	21,400.00	Proposed	No	Proposed in FY 2021 and proposed again for FY 2023
11	Infrastructure Development of Oriental Mindoro PPO (Molecular Diagnostic Center Building and Quarantine Facilities)	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA	21,400.00	Proposed	No	Proposed in FY 2021 and proposed again for FY 2023

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
12	Infrastructure Development of Occidental Mindoro PPO (Molecular Diagnostic Center Building and Quarantine Facilities)	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	21,400.00	Proposed	No	Proposed in FY 2021 and proposed again for FY 2023
13	Infrastructure Development of Marinduque PPO (Molecular Diagnostic Center Building and Quarantine Facilities)	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	GAA	21,400.00	Proposed	No	Proposed in FY 2021 and proposed again for FY 2023
14	Infrastructure Development of Romblon PPO (Molecular Diagnostic Center Building and Quarantine Facilities)	Chapter 19: Accelerating Infrastructure Development	Romblon	Lone District of Romblon	GAA	21,400.00	Proposed	No	Proposed in FY 2021 and proposed again for FY 2023
15	Infrastructure Development of Palawan PPO (Molecular Diagnostic Center Building and Quarantine Facilities)	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA	21,400.00	Proposed	No	Proposed in FY 2021 and proposed again for FY 2023
16	Construction of Buenavista MPS, Marinduque	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	GAA	7,361.75	Proposed	No	Proposed project for FY 2023
17	Construction of Agutaya MPS, Palawan	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA	7,361.75	Proposed	No	Proposed project for FY 2023
18	Construction of San Vicente MPS, Palawan	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA	7,361.75	Proposed	No	Proposed project for FY 2023
19	Construction of Coron MPS, Palawan	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA	7,361.75	Proposed	No	Proposed project for FY 2023
20	Construction of Dumarán MPS, Palawan	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA	7,361.75	Proposed	No	Proposed project for FY 2023
21	Construction of El Nido MPS, Palawan	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA	7,361.75	Proposed	No	Proposed project for FY 2023
22	Construction of RHQ Annex Building	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA	44,000.00	Proposed	No	Proposed project for FY 2023
23	Construction of RHQ Grandstand	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA	16,500.00	Proposed	No	Proposed project for FY 2023
24	Construction of Standard Firing Range	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	GAA	14,520.00	Proposed	Yes	Proposed project for FY 2023
25	Construction of Provincial Crime Lab Office	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	12,240.00	Proposed	No	Proposed project for FY 2023
26	Construction of Provincial Crime Lab Office, Puerto Princesa	Chapter 19: Accelerating Infrastructure Development	Palawan	3rd District of Palawan	GAA	12,240.00	Proposed	No	Proposed project for FY 2023
	TOTAL					745,127.85			

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ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: **Philippine Statistics Authority (PSA)**

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Civil Registration and Vital Statistics Forum for Stakeholders	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	GAA	1,519.19	Ongoing	No	continuing activity/program of the agency
2	Information Dissemination Campaign	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	GAA	183.11	Ongoing	No	continuing activity/program of the agency
3	Regional Seminar of Solemnizing Officers	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	GAA	340.62	Ongoing	No	continuing activity/program of the agency
4	Mobile Registration for Indigenous Peoples (IPs)	Chapter 15: Ensuring Sound Macroeconomic Policy	Occidental Mindoro, Oriental Mindoro	Lone District of Occidental Mindoro, 1st & 2nd District of Oriental Mindoro	GAA	346.87	Ongoing	No	continuing activity/program of the agency
5	Brgy Sec., BHW at Sitio Leaders Kaagapay sa Pagtatalang Sibil	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	GAA	744.96	Ongoing	No	continuing activity/program of the agency
6	Documentation of Tribal Marriages under A0 #3	Chapter 15: Ensuring Sound Macroeconomic Policy	Occidental Mindoro, Oriental Mindoro	Lone District of Occidental Mindoro, 1st & 2nd District of Oriental Mindoro	GAA	105.31	Ongoing	No	continuing activity/program of the agency
7	Conduct of Civil Registration Month Activities	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	GAA	416.08	Ongoing	No	continuing activity/program of the agency, every month of February
8	Processing & Archiving of Civil Registry Documents	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	GAA	298.08	Ongoing	No	continuing activity/program of the agency
9	PhilSys Registration Centers	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	Others	3,543.67	Ongoing	No	Continuing activity/program of the agency, funds are

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
									<p>included in the GAA of the concerned divisions/sector in Central Office</p> <p>PSA based Fixed Registration Centers of PSO Palawan, PSO Romblon, PSO Marinduque are operational. PSA-based FRC of Oriental Mindoro and Occidental Mindoro are expected to be in operation before the year ends.</p>
10	Registration Process/ Operation (Step 2)	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	Others	32,992.52	Ongoing	No	Started in 2021, continuing activity/program of the agency, funds are included in the GAA of the concerned divisions/sector in Central Office
11	Information Dissemination on PhilSys	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	Others	10.61	Ongoing	No	Started in 2021, continuing activity/program of the agency, funds are included in the GAA of the concerned divisions/sector in Central Office
12	Feedback and grievance redressal mechanism established	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	Others	10.61	Ongoing	No	Started in 2021, continuing activity/program of the agency, funds are included in the GAA of the concerned

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
									divisions/sector in Central Office
13	Conduct of Statistical Forum	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	GAA	397.45	Ongoing	No	continuing activity/program of the agency
14	Conduct of Statistical Capacity Building	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	GAA	1,640.67	Ongoing	No	continuing activity/program of the agency
15	Conduct of National Statistics Month Activities	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	GAA	709.20	Ongoing	No	continuing activity/program of the agency
16	Regional Statistics Committee (RSC) Activities	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	GAA	454.23	Ongoing	No	continuing activity/program of the agency
17	Conduct of Censuses and Survey for Agricultural & Fisheries, Industry & Sectoral Services	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	GAA	9,742.72	Ongoing	No	continuing activity/program of the agency
18	Conduct of Household-Based survey (Labor Force Survey)	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	GAA	2,617.22	Ongoing	No	continuing activity/program of the agency
19	Locally Funded Census and Surveys	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	Others	16,237.19	Ongoing	No	Part of regular activities of the PSA. Continuing activity/program of the agency, funds are included in the GAA of the concerned divisions/sector in Central Office
20	Printing of Statistical Publications	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	GAA	476.94	Ongoing	No	continuing activity/program of the agency
	TOTAL					72,787.25			



ECONOMIC DEVELOPMENT SECTOR

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: **Bureau of Fisheries and Aquatic Resources (BFAR)**

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Development of Organizational Policies, Plans, and Procedures	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	3,705.30	Ongoing	No	Regular PAPs; Proposed Tier 1 only for CYs 2023 – 2025
2	Legal and Advisory Services	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	2,329.90	Ongoing	No	Regular PAPs; Proposed Tier 1 only for CYs 2023 - 2025
3	Locally Funded and Foreign Assisted Sub-Program: SAAD Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	14,835.00	Ongoing	No	Regular PAPs; Proposed Tier 1 only for CYs 2023 - 2025
4	Fisheries Development Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	38,091.45	Ongoing	No	Regular PAPs; Proposed Tier 1 only for CYs 2023 - 2025
5	Fisheries Regulatory and Law Enforcement Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	23,305.90	Ongoing	No	Regular PAPs; Proposed Tier 1 only for CYs 2023 - 2025
6	Fisheries Extension Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	32,992.35	Ongoing	No	Regular PAPs; Proposed Tier 1 only for CYs 2023 - 2025
7	Fisheries Policy Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	34.50	Ongoing	No	Regular PAPs; Proposed Tier 1 only for CYs 2023 - 2025
8	Provision of fiber glass Fishing Banca for small fishers (1 ton) @700,000.00/unit = 14,000,000.00 x20% counterpart	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District Occidental Mindoro	GAA	2,800.00	Proposed		For consideration under FY 2023 Tier 2 budget
9	Provision of Tuna Fishing Vessels @ 1.2 M/unit =24.0 M x20% counterpart (3 tons)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District Occidental Mindoro	GAA	4,800.00	Proposed		For consideration under FY 2023 Tier 2 budget
10	Establishment of Ice Plant and Cold Storage Facility for Tuna @ 100.0 M x 20% counterpart	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District Occidental Mindoro	GAA	20,000.00	Proposed		For consideration under FY 2023 Tier 2 budget
11	Establishment of Fish Processing Facility 25 M x 20% counterpart	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District Occidental Mindoro	GAA	5,000.00	Proposed		For consideration under FY 2023 Tier 2 budget

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
12	Establishment of Fish Food Processing Center in support to fishery production enhancement	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District Occidental Mindoro	GAA	10,292.31	Proposed		For consideration under FY 2023 Tier 2 budget
13	Tuna Industry production enhancement support program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District Occidental Mindoro	GAA	50,741.88	Proposed		For consideration under FY 2023 Tier 2 budget
14	Seaweed Industry production enhancement support program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District Occidental Mindoro	GAA	11,258.88	Proposed		For consideration under FY 2023 Tier 2 budget
TOTAL						220,187.47			

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ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: **Cooperative Development Authority (CDA)**

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Organization of IP Marketing Cooperative for the consolidation of IP products	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	9,927.40	Proposed	No	
2	Koop Balik Probinsya Bagong Pag-asa Program	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	9,927.40	Proposed	No	
3	Koop Kapatid Program	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	9,927.40	Proposed	No	
4	Koop Bayanihan Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	9,927.40	Proposed	No	
5	Cooperative Regulatory Relief Program	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	9,927.40	Proposed	No	
6	Coconut Farmers Organization and Development Thru Cooperatives (COCOFARMCOOP)	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	9,927.40	Proposed	No	
7	Cooperative Supply and Value Chain Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	9,927.40	Proposed	No	
8	Cashew Rehabilitation and Processing	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Palawan	1st District of Palawan	GAA	1,000.00	Proposed	No	LGU proposed project with CDA concurrence. The PAP is not included in the FY 2022 NEP and proposed for FY 2023. May be implemented next year once funded.
9	Construction of Corn Kernel Warehouse	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	10,500.00	Proposed	No	LGU proposed project with CDA concurrence. The PAP is not included in the FY 2022 NEP and proposed for FY 2023.

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
									May be implemented next year once funded.
10	Coconut Sugar Production	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Marinduque	Lone District of Marinduque	GAA	1,030.00	Proposed	No	LGU proposed project with CDA concurrence. The PAP is not included in the FY 2022 NEP and proposed for FY 2023. May be implemented next year once funded.
11	Coco Coir Net/Geonet Processing	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Romblon	Lone District of Romblon	GAA	6,620.00	Proposed	No	LGU proposed project with CDA concurrence. The PAP is not included in the FY 2022 NEP and proposed for FY 2023. May be implemented next year once funded.
12	Construction of Multi-purpose Onion Cold Storage (April-October) Cum Palay Storage During Year End (Last Quarter October-December)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	250,000.00	Proposed	No	LGU proposed project with CDA concurrence. The PAP is not included in the FY 2022 NEP and proposed for FY 2023. May be implemented next year once funded.
TOTAL						338,641.81			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: Department of Agriculture (DA)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Establishment of DA-RFO MIMAROPA Regional Office	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Oriental Mindoro	1st District of Oriental Mindoro	GAA	100,000.00	Proposed	No	The PAP was proposed in FYs 2020 and 2021 but was not funded; Proposed for FY 2023.
2	Hayupan at Gulayan Paiibayuhinupang itaas produksyon sa Palawan (HAGIP-PALAWAN)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Palawan	1st District of Palawan, 2nd District of Palawan, 3rd District of Palawan	GAA	14,000.00	Proposed	No	
3	Pro Farm-Project (Provision of Facility for Rice and Corn to Maximize Production)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Palawan	1st District of Palawan, 2nd District of Palawan, 3rd District of Palawan	GAA	813,300.00	Proposed	No	
4	National Rice Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	1,795,370.00	Ongoing	Yes	The Project is a regular program of the Department of Agriculture RFO IV MIMAROPA.
5	National Corn Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	86,536.00	Ongoing	Yes	The Project is a regular program of the Department of Agriculture RFO IV MIMAROPA.
6	National High Value Crops Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	93,928.00	Ongoing	Yes	The Project is a regular program of the Department of Agriculture RFO IV MIMAROPA.
7	National Livestock Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	49,576.00	Ongoing	Yes	The Project is a regular program of the Department of Agriculture RFO IV MIMAROPA.
8	National Organic Program	Chapter 8: Expanding Economic Opportunities in	Regionwide	All Legislative Districts	GAA	15,398.00	Ongoing	Yes	The Project is a regular program of the Department of

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
		Agriculture, Forestry, and Fisheries							Agriculture RFO IV MIMAROPA.
9	National Halal Food Industry Dev't Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	1,575.00	Ongoing	Yes	The Project is a regular program of the Department of Agriculture RFO IV MIMAROPA.
10	Regular Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	109,314.00	Ongoing	Yes	
11	Farm-to-Market Road Projects	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	588,525.00	Ongoing	No	
12	Kabuhayan at Kaunlaran ng Kababayang Katutubo (4K's) Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro, Oriental Mindoro, Palawan	Lone District of Occidental Mindoro, 1st District of Oriental Mindoro, 2nd District of Oriental Mindoro, 1st District of Palawan, 2nd District of Palawan, 3rd District of Palawan	GAA	9,957.00	Ongoing	No	
13	Special Area for Agricultural Dev't Program (SAAD)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	62,917.00	Ongoing	No	
14	Solar Powered Fertigation Project (SPFS)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	ODA	20,000.00	Proposed	No	
15	End Local Communist Armed Conflict (ELCAC)	Chapter 8: Expanding Economic Opportunities in	Oriental Mindoro,	Lone District of Occidental	GAA	80,000.00	Proposed	No	

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
		Agriculture, Forestry, and Fisheries	Occidental Mindoro	Mindoro, 1st District of Oriental Mindoro, 2nd District of Oriental Mindoro					
16	Establishment/ Construction of Regional Integrated Agricultural Research Center (Agri-Ecotourism Park)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Oriental Mindoro	1st District of Oriental Mindoro	GAA	21,352.00	Proposed	Yes	The project was proposed for FY 2022 funding but was not included in the NEP.
17	Establishment of Cassava and Corn Starch Processing Facility	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	9,631.00	Proposed	Yes	The fund will be transferred to the recipient association/cooperative in the municipality of Abra de Ilog, Occidental Mindoro.
18	Upgrading of Regional Research Stations and Facilities	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Palawan	3rd District of Palawan	GAA	30,000.00	Proposed	Yes	The project was proposed for FY 2022 funding but was not included in the NEP.
	TOTAL					3,901,379.00			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: **Department of Agrarian Reform (DAR)**

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Land Acquisition and Distribution	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	5,515.00	Ongoing	No	Continuing PAP
2	Post-Land Distribution	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	1,084.00	Ongoing	No	Continuing PAP
3	Project SPLIT (Subdivision Project of Landholding for Individual Title)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	3,593.00	Ongoing	Yes	Funded under GAA; Continuing PAP and will be completed by FY 2023
4	Project SPLIT (Subdivision Project of Landholding for Individual Title)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	Others	13,683.00	Ongoing	Yes	Funded under Loan Proceeds – World Bank; Continuing PAP and will be completed by FY 2023
5	Adjudication of Agrarian Reform Cases	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	4,871.00	Ongoing	No	Continuing PAP
6	Agrarian Law Implementation	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	3,600.00	Ongoing	No	Continuing PAP
7	Agrarian Legal Assistance	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	9,172.00	Ongoing	No	Continuing PAP
8	Social Infrastructure Building (SIB)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	3,126.00	Ongoing	No	Continuing PAP
9	Enterprise Development and Economic Support (EDES)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	12,338.40	Ongoing	No	Continuing PAP
10	Climate Resilient Farm Productivity Support	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	14,708.00	Ongoing	No	Continuing PAP
TOTAL						71,690.40			

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ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: Department of Environment and Natural Resources (DENR)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Natural Resources Regulatory Program	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Regionwide	All Legislative Districts	GAA	41,237.00	Ongoing	No	Regular mandates of the agency
2	Natural Resources Conservation and Development Program	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Regionwide	All Legislative Districts	GAA	189,113.00	Ongoing	No	Regular mandates of the agency
3	Transfer of the DENR Regional Office to Oriental Mindoro	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Oriental Mindoro	1st District of Oriental Mindoro	GAA	180,000.00	Proposed	No	Proposed for FY 2022 (Tier 2) but was not included in the NEP 2022
4	LGU Concern: Construction of Naujan Lake Wetland Center	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Oriental Mindoro	1st District of Oriental Mindoro	GAA	20,000.00	Proposed	No	Proposed for FY 2023 (Tier 2)
TOTAL						430,350.00			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: Department of Science and Technology (DOST)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Grants-In-Aid (GIA) Program	Chapter 14: Vigorously Advancing Science, Technology, and Innovation	Regionwide	All Legislative Districts	GAA	2,504.40	Pipelined	Yes	The project is included in the FY 2022 NEP
2	Small Enterprise Technology Upgrading Program (SETUP)	Chapter 14: Vigorously Advancing Science, Technology, and Innovation	Regionwide	All Legislative Districts	GAA	11,913.70	Pipelined	Yes	The project is included in the FY 2022 NEP
TOTAL						14,418.10			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: **Department of Tourism (DOT)**

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Tourism Policy Formulation and Planning	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	1,132.00	Ongoing	Yes	
2	Tourism Industry Training	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	2,081.00	Ongoing	Yes	
3	Standards Development and Enforcement	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	2,950.00	Ongoing	Yes	
4	Market and Product Development	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	9,778.00	Ongoing	Yes	
5	Carindan Ecotourism Biodiversity Project in Sta. Cruz <i>The project consists of construction of public comfort rooms, picnic sheds, and cottages, wharf, boardwalk and parking areas, and perimeter/promenade lighting.</i>	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	Others	10,000.00	Proposed	No	The RDC endorsed the project on December 04, 2015 through Resolution No. 2015-053-442: Endorsing Tourism Projects of Occidental Mindoro to TIEZA for funding and/or implementation.
6	Mindoro's Hidden Trail Project	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	Others	10,000.00	Proposed	No	The RDC endorsed the project on December 04, 2015 through Resolution No. 2015-053-442: Endorsing Tourism Projects of Occidental Mindoro to TIEZA for funding and/or implementation.
7	Sabang Wharf Terminal Complex (SWTC)	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	Others	450,000.00	Proposed	No	The RDC endorsed the project on December 04, 2015 through Resolution No.

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
	<i>SWTC is a multi-transport hub project that will serve as a gateway to the Underground River and support facilities for the Puerto Princesa Subterranean River National Park (PPSRNP)</i>								2015-053-451: Endorsing the SWTC to TIEZA, DPWH, DOT, and PAGCOR.
8	Estrella Falls Park Development Project in Narra <i>The development of Estrella Falls will include construction of cottages, swimming pool, administration building and other amenities.</i>	Chapter 19: Accelerating Infrastructure Development	Palawan	2nd District of Palawan	Others	10,000.00	Proposed	No	The RDC endorsed the project on December 04, 2015 through Resolution No. 2015-053-452: Endorsing the proposed Estrella Falls Park Development Project in Narra, Palawan to TIEZA for funding.
9	Development of Garing Falls in Odiongan, Romblon <i>The development of Garing Falls will include construction of four cottages, swimming pool, road development, and other amenities.</i>	Chapter 19: Accelerating Infrastructure Development	Romblon	Lone District of Romblon	Others	90,000.00	Proposed	No	The RDC endorsed the project on December 04, 2015 through Resolution No. 2015-053-458: Endorsing the development of Garing Falls in Odiongan, Romblon to TIEZA for funding
10	Development of Bato-Bato Hot Spring in Narra, Palawan	Chapter 19: Accelerating Infrastructure Development	Palawan	2nd District of Oriental Mindoro, 2nd District of Palawan	Others	10,000.00	Proposed	No	The RDC endorsed the project on June 02, 2016 through Resolution No. 2016-055-519: Endorsing the proposed development of Bato-Bato Hot Spring in Narra, Palawan to TIEZA for funding. The project was not approved by the TIEZA Board and the proponent was encouraged to repackage the proposals based on the requirements of the amendment guidelines for the selection of tourism infrastructure projects.

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
11	Laylay Magnetic Station Historico-Cultural Tourism Development	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	Others	54,000.00	Proposed	No	The RDC endorsed the project on June 02, 2017 through Resolution No. 2017-059-624: Endorsing to TIEZA the ₱54 million capital assistance requested for the Laylay Magnetic Station Historico-Cultural Tourism Development Program in Boac, Marinduque.
12	Liwasan ng Mamamayan: Oriental Mindoro People's Park and Public Plaza	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Oriental Mindoro	1st District of Oriental Mindoro	Others	70,000.00	Proposed	No	The PAP is endorsed by the RDC on Sept. 03, 2021 per RDC Resolution No. 2021-076-1004 and shall be funded under DOT-TIEZA
TOTAL						719,941.00			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: Department of Trade and Industry (DTI)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Exports and Investments Development	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	1,646.00	Ongoing	Yes	
2	Industry Development	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	796.00	Ongoing	Yes	
3	Consumer Protection Program	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	3,795.00	Ongoing	Yes	
TOTAL						6,237.00			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: Environmental Management Bureau (EMB)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Environmental Assessment and Protection Program	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Regionwide	All Legislative Districts	GAA	4,132.00	Ongoing	No	The Project is a regular program of EMB MIMAROPA; included in the NEP for FY 2022.
2	Environmental Regulations and Pollution Control	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Regionwide	All Legislative Districts	GAA	30,905.00	Ongoing	No	The Project is a regular program of EMB MIMAROPA; included in the NEP for FY 2022.
TOTAL						35,037.00			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: Food and Drug Administration (FDA)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Licensing and Inspection of Health Establishments	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA	2,523.00	Ongoing	No	Regular PAP
2	Post Marketing Surveillance of Health Products	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA	30.00	Ongoing	No	Regular PAP; Sampling money for collection of health products for monitoring and verification purposes
3	Construction of Regional Field Office	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Oriental Mindoro	1st District of Oriental Mindoro	GAA	20,000.00	Proposed	No	Proposed in previous years (FYs 2020, 2021, and 2022) but not considered; May be adjusted to the succeeding year if lot acquisition in Calapan City is not completed
TOTAL						22,553.00			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: **Mines and Geosciences Bureau (MGB)**

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Geological Assessment for Risk Reduction and Resiliency Program	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Regionwide	All Legislative Districts	GAA	16,153.49	Ongoing	No	
2	Mineral Resources Enforcement and Regulatory Program	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Regionwide	All Legislative Districts	GAA	2,114.59	Ongoing	No	
3	Mineral Resources and Geosciences Development Program	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Regionwide	All Legislative Districts	GAA	3,383.55	Ongoing	No	
TOTAL						21,651.63			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: Philippine Coconut Authority (PCA)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Accelerated Coconut Planting and Replanting Program (ACPRP)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	21,337.00	Ongoing	Yes	Continuing PAP of PCA
2	Coconut Fertilization Project (CFP)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	6,754.00	Ongoing	Yes	Continuing PAP of PCA
3	Seed Farm Development Project (SFDP)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	639.00	Ongoing	Yes	Continuing PAP of PCA
4	Coconut Carabao Development Project (CCDP)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Oriental Mindoro	2nd District of Oriental Mindoro	GAA	1,920.00	Ongoing	Yes	Continuing PAP of PCA
5	Shared Coconut Processing Facilities under the Coconut Farmers and Industry Development Plan (CFIDP)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	Others	36,000.00	Proposed	Yes	The program is in collaborating effort of PhilMECH and PCA. The proposed fund for the purpose may not be downloaded to PCA in full. Most of the fund will be downloaded to PhilMECH. The programs are for approval and signature of the President.
6	Improving Farm Productivity (Hybridization) under CFIDP	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	Others	97,619.00	Proposed	Yes	The program is new and to be implemented by PCA solely. The program is under CFIDP and for approval and signature of the President.
7	Farm Improvements (Intercropping and Livestock Integration) under CFIDP	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	Others	40,500.00	Proposed	Yes	The program is in collaborating effort of DA and PCA. The proposed fund for the purpose may not

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
									be downloaded to PCA in full. Most of the fund will be downloaded to DA. The programs are for approval and signature of the President.
8	Research, Promotion and Marketing under CFIDP	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	Others	3,200.00	Proposed	Yes	The program is in collaborating effort of DA, DTI and PCA. The proposed fund for the purpose may not be downloaded to PCA in full. The programs are for approval and signature of the President.
9	Social Protection Program under CFIDP	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	Others	103,780.00	Proposed	Yes	The program is in collaborating effort of CHED, Philhealth, PCIC and PCA. The proposed fund for the purpose may not be downloaded to PCA in full. The programs are for approval and signature of the President.
10	Credit Program under CFIDP	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	Others	25,000.00	Proposed	Yes	The program is in collaborating effort of LBP, DBP and PCA. The proposed fund for the purpose may not be downloaded to PCA in full. The programs are for approval and signature of the President.
11	Farmers Organization and Empowerment under CFIDP	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	Others	23,150.00	Proposed	Yes	The program is in collaborating effort of CDA and PCA. The proposed fund for the purpose may not

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
									be downloaded to PCA in full. The programs are for approval and signature of the President.
12	Infrastructure Development under CFIDP	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	Others	49,000.00	Proposed	Yes	The program is in collaborating effort of DPWH and PCA. The proposed fund for the purpose may not be downloaded to PCA in full. Most of the fund might be downloaded to DPWH. The programs are for approval and signature of the President.
	TOTAL					408,899.00			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: **Palawan Council for Sustainable Development (PCSD)**

	Programs, Activities, and Projects	Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Palawan Environmentally Critical Areas Network (ECAN) Management Program	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Palawan	1st District of Palawan, 2nd District of Palawan, 3rd District of Palawan	GAA	93,943.00	Ongoing	Yes	Regular/Continuing PAP
2	Strengthening Monitoring, Surveillance and Law Enforcement in Tubbataha Reefs Natural Park (TRNP) to Safeguard Ecosystem Services for National and Global Food Security	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Palawan	1st District of Palawan	GAA	89,500.00	Proposed	Yes	The PAP is proposed under the DENR FY 2022 Tier 2 budget and for FY 2023 inclusion if not approved; The PAP will be implemented once proposed funding is approved; A counterpart amounting to Php89.5M from International Foundation for Aids to Navigation is being secured by the PCSD Staff
3	Strengthening Palawan Landscape Governance Program for Recovery, Resiliency, and Self-Sufficiency in the Age of Pandemics and Rapidly Changing Climate	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Palawan	1st District of Palawan, 2nd District of Palawan, 3rd District of Palawan	GAA	171,142.00	Proposed	Yes	The PAP is proposed under the DENR FY 2022 Tier 2 budget and for FY 2023 inclusion if not approved; The PAP will be implemented once proposed funding is approved
4	ICT Modernization for Enhanced Environmental Protection and Development Control in Palawan	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Palawan	1st District of Palawan, 2nd District of Palawan, 3rd District of Palawan	GAA	31,047.00	Ongoing	Yes	Regular/Continuing PAP

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
5	Environment and Natural Resources Information System (ENRIS) Spatial Decision Support for Palawan Island Eco-Region	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Palawan	1st District of Palawan, 2nd District of Palawan, 3rd District of Palawan	ODA	13,600.00	Proposed	No	Proposal submitted and for review of KOICA; will be implemented once approved; The PAP is targeted to be approved, funded, and implemented for FY 2023
6	Wildlife Management Program	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Palawan	1st District of Palawan, 2nd District of Palawan, 3rd District of Palawan	Others	15,000.00	Ongoing	Yes	Regular/Continuing PAP; Sourced from SAGF-WMF
TOTAL						414,232.00			



INFRASTRUCTURE DEVELOPMENT SECTOR

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: Department of Information and Communications (DICT)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Free Wi-Fi for All (FW4A) Program	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	Others	429,610.74	Ongoing		Special Account in the General Fund (SAGF)
	TOTAL					429,610.74			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: Department of Transportation (DOTr)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Construction/completion of Brgy. Pag-Asa Port Kalayaan, Palawan (Phase III)	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA	490,000.00	Proposed	Yes	Proposed under FY 2022 but not considered in the NEP. GAA 2020 - ongoing The National Task Force for the West Philippine Sea (NTF-WPS), of which the Department is a member, is likewise keeping a careful eye on the project. Its completion is eagerly anticipated by NTF-WPS members due to the critical need for a port in the West Philippine Sea that can accommodate big boats, including coast guard and military equipment, to maintain maritime safety and security in the area.
2	CAGAYANCILLO PORT DEVELOPMENT PROJECT Cagayancillo, Palawan	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA	42,000.00	Proposed	Yes	Proposed under FY 2022 but not considered in the NEP
3	ARACELI PORT DEVELOPMENT PROJECT Poblacion Centro, Araceli, Palawan	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA	20,000.00	Proposed	Yes	Proposed under FY 2022 but not considered in the NEP
4	LTFRB Calapan Satellite Office lot acquisition for office building, impoundind and resealing area	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	40,000.00	Proposed	Yes	

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
5	LTFRB Puerto Princesa City Satellite Office lot acquisition	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA	15,000.00	Proposed	Yes	
6	Busuanga Airport Development Project	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA	948,000.00	Pipelined	Yes	Proposed under FY 2022 but not considered in the NEP
7	Lubang Airport Development Project	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	63,100.00	Ongoing	Yes	Proposed under FY 2022 but not considered in the NEP
8	Pinamalayan Airport Development Project	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	2nd District of Oriental Mindoro	GAA	380,845.00	Ongoing	Yes	Proposed under FY 2022 but not considered in the NEP
9	Cuyo Airport Development Project	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA	48,450.00	Pipelined	Yes	Proposed under FY 2022 but not considered in the NEP
10	San Vicente Airport Development Project	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA	356,000.00	Ongoing	Yes	Proposed under FY 2022 but not considered in the NEP
11	Mamburao Airport Development Project	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	120,000.00	Proposed	Yes	Proposed under FY 2022 but not considered in the NEP
12	Souther Palawan (Brooke's Point) Airport Development Project	Chapter 19: Accelerating Infrastructure Development	Palawan	2nd District of Palawan	GAA	120,000.00	Proposed	Yes	
13	Marinduque Airport Development Project	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	GAA	260,000.00	Ongoing	Yes	Proposed under FY 2022 but not considered in the NEP
14	Roxas (Palawan) Airport Development Project	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA	12,000.00	Proposed	Yes	
15	Romblon Airport Development Project	Chapter 19: Accelerating Infrastructure Development	Romblon	Lone District of Romblon	GAA	125,500.00	Ongoing	Yes	FY 2020 was re-aligned to COVID-19 response.
	TOTAL					3,040,895.00			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: Department of Public Works and Highways (DPWH)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Preventive Maintenance	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	1,367,945.00	Ongoing	No	To be included in PIPOL
2	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	711,271.00	Ongoing	No	To be included in PIPOL
3	Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	2,588,891.00	Ongoing	No	To be included in PIPOL
4	Construction / Upgrading / Rehabilitation of Drainage along National Roads	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	404,856.00	Ongoing	No	To be included in PIPOL
5	Road Widening	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	5,382,331.00	Ongoing	No	To be included in PIPOL
6	Construction of By-pass and Diversion Roads	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	1,369,846.00	Ongoing	No	To be included in PIPOL
7	Construction of Missing Links/ New Roads	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	2,973,000.00	Ongoing	No	To be included in PIPOL
8	Off-Carriageway Improvement	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	8,257.50	Ongoing	No	To be included in PIPOL
9	Construction of Flyovers/Interchanges/ Underpass	Chapter 19: Accelerating Infrastructure Development	Palawan	3rd District of Palawan	GAA	550,000.00	Ongoing	No	To be included in PIPOL
10	Paving of Unpaved Roads	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	410,202.00	Ongoing	No	To be included in PIPOL
11	Replacement of Permanent Weak Bridges	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	496,000.00	Ongoing	No	To be included in PIPOL
12	Retrofitting/ Strengthening of Permanent Bridges	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	71,000.00	Ongoing	No	To be included in PIPOL
13	Rehabilitation/ Major Repair of Permanent Bridges	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	51,880.00	Ongoing	No	To be included in PIPOL

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
14	Widening of Permanent Bridges	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	2,260,685.00	Ongoing	No	To be included in PIPOL
15	Construction of New Permanent Bridges	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	1,171,200.00	Ongoing	No	To be included in PIPOL
16	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	4,313,300.00	Ongoing	No	To be included in PIPOL
17	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	3,405,000.00	Ongoing	No	To be included in PIPOL
18	Construction/ Improvement of Access Roads leading to Airports	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	965,565.00	Ongoing	No	To be included in PIPOL
19	Construction/ Improvement of Access Roads leading to Seaports	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	912,890.00	Ongoing	No	To be included in PIPOL
20	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	10,678,062.00	Ongoing	No	To be included in PIPOL
21	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	1,499,684.50	Ongoing	No	To be included in PIPOL
22	Construction/Improvement of Various Infrastructure in Support of National Security	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	3,488,990.50	Ongoing	No	To be included in PIPOL
23	Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	450,000.00	Ongoing	No	To be included in PIPOL
24	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	1,089,660.00	Ongoing	No	To be included in PIPOL
25	Basic Infrastructure Program (BIP)	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	39,215,463.44	Ongoing	No	To be included in PIPOL
	TOTAL					85,835,979.94			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: Land Transportation Office (LTO)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Implementation of road user assistance and other transportation related programs	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	500.00	Ongoing	Yes	
2	Conduct of regular monitoring of Private Emission Testing Centers and Private Motor Vehicle Inspection Centers in compliance to Clean Air Act, random inspection on the use of refrigerant identifiers	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Regionwide	All Legislative Districts	GAA	400.00	Ongoing	Yes	
3	Regular visitation to District and Extension offices to address and attend to their office's issues and concerns	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	600.00	Ongoing	Yes	
4	Continuous conduct of mobile operation on DL/MV registration transactions in the remote areas within MIMAROPA	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	4,000.00	Ongoing	Yes	
5	Free Driving Enhance Course program for public	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	3,000.00	Ongoing	No	
6	Upgrading of LTO IT System (LTMS)	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	2,000.00	Ongoing	Yes	
7	Law enforcement services in relation to the rehabilitation program for the COVID-19 pandemic	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA	1,500.00	Ongoing	Yes	
	TOTAL					12,000.00			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: Maritime Industry Authority (MARINA)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Creation of MARINA MIMAROPA	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Oriental Mindoro	1st District of Oriental Mindoro	GAA	106,391.00	Proposed	Yes	
	TOTAL					106,391.00			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: National Irrigation Administration (NIA)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPO	Remarks
			Province	Legislative District					
1	Feasibility Study and Detailed Design (FSDE)	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	77,000.00	Ongoing	Yes	FYs 2020 and 2021 currently ongoing.
2	Establishment of Groundwater Pump IP (EGPIP)	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	45,000.00	Ongoing	Yes	FYs 2020 and 2021 currently ongoing.
3	Extension/Expansion of Existing National Irrigation Systems	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	126,000.00	Proposed	Yes	FY 2020 already completed.
4	Repair of National Irrigation Systems	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro, 2nd District of Oriental Mindoro	GAA	388,000.00	Ongoing	Yes	FYs 2020 and 2021 currently ongoing.
5	Restoration of National Irrigation Systems	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	45,600.00	Ongoing	Yes	FYs 2020 and 2021 currently ongoing.
6	Climate Change Adaptation Works (National Systems)	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	178,200.00	Ongoing	Yes	FY 2021 currently ongoing.
7	Improvement of Service Roads in National IS	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	135,500.00	Ongoing	Yes	FYs 2020 and 2021 currently ongoing.
8	Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	39,000.00	Ongoing	Yes	FYs 2020 and 2021 currently ongoing.
9	Bagtingon SRIP	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	GAA	200,000.00	Proposed	Yes	
10	Ibato-Iraan SRIP	Chapter 19: Accelerating Infrastructure Development	Palawan	3rd District of Palawan	GAA	22,006.00	Proposed	Yes	FYs 2020 and 2021 currently ongoing.
	TOTAL					1,256,306.00			

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ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: National Power Corporation (NPC)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Supply, Delivery, Installation, Testing and Commissioning of 1x600kW Diesel Genset for Rizal DPP	Chapter 19: Accelerating Infrastructure Development	Palawan	2nd District of Palawan	GAA	38,000.00	Proposed		
2	Supply, Delivery, Installation, Testing and Commissioning of 6 units of Diesel Generators with total Capacity of 530kW for Biton, Paly and Bancalaan 1 Diesel Power Plant	Chapter 19: Accelerating Infrastructure Development	Palawan	1st and 2nd District of Palawan	GAA	65,000.00	Proposed		
3	Supply, Delivery, Installation, Testing and Commissioning of 6 units of Diesel Generators with total Capacity of 450kW for Concepcion and Tara Diesel Power Plant	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA	46,000.00	Proposed		
4	Supply, Delivery, Testing and Commissioning of 809 Units of Solar Home System (SHS) for Various Areas in Palawan1. Manipla, Taytay - 1622. Rabor, Balabac - 963. Pandanan, Balabac - 2444. Malitub, Bataraza -1845. Alcoba, Magsaysay - 123	Chapter 19: Accelerating Infrastructure Development	Palawan	1st and 2nd District of Palawan	GAA	54,000.00	Proposed		
	TOTAL					203,000.00			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: National Telecommunications Commission (NTC)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Acquisition of Lot for the Regional Office Building (2,000 sq.m.)	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Oriental Mindoro	1st District of Oriental Mindoro	GAA	18,000.00	Proposed	Yes	Level 2- PAPs can be postponed to the succeeding budget year
	TOTAL					18,000.00			



SOCIAL DEVELOPMENT SECTOR

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: Commission on Higher Education (CHED)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Higher Education Development Center	Chapter 10: Accelerating Human Capital Development	Oriental Mindor	1st District of Oriental Mindoro	GAA	75,000.00	Proposed	No	Establishment of Higher Education Development Center at the Regional Government Center/Calapan, Oriental Mindoro
	TOTAL					75,000.00			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: Commission on Population (POPCOM)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Demand Generation Activities for the Responsible Parenthood and Family Planning program for 5th and 6th Class Municipalities	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	2,636.95	Ongoing	No	Regular PAPs
2	Gender Responsive Capacity Building Activities for Adolescents, Teachers, Parents, Service Providers and other Stakeholders on ASRH & CSE; SPPMAC	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	2,371.30	Ongoing	No	Regular PAPs
3	Capacity Building and Establishment of POPDEV Databases to all Local Government Units as Basis for Development Planning and Policy and Program Formulation for Population	Chapter 13: Reaching for the Demographic Dividend	Regionwide	All Legislative Districts	GAA	1,665.20	Ongoing	No	Regular PAPs
4	Development of IEC Materials and Promotional Activities	Chapter 13: Reaching for the Demographic Dividend	Regionwide	All Legislative Districts	GAA	1,401.85	Ongoing	No	Regular PAPs
5	Construction of POPCOM MIMAROPA's office building, living quarters for staff, FP warehouse and FP clinic cum training facility at the Regional Government Center, Calapan City	Chapter 13: Reaching for the Demographic Dividend	Regionwide	All Legislative Districts	Others	50,000.00	Pipelined	No	The P15 M will be downloaded to DPWH MIMAROPA next year for FY 2022. The additional P50 million proposal for FY 2023 will be used to complete the 3rd-5th floors of the POPCOM Regional Office building (P45M) and the balance of P5M will be used for the construction of the stand alone Family Planning Warehouse.
TOTAL						58,075.30			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: Department of Education (DepEd)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	School Based Feeding Program (SBFP)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts, Lone District of Romblon	GAA	279,113.00	Ongoing	Yes	
2	Early Language Literacy and Numeracy (ELLN) (Every Child A Reader Program (ECARP))	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts, Lone District of Romblon	GAA	363.00	Ongoing	Yes	
3	Last Mile School (Proposed to replace Multigrade Program)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts, Lone District of Romblon	GAA	92,745.04	Ongoing	Yes	Alloc for 2021-construction of 1sty4cl school bldg. (with common toilet) with provision of rain water collector, school furniture, solar pv energy system, and water system
4	Indigenous People Education (IPEd) Program	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro, Oriental Mindor, Palawan, Romblon	Lone District of Occidental Mindoro, 1st District of Oriental Mindoro, 2nd District of Oriental Mindoro, 1st District of Palawan, 2nd District of Palawan, 3rd District of Palawan, Lone District of Romblon	GAA	3,000.00	Ongoing	Yes	
5	Alternative Learning System (ALS) Program	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts, Lone District of Romblon	GAA	5,000.00	Ongoing	Yes	

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
6	Textbooks/ Instructional Materials *	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts, Lone District of Romblon	GAA	20,000.00	Ongoing	Yes	CO Implemented
7	Learning Tools and Equipment (Science & Mathematics and TVL) *	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts, Lone District of Romblon	GAA	135,000.00	Ongoing	Yes	CO Implemented
8	DepEd Computerization Program *	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts, Lone District of Romblon	GAA	521,645.00	Ongoing	Yes	CO Implemented
9	Basic Education Facilities (Provision and Maintenance of Basic Education Facilities)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	165,567.96	Ongoing	Yes	
10	Madrasah Education Program (Basic Education Madrasah)	Chapter 10: Accelerating Human Capital Development	Palawan, Oriental Mindor	3rd District of Palawan	GAA	8,500.00	Ongoing	Yes	
11	GASTPE (Education Service Contracting (ESC), Program for Private Junior HSs, Voucher Program for Private Senior HSs, Voucher Program for Non-DepEd Public SHSs)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts, Lone District of Romblon	GAA	473,482.98	Ongoing	Yes	
12	Human Resource Development for Personnel in Schools and Learning Centers (RO & SDOs)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts, Lone District of Romblon	GAA	26,200.00	Ongoing	Yes	
13	Printing of Modules	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts, Lone District of Romblon	GAA	482,245.77	Ongoing	Yes	Shift from SLMs to Learning Devices.
14	Transfer of Regional Office to Calapan City	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Oriental Mindor	1st District of Oriental Mindoro	GAA	25,822.00	Proposed		

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
	TOTAL					2,238,684.75			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: Department of Health (DOH)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Licensing/Regulation Accreditation (Monitoring of Health Facilities, Enforcement, Indirect Management and Administrative Services)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	13,635.00	Ongoing	No	Regular Program; Approved in NEP 2022; 2023 Budgetary requirement reflected (only the additional budget requested for manpower augmentation on top of approved NEP) is based on the PCF Implementation Plan for 2022 submitted to HRT (Annex B) + procurement of ONE (1) RLED Vehicle. A copy of the said plan may be accessed thru this link: https://bit.ly/3akcWew
2	Public Health Management	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	137,589.00	Ongoing	No	Regular Program; Approved in NEP 2022
3	Family Health Immunization, Nutrition, and Responsible Parenthood	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	54,534.00	Ongoing	No	Regular Program; Approved in NEP 2022
4	Disease Prevention (Drugs, Medicines, Vaccines)	Chapter 10: Accelerating	Regionwide	All Legislative Districts	GAA	33,311.00	Proposed	No	The project was proposed for FY 2022 funding but

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
		Human Capital Development							were not included in the NEP
5	Maternal and Adolescent Health	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	6,639.60	Proposed	No	Proposed
6	Responsible Parenthood and Reproductive Health (RPRH)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	24,000.00	Proposed	No	The project was proposed for FY 2022 funding but were not included in the NEP
7	Oral Health Program	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	5,310.00	Proposed	No	The project was proposed for FY 2022 funding but were not included in the NEP
8	Expanded Program on Immunization	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	5,284.00	Proposed	No	The project was proposed for FY 2022 funding but were not included in the NEP;
9	Nutrition Program	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	6,639.60	Proposed	No	The project was proposed for FY 2022 funding but were not included in the NEP
10	Integrated Non-Communicable Diseases Prevention and Control	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	45,000.00	Proposed	No	The project was proposed for FY 2022 funding but were not included in the NEP. 2023: Amount for the procurement of maintenance drugs and meds for Non comm diseases to augment for the 5th and 6th class municipalities and for GIDA
11	Environmental and Occupational Health	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	9,332.00	Proposed	No	The project was proposed for FY 2022 funding but were not included in the NEP

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
12	Toxicology Unit	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	3,870.00	Proposed	No	The project was proposed for FY 2022 funding but were not included in the NEP
13	Establishment of New DOH MIMAROPA Collaborating Center for other vector borne diseases in Calapan City	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	Others	5,000.00	Proposed	No	<p>The project was proposed for FY 2022 funding but were not included in the NEP;</p> <p>2023: Amount will be for the procurement of Equipment and fixtures</p> <p>2024-2025: For the salary of Manpower and supplies (2 MedTechs, 1 Lab Aid ans 2 Technicians) 1,505,092.00 for 1 year Salary and 494,907 for Lab. supplies)</p> <p>Possibly SAF</p>
14	Augmentation of Malaria Spraymen	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	10,658.00	Proposed	No	<p>The project was proposed for FY 2022 funding but were not included in the NEP;</p> <p>2023-2024: Additional 50 Pesos on the top of 2022 salary for Supervisors and Sprayman for 130 days (65days per cycle)</p> <p>2025: additional on 50 pesos Salary on the top of 2024 salary for Supervisors and Sprayman for 130 days (65days per cycle)</p>

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
15	Regional Epidemiology and Surveillance	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	9,843.00	Proposed	No	The project was proposed for FY 2022 funding but were not included in the NEP
16	Health Promotion (HP)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	5,367.00	Ongoing	No	Regular Program; 2020-2021 based on GAA and 2022 based on NEP. 2023 amount based on 2022 budget allocation proposed by the Health Promotion Bureau; with approved NEP for 2022 and approved appeal of additional budget
17	Local Health System Development & Assistance	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	24,197.00	Ongoing	No	Regular Program; 2021-2022 based on GAA and NEP respectively. 2023-2025 amount based on 2022 budget allocation (conservative) projected by BLHSD
18	KATIG Project Implementation	Chapter 10: Accelerating Human Capital Development	Palawan	1st District of Palawan, 2nd District of Palawan, 3rd District of Palawan	Others	2,000.00	Proposed	No	Proposed; Proposed budget for 2023 ; Project site to be identified Possibly SAF
19	Health Sector Research Development	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	1,044.00	Ongoing	No	Regular Program; Applied the 5 percent increase per year relative to the reconstitution of research TWG and Special Committees of CHD MIMAROPA
20	Health Emergency Preparedness and Response	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	12,000.00	Ongoing	No	Regular Program; Approved in NEP 2022

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
21	Human Resources for Health and Institutional Capacity Management	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	2,295.00	Ongoing	No	Regular Program; Approved in NEP 2022
22	HRH Deployed (Deployment of Nurses, Rural Health Midwives, Dentists, Doctors, and other Health Workers)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	Others	66,928,917.82	Ongoing	No	Regular Program; Budget allocation are in form of SAA for personnel service Possibly SAF
23	Scholarship Program (Medical Technologist Scholarship, Pharmacist, Midwife)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	3,275.00	Proposed	No	The project was proposed for FY 2022 funding but were not included in the NEP
24	Health Facility Operations and Development	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	8,000.00	Proposed	No	The project was proposed for FY 2022 funding but were not included in the NEP
25	Sustainability of Sea ambulance	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	9,000.00	Proposed	No	The project was proposed for FY 2022 funding but were not included in the NEP
26	Sustainability of Air ambulance with PAMAS Group	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	5,000.00	Proposed	No	The project was proposed for FY 2022 funding but were not included in the NEP
27	Transfer to Calapan City (Main Building Phase I, Dormitory and Motor Pool, Director's Office, Main Buidling Phase II, Guest rooms Multi-purpose Cooperative, Warehouse and Cold Storage, Multi-purpose Area, Site Development)	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA	246,894.40	Proposed	No	The project was proposed for FY 2022 funding but were not included in the NEP
28	Strengthening the Capacity and Functionality of Hospitals and COVID-19 Laboratories (Capacity Building/Licensing and Equipping)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	13,000.00	Proposed	No	The project was proposed for FY 2022 funding but were not included in the NEP
29	Provision of Equipment and Consumables for COVID-19 Laboratories	Chapter 10: Accelerating	Regionwide	All Legislative Districts	Others	85,162.00			

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
		Human Capital Development							
30	Improvement of Infection Prevention and Control in the LGU Health Facilities (Institutionalization and Equipping)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	Others	21,000.00	Proposed	No	The project was proposed in 2022 funding but was not included in the NEP; Request of funds on going; funds may come from various sources, GAA, PPP, donations, etc. Possibly SAF
31	Enhancement of Disease Surveillance and Reporting System (Technical Capacity Building and Infrastructure)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	10,000.00	Proposed	No	The project was proposed in 2022 funding but was not included in the NEP
32	Prepositioning of Essential Health Commodities (PPEs, Psychotropic medicines and water sanitation commodities)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	Others	73,500.00	Proposed	No	The project was proposed in 2022 funding but was not included in the NEP Possibly SAF
33	Caring for Carers Project (Mental Health & Psychosocial Support and Wellness Program)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	7,000.00	Proposed	No	The project was proposed in 2022 funding but was not included in the NEP
34	Strengthening of ICT Infrastructure (Equipping)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	Others	35,000.00	Ongoing	No	2020 funded through SAA 2023 Proposal (Unfunded) is based on the inventory report of replacing old computer units (3-5 years old) 2024-2025 Proposal (Unfunded) is for the preventive maintenance of ICT equipment including subscription to essential

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
									applications Possibly SAF
35	Financial Support to LGUs (Fixed Tranche and BHW PBI)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	13,650.00	Ongoing	No	
36	Establishment of a Regional Blood Center	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA	45,000.00	Proposed	No	Proposed; Included in the Philippine Health Facility Development Plan 2022-2040
37	Establishment of a Regional Public Health Laboratory	Chapter 19: Accelerating Infrastructure Development	Palawan	3rd District of Palawan	GAA	22,800.00	Proposed	No	Proposed; Included in the Philippine Health Facility Development Plan 2022-2040
38	Upgrading of Existing Provincial Hospitals from Level I to Level II	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	200,000.00	Proposed	No	Proposed; Included in the Philippine Health Facility Development Plan 2022-2040
39	Establishment of MIMAROPA Regional Hospital	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA	30,000.00	Proposed	No	Proposed; HB 9878 currently filed in Congress; Pending approval of the law
40	Establishment of Southern Occidental Mindoro General Hospital	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	30,000.00	Proposed	No	Proposed; HB 8758 currently filed in Congress; Pending approval of the law
41	a Health Facilities Enhancement Program (HFEP)	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	4,925,015.31	Ongoing		
42	b Health Facilities Enhancement Program (HFEP)	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	Others	2,441.52	Ongoing		
43	c. Health Facilities Enhancement Program (HFEP)	Chapter 10: Accelerating	Regionwide	All Legislative Districts	GAA	11,554,135.40	Ongoing		

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
		Human Capital Development							
	TOTAL					84,686,339.65			

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ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: Department of Human Settlements and Urban Development (DHSUD)

	Programs, Activities, and Projects	Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Subdivision Survey of Proclaimed Lands for Socialized Housing	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA	851	Proposed	No	
2	Technical Advisory Services for LGUs in Shelter Planning	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA	1,133	Pipelined	No	
3	Provision of Technical Assistance to LGUs in the Preparation/ Updating of Comprehensive Land Use Plans (CLUPs) and Zoning Ordinances (ZOs)	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA	4,361	Pipelined	No	
4	Processing Applications for Permits, Licenses, Clearances, Registration Certificates and Other Issuances Pertaining to Development and Sale of Subdivision, Condominium, and Other Real Estate Development Projects and Homeowners Associations	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA	3,602	Pipelined	No	
5	Monitoring of subdivision and condominium projects issued permits and licenses and homeowners associations issued registration certificates	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA	5,067	Pipelined	No	
6	Setting up satellite offices in Palawan and Mindoro Provinces through leasing office spaces from LGU or Municipal Halls or in HDMF offices. Annual operating budget.	Chapter 12: Building Safe and Secure Communities	Palawan Oriental Mindoro Occidental Mindoro	All Legislative Districts	GAA	1,137	Proposed	No	
7	ISF Data Validation and mapping of government-owned lands for housing and urban development	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA	3,000	Proposed	No	
	TOTAL					19,151			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: Department of Social Welfare and Development (DSWD)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Pantawid Pamilya Program	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	5,282,400.00	Ongoing	No	
2	Sustainable Livelihood Program	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	234,197.00	Ongoing	No	The increase in budget will cover the requirement on increasing cost of administrative expenses like travelling expenses and other implementing and operating cost and propose manpower complement. The additional funds intended for SLP Staff (change of employment status of COS workers)
3	KALAHI-CIDSS (KC)	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	460,707.13	Ongoing	No	
4	Residential Care	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	6,192.35	Ongoing	No	
5	Supplementary Feeding Program	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	161,564.00	Ongoing	No	The decrease in the proposed budget by 2023 is due to the devolution of the program in compliance with the devolution.
6	Social Pension for Indigent Senior Citizens	Chapter 11: Reducing	Regionwide	All Legislative Districts	GAA	1,219,870.20	Ongoing	No	The increase in the proposed budget is for the

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
		Vulnerability of Individuals and Families							additional target beneficiaries and hiring of additional staff
7	Assistance to Individuals in Crisis Situation (AICS)	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	108,426.00	Ongoing	No	The decrease in the budget is due to full implementation of devolution
8	Provision of Services for Community-based Clients	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	10,553.00	Ongoing	No	The budget includes the fund allotment for the Centenarian Act.
9	Alternative Parental Care Program	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	22,522.00	Ongoing	No	The additional allotment is for the provision of capacity building activities for foster parents, advocacy activities and hiring of additional staff.
10	Social Welfare for Distressed Overseas Filipinos and Trafficked Persons Program	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	974.00	Ongoing	No	The additional budget is for the planned advocacy activities (for example: Conduct of International Day Against Trafficking Celebration).
11	Disaster Response and Management Program (Disaster Risk Reduction Management Program)	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	34,438.27	Ongoing	No	The increase in the budget is related to the additional administrative cost for the hiring of staff
12	Social Welfare and Development Agencies Regulatory Program (Standard Setting, Licensing, Accreditation and Monitoring Services)	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	1,765.00	Ongoing	No	Additional budget includes increasing cost of travelling expenses for the regulatory and licensing of the social welfare and development agencies and local government managed facilities

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
13	Social Welfare and Development Technical Assistance and Resource Augmentation Program (Provision of capability building programs and technical assistance to partners/stakeholders)	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	66,766.00	Ongoing	No	
14	National Household Targeting System For Poverty Reduction	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	5,654.00	Ongoing	No	
15	Transfer to Calapan	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	125,735.00	Ongoing	No	<p>The proposed budget includes:</p> <ol style="list-style-type: none"> 1. Transfer of the Regional Office to Calapan City (construction expenses, internet cabling, office equipment and supplies, transportation expenses and other related logistical requirements). 2. Purchase of seven (7) units of service vehicles 3. Expenses for the ISO accreditation 4. Purchase of lot for SWAD offices for the provinces of Occidental Mindoro, Palawan, Marinduque, and Romblon 5. Replacement of facilities tables, chairs, and replacement of defective air conditioning unit 6. Rehabilitation of electrical wirings 7. Repainting of the Regional Office

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
									8. Construction of the Phase II - Regional Office
16	Social Technology Development	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	1,545.00	Ongoing	No	
TOTAL						7,743,308.94			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: National Commission on Indigenous Peoples (NCIP)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Ancestral Domain/Land and Recognition	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Romblon, Occidental Mindoro	Lone District of Romblon, Lone District of Occidental Mindoro	GAA	1,000.00			
2	Ancestral Domain/Land and Recognition	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Romblon, Occidental Mindoro, Oriental Mindoro, Palawan	Lone District of Romblon, Lone District of Occidental Mindoro, 1st District of Oriental Mindoro, 2nd District of Oriental Mindoro, 1st District of Palawan, 3rd District of Palawan	Others	7,649.00			
3	Ancestral Domain Sustainable Development and Protection	Chapter 5: Ensuring People-Centered, Clean,	Romblon, Occidental	Lone District of Romblon, Lone District of	GAA	1,000.00			

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
		and Efficient Governance	Mindoro, Oriental Mindoro	Occidental Mindoro, 1st District of Oriental Mindoro					
4	Ancestral Domain Sustainable Development and Protection	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Palawan	1st District of Palawan, 3rd District of Palawan	Others	1,000.00			
5	Culturally Appropriate/responsive and Gender Sensitive Socio-Economic and Ecology Development and Protection Services	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Romblon, Oriental Mindoro	Romblon, Palawan, Oriental Mindoro, Occidental Mindoro	Lone District of Romblon, Lone District of Occidental Mindoro, 1st District of Palawan, 2nd District of Oriental Mindoro	1,000.00			
6	Culturally Appropriate/responsive and Gender Sensitive Socio-Economic and Ecology Development and Protection Services	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries			Others	9,264.13			
7	IP Education and Advocacy Services	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	6,100.00			
8	IP Education and Advocacy Services	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	Others	5,300.00			
9	IP Culture Services	Chapter 7: Promoting Philippine Culture and Values	Regionwide	All Legislative Districts	GAA	1,000.00			

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
10	IP Culture Services	Chapter 7: Promoting Philippine Culture and Values	Palawan , Romblon	Lone District of Romblon, 2nd District of Palawan	Others	1,700.00			
11	IP Health Services	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	1,200.00			
12	IP Health Services	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	Others	3,000.00			
13	Gender and Rights-based Services	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	Others	1,000.00			
14	IP Rights Advocacy and Monitoring of Treaty Obligations	Chapter 6: Pursuing Swift and Fair Administration of Justice	Regionwide	All Legislative Districts	Others	1,000.00			
15	Legal Services	Chapter 6: Pursuing Swift and Fair Administration of Justice	Regionwide	All Legislative Districts	GAA	1,000.00			
16	Adjudication Services	Chapter 6: Pursuing Swift and Fair Administration of Justice	Regionwide	All Legislative Districts	GAA	1,000.00			
	TOTAL					43,213.13			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: National Nutrition Council (NNC)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Monitoring and Evaluation of Local Level Plan Implementation (MELLPI) of nutrition programs	Chapter 10: Accelerating Human Capital Development	All provinces (Regionwide)	All Legislative Districts	GAA	194.70	Ongoing	No	
2	Regional Nutrition Awarding Ceremony	Chapter 10: Accelerating Human Capital Development	All provinces (Regionwide)	All Legislative Districts	GAA	250.00	Ongoing	No	
3	Regional Philippine Plan of Action on Nutrition - Program Implementation Review	Chapter 10: Accelerating Human Capital Development	All provinces (Regionwide)	All Legislative Districts	GAA	30.00	Ongoing	No	
4	Nutrition Month Celebration	Chapter 10: Accelerating Human Capital Development	All provinces (Regionwide)	All Legislative Districts	GAA	150.00	Ongoing	No	
5	Local Media Campaign	Chapter 10: Accelerating Human Capital Development	All provinces (Regionwide)	All Legislative Districts	GAA	1,000.00	Ongoing	No	
6	Support to meetings of regional associations	Chapter 10: Accelerating Human Capital Development	All provinces (Regionwide)	All Legislative Districts	GAA	174.40	Ongoing	No	
7	Regional Bantay ASIN Task Force	Chapter 10: Accelerating Human Capital Development	All provinces (Regionwide)	All Legislative Districts	GAA	50.00	Ongoing	No	
8	Local Nutrition Early Warning System	Chapter 10: Accelerating Human Capital Development	Abra de Ilog, Occidental Mindoro; Coron and Narra, Palawan	Lone District of Occidental Mindoro; 1st and 2nd District Palawan	GAA	37.80	Ongoing	No	
9	Local Government Units Mobilization	Chapter 10: Accelerating Human Capital Development	All provinces (Regionwide)	All Legislative Districts	GAA	200.00	Ongoing	No	
10	e-Learning Course on Nutrition in Emergencies and Information Management	Chapter 10: Accelerating Human Capital Development	All provinces (Regionwide)	All Legislative Districts	GAA	134.50	Pipelined	No	

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
	TOTAL					43,213.13			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: Mindoro State University (MINSU)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Acquisition of Books/Textbooks and E-Reference Materials	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro, 2nd District of Oriental Mindoro	GAA	35,000.00	Proposed	Yes	Proposed for FY 2023
2	Establishment of ICT Laboratory Building	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA	55,000.00	Proposed	No	Proposed for FY 2023
3	Establishment of Faculty Online Teaching-Learning Hub	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro, 2nd District of Oriental Mindoro	GAA	15,000.00	Proposed	No	Proposed for FY 2023
4	Purchase of Laboratory Equipment for Agriculture, Agricultural Engineering, Education, Technology and Fishery	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro, 2nd District of Oriental Mindoro	GAA	30,000.00	Proposed	No	Proposed for FY 2023
5	Upgrading of Animal Production Projects	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Oriental Mindoro	1st District of Oriental Mindoro	GAA	12,000.00	Proposed	No	Proposed for FY 2023
6	Establishment of Multi-Orchard Plantation	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Oriental Mindoro	1st District of Oriental Mindoro	GAA	10,000.00	Proposed	No	Proposed for FY 2023

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
7	Establishment of Post-Harvest Facilities for Crop Production Project	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Oriental Mindoro	1st District of Oriental Mindoro	GAA	10,000.00	Proposed	No	Proposed for FY 2023
8	Provision of Water System and Laboratory Field Irrigation in MinSU Annex	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Oriental Mindoro	1st District of Oriental Mindoro	GAA	20,000.00	Proposed	No	Proposed for FY 2023
9	Establishment of Academic and Laboratory Facility for College of Agriculture and Allied Fields in MinSU Annex	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA	30,000.00	Proposed	No	Proposed for FY 2023
10	Establishment of College Dormitories	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA	25,000.00	Proposed	Yes	Proposed for FY 2023
11	Establishment of Agricultural Machinery and Mechanization Learning Center and Learning Station for Agricultural and Biosystems Engineering	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Oriental Mindoro	1st District of Oriental Mindoro	GAA	75,000.00	Proposed	Yes	Proposed for FY 2023
12	Establishment of Faculty and Staff Housing Facility	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA	40,000.00	Proposed	Yes	Proposed for FY 2023
13	Purchase of Portable Flood Barriers	Chapter 12: Building Safe and Secure Communities	Oriental Mindoro	1st District of Oriental Mindoro	GAA	2,000.00	Proposed	Yes	Proposed for FY 2023
14	Furnitures and Fixtures for Laboratories and Academic Buildings	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro, 2nd District of Oriental Mindoro	GAA	15,000.00	Proposed	No	Proposed for FY 2023
15	Purchase of Office Furnitures and Fixtures	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro, 2nd District of Oriental Mindoro	GAA	15,000.00	Proposed	No	Proposed for FY 2023
16	Establishment of Goby Research and Development Center	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Oriental Mindoro	2nd District of Oriental Mindoro	GAA	12,000.00	Proposed	Yes	Proposed for FY 2023

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
17	Establishment of Research Center for Environmental Studies	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA	12,000.00	Proposed	Yes	Proposed for FY 2023
18	Establishment of Extension and Training Center	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA	60,000.00	Proposed	Yes	Proposed for FY 2023
19	Purchase of ICT Equipment and Licensed Software	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro, 2nd District of Oriental Mindoro	GAA	45,000.00	Proposed	Yes	Proposed for FY 2023
TOTAL						518,000.00			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: Marinduque State College (MSC)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Construction of Branch Administration Building cum Library (Gasán, Torrijos, Sta. Cruz Campuses)	Chapter 10: Accelerating Human Capital Development	Marinduque	Lone District of Marinduque	GAA	45,000.00	Proposed	Yes	The project will aid the insufficient facilities of the three campuses for the administrative offices and the learning resource centers. It is already submitted under Tier 2 to NEDA and DBM last May 2021 for NEP FY 2022
2	Construction of Health and Disaster Risk Reduction Management Building (Boac, Main Campus)	Chapter 10: Accelerating Human Capital Development	Marinduque	Lone District of Marinduque	GAA	16,380.00	Proposed	Yes	Submitted to NEDA and DBM under Tier 2 for NEP FY 2022
3	Construction of a 3-Storey Research and Extension Building & Facilities	Chapter 14: Vigorously Advancing Science, Technology, and Innovation	Marinduque	Lone District of Marinduque	GAA	55,000.00	Proposed	Yes	Submitted to NEDA and DBM under Tier 2 for NEP FY 2022
4	Construction of Dormitory Buildings for Boac, Gasán and Torrijos Campuses	Chapter 10: Accelerating Human Capital Development	Marinduque	Lone District of Marinduque	GAA	34,000.00	Proposed	Yes	Submitted to NEDA and DBM under Tier 2 for NEP FY 2022. The project is a preparation to the

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
									limited F2F classes of MSC specific for students who belongs to the programs in the IATF Resolution No. 134-A, s.2021 released by the Office of the Executive Secretary of Malacañang.
5	Construction of a 4-Storey Academic Building for School of Environmental Sciences (ESC Capayang, Mogpog)	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	GAA	30,000.00	Proposed	Yes	Submitted to NEDA and DBM under Tier 2 for NEP FY 2022. The project is a preparation to the limited F2F classes of MSC specific for students who belongs to the programs in the IATF Resolution No. 134-A, s.2021 released by the Office of the Executive Secretary of Malacañang.
6	Construction of 2-storey CABG-Institute of Governance and Public Affairs Building (Main Campus, Boac)	Chapter 10: Accelerating Human Capital Development	Marinduque	Lone District of Marinduque	GAA	15,000.00	Proposed	Yes	Submitted to NEDA and DBM under Tier 2 for NEP FY 2022. The project is a preparation to the limited F2F classes of MSC specific for students who belongs to the programs in the IATF Resolution No. 134-A, s.2021 released by the Office of the Executive Secretary of Malacañang.
7	Construction of a 4-storey Commercial Business Incubation and Laboratory Facility for College of Accountancy Business and Governance with complete laboratory and IT equipment (Main Campus, Boac)	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	GAA	90,000.00	Proposed	No	The project is included in the LUDIP Site Development Plan for 2022-2032 of MSC for submission and approval of the CHED.
8	Construction of 3-Storey Skills Laboratory with Birthing Home & Wellness Center (Main Campus, Boac)	Chapter 10: Accelerating Human Capital Development	Marinduque	Lone District of Marinduque	GAA	40,000.00	Proposed	No	The project is included in the LUDIP Site Development Plan for 2022-2032 of MSC for submission and approval of the CHED.

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
9	Construction of 3-Storey Academic Building with Smart Classrooms (Torrijos Campus)	Chapter 14: Vigorously Advancing Science, Technology, and Innovation	Marinduque	Lone District of Marinduque	GAA	30,000.00	Proposed	No	The project will accommodate the growing number of students enrolling in the agriculture programs and house researchers funded by the DOST and DAR in improving local produces of Marinduque such as arrowroot, cacao, native pig and coconut commodities.
10	Construction of 4-Storey Institute of Arts and Sciences Building (Phase I)	Chapter 14: Vigorously Advancing Science, Technology, and Innovation	Marinduque	Lone District of Marinduque	GAA	35,000.00	Proposed	No	The project is included in the LUDIP Site Development Plan for 2022-2032 of MSC for submission and approval of the CHED.
11	Construction of 3-storey research, development, extension, and training building (Poctoy, Torrijos Campus)	Chapter 14: Vigorously Advancing Science, Technology, and Innovation	Marinduque	Lone District of Marinduque	GAA	18,554.00	Proposed	No	The project is included in the Strategic Development Plan 2022-2030 of MSC
12	Development of a 35 - hectare Experimental Farm (Poctoy, Torrijos Campus)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Marinduque	Lone District of Marinduque	GAA	17,500.00	Proposed	No	The project is included in the Strategic Development Plan 2022-2030 of MSC
13	Construction of three (3) storey Information Technology Building - Phase 1 (Tanza, Boac Campus)	Chapter 14: Vigorously Advancing Science, Technology, and Innovation	Marinduque	Lone District of Marinduque	GAA	30,000.00	Proposed	No	The project is included in the LUDIP Site Development Plan for 2022-2032 of MSC for submission and approval of the CHED.
14	Construction of Industrial Technology Laboratory Building - Phase 1 (Tanza, Boac Campus)	Chapter 14: Vigorously Advancing Science, Technology, and Innovation	Marinduque	Lone District of Marinduque	GAA	35,000.00	Proposed	No	The project is included in the LUDIP Site Development Plan for 2022-2032 of MSC for submission and approval of the CHED.
15	Construction of 3 Storey College Building for BSIS Program	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	GAA	50,000.00	Proposed	No	The project is included in the Strategic Development Plan 2022-2030 of MSC
16	Construction of Fishhealth and Nutrition Laboratory	Chapter 8: Expanding Economic Opportunities	Marinduque	Lone District of Marinduque	GAA	15,000.00	Proposed	No	The project is included in the Strategic Development Plan 2022-2030 of MSC

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
		in Agriculture, Forestry, and Fisheries							
17	Productivity of Selected Vegetables and Fish Species in Aquaponics Set-Up of a Controlled Environment Greenhouse	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Marinduque	Lone District of Marinduque	GAA	15,000.00	Proposed	No	The project is included in the Strategic Development Plan 2022-2030 of MSC
18	Construction of three (3) storey Information Technology Building - Phase 1	Chapter 10: Accelerating Human Capital Development	Marinduque	Lone District of Marinduque	GAA	30,000.00	Proposed	No	The project is included in the Strategic Development Plan 2022-2030 of MSC
	TOTAL					601,434.00			

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ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: Occidental Mindoro State College (OMSC)

Programs, Activities, and Projects	Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
		Province	Legislative District					
1 Acquisition of furniture and fixture for the completion of HRM hostel (dormitory) and canteen at OMSC Main	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	1,201	Proposed	Yes	
2 Acquisition of furniture and fixtures for the completion of 2-storey classroom building at OMSC Main	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	1,408	Proposed	Yes	
3 Repair and repainting of various buildings and other structures for all campuses	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	9,083	Proposed	Yes	
4 Upgrading of electrical system wiring at OMSC Sablayan	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	2,100	Proposed	Yes	
5 Completion of gymnasium – bench fabrication at OMSC Sablayan	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	630	Proposed	Yes	
6 Extension of Ritrapping at OMSC Murtha	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	3,150	Proposed	Yes	
7 Extension of Ritrapping at OMSC Mamburao	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	5,250	Proposed	Yes	
8 Construction of 2storey Library Building and Lecture Room for OMSC Mamburao	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	31,500	Proposed	Yes	
9 Construction of 2storey Technology Building for OMSC Main	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	31,500	Proposed	Yes	
10 Construction of 2storey Library Building and Lecture Room for OMSC Sablayan	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	31,500	Proposed	Yes	
11 Construction of Student Dormitory for OMSC Main	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	31,500	Proposed	Yes	

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
12	Construction of 2storey Building for Student Services and Instruction for OMSC Mamburao	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	31,500	Proposed	Yes	
13	Construction of Student Dormitory for OMSC Murtha	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	31,500	Proposed	Yes	
14	Construction of 2-storey RDE building OMSC Main	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	10,500	Proposed	Yes	
15	Construction of 2storey 12-classroom for OMSC Lubang	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	31,500	Proposed	Yes	
16	Construction of staff house for OMSC Lubang	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	3,465	Proposed	Yes	
17	Flood Control: Construction of River Protection for OMSC Murtha	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	21,962	Proposed	Yes	
18	Various Equipment, Engineering, Science, Technology, and Other Lab Equipment for OMSC Main	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	18,720	Proposed	Yes	
19	Subscription for student and other school-based learning information system	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	12,705	Proposed	Yes	
20	Expansion of books and e-library subscriptions for all campuses	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	15,750	Proposed	Yes	
21	Library Automation System	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	9,240	Proposed	Yes	
22	Construction of 2-storey IQA and Admission Building for OMSC Main	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	31,500	Proposed	Yes	
23	Repairs and Maintenance for all campuses	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	2,200	Proposed	No	

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
24	Acquisition of equipment for additional research proposal FY 2022	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	743	Proposed	Yes	
25	Construction of 3-storey Laboratory building with classroom for OMSC Main	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	49,500	Proposed	Yes	
26	Construction of 3-storey Library Building at OMSC Main	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	49,500	Proposed	Yes	
27	Construction of 3-storey Historical and Heritage Center at OMSC Main	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	16,500	Proposed	Yes	
28	Construction of 2-storey Materials Recovery Facility at OMSC Main	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	11,000	Proposed	Yes	
29	3-storey Laboratory Building w/ Lecture rooms at OMSC Sablayan	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	49,500	Proposed	Yes	
30	3-storey Student Dormitory at OMSC Sablayan	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	49,500	Proposed	Yes	
31	Murrah Buffalo Barn at OMSC Murtha	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	2,112	Proposed	Yes	
32	Tamaraw Research Center at OMSC Murtha	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	3,661	Proposed	Yes	
33	Windmill at OMSC Murtha	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	3,300	Proposed	No	
34	Solar Irrigation at OMSC Murtha	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	3,300	Proposed	No	
35	2storey Agri-Biotech Building at OMSC Murtha	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	33,000	Proposed	No	

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
36	Soil Science Greenhouse w/ Nursery at OMSC Murtha	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	5,500	Proposed	No	
37	Overhead Water tank 2	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	1,100	Proposed	No	
38	Trichoderma Rearing House at OMSC Murtha	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	5,500	Proposed	No	
39	School Canteen at OMSC Murtha	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	3,661	Proposed	No	
40	4-storey Student Dormitory at OMSC Mamburao	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	55,634	Proposed	Yes	
41	2-storey Library building at OMSC Lubang	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	20,821	Proposed	No	
42	Repairs and Maintenance for all campuses	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	2,200	Proposed	No	
43	Architectural Renovation and Rehabilitation of the OMSC San Jose Carlos P. Garcia building Façade Facing the Municipal Plaza	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	4,000	Proposed	No	
	TOTAL					739,396			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: Palawan State University (PSU)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Completion of 3-storey Student Center-PSU Main Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA	13,000.00	Proposed	Yes	The project was proposed for FY 2022 funding but were not included in the NEP
2	Completion of 3-storey CTE-TLE Building-PSU Main Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA	8,000.00	Proposed	Yes	The project was proposed for FY 2022 funding but were not included in the NEP
3	Completion of Three Storey 9-Classroom Academic Building with Roof Deck - PSU Roxas	Chapter 10: Accelerating Human Capital Development	Palawan	1st District of Palawan	GAA	15,000.00	Proposed	Yes	The project was proposed for FY 2022 funding but were not included in the NEP
4	Completion of Multi-Purpose Building	Chapter 10: Accelerating Human Capital Development	Palawan	1st District of Palawan	GAA	15,000.00	Proposed	Yes	The project was proposed for FY 2022 funding but were not included in the NEP
5	Construction and Furnishing of PSU Research and Development Center - PSU Main Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA	35,000.00	Proposed	Yes	The project was proposed for FY 2022 funding but were not included in the NEP. To be proposed in the TRIP for FY 2023-2025
6	Construction and Furnishing of Graduate School Building- PSU Manalo Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA	35,000.00	Proposed	Yes	The project was proposed for FY 2022 funding but were not included in the NEP. To be proposed in the TRIP for FY 2023-2025
7	Construction and furnishing of 3 storey Engineering Research and Laboratory Building - PSU Main Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA	45,000.00	Proposed	Yes	The project was proposed for FY 2022 funding but were not included in the NEP
8	Construction of Specialized Indoor Firing Range Laboratory with Equipment for the	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA	36,000.00	Proposed	Yes	The project was proposed for FY 2022

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
	College of Criminal Justice Education- PSU Main Campus								funding but were not included in the NEP
9	Construction and Furnishing of Production and Business Center - PSU Main Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA	35,000.00	Proposed	Yes	The project was proposed for FY 2022 funding but were not included in the NEP
10	Construction and furnishing of 3 Storey Academic Building - PSU Brooke's Point	Chapter 10: Accelerating Human Capital Development	Palawan	2nd District of Palawan	GAA	35,000.00	Proposed	Yes	The project was proposed for FY 2022 funding but were not included in the NEP
11	Construction and furnishing of Administrative Building with Clinic- PSU Narra	Chapter 10: Accelerating Human Capital Development	Palawan	2nd District of Palawan	GAA	10,000.00	Proposed	Yes	The project was proposed for FY 2022 funding but were not included in the NEP
	TOTAL					282,000.00			

ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: Romblon State University (RSU)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Rehabilitation of the Health and Wellness Building	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA	40,000.00	Proposed	Yes	
2	Completion of the Research and Development Building in Main campus- Biology and Analytical Lab	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA	20,000.00	Proposed	Yes	
3	15. Completion of the Research and Development Building in Agpudlos- Environment and Biodiversity Lab	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA	20,000.00	Proposed	Yes	
4	Rehabilitation of Academic/Auxilliary Building in San Agustin campus	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA	50,000.00	Proposed	Yes	
5	Rehabilitation/Reconstruction of the College of Business and Accountancy Building	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA	50,000.00	Proposed	Yes	
6	Rehabilitation of the College of Education Building	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA	50,000.00	Proposed	Yes	
7	Rehabilitation of Ladies Dormitory in Main campus	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA	40,000.00	Proposed	Yes	
8	Construction of Academic cum Auxilliary Building for the College of Allied Medicine	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA	50,000.00	Proposed	Yes	
9	Construction of Technology and Innovation Hub Phase 1	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA	50,000.00	Proposed	Yes	
10	Construction of the College of Engineering and Technology Instrumentation Laboratory Building	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA	100,000.00	Proposed	Yes	
11	Construction of the Institute of Information Technology Building	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA	90,000.00	Proposed	Yes	
12	Construction of Information, Communication. Technology Services Center (ICTSC)	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA	50,000.00	Proposed	Yes	
13	Construction of Learning Resource center Phase 2	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA	50,000.00	Proposed	Yes	
14	Construction of Food Technology and Innovation Center	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA	50,000.00	Proposed	Yes	
15	Construction of Institutional and Physical Planning Development Building	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA	60,000.00	Proposed	Yes	

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
16	Construction of University Apartelle	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA	50,000.00	Proposed	Yes	
	TOTAL					820,000.00			

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ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: Western Philippines University (WPU)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Replacement of Fire Damaged Annex Building in Puerto Princesa City Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA	100,000.00	Proposed	Yes	The project was proposed for FY 2022 funding but was not included in the NEP
2	Construction of Dormitory Building at Puerto Princesa City Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA	50,000.00	Proposed	Yes	The project was proposed for FY 2022 funding but was not included in the NEP
3	Establishment of Learning Resource Center (LRC)	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA	10,000.00	Proposed	Yes	The project was proposed for FY 2022 funding but was not included in the NEP
4	Purchase of Various IT Equipment	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA	18,500.00	Proposed	Yes	The project was proposed for FY 2022 funding but was not included in the NEP
5	Expansion of Library Building at Main Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA	40,000.00	Proposed	Yes	The project was proposed for FY 2022 funding but was not included in the NEP
6	Construction of College of Arts and Sciences (CAS) Building at Main Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA	55,000.00	Proposed	Yes	The project was proposed for FY 2022 funding but was not included in the NEP
7	Construction of General Services Building at Main Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA	60,000.00	Proposed	Yes	The project was proposed for FY 2022 funding but was not included in the NEP
8	Replacement of Research Building at Main Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA	60,000.00	Proposed	Yes	The project was proposed for FY 2022 funding but was not included in the NEP
9	Replacement of Old Engineering Laboratory Building at Main Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA	60,000.00	Proposed	Yes	
10	Construction of College of Education Building at Puerto Princesa City Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA	50,000.00	Proposed	Yes	
TOTAL						503,500.00			

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ANNUAL INVESTMENT PROGRAM FY 2023

AGENCY: Technical Education and Skills Development Authority (TESDA)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
1	Formulation/ development/ dissemination of new policies, plans to be issued to stakeholders and partners	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	1,050.00	Ongoing	Yes	Regular Programs
2	Updating of Regional and Provincial TESD Plans	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	1,050.00	Ongoing	Yes	Regular Programs
3	Strengthening of Regional/Provincial/City TESD Committees	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	1,050.00	Ongoing	Yes	Regular Programs
4	Conduct of Industry Forum, TVET Forum, CTEC Congress/DTS Forum	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	1,000.00	Ongoing	Yes	Regular Programs
5	Dissemination of Labor Market Information Report	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	400.00	Ongoing	Yes	Regular Programs
6	Conduct Study on the Employability of TVET Graduates	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	400.00	Ongoing	Yes	Regular Programs
7	Conduct of innovation/ technology/ researches	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	500.00	Ongoing	Yes	Regular Programs
8	Conduct/Provision of Training Programs under the TESDA Technology Institutions (TTIs)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	30,107.00	Ongoing	Yes	Regular Programs
9	Monitoring of employed graduates of TTIs six months after completion of training	Chapter 10: Accelerating	Regionwide	All Legislative Districts	GAA	250.00	Ongoing	Yes	Regular Programs

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
		Human Capital Development							
10	Provision of skills training program under the Institution-Based Program	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	3,382.07	Ongoing	Yes	Regular Programs
11	Strengthening the Training Program under the Enterprised-Based Programs	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	1,288.41	Ongoing	Yes	Regular Programs
12	Conduct and provision of Skills Training Program under the Community-Based Training Program	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	9,450.00	Ongoing	Yes	Regular Programs
13	Provision of Scholarship under the TWSP	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	66,550.00	Ongoing	Yes	Regular Programs
14	Provision of Scholarship under PESFA	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	8,420.00	Ongoing	Yes	Regular Programs
15	Provision of Scholarship under the BKSTP Program	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	10,000.00	Ongoing	Yes	Regular Programs
16	Provision of Scholarship under the STEP Program	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	30,613.00	Ongoing	Yes	Regular Programs
17	Provision of Scholarship under the UAQTEA	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	170,000.00	Ongoing	Yes	Regular Programs
18	Provision of skills training for drug dependents/Special/Marginalized Sector	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	1,000.00	Ongoing	Yes	Regular Programs

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
19	Provision of skills training for RTF ELCAC/PRLEC	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	1,000.00	Ongoing	Yes	Regular Programs
20	Conduct of Trainers Methodology	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	400.00	Ongoing	Yes	Regular Programs
21	Provision of Career Guidance Services to TVET clients	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	250.00	Ongoing	Yes	Regular Programs
22	Conduct Skills Mapping and Profiling of TVET clients	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	250.00	Ongoing	Yes	Regular Programs
23	Capability Build Up Program for Trainers, Assessors, Focals	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	1,500.00	Ongoing	Yes	Regular Programs
24	Development of Database /Registry of Clients, Workers employed	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	1,240.00	Ongoing	Yes	Regular Programs
25	Program Registration under the UTPRAS	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	1,000.00	Ongoing	Yes	Regular Programs
26	Conduct of Compliance Audit and Validation of Registered Programs and Assessment Centers	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	1,850.00	Ongoing	Yes	Regular Programs
27	Technical Audit of TVET Schools and Programs	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	700.00	Ongoing	Yes	Regular Programs
28	Competency Assessment and Certification	Chapter 10: Accelerating	Regionwide	All Legislative Districts	GAA	1,300.00	Ongoing	Yes	Regular Programs

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
		Human Capital Development							
29	Enhancement /Capability Program for TTIs for accreditation under APACC	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	500.00	Ongoing	Yes	Regular Programs
30	STAR Program Application and Evaluation	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	500.00	Ongoing	Yes	Regular Programs
31	Training workshop on the Development of CBLM per Qualification	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	375.00	Ongoing	Yes	Regular Programs
32	Maintenance of Regional and Provincial Website	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	300.00	Ongoing	Yes	Regular Programs
33	Maintenance and Updating of On-Line System for TVET Graduates and Certified Workers	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	300.00	Ongoing	Yes	Regular Programs
34	Regional/Provincial Skills Competition	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	1,000.00	Ongoing	Yes	Regular Programs
35	Implementation of Quality Management System sustained	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	3,250.00	Ongoing	Yes	Regular Programs
36	Advocacy Program	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	600.00	Ongoing	Yes	Regular Programs
37	Conduct of activities for the National Tech Voc Day	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	500.00	Ongoing	Yes	Regular Programs

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
38	Meeting/Strategic Planning Workshop	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	240.00	Ongoing	Yes	Regular Programs
39	Upgrading of Equipment for existing Qualifications and Procurement of Equipment for the Qualifications to be offered by PTC-Marinduque	Chapter 10: Accelerating Human Capital Development	Marinduque	Lone District of Marinduque	GAA	6,000.00	Proposed	Yes	
40	Provision/Installation of standby Solar Electrical system for PTC- Marinduque building	Chapter 10: Accelerating Human Capital Development	Marinduque	Lone District of Marinduque	GAA	1,000.00	Proposed	Yes	
41	Procurement of office and IT equipment for the Provincial Office of Marinduque	Chapter 10: Accelerating Human Capital Development	Marinduque	Lone District of Marinduque	GAA	460.00	Proposed	Yes	
42	Purchase of equipment for Oriental mindoro provincial office	Chapter 10: Accelerating Human Capital Development	Oriental Mindor	1st District of Oriental Mindoro	GAA	3,000.00	Proposed	Yes	
43	Procurement of Training Equipment for qualifications to be offered by TESDA Occidental Mindoro Provincial Training Center	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	3,000.00	Proposed	Yes	
44	Procurement of Equipment for qualifications to be offered by TESDA Palawan Provincial Training Center	Chapter 10: Accelerating Human Capital Development	Palawan	1st District of Palawan	GAA	3,000.00	Proposed	Yes	
45	Construction of Provincial Training Center in Southern Palawan	Chapter 10: Accelerating Human Capital Development	Palawan	2nd District of Palawan	GAA	9,000.00	Proposed	Yes	
46	Fabrication of Steel Elevated Water Tank base -TESDA Occidental MIndoro Provincial Training Center	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	300.00	Proposed	Yes	

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
47	Construction of Administrative Building of TESDA Occidental Mindoro Provincial Training Center	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	12,000.00	Proposed	Yes	
48	Procurement and Installation of 10,000w solar power system of TESDA Occidental Mindoro Provincial Training Center	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	500.00	Proposed	Yes	
49	Procurement of Equipment for Occidental Mindoro Provincial Office	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	800,000.00	Proposed	Yes	
50	Construction of Building/Facilities for the PTC Romblon	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA	15,000.00	Proposed	Yes	
51	Procurement of Equipment for the Qualifications to be offered by the Provincial Training Center Romblon	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA	3,000.00	Proposed	Yes	
52	Procurement of Information Communication Technology Equipment for Diploma Courses-TPSAT	Chapter 10: Accelerating Human Capital Development	Marinduque	Lone District of Marinduque	GAA	2,010.00	Proposed	Yes	
53	Procurement of Additional Equipment for SMAW NC III, SMAW NC IV and PV Systems Installation NC II and 25 Desktop Computers for Buyabod School of Arts and Trade	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	GAA	6,100.00	Proposed	Yes	
54	Construction of Buyabod School of Arts and Trade Multipurpose Hall/Building	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	GAA	7,000.00	Proposed	Yes	
55	Procurement of Additional Equipment for Diploma in Hotel and Restaurant Services in Torrijos Poblacion School of Arts and Trades	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	GAA	800.00	Proposed	Yes	
56	Construction of RNIT Display Center	Chapter 19: Accelerating	Romblon	Lone District of Romblon	GAA	1,000.00	Proposed	Yes	

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	2023 (P'000)	PAP Status	Inclusion in the PIPOL	Remarks
			Province	Legislative District					
		Infrastructure Development							
	TOTAL					1,226,735.48			

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National Economic and Development Authority
MIMAROPA Region
2nd Floor, Paras Building, J.P. Rizal Street, San Vicente South,
Calapan City, Oriental Mindoro 5200, Philippines
Tel: (043) 288-6115, (043) 288-6118 | Fax: (+63043) 288-6124

Website: www.mimaropa.neda.gov.ph