



Updated MIMAROPA

Regional Development Investment Program





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MIMAROPA Region

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MIMAROPA Regional Development Investment Program

Published by:

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Preface



The MIMAROPA Regional Development Investment Program (RDIP) 2017-2022 is an instrument that will support the achievement of the aspirations of the MIMAROPA Regional Development Plan (RDP) taking into account the availability of the government resources and its limitations. The means to monitor government targets, commitments and resources over the medium-term. It also serves to guide the resource programming decisions of the Investment Coordination Committee (ICC) and a mechanism to improve resource mobilization towards the achievement of sector outcomes, as embodied in the RDP, and to channel resources to priority investment areas. In terms of total expenditure of the government, the RDIP represents only the expenditures in relation to new capital investment programs and projects. All the PAPs included in the RDIP are endorsed by the RDC for inclusion in the Public Investment Program (PIP), three year rolling infrastructure program (TRIP), and respective agency budgets and shall be used as reference in the annual review of agency budget proposals.

Pursuant to Executive Order No. 5 s. 2016, adopting the long-term vision or the Ambisyon Natin 2040, The President issued Memorandum Circular No. 12 s. 2016 directing the formulation of the Philippine Development Plan (PDP) 2017-2022, the MIMAROPA RDIP 2017-2022 was formulated and approved by the RDC MIMAROPA on December 13 2016 through RDC Resolution No. 2016-057-555.

In order to revalidate and enhance the investment programs, activities, and projects (PAPs) of agency regional offices (AROs), state universities and colleges (SUCs), and government owned and controlled corporations (GOCCs), the MIMAROPA RDIP is updated annually.

With the unified efforts of our key development partners, regional line agencies, state universities and colleges, local government units, private sector representatives, and other government instrumentalities in planning and implementing programs, activities, and projects, we have completed the updated MIMAROPA RDIP.

Amidst our battle with COVID-19 which has caused negative impacts not only on our economy and society, but on our personal lives too, we remained on track towards the attainment of inclusive and sustainable development for all MIMAROPAns.

We continue pushing for projects that significantly contribute to our major economic growth drivers such as tourism and agriculture. Let us continue to drive ourselves to our limits, to our full potentials, let us pursue major capital and visionary projects for our region, and let RDC shepherd the realization of those projects.

Again, let us make a difference by driving our economy to unprecedented levels and make our beloved MIMAROPA outshine all the stars in the space. It would be a great feeling once we reap the fruits of our labor. Let us be united as we continue to identify interventions that will greatly help in addressing the challenges of the region in the attainment of a *“Matatag, Maginhawa, at Panatag na Buhay para sa Lahat.”*

AGUSTIN C. MENDOZA
Vice-Chairperson, RDC MIMAROPA
Regional Director, NEDA MIMAROPA

Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region Calapan City

EXCERPTS FROM THE MINUTES OF THE THIRD QUARTER RDC FULL COUNCIL
MEETING HELD ON DECEMBER 03, 2021 THROUGH VIDEO CONFERENCING

RDC Resolution No. _____

APPROVING AND ADOPTING THE UPDATED MIMAROPA REGIONAL
DEVELOPMENT INVESTMENT PROGRAM (RDIP) AND ANNUAL INVESTMENT
PROGRAM (AIP) FOR FISCAL YEAR 2023

WHEREAS, Executive Order No. 27 s. 2017 directs all government agencies and instrumentalities including local government units to implement the Philippine Development Plan and Public Investment Program for 2017-2022 to be updated annually and simultaneously with the preparation of annual national government budget or as may be determined by NEDA;

WHEREAS, Executive Order No. 325 mandates the RDC to coordinate the preparation, implementation, monitoring and evaluation of short and long-term regional development plans and investment programs;

WHEREAS, the MIMAROPA Regional Development Investment Program (RDIP) 2017-2022 is the region's six-year investment portfolio that translates the development goals, objectives, and strategies of the MIMAROPA Regional Development Plan (RDP) into a specific and viable programs, activities, and projects (PAPs);

WHEREAS, the MIMAROPA RDIP 2017-2022, as a dynamic plan document, has to be updated regularly to (1) reflect changes in project cost, implementation arrangement, and other project details, (2) ensure consistencies of the PAPs with the goals and strategies identified in the Philippine Development Plan (PDP), MIMAROPA RDP, Regional Physical Framework Plan (RPFP), and local development plans (provincial and City/Municipal Development Plans), and (3) to serve as the basis in the preparation of the agency budget proposals of the regional offices and SUCs;

WHEREAS, a consultation workshop for the updating of the MIMAROPA RDIP and the preparation of the FY 2023 AIP was conducted on October 14, 2021 through zoom videoconference participated in by the representatives from different regional line agencies (RLAs), local government units (LGUs), government owned and controlled corporations (GOCCs), state universities and colleges (SUCs), and the RDC private sector representatives (PSRs);

WHEREAS, during the consultation workshop, the sectoral committees of the RDC MIMAROPA validated and reviewed the submitted agency investment programs for FYs 2020, 2021, and 2022 including PAPs for FY 2023 funding and implementation;

WHEREAS, the updated RDIP and the FY 2023 AIP was reviewed, and endorsed by the sectoral committees of the RDC MIMAROPA namely: (1) Development Administration Committee (04 November 2021); (2) Economic Development Committee (04 November 2021); (3) Infrastructure Development Committee (05 November 2021); and (4) Social Development Committee (05 November 2021);

NOW, THEREFORE, BE IT RESOLVED, to approve and adopt the Updated MIMAROPA Regional Development Investment Program (RDIP) and FY 2023 Annual Investment Program (AIP);

RESOLVED FURTHER THAT, the Updated MIMAROPA Regional Development Investment Program (RDIP) and FY 2023 Annual Investment Program (AIP) (Annex A) is made an integral part of this Resolution; and

RESOLVED FINALLY, that copies of the resolution be furnished to all concerned.

CERTIFIED CORRECT:

ATTESTED:

BERNARDINO A. ATIENZA, JR.
RDC Secretary

GOV. JOSE R. RIANO
RDC Chairperson

DRAFT

Abbreviations

2ID-AFP	2 nd Infantry Division - Armed Forces of the Philippines
AC	Assistance to Cities
ACPRP	Accelerated Coconut Planting and Replanting Program
ADB	Asian Development Bank
AM	Assistance to Municipalities
AIP	Annual Investment Program
AICS	Assistance to Individuals in Crisis Situation
AKAP	Abot Kamay Ang Pagtulong
ALS	Alternative Learning System
ARO	Agency Regional Office
ASTI	Advanced Science and Technology Institute
BAPA	Barangay Power Association
BFAR	Bureau of Fisheries and Aquatic Resources
BIP	Basic Infrastructure Program
BPLS	Business Permitting and Licensing System
BS	Bachelor of Science
BSIS	Bachelor of Science in Information System
CAMP	Covid-19 Adjustment Measures Program
CARP-IC	Comprehensive Agrarian Reform Program-Irrigation Component
CAS	College of Arts and Sciences
CBMS	Community Based Monitoring System
CCA	Climate Change Adaptation
CDA	Cooperative Development Authority
CFIDP	Coconut Farmers and Industry Development Plan
CFP	Coconut Fertilization Project
CHED	Commission on Higher Education
CIPG	Comprehensive Investment Programming Guidelines
CHLCP	Community/Household Level Coconut Processing
CIP	Coconut Inter cropping Project
CLRG	Capacitating LGUs on Resettlement Governance
CMGP	Conditional Matching Grant for Provinces
COCOFARMCOOP	Coconut Farmers Organization and Development thru Cooperatives
CO	Central Office
COVID	Coronavirus disease
CSO-PPPP	Civil Society Organization-People's Participation Partnership Program
CY	Calendar Year
DA	Department of Agriculture
DAED	Detailed Architectural and Engineering Design
DAR	Department of Agrarian Reform
DBM	Department of Budget and Management
DBP	Development Bank of the Philippines
DENR	Department of Environment and Natural Resources
DEPED	Department of Education
DHSUD	Department of Human Settlements and Urban Development
DICT	Department of Information and Communication Technology
DILG	Department of the Interior and Local Government
DND	Department of National Defense
DOH	Department of Health
DOLE	Department of Labor and Employment
DOST	Department of Science and Technology
DOT	Department of Tourism
DOTr	Department of Transportation
DPP	Diesel Power Plant
DPWH	Department of Public Works and Highways
DRRAP	Disaster Reconstruction and Rehabilitation Assistance Program
DRR	Disaster Risk Reduction
DSWD	Department of Social Welfare and Development
DTI	Department of Trade and Industry
ECAN	Environmentally Critical Areas Network
ECARP	Every Child A Reader Program
ECLIP	Enhanced Comprehensive Local Integration Program
EDES	Enterprise Development and Economic Support
EDGE	Electronic Data Gathering and Governance and Evaluation System
EGPIP	Establishment of Groundwater Pump IP
ELCAC	End Local Communist Armed Conflict
ELLN	Early Language Literacy and Numeracy
EMB	Environmental Management Bureau
ENRIS	Environment and Natural Resources Information System
EO	Executive Order
ESC	Education Service Contracting Program
FALGU	Financial Assistance to LGUs
FDA	Food and Drug Administration
FRC	Fixed Registration Centers
FSDE	Feasibility Study and Detailed Design
FY	Fiscal Year

GAA	General Appropriations Act
GECS	Government Emergency Communications System
GIA	Grants-In-Aid Program
GIP	Government Internship Program
GOCC	Government Owned and Controlled Corporations
GREAT	Grassroots Renewal and Empowerment for Accountable and Transparent
HAGIP	Hayupan at Gulayan Paiibayuhin upang itaas produksyon sa Palawan
HFEP	Health Facilities Enhancement Program
HP	Health Promotion
IATF	Inter-Agency Task Force for the Management of Emerging Infectious Diseases
ICC	Investment Coordination Committee
ICT	Information and Communication Technology
ICTSC	Information, Communication, Technology Services Center
IDP	Individual Development Plan
IEC	Information Education Communication
ISO	International Organization for Standardization
ISF	Informal Settler Families
IT	Information Technology
KALAHI-CIDSS	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services
KC	KALAHI-CIDSS
KOICA	Korea International Cooperation Agency
LBP	Land Bank of the Philippines
LGRRC	Local Governance Regional Resource Center
LGU	Local Government Unit
LRC	Learning Resource Center
LTMS	LTO IT System
LTO	Land Transportation Office
LTFRB	Land Transportation Franchising and Regulatory Board
LTIA	Lupong Tagapamayapa Incentive Awards
MARINA	Maritime Industry Authority
MCP	Major Capital Project
MEALGU	Monitoring and Evaluation of Assistance to LGUs
MELLPI	Monitoring and Evaluation of Local Level Plan Implementation
MGB	Mines and Geosciences Bureau
MIMAROPA	Mindoro (Occidental and Oriental), Marinduque, Romblon, Palawan
MINSU	Mindoro State University
MOA	Memorandum of Agreement
MOOE	Maintenance and Other Operating Expenses
MSC	Marinduque State College
MVUC	Motor Vehicle User's Charge
NAPOLCOM	National Police Commission
NCIP	National Commission on Indigenous Peoples
NEDA	National Economic and Development Authority
NEO	Newly Elected Officials
NEP	National Expenditure Program
NFA	National Food Authority
NG	National Government
NIA	National Irrigation Administration
NICA	National Intelligence Coordinating Agency
NNC	National Nutrition Council
NPC	National Power Corporation
NTC	National Telecommunication Commission
NTF	National Task Force
ODA	Official Development Assistance
OMSC	Occidental Mindoro State College
PADS	Philippine-Anti Drug Strategy
PAP	Programs, Activities, and Projects
PAGCOR	Philippine Amusement and Gaming Corporation
PCA	Philippine Coconut Authority
PCSD	Palawan Council for Sustainable Development
PCVEI	Preventing and Countering Violent Extremism and Insurgency
PDEA	Philippine Drug Enforcement Agency
PDP	Philippine Development Plan
PIPOL	Public Investment Program Online
PIP	Public Investment Program
PNP	Philippine National Police
POPDEV	Population and Development
POPCOM	Commission on Population
PPA-PMO	Philippine Ports Authority- Project Management Office
PPA	Philippine Ports Authority
PPAs	Programs, Projects and Activities
PPP	Public-Private Partnership
PPSAT	Puerto Princesa School of Arts & Trades
PPSRNP	Puerto Princesa Subterranean River National Park

PRAISE	Program on Rewards and Incentives for Service Excellence
PSA	Philippine Statistics Authority
PSU	Palawan State University
QMS	Quality Management System
RA	Republic Act
RDIP	Regional Development Investment Program
RDP	Regional Development Plan
RDC	Regional Development Council
RGC	Regional Government Center
RLA	Regional Line Agency
RM	Results Matrices
ROMTTAC	Rizal, Occidental Mindoro TESDA Training and Accreditation Center
RORO	Roll-on/roll-off
RPFP	Regional Physical Framework Plan
RPRH	Responsible Parenthood and Reproductive Health
RRP	Rehabilitation and Recovery Plan
RSC	Regional Statistics Committee
RSU	Romblon State University
RTF	Regional Task Force
SAAD	Special Area for Agricultural Development Program
SAF	Sub-allotment Fund
SAGF	Special Account in the General Fund
SALINTUBIG	Sagana at Ligtas na Tubig para sa Lahat
SBDP	Support to Barangay Development Plan
SBFP	School Based Feeding Program
SETUP	Small Enterprise Technology Upgrading Program
SFDP	Seed Farm Development Project
SGLG	Seal of Good Local Governance
SGLGB	Seal of Good Local Governance Barangay
SGLGIF	Seal of Good Local Governance Incentive Fund
SIB	Social Infrastructure Building
SIPAG	Sustainable Infrastructure Projects Alleviating Gaps
SLGP	Support to Local Governance Program
SLP	Sustainable Livelihood Program
SMAW	Shielded Metal Arc Welding
SPES	Special Program for Employment of Students
SPLIT	Subdivision Project of Landholding for Individual Title
SPMS	Strategic Performance Management System
SRIP	Small Reservoir Irrigation Project
SRP	Skills Registry Program
STAR	System for WET Accreditation and Recognition
STDP	Sustainable Tourism and Development Project
STEP	Special Training for Employment Program
SUC	State University and College
SWAD	Social Welfare and Development
SWTC	Sabang Wharf Terminal Complex
TESDA	Technical Education and Skills Development Authority
TIEZA	Tourism Infrastructure and Enterprise Zone Authority
TRIP	Three-Year Rolling Infrastructure Program
TRNP	Tubbataha Reefs Natural Park
TUPAD	Tulong Panghanapbuhay sa ating Disadvantaged/Displaced Workers
TVET	Technical-vocational Education and Training
TVL	Technical-Vocational-Livelihood
TWG	Technical Working Group
TWSP	Training for Work Scholarship Program
UAQTEA	Universal Access to Quality Tertiary Education Act
UCT	Unconditional Cash Transfer
UTPRAS	Unified TVET Program Registration and Accreditation Systems
WMF	Wildlife Management Fund
WODP	Workers Organizations Development Program
WPS	West Philippine Sea

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I. Introduction

The MIMAROPA Regional Development Investment Program (RDIP) 2017-2022 is the region's six-year investment portfolio that translates the MIMAROPA Regional Development Plan (RDP) into specific and viable programs, activities, and projects (PAPs). It contains the rolling list of PAPs to be implemented and funded by agency regional offices (AROs), government owned and controlled corporations (GOCCs), government financial institutions, other national government offices and instrumentalities, and state universities and colleges (SUCs) within the medium-term to contribute in the achievement of the societal goal and target indicators in the MIMAROPA RDP Results Matrices (RMs). The annual portion of the RDIP is known as the annual investment program (AIP).

The MIMAROPA RDIP 2017-2022 is updated annually pursuant to the following legal and policy issuances: (1) Executive Order (EO) 325, s. 1996, mandating the Regional Development Council (RDC) to coordinate the preparation, implementation, monitoring, and evaluation of short and long-term regional development plans and investment programs; (2) RDC MIMAROPA Resolution No. 2020-070-832: Approving the 2020 Revised Edition of the MIMAROPA RDC Manual of Operations (ManOps), which includes the Comprehensive Investment Programming Guidelines (CIPG); (3) EO No. 27, s. 2017, directing all government agencies and instrumentalities, including LGUs to implement the Philippine Development Plan (PDP) and Public Investment Program (PIP) for the period 2017-2022; (4) Executive Order No. 138, s. 2021 or the Full Devolution of Certain Functions of the Executive Branch to Local Governments, Creation of a Committee on Devolution, and for Other Purposes; and (5) Executive Order No. 05, s. 2016, approving and adopting the 25-year long-term vision entitled AmBisyon Natin 2040 as guide for development planning.

As a dynamic partner document of the MIMAROPA RDP, the updated MIMAROPA RDIP is expected to (1) reflect changes in project cost, implementation arrangement, and other project details; (2) ensure consistencies of the PAPs with the goals and strategies identified in the PDP, MIMAROPA RDP, Regional Physical Framework Plan (RPFP), and local development plans (provincial and City/Municipal Development Plans); and (3) to serve as the basis in the preparation of the agency budget proposals of the regional offices and SUCs for the following fiscal year.

To ensure that the preparation of investment programs at various levels of the government hierarchy shall coincide with the preparation of the national and local development plans and the corresponding national and local budgets, a consultation workshop for the updating of the MIMAROPA RDIP and the preparation of the FY 2023 AIP was conducted on October 14, 2021 through zoom videoconference and was participated in by representatives from different RLAs, LGUs, GOCCs, SUCs, and the RDC PSRs. Four workshop groups/sectoral committees validated and reviewed the submitted agency investment programs for FYs 2020, 2021, and 2022 including PAPs for FY 2023 funding and implementation.

The updated MIMAROPA RDIP comprised of the major capital and strategic PAPs, number of PAPs, amount of investment requirements, and the percentage share in the RDIP 2017-2022 per sector. Currently the updated MIMAROPA RDIP has a total 815 PAPs with total investment requirements amounting to Php 602.64 billion from FYs 2020-2025.

II. The MIMAROPA Regional Development Investment Program

A. Major Capital Programs, Activities, and Projects (MCPAPs)

The region identified 12 MCPAPs (Table 1) as priority development interventions with an estimated cost amounting to Php 30.42 billion. These MCPAPs are categorized based on an investment requirement of 1 billion and above. These were derived from the list of priorities identified in the previous plan period and those in the current government priority infrastructure program, such as the Build, Build, Build and NEDA's Flagship Projects. Out of the 12 MCPAPs, nine are for infrastructure development with investment requirement of Php 21.03 billion or 69.12 percent, two for economic development with Php 6.90 billion or 22.65 percent, and one for development administration with Php 2.50 billion or 8.23 percent share.

The development of the identified high impact projects shall be given focus as seen as vital to advancing MIMAROPA's economic growth and in promoting its equitable and inclusive development gearing towards its vision of becoming “The Destination of Choice”.

Table 1. List of MIMAROPA Major Capital PAPs

Programs, Activities, and Projects		Estimated PAP Cost (in Php Million)	Location	Implementing Agency	PAP Status
1	Release of Funds for Bayanihan Grant to Cities and Municipalities	2,503.98	Regionwide	DBM	Completed
2	Sustainable Tourism Development Project	5,215.16	Palawan	DOT	Pipelined
3	Coconut Farmers and Industry Development Plan	1,676.07	Regionwide	PCA	Proposed
4	Busuanga Airport Development Project	9,167.07	Palawan	DOTr	Pipelined
5	Marinduque Airport Development Project	1,144.00	Marinduque	DOTr	Ongoing
6	Victoria-Sablayan (Mindoro Cross Island Road)	1,500.00	Occidental and Oriental Mindoro	DPWH	Ongoing
7	Palawan Circumferential Road	1,134.12	Palawan	DPWH	Ongoing
8	Dr. Damian Reyes Road (Missing Link)	1,789.17	Marinduque	DPWH	Ongoing
9	Construction of Puerto Princesa City Viaduct	1,350.00	Palawan	DPWH	Proposed
10	Mindoro Island Circumferential Road (Puerto Galera-Abra De Ilog)	530.00*	Occidental and Oriental Mindoro	DPWH	Ongoing
11	Construction of Cruise Port and Facilities - Puerto Princesa City, Palawan	3,182.00	Palawan	DPWH	Ongoing
12	Construction of Regional Government Center (RGC), Calapan City, Oriental Mindoro	1,230.70	Oriental Mindoro	DPWH	Pipelined
TOTAL		30,422.27			

**Note: The implementation of the Mindoro Island Circumferential Road (Puerto Galera-Abra De Ilog) project started in 2014 up to present. The project allocated a total investment requirement of 1.82 billion from 2014-2019.*

B. Ongoing PAPs

A total of 36 ongoing major capital projects are regular PAPs of RLAs that were endorsed by the RDC and funded under the General Appropriations Act (GAA) with an estimated cost of Php 1 billion and above. The total estimated cost of the ongoing major capital projects amounted to Php 427.56 billion for FYs 2020-2025. Majority of these PAPs are social sector PAPs with a total estimated cost of Php 270.51 billion or 63.27 percent share, and infrastructure projects with a total estimated project cost of Php 143.68 billion or 33.60 percent share.

Out of the 36 PAPs, the human resources for health project of the DOH contributed the highest percent share at 47.28 percent. This can be attributed to the government's aggressive efforts to mitigate COVID-19 cases in the region as well as to ensure the availability of health services in the island provinces of MIMAROPA. Currently, the region is classified under Alert Level II for COVID-19 with minimal to low cases based on the real time COVID-19 case tracker of the DOH-Center for Health Development MIMAROPA.

Table 2. List of MIMAROPA Ongoing Major Capital PAPs

Programs, Activities, and Projects		Estimated PAP Cost (in Php Million)	Location	Implementing Agency	Funding Source
1	COVID-19 Adjustment Measures Program	1,004.66	Regionwide	DOLE	Others
2	National Rice Program	9,018.47	Regionwide	DA	GAA
3	Farm-to-Market Road Projects	3,348.33	Regionwide	DA	GAA
4	ICT Capability Development Program	3,442.31	Regionwide	DICT	GAA
5	Preventive Maintenance	4,901.35	Regionwide	DPWH	GAA
6	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads	2,913.54	Regionwide	DPWH	GAA
7	Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide	8,967.07	Regionwide	DPWH	GAA
8	Construction / Upgrading / Rehabilitation of Drainage along National Roads	1,297.81	Regionwide	DPWH	GAA
9	Road Widening	22,072.86	Regionwide	DPWH	GAA
10	Construction of By-pass and Diversion Roads	3,686.91	Regionwide	DPWH	GAA
11	Off-Carriageway Improvement	1,396.63	Regionwide	DPWH	GAA
12	Replacement of Permanent Weak Bridges	1,619.53	Regionwide	DPWH	GAA
13	Retrofitting/ Strengthening of Permanent Bridges	1,278.63	Regionwide	DPWH	GAA
14	Widening of Permanent Bridges	10,223.84	Regionwide	DPWH	GAA
15	Construction of New Permanent Bridges	2,504.05	Regionwide	DPWH	GAA
16	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	14,258.17	Regionwide	DPWH	GAA
17	Construction/ Rehabilitation of Flood Mitigation Facilities	12,852.04	Regionwide	DPWH	GAA

	within Major River Basins and Principal Rivers				
18	Construction/ Improvement of Access Roads leading to Airports	2,294.82	Regionwide	DPWH	GAA
19	Construction/ Improvement of Access Roads leading to Seaports	1,820.80	Regionwide	DPWH	GAA
20	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations	26,105.87	Regionwide	DPWH	GAA
21	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones	3,451.55	Regionwide	DPWH	GAA
22	Construction/Improvement of Various Infrastructure in Support of National Security	8,036.72	Regionwide	DPWH	GAA
23	Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239	2,755.31	Regionwide	DPWH	GAA
24	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)	6,773.76	Regionwide	DPWH	GAA
25	Repair of National Irrigation Systems	1,025.10	Oriental Mindoro	NIA	GAA
26	Pantawid Pamilya Pilipino Program (4Ps)	30,388.64	Regionwide	DSWD	GAA
27	Social Pension for Indigent Citizens	7,199.17	Regionwide	DSWD	GAA
28	GASTPE	3,284.11	Regionwide	DEPED	GAA
29	KALAHI-CIDSS	1,315.64	Regionwide	DSWD	GAA
30	Unconditional Cash Transfer	1,689.48	Regionwide	DSWD	GAA
31	School Based Feeding Program	1,628.63	Regionwide	DEPED	GAA
32	Printing of Modules	2,141.17	Regionwide	DEPED	GAA
33	Sustainable Livelihood Program	1,039.24	Regionwide	DSWD	GAA
34	DepEd Computerization Program	2,679.74	Regionwide	DEPED	GAA
35	HRH Deployed (Deployment of Nurses, Rural Health Midwives, Dentists, Doctors, and other Health Workers)	202,131.72	Regionwide	DOH	Others
36	Health Facilities Enhancement Program (HFEP)	17,015.11	Regionwide	DOH	GAA
	TOTAL	427,562.76			

C. Proposed PAPs

The series of tables below show the summary of proposed PAPs included in the updated RDIP by investment cost, by sector or chapter in the RDP, implementing agency, and funding source. The region has an initial list of 815 proposed PAPs that constitute the updated RDIP that shall be updated annually.

- i) **By Investment Cost.** Out of the 815 proposed PAPs shown in Table 3, a total of 30 projects are categorized as major core PAPs with high investment cost amounting to Php 532.47 billion total investment requirements. However, the bulk of the region’s investment programs is derived from PAPs with investment requirement of less than Php 100 million totaling to 657 PAPs and 92 PAPs with Php 100-499 million investment requirements.

Table 3. PAP Distribution by Investment Cost

PAP Cost Group	Number of PAPs	Percent Share	Investment Requirement (Php Million)
2.5 B and up	30	3.68	532,472.91
1 B - 2.49 B	15	1.84	22,146.14
500 M - 999 M	21	2.58	15,268.83
100 M - 499 M	92	11.29	20,158.34
less than 100 M	657	80.61	12,596.58
TOTAL	815	100.00	602,642.81

- ii) **By Sector/RDP Chapter.** On the distribution of PAPs by RDP chapter as shown in Table 4, the region is focused on achieving the goals and objectives under Chapter 10: Accelerating Human Capital Development having the greatest number of PAPs with 312 or 38.28 percent of the total number of PAPs. This was followed by Chapter 19: Accelerating Infrastructure Development with 179, and Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries with 105 PAPs or 21.96 and 12.88 percent share, respectively. On the other hand, there are no proposed PAPs identified for Chapter 16: Leveling the Playing Field through National Competition Policy and Chapter 21: Ensuring Safe, Orderly, and Regular Migration.

Table 4. Project Distribution by Sector/RDP Chapter

Sector/RDP Chapter	No. of PAPs	Percent Share	Investment Requirement (Php Million)
Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	39	4.79	3,902.89
Chapter 6: Pursuing Swift and Fair Administration of Justice	4	0.49	9.82
Chapter 7: Promoting Philippine Culture and Values	2	0.25	8.42
Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	105	12.88	20,544.54
Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	18	2.21	1,490.13
Chapter 10: Accelerating Human Capital Development	312	38.28	236,610.96

Chapter 11: Reducing Vulnerability of Individuals and Families	24	2.94	45,835.18
Chapter 12: Building Safe and Secure Communities	17	2.09	197.69
Chapter 13: Reaching for the Demographic Dividend	3	0.37	78.32
Chapter 14: Vigorously Advancing Science, Technology, and Innovation	11	1.35	587.29
Chapter 15: Ensuring Sound Macroeconomic Policy	22	2.70	543.73
Chapter 16: Leveling the Playing Field through National Competition Policy	-	-	-
Chapter 17: Attaining Just and Lasting Peace	23	2.82	90.43
Chapter 18: Ensuring Security, Public Order, and Safety	39	4.79	1,587.47
Chapter 19: Accelerating Infrastructure Development	179	21.96	283,176.53
Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	17	2.09	7,979.41
Chapter 21: Ensuring Safe, Orderly, and Regular Migration	-	-	-
TOTAL	815	100.00	602,642.81

iii) **By Implementing Agency.** As shown on Table 5, DPWH has the highest share in terms of the total investment requirement amounting to Php 249.36 billion or 41.38 percent, followed by DOH with Php 222.35 billion or 36.90 percent. On the other hand, out of the four sectors, the social sector got the biggest share with 287.36 billion or 47.68 percent share. This was followed by the infrastructure sector with 276.34 billion or 45.85 percent share, economic sector with 30.62 billion or 5.08 percent, and development administration sector with 8.33 billion or 1.38 percent share of the total investment requirement.

Table 5. PAP Distribution by Implementing Agency

Implementing Agency	Investment Requirement (Php Million)
Development Administration Sector	8,326.07
2 nd Infantry Division – Armed Forces of the Philippines (2ID-AFP)	38.44
Department of Budget and Management (DBM)	2,874.34
Department of the Interior and Local Government (DILG)	261.41
Department of Labor and Employment (DOLE)	2,326.81
National Police Commission (NAPOLCOM)	51.99
Philippine Drug Enforcement Agency (PDEA)	650.99
Philippine National Police (PNP)	1,578.36
Philippine Statistics Authority (PSA)	543.73
Economic Development Sector	30,619.96
Bureau of Fisheries and Aquatic Resources (BFAR)	2,014.98
Cooperative Development Authority (CDA)	499.17
Department of Agriculture (DA)	16,304.47
Department of Agrarian Reform (DAR)	247.48

Implementing Agency	Investment Requirement (Php Million)
Department of Environment and Natural Resources (DENR)	1,325.63
Department of Science and Technology (DOST)	208.66
Department of Tourism (DOT)	6,005.84
Department of Trade and Industry (DTI)	71.17
Environmental Management Bureau (EMB)	128.36
Food and Drug Administration (FDA)	64.33
Mines and Geosciences Bureau (MGB)	152.83
National Food Authority (NFA)	176.39
Philippine Coconut Authority (PCA)	1,849.76
Palawan Council for Sustainable Development (PCSD)	1,570.89
Infrastructure Development Sector	276,335.88
Department of Information and Communication Technology (DICT)	4,407.22
Department of Transportation (DOTr)	13,756.46
Department of Public Works and Highways (DPWH)	249,355.44
Land Transportation Office (LTO)	142.80
Maritime Industry Authority (MARINA)	172.00
National Irrigation Administration (NIA)	5,052.29
National Power Corporation (NPC)	2,423.32
National Telecommunication Commission (NTC)	110.46
Philippine Ports Authority-Project Management Office (PPA-PMO) Batangas	51.91
Philippine Ports Authority-Project Management Office (PPA-PMO) Palawan	863.98
Social Development Sector	287,360.90
Commission on Higher Education (CHED)	75.00
Commission on Population (POPCOM)	100.06
Department of Education (DepEd)	12,638.52
Department of Health (DOH)	222,350.02
Department of Human Settlements and Urban Development (DHSUD)	73.95
Department of Social Welfare and Development (DSWD)	44,741.11
National Commission on Indigenous Peoples (NCIP)	128.62
National Nutrition Council (NNC)	24.90
Mindoro State University (MINSU)	682.29
Marinduque State College (MSC)	1,032.51
Occidental Mindoro State College (OMSC)	880.80
Palawan State University (PSU)	419.50
Romblon State University (RSU)	943.18
Western Philippines University (WPU)	616.87
Technical Education and Skills Development Authority (TESDA)	2,653.59
Grand Total	602,642.81

iv) **By Funding Source.** The table below shows that majority of the PAPs are being proposed for national government funding or under the General Appropriations Act (GAA) with 85.40 percent of the total number of PAPs with investment requirement amounting to Php 385.79 billion; 14.11 percent of the total number of PAPs with Php 216.32 billion is proposed for other sources such as subsidies, corporate funds, among others, while less than 1 percent is proposed for funding under official development assistance (ODA) with total investment requirement amounting to Php 531.53 million (See Table 6).

Table 6. Project Distribution by Funding Source

Funding Source	No. of PAPs	Percent Share	Investment Requirement (Php Million)
General Appropriations Act (GAA)	696	85.40	385,792.90
Public Private Partnership (PPP)	-	-	-
Official Development Assistance (ODA)	4	0.49	531.53
Others	115	14.11	216,318.38
TOTAL	815	100.00	602,642.81

v) **Level of Project Need/Urgency.** The demand for the immediate implementation of the PAPs were assessed based on three levels of project need/urgency: Level 1 - PAPs need to be implemented immediately; Level 2 - PAPs can be postponed to the succeeding budget year; Level 3- PAPs may be implemented anytime. (See Table 7)

Table 7. Level of Project Need/Urgency

Level	Description
Level 1	PAPs need to be implemented immediately
Level 2	PAPs can be postponed to the succeeding budget year
Level 3	PAPs may be implemented anytime

D. Detailed Investment Program

Table 8 below shows the list of agencies per sectoral committee for the implementation period: FYs 2020-2025 followed by the detailed list of their PAPs.

Table 8. List of Agencies Per Sectoral Committee

Sector / Agency	
Development Administration Sector	
1	2 nd Infantry Division – Armed Forces of the Philippines (2ID-AFP)
2	Department of Budget and Management (DBM)
3	Department of the Interior and Local Government (DILG)
4	Department of Labor and Employment (DOLE)
5	National Police Commission (NAPOLCOM)
6	Philippine Drug Enforcement Agency (PDEA)
7	Philippine National Police (PNP)
8	Philippine Statistics Authority (PSA)
Economic Development Sector	
1	Bureau of Fisheries and Aquatic Resources (BFAR)
2	Cooperative Development Authority (CDA)
3	Department of Agriculture (DA)
4	Department of Agrarian Reform (DAR)
5	Department of Environment and Natural Resources (DENR)
6	Department of Science and Technology (DOST)
7	Department of Tourism (DOT)
8	Department of Trade and Industry (DTI)
9	Environmental Management Bureau (EMB)
10	Food and Drug Administration (FDA)
11	Mines and Geosciences Bureau (MGB)
12	National Food Authority (NFA)
13	Philippine Coconut Authority (PCA)
14	Palawan Council for Sustainable Development (PCSD)
Infrastructure Development Sector	
1	Department of Information and Communication Technology (DICT)
2	Department of Transportation (DOTr)
3	Department of Public Works and Highways (DPWH)
4	Land Transportation Office (LTO)
5	Maritime Industry Authority (MARINA)
6	National Irrigation Administration (NIA)
7	National Power Corporation (NPC)
8	National Telecommunication Commission (NTC)
9	Philippine Ports Authority-Project Management Office (PPA-PMO) Batangas
10	Philippine Ports Authority-Project Management Office (PPA-PMO) Palawan
Social Development Sector	
1	Commission on Higher Education (CHED)
2	Commission on Population (POPCOM)
3	Department of Education (DepEd)
4	Department of Health (DOH)
5	Department of Human Settlements and Urban Development (DHSUD)
6	Department of Social Welfare and Development (DSWD)
7	National Commission on Indigenous Peoples (NCIP)
8	National Nutrition Council (NNC)
9	Mindoro State University (MINSU)
10	Marinduque State College (MSC)
11	Occidental Mindoro State College (OMSC)
12	Palawan State University (PSU)
13	Romblon State University (RSU)
14	Western Philippines University (WPU)
15	Technical Education and Skills Development Authority (TESDA)



DEVELOPMENT ADMINISTRATION SECTOR

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: 2nd Infantry Division – Armed Forces of the Philippines (2ID-AFP)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Regional Youth Leadership Summit	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	200.00	200.00	200.00	200.00			Proposed	No		Regular PPA but needs additional fund
2	Provincial Youth Leadership Summit	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	600.00	600.00	600.00	600.00			Proposed	No		Regular PPA but needs additional fund
3	Tribal Chieftains Summit	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	400.00	400.00	400.00	400.00			Proposed	No		Regular PPA but needs additional fund
4	Serbisyo Caravan	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	500.00	500.00	500.00	500.00			Proposed	No		Regular PPA but needs additional fund
5	Consultation and Info Drive	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	400.00	400.00	400.00	400.00			Proposed	No		Regular PPA but needs additional fund
6	Support to Security Operations	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	300.00	300.00	300.00	300.00			Proposed	No		Regular PPA but needs additional fund
7	Former Rebel Negotiations	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	360.00	360.00	360.00	360.00			Proposed	No		Regular PPA but needs additional fund
8	Loud Speaker Operation	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA		300.00	300.00	300.00			Proposed	No		Regular PPA but needs additional fund, ELCAC Related PAP
9	Support to CSP Mobilization	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA		500.00	500.00	500.00			Proposed	No		Regular PPA but needs additional fund, ELCAC Related PAP
10	Support to White Area Operations	Chapter 17: Attaining Just	Regionwide	All Legislative Districts	GAA		500.00	500.00	500.00			Proposed	No		Regular PPA but needs additional fund, ELCAC Related PAP

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
		and Lasting Peace													
11	ECLIP Operationalization	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA		500.00	500.00	500.00			Proposed	No		Regular PPA but needs additional fund, ELCAC Related PAP
12	Support to Localized Peace Engagement	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA		1,500.00	1,500.00	1,500.00			Proposed	No		Regular PPA but needs additional fund, ELCAC Related PAP
13	Integrated Maritime Watch Center in Lubang, Occidental Mindoro	Chapter 17: Attaining Just and Lasting Peace	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				1,500.00			Proposed	No	Level 3	Proposed in CY2020, but reproposed in CY2023. Note: The initial budget proposal for each Agency to incorporate with the watch center are as follows: PNP - ₱500,000.00 BFAR- ₱500,000.00 PPA- ₱500,000.00 DILG- ₱500,000.00 PDEA- ₱500,000.00 NICA- ₱500,000.00 DOLE ₱500,000.00
14	Integrated Maritime Watch Center in San Jose, Occidental Mindoro	Chapter 17: Attaining Just and Lasting Peace	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				1,500.00			Proposed	No	Level 3	Proposed in CY2020, but reproposed in CY2023. Note: The initial budget proposal for each Agency to incorporate with the watch center are as follows: PNP - ₱500,000.00 BFAR- ₱500,000.00 PPA- ₱500,000.00 DILG- ₱500,000.00 PDEA- ₱500,000.00 NICA- ₱500,000.00 DOLE ₱500,000.00
15	Sablayan Emergency Highway Run (Gen. Emilio Aguinaldo	Chapter 17: Attaining Just and Lasting Peace	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				5,000.00			Proposed	No	Level 3	Proposed in CY2020, CY2021, and CY2022, but reproposed in CY2023. Joint undertaking between AFP and DPWH.

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
16	Sablayan-Bansud Tunnel	Chapter 17: Attaining Just and Lasting Peace	Occidental Mindoro, Oriental Mindoro	Lone District of Occidental Mindoro	GAA				1,500.00			Proposed	No	Level 3	Proposed in CY2020, CY2021, and CY2022, but repropoed in CY2023. Proposed together with DND/DOH/DA/ DOT/DENR/DILG/DOTr/DSWD
17	Talipanan Multi Purpose Training/Rehab Facility	Chapter 17: Attaining Just and Lasting Peace	Oriental Mindoro	1st District of Oriental Mindoro	GAA				8,000.00			Proposed	No	Level 3	Proposed in CY2020, CY2021, but repropoed in CY2023.
	TOTAL					2,760.00	6,060.00	6,060.00	23,560.00	-	-				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Department of Budget and Management (DBM)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Construction of Two (2) Storey Office Building in Calapan, Oriental Mindoro	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA				32,000.00			Proposed	No	Level 2	Proposed in CY2022, but repropoed in CY2023
2	Hauling Charge	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA				1,030.00			Proposed	No	Level 2	Proposed in CY2022, but repropoed in CY2023
3	Relocation Fee (One Time)	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA				1,030.00			Proposed	No	Level 2	Proposed in CY2022, but repropoed in CY2023
4	Establishment of Satellite Office	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA				1,300.00			Proposed	No	Level 2	Proposed in CY2021 and CY22, but repropoed in CY2023
5	Purchase of Utility Vehicle	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Oriental Mindoro	1st District of Oriental Mindoro	GAA				3,000.00			Proposed	No	Level 2	Proposed in CY2022, but repropoed in CY2023
6	Release of Funds for Bayanihan Grant to Provinces	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	332,000.00	-	-	-	-	-	Completed	No		MIMAROPA RRP for COVID-19
7	Release of Funds for Bayanihan Grant to Cities and Municipalities	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	2,370,000.00	133,984.00	-	-	-	-	Completed	No		MIMAROPA RRP for COVID-19
	TOTAL					2,702,000.00	133,984.00	-	38,360.00	-	-				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Department of Interior and Local Government (DILG)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Seal of Good Local Governance (SGLG)	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA		553.00		1,000.00			Ongoing	No		2020-2021 cancelled
2	Seal of Good Local Governance Barangay (SGLGB)	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA				2,920.00			Ongoing	No		2020-2021 cancelled, equivalent to GREAT Barangay Awards
3	Seal of Good Local Governance Incentive Fund (SGLGIF)	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	18,000.00	-	173.10	200.00			Ongoing	Yes		2020 - cancelled 2021 - pilot test (former-Performance Challenge Fund)
4	Civil Society Organization-People's Participation Partnership Program (CSO-PPPP)	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	36.00	363.00		500.00			Ongoing	No		target LGUs based/depends on the criteria set
5	Orientation of Newly Elected Officials (NEO)	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA				2,000.00			Ongoing	No		
6	Institutionalizing Gender Responsive Local Governance	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA				450.00			Ongoing	No		
7	Improve LGUs Competitiveness and Ease of Doing Business	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	348.00	1,083.00		1,500.00			Ongoing	Yes		Component: BPLS, Streamlining Construction Permitting, Investment and Promotion, Promotion and Advocacy on LGU P4
8	Strengthened LGU Database for Evidenced Based-Planning: Support to Community Based Monitoring System (CBMS) per RA 11315	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA			150.00	200.00			Proposed	No	Level 1	compliance to RA 11315
9	Support to Local Governance Program (SLGP)	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	3,547.00	3,932.00		4,500.00			Ongoing	Yes		

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
10	Lupong Tagapamayapa Incentive Awards (LTIA)	Chapter 6: Pursuing Swift and Fair Administration of Justice	Regionwide	All Legislative Districts	GAA	21.00	372.00	52.00	100.00			Ongoing	Yes		
11	Enhancing LGU Capacity on DRR/CCA	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA	-	-		1,000.00			Ongoing	No		
12	Mainstreaming DRR and CCA in Local Development Planning	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA	-	-		1,000.00			Ongoing	No		
13	Monitoring and Evaluation of Assistance to LGUs (MEALGU)	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA	25,988.00	24,691.00	17,032.00	25,000.00			Ongoing	Yes		Financial Assistance to LGUs (FALGU), SBDP-(E0 70 ELCAC, CMGP, Assistance to Cities (AC), and DRRAP and Assistance to Municipalities (AM) and Sagana at Ligtas na Tubig para sa Lahat (SALINTUBIG)
14	Strengthening the Capacities of Barangay Based Institutions and other Mechanism	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA			297.00	300.00			Proposed	No	Level 1	
15	Support to Environmental Protection and Disaster Resiliency (SEPDR)	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA		1,890.00					Ongoing	No		2021 Fund- released by CO this year from 2020 continuing fund Beach Tourism Monitoring (component) Target: Coron Palawan, El Nido Palawan and Puerto Galera Oriental Mindoro
16	Capacitating LGUs on Resettlement Governance (CLRG)	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA		531.00	3,183.54				Ongoing	Yes		component of Strengthening Initiatives for Balanced Growth and Opportunities at the Localities (SIBOL)
17	Strengthening Peace and Order Councils (POCs)	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	320.00	373.00	320.00	380.00			Ongoing	Yes		under Peaceful, Orderly and Safe LGUs (former-Sustaining the effectiveness of Sub-National Peace and Order Council)
18	Peace and Order Public Safety Plan	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA							Completed			DILG provided assistance to the LGU
19	Preventing and Countering Violent Extremism and Insurgency (PCVEI)	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	270.00	299.00	70.00	300.00			Ongoing	Yes		Regionwide: with target LGUs

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
20	Bantay Korapsyon	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	-	852.00	145.00	1,000.00			Ongoing	Yes		
21	Philippine-Anti Drug Strategy (PADS)	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	878.00	2,290.00	1,347.00	1,500.00			Ongoing	Yes		Anti-Drug Campaign in the Barangay, BADAC
22	Communicating for Perpetual and End for Extreme Violence and Forming Alliance Towards Positive Peace and Enriched Communities (C4PEACE)	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	2,023.00	4,040.00	2,260.00	2,500.00			Ongoing	Yes		E0 70 ELCAC Target: Palawan, Oriental Mindoro and Occidental Mindoro
23	Enhanced Comprehensive Local Integration Program (ECLIP)	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	7,130.00	2,118.00					Ongoing	No		
24	Integrated Maritime Watch Center in San Jose, Occidental Mindoro	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA							Proposed	No		awaiting for the feasibility study
25	Integrated Maritime Watch Center in Lubang, Occidental Mindoro	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA							Proposed	No		awaiting for the feasibility study
26	Local Governance Regional Resource Center (LGRRR) Activation and Mobilization	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA				1,000.00			Ongoing	No		
27	ISO 9001:2015- Quality Management System (QMS) Implementation	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	239.00	500.00		2,000.00			Ongoing	No		
28	Program on Rewards and Incentives for Service Excellence (PRAISE)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	157.00			200.00			Ongoing	No		
29	Capacity Development for Human Resource (Technical and Administrative Personnel) based on SPMS- Individual Development Plan (IDP)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA				2,000.00			Proposed	No		
30	Procurement of Service Vehicle	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA				7,500.00			Proposed	No	Level 2	2023- repropose based from original proposal on 2020
31	Establishment of Occidental Mindoro Provincial Office	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA		6,500.00		8,500.10			Ongoing	Yes		2021 fund for later release 2023 remaining fund requirement for the purpose with inflation rate

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
32	Regional Office Transfer - Establishment of Regional Office	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA	-	-	-	52,324.00	-	-	Proposed	Yes	Level 2	costing/ amount for reconsideration base from DAED of RGC
33	Purchase of furnitures, fixtures and equipment, communication/ IT System Airconditioning Units	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA	161.00			7,000.00			Proposed		Level 2	costing/ amount for reconsideration base from DAED of RGC
	TOTAL					59,118.00	50,387.00	25,029.64	126,874.10	-	-				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Department of Labor and Employment (DOLE)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Special Program for Employment of Students (SPES)	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	10,540.00	16,130.00	13,665.00	15,032.00	16,535.00	18,190.00	Ongoing	Yes		
2	Government Internship Program (GIP)	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	9,858.00	114.00	50,000.00	55,000.00	60,500.00	66,550.00	Ongoing	No		ELCAC
3	Skills Registry Program (SRP)	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	566.00	944.00	-	1,040.00	1,145.00	1,260.00	Ongoing	No		
4	Job Search Assistance	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	1,888.00	1,869.00	528.00	580.00	640.00	700.00	Ongoing	No		
5	Workers Organizations Development programs (WODP)	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	871.00	843.00	843.00	930.00	1,020.00	1,125.00	Ongoing	No		
6	Labor Laws Compliance	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	5,252.00	9,612.00	7,710.00	8,480.00	9,330.00	10,270.00	Ongoing	No		
7	Case Management	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	379.00	379.00	379.00	420.00	460.00	500.00	Ongoing	No		

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
8	DOLE Integrated Livelihood Program (DILP)	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	46,331.00	23,811.00	18,947.00	20,841.70	22,925.87	25,218.46	Ongoing	Yes		ELCAC
9	Tulong Panghanapbuhay sa Ating Disadvantaged/Displaced Workers Program (TUPAD)	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	436,418.00	528.00	50,000.00	55,000.00	60,500.00	66,550.00	Ongoing	Yes		ELCAC
10	Welfare Services	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	10,668.00	11,855.00	9,434.00	10,377.40	11,415.14	12,556.65	Ongoing	No		
11	Covid-19 Adjustment Measures Program (CAMP)	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	Others	478,408.00	-	-	526,248.80			Ongoing	Yes		
12	DOLE Abot Kamay Ang Pagtulong (AKAP)	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	Others	10,000.00	-	-	11,000.00			Ongoing	No		
13	Capital Outlay for Furnitures and Fixtures	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	-	330.00	-	330.00	-	-	Proposed	No		Proposed in CY 2021 but repropoed for CY2023 For DOLE MIMAROPA Regional and Field Offices
14	Capital Outlay for Machinery and Equipment	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	-	725.00	-	725.00	-	-	Proposed	No		Proposed in CY 2021 but repropoed for CY2023 For DOLE MIMAROPA Regional and Field Offices

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
15	Capital Outlay for Other Property, Plant and Equipment	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	-	210.00	320.00	210.00	-	-	Proposed	No		Proposed in CY 2021 and CY2022 but repropoed for CY2023 For DOLE MIMAROPA Regional and Field Offices
16	Capital Outlay for Vehicles	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Romblon	Lone District of Romblon	GAA	1,350.00	-	-	1,500.00	-	-	Ongoing	No		For DOLE Romblon Field Office
	TOTAL					1,012,529.00	67,350.00	151,826.00	707,714.90	184,471.01	202,920.11				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: National Police Commission (NAPOLCOM)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Police Supervision Sub-Program	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	960.00	960.00	985.00	985.00	1,000.00	1,000.00	Ongoing	Yes		Continuous / Regular Program
2	Police Disciplinary Sub-Program	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	182.00	182.00	234.00	234.00	286.00	286.00	Ongoing	Yes		Continuous / Regular Program
3	Police Welfare and Benefit Administration Sub-Program	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	Ongoing	Yes		Continuous / Regular Program
4	Crime Prevention and Coordination Program	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA	106.00	106.00	109.00	109.00	115.00	115.00	Ongoing	Yes		Continuous / Regular Program
5	Additional regular test venue for PNP Entrance and Promotional Examinations	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA			1,546.00	1,546.00	1,546.00	1,546.00	Proposed	No	Level 2	The project was proposed for FY 2022 funding but were not included in the NEP
6	Purchase of Office Equipment for the use of personnel (additional plantilla approved by DBM)	Chapter 17: Attaining Just and Lasting Peace	Regionwide	All Legislative Districts	GAA			1,848.00				Completed	No		Completed
	TOTAL					7,248.00	7,248.00	10,722.00	8,874.00	8,947.00	8,947.00				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Philippine Drug Enforcement Agency (PDEA)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Conduct of High Impact Operation	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	1,200.00	1,500.00	2,025.00	2,328.75	2,678.06	3,079.77	Ongoing	No		Continuous / Regular Program, but based on the Updated RDIP Guidelines Section E, this PAP is for exclusion.
2	Operations against High Value Targets (HVTs)	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	3,500.00	4,375.00	5,906.25	6,792.19	7,811.02	8,982.67	Ongoing	No		Continuous / Regular Program, but based on the Updated RDIP Guidelines Section E, this PAP is for exclusion.
3	Regulatory and Compliance Inspection/ Investigation all Licensed Establishment	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	380.00	475.00	593.75	593.75	593.75	682.81	Ongoing	No		Continuous / Regular Program, but based on the Updated RDIP Guidelines Section E, this PAP is for exclusion.
4	Establishment/ Creation of Seaport Interdiction Unit or Task Group Office	Chapter 18: Ensuring Security, Public Order, and Safety	Palawan	2nd District of Palawan	GAA	750.00	937.50	1,171.88	1,347.66	1,549.81	1,782.28	Proposed	No	Level 1	Proposed in CY2020, CY2021, and CY2022, but repropoed again for funding on CY2023
5	Establishment/ Creation of Seaport Interdiction Unit or Task Group Office	Chapter 18: Ensuring Security, Public Order, and Safety	Romblon, Oriental Mindoro	Lone District of Romblon	GAA	750.00	937.50	1,171.88	1,347.66	1,549.81	1,782.28	Proposed	No	Level 1	Proposed in CY2020, CY2021, and CY2022, but repropoed again for funding on CY2023
6	Establishment/ Creation of Seaport Interdiction Unit or Task Group Office	Chapter 18: Ensuring Security, Public Order, and Safety	Palawan	3rd District of Palawan	GAA	1,750.00	2,187.50	2,953.13	3,396.09	3,905.51	4,491.33	Proposed	No	Level 1	Proposed in CY2020, CY2021, and CY2022, but repropoed again for funding on CY2023
7	Deployment of DEOs for Inspection of private sea vessels/ ROROs	Chapter 18: Ensuring Security, Public Order, and Safety	Romblon	Lone District of Romblon	GAA	120.00	150.00	187.50	215.63	247.97	285.16	Ongoing	No		With MOA between PDEA and PPA Continuous / Regular Program, but based on the Updated RDIP Guidelines Section E,

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
															this PAP is for exclusion.
8	Intelligence and Counter Intelligence Operation	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	1,760.00	2,200.00	2,750.00	3,162.50	3,636.88	4,182.41	Ongoing	No		Continuous / Regular Program, but based on the Updated RDIP Guidelines Section E, this PAP is for exclusion.
9	Financial Investigation	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	480.00	600.00	750.00	862.50	991.88	1,140.66	Ongoing	No		Continuous / Regular Program, but based on the Updated RDIP Guidelines Section E, this PAP is for exclusion.
10	Preventive Drug Education and Community Involvement Activities	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	1,802.60	2,253.25	2,816.56	3,239.04	3,724.90	4,283.64	Ongoing	No		Continuous / Regular Program, but based on the Updated RDIP Guidelines Section E, this PAP is for exclusion. ELCAC-related PPA
11	Repair and Maintenance of Issued Vehicle	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	1,694.80	2,118.50	2,648.13	3,045.35	3,502.15	4,027.47	Ongoing	No		Continuous / Regular Program, but based on the Updated RDIP Guidelines Section E, this PAP is for exclusion.
12	Infrastructure and Development of PDEA Provincial Offices	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	20,000.00	25,000.00	31,250.00	35,937.50	41,328.13	47,527.34	Proposed	No	Level 1	Proposed in CY2020, CY2021, and CY2022, but repropose again for funding on CY2023
13	Construction of Guard House	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	725.00	797.50	996.68	1,146.18	1,318.11	1,515.83	Proposed	No	Level 1	Proposed in CY2020, CY2021, and CY2022, but repropose again for funding on CY2023
14	Fire Detection and Alarm System	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	1,850.00	2,035.00	2,543.75	2,925.31	3,364.11	3,868.73	Proposed	No	Level 1	Proposed in CY2020, CY2021, and CY2022, but repropose again for funding on CY2023

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
15	Mobility Procurement	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	5,244.00	6,555.00	8,193.75	9,422.81	10,836.23	12,461.67	Proposed	No	Level 1	Proposed in CY2020, CY2021, and CY2022, but repropose again for funding on CY2023 Procurement to be undertaken by the National Headquarters
16	Military/ Police Equipment	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	5,617.00	7,021.25	8,776.56	10,093.04	11,607.00	13,348.05	Proposed	No	Level 1	Proposed in CY2020, CY2021, and CY2022, but repropose again for funding on CY2023 Procurement to be undertaken by the National Headquarters
17	Administrative Common Use/ Regular Supplies	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	607.98	759.98	949.97	1,092.47	1,256.34	1,444.79	Ongoing	No		Continuous / Regular Program, but based on the Updated RDIP Guidelines Section E, this PAP is for exclusion.
18	Laboratory Supplies and Equipment	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	833.23	916.55	1,008.21	2,000.00	2,300.00	2,645.00	Proposed	No	Level 1	Proposed in CY2020, CY2021, and CY2022, but repropose again for funding on CY2023 Procurement to be undertaken by the National Headquarters
19	Procuremet of Office Equipments	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	1,200.00	1,500.00	2,025.00	2,328.75	2,678.06	3,079.77	Proposed	No	Level 1	Formerly named Administrative requirements Proposed in CY2020, CY2021, and CY2022, but repropose again for funding on CY2023 Procurement to be undertaken by the National Headquarters

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
20	K9 Procurement	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	5,100.00	5,865.00	6,744.75	7,756.46	8,919.93	10,257.92	Ongoing	No		PAP is repropose in CY2023 for additional fund
21	Kennel Establishment	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	500.00	575.00	661.25	760.44	874.50	1,005.68	Proposed	No	Level 1	Proposed in CY2020, CY2021, and CY2022, but repropose again for funding on CY2023
22	Barangay Drug Clearing Operation	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	1,200.00	1,500.00	2,000.00	2,300.00	2,645.00	3,041.75	Ongoing	No		Continuous / Regular Program, but based on the Updated RDIP Guidelines Section E, this PAP is for exclusion.
23	Jail Drug Clearing Operation	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	680.00	1,360.00	1,920.00	2,208.00	2,539.20	2,920.08	Ongoing	No		Continuous / Regular Program, but based on the Updated RDIP Guidelines Section E, this PAP is for exclusion.
24	Establishment of BALAY SILANGAN	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	5,000.00	7,500.00	8,000.00	9,200.00	10,580.00	12,167.00	Proposed	No	Level 1	Proposed in CY2020, CY2021, and CY2022, but repropose again for funding on CY2023 Currently the implementation of the Balay Silangan was in partnership with LGUs in the region
25	Meeting (RICC,ROC,RS,JDC,BDCO,etc)	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA		1,200.00	2,000.00	2,300.00	2,645.00	3,041.75	Ongoing	No		Continuous / Regular Program, but based on the Updated RDIP Guidelines Section E, this PAP is for exclusion.
26	Procurement of Personal Protective Equipment for Infectious Diseases	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	187.00	230.10	264.62	304.31	349.95	402.45	Ongoing	No		Reprioritized tier 2 - 230.10 RRP - 187.00 (FY 2020) PAPs were partially

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
															implemented charged against the MOOE of the Regional Office
27	Procurement of Sanitation Supplies	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	177.00	244.29	280.93	323.07	371.53	427.26	Ongoing	No		Reprioritized tier 2 - 230.10 RRP - 187.00 (FY 2020) PAPs were partially implemented charged against the MOOE of the Regional Office
28	Procurement of Emergency Vehicle for Responder	Chapter 18: Ensuring Security, Public Order, and Safety	Oriental Mindoro	1st District of Oriental Mindoro	GAA		1,000.00		1,322.50			Proposed	No	Level 1	Reprioritized tier 2 - 1,000.00 Proposed in CY2021, but repropose again for funding on CY2023
29	Installation of Sanitary Area	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	12.00	8.00	9.20	10.58	12.17	13.99	Proposed	No	Level 1	Reprioritized tier 2 - 8.00 RRP - 12.00 (FY 2020) Proposed in CY2020 and CY2021, but repropose again for funding on CY2023
	TOTAL					63,120.61	81,801.92	100,598.74	117,762.55	133,817.00	153,889.55				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Philippine National Police (PNP)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Crime Prevention and Suppression Program	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	179,059.00	223,272.00	223,021.00	127,242.23			Ongoing	No		Regular PAP
2	Crime Investigation Program	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA	6,805.80	7,758.00	6,776.00	8,319.24			Ongoing	No		Regular PAP
3	End Local Communist Armed Conflict (ELCAC)	Chapter 18: Ensuring Security, Public Order, and Safety	Regionwide	All Legislative Districts	GAA		40,000.00	40,000.00	43,815.13			Ongoing	No		Regular PAP
4	Construction of RHQ Warehouse	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA				25,014.73			Proposed	No	Level 1	Proposed in FY 2022 and proposed again for FY 2023
5	Construction of Multi-Purpose Building	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA				67,650.00			Proposed	No	Level 3	Proposed in FY 2022 and proposed again for FY 2023
6	Construction of RHSD building	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA				12,396.67			Proposed	No	Level 2	Proposed in FY 2022 and proposed again for FY 2023
7	Construction of RMFB Headquarters	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA				77,000.00			Proposed	No	Level 2	Proposed in FY 2022 and proposed again for FY 2023
8	Construction of Victoria MPS, Oriental Mindoro	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA		5,979.48					Ongoing	No		Ongoing Construction under GAA 2021
9	Construction of Provincial Director's Qtrs	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	2nd District of Oriental Mindoro	Others	3,303.00						Completed	No		Project Completed under TR Fund 2020
10	Construction of Quartering Facility	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	2nd District of Oriental Mindoro	Others	9,600.00						Completed	No		Project Completed under TR Fund 2020
11	Construction of PMFC Bldg, Pinamalayan Or Mindoro	Chapter 19: Accelerating	Oriental Mindoro	2nd District of Oriental Mindoro	GAA				49,619.35			Proposed		Level 2	Proposed in FY 2022 and proposed again for FY 2023

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
		Infrastructure Development													
12	Establishment of PRO MIMAROPA Training Camp	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	2nd District of Oriental Mindoro	GAA				62,000.00			Proposed		Level 3	Proposed in FY 2022 and proposed again for FY 2023
13	Construction of Magsaysay MPS, Palawan	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	Others		10,000.00					Ongoing	No		On Going Construction under DPWH Convergence Project FY 2021
14	Construction of Bataraza, Palawan	Chapter 19: Accelerating Infrastructure Development	Palawan	2nd District of Palawan	Others		10,000.00					Ongoing	No		On Going Construction under DPWH Convergence Project FY 2021
15	Construction of Sta. Maria MPS, Romblon	Chapter 19: Accelerating Infrastructure Development	Romblon	Lone District of Romblon	Others		10,000.00					Ongoing	No		On Going Construction under DPWH Convergence Project FY 2021
16	Construction of San Andres, Romblon	Chapter 19: Accelerating Infrastructure Development	Romblon	Lone District of Romblon	Others		10,000.00					Ongoing	No		On Going Construction under DPWH Convergence Project FY 2021
17	Construction of Sta. Cruz MPS, Marinduque	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	Others		9,390.07					Ongoing	No		On Going Construction under DPWH Convergence Project FY 2021
18	Construction of Boac MPS, Marinduque	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	Others		9,119.06					Ongoing	No		On Going Construction under DPWH Convergence Project FY 2021
19	Infrastructure Development of PRO MIMAROPA RHQ (Molecular Diagnostic Center Building and Quarantine Facilities)	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA				21,400.00			Proposed	No	Level 1	Proposed in FY 2021 and proposed again for FY 2023
20	Infrastructure Development of Oriental Mindoro PPO (Molecular Diagnostic Center Building and Quarantine Facilities)	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA				21,400.00			Proposed	No	Level 1	Proposed in FY 2021 and proposed again for FY 2023
21	Infrastructure Development of Occidental Mindoro PPO (Molecular Diagnostic Center	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				21,400.00			Proposed	No	Level 1	Proposed in FY 2021 and proposed again for FY 2023

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
	Building and Quarantine Facilities)														
22	Infrastructure Development of Marinduque PPO (Molecular Diagnostic Center Building and Quarantine Facilities)	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	GAA				21,400.00			Proposed	No	Level 1	Proposed in FY 2021 and proposed again for FY 2023
23	Infrastructure Development of Romblon PPO (Molecular Diagnostic Center Building and Quarantine Facilities)	Chapter 19: Accelerating Infrastructure Development	Romblon	Lone District of Romblon	GAA				21,400.00			Proposed	No	Level 1	Proposed in FY 2021 and proposed again for FY 2023
24	Infrastructure Development of Palawan PPO (Molecular Diagnostic Center Building and Quarantine Facilities)	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA				21,400.00			Proposed	No	Level 1	Proposed in FY 2021 and proposed again for FY 2023
25	Construction of Rizal MPS, Occidental Mindoro	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA			6,485.00				Pipeline	No	Level 1	Proposed project for FY 2022, Approved and included in NEP 2022
26	Construction of Buenavista MPS, Marinduque	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	GAA				7,361.75			Proposed	No	Level 1	Proposed project for FY 2023
27	Construction of Mamburao MPS, Occidental Mindoro	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA			9,693.00				Pipeline	No	Level 1	Proposed project for FY 2022, Approved and included in NEP 2022
28	Construction of Agutaya MPS, Palawan	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA				7,361.75			Proposed	No	Level 1	Proposed project for FY 2023
29	Construction of San Vicente MPS, Palawan	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA				7,361.75			Proposed	No	Level 1	Proposed project for FY 2023
30	Construction of Coron MPS, Palawan	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA				7,361.75			Proposed	No	Level 1	Proposed project for FY 2023
31	Construction of Dumaran MPS, Palawan	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA				7,361.75			Proposed	No	Level 1	Proposed project for FY 2023

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
32	Construction of El Nido MPS, Palawan	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA				7,361.75			Proposed	No	Level 1	Proposed project for FY 2023
33	Construction of RHQ Annex Building	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA				44,000.00			Proposed	No	Level 3	Proposed project for FY 2023
34	Construction of RHQ Grandstand	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA				16,500.00			Proposed	No	Level 3	Proposed project for FY 2023
35	Construction of Standard Firing Range	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	GAA				14,520.00			Proposed	Yes	Level 3	Proposed project for FY 2023
36	Construction of Provincial Crime Lab Office	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				12,240.00			Proposed	No	Level 2	Proposed project for FY 2023
37	Construction of Provincial Crime Lab Office, Puerto Princesa	Chapter 19: Accelerating Infrastructure Development	Palawan	3rd District of Palawan	GAA				12,240.00			Proposed	No	Level 2	Proposed project for FY 2023
38	Construction of Sta. Fe MPS, Romblon	Chapter 19: Accelerating Infrastructure Development	Romblon	Lone District of Romblon	GAA			6,485.00				Pipeline	No	Level 1	Proposed project for FY 2022, Approved and included in NEP 2022, Pre-Procurement conducted on September 224, 2021, Pre-Bid scheduled on October 8, 2021
39	Construction of Cajidiocan MPS, Romblon	Chapter 19: Accelerating Infrastructure Development	Romblon	Lone District of Romblon	GAA			6,485.00				Pipeline	No	Level 1	Proposed project for FY 2022, Approved and included in NEP 2022, Pre-Procurement conducted on September 224, 2021, Pre-Bid scheduled on October 8, 2021
	TOTAL					198,767.80	335,518.61	298,945.00	745,127.85	-	-				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Philippine Statistics Authority (PSA)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Civil Registration and Vital Statistics Forum for Stakeholders	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	GAA	1,337.82	1,404.71	1,474.94	1,519.19	1,564.76	1,611.71	Ongoing	No		continuing activity/program of the agency
2	Information Dissemination Campaign	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	GAA	161.25	169.31	177.78	183.11	188.61	194.27	Ongoing	No		continuing activity/program of the agency
3	Regional Seminar of Solemnning Officers	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	GAA	299.96	314.94	330.70	340.62	350.84	361.36	Ongoing	No		continuing activity/program of the agency
4	Mobile Registration for Indigenous Peoples (IPs)	Chapter 15: Ensuring Sound Macroeconomic Policy	Occidental Mindoro, Oriental Mindoro	Lone District of Occidental Mindoro, 1st & 2nd District of Oriental Mindoro	GAA	305.46	320.73	336.77	346.87	357.28	368.00	Ongoing	No		continuing activity/program of the agency
5	Brgy Sec., BHW at Sitio Leaders Kaagapay sa Pagtatalang Sibil	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	GAA	656.02	688.82	723.26	744.96	767.31	790.33	Ongoing	No		continuing activity/program of the agency
6	Documentation of Tribal Marriages under A0 #3	Chapter 15: Ensuring Sound Macroeconomic Policy	Occidental Mindoro, Oriental Mindoro	Lone District of Occidental Mindoro, 1st & 2nd District of Oriental Mindoro	GAA	90.92	95.47	102.24	105.31	108.47	111.72	Ongoing	No		continuing activity/program of the agency
7	Conduct of Civil Registration Month Activities	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	GAA	366.40	384.72	403.96	416.08	428.56	441.42	Ongoing	No		continuing activity/program of the agency, every month of February
8	Processing & Archiving of Civil Registry Documents	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	GAA	262.50	275.62	289.40	298.08	307.02	316.24	Ongoing	No		continuing activity/program of the agency
9	Registration Process/ Operation (Step 1)	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	Others	5,245.03	28,645.28					Completed	No		Funds are included in the GAA of the concerned divisions/sector in Central Office

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
10	PhilSys Registration Centers	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	Others		3,340.25	3,440.46	3,543.67	3,649.98	3,759.48	Ongoing	No		Continuing activity/program of the agency, funds are included in the GAA of the concerned divisions/sector in Central Office PSA based Fixed Registration Centers of PSO Palawan, PSO Romblon, PSO Marinduque are operational. PSA-based FRC of Oriental Mindoro and Occidental Mindoro are expected to be in operation before the year ends.
11	Registration Process/ Operation (Step 2)	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	Others		31,098.61	32,031.57	32,992.52	33,982.29	35,001.76	Ongoing	No		Started in 2021, continuing activity/program of the agency, funds are included in the GAA of the concerned divisions/sector in Central Office
12	Information Dissemination on PhilSys	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	Others		10.00	10.30	10.61	10.93	11.26	Ongoing	No		Started in 2021, continuing activity/program of the agency, funds are included in the GAA of the concerned divisions/sector in Central Office
13	Feedback and grievance redressal mechanism established	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	Others		10.00	10.30	10.61	10.93	11.26	Ongoing	No		Started in 2021, continuing activity/program of the agency, funds are included in the GAA of the

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
															concerned divisions/sector in Central Office
14	Conduct of Statistical Forum	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	GAA	350.00	367.50	385.88	397.45	409.37	421.66	Ongoing	No		continuing activity/program of the agency
15	Conduct of Statistical Capacity Building	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	GAA	1,425.00	1,507.50	1,592.88	1,640.67	1,689.89	1,740.58	Ongoing	No		continuing activity/program of the agency
16	Conduct of National Statistics Month Activities	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	GAA	585.00	625.95	688.55	709.20	730.48	752.39	Ongoing	No		continuing activity/program of the agency
17	Regional Statistics Committee (RSC) Activities	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	GAA	400.00	420.00	441.00	454.23	467.86	481.89	Ongoing	No		continuing activity/program of the agency
18	Conduct of Censuses and Survey for Agricultural & Fisheries, Industry & Sectoral Services	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	GAA	8,579.55	9,008.53	9,458.95	9,742.72	10,035.00	10,336.05	Ongoing	No		continuing activity/program of the agency
19	Conduct of Household-Based survey (Labor Force Survey)	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	GAA	2,304.75	2,419.99	2,540.99	2,617.22	2,695.74	2,776.61	Ongoing	No		continuing activity/program of the agency
20	Locally Funded Census and Surveys	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	Others	14,298.65	15,013.58	15,764.26	16,237.19	16,724.30	17,226.03	Ongoing	No		Part of regular activities of the PSA. Continuing activity/program of the agency, funds are included in the GAA of the concerned divisions/sector in Central Office
21	2020 CPH	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	Others	103,387.39	11,050.28					Completed			completed activity Source of Fund: Local Fund
22	Printing of Statistical Publications	Chapter 15: Ensuring Sound Macroeconomic Policy	Regionwide	All Legislative Districts	GAA	420.00	441.00	463.05	476.94	491.25	505.99	Ongoing	No		continuing activity/program of the agency

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
	TOTAL					140,475.69	107,612.79	70,667.23	72,787.25	74,970.86	77,219.99				



ECONOMIC DEVELOPMENT SECTOR

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Bureau of Fisheries and Aquatic Resources (BFAR)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Development of Organizational Policies, Plans, and Procedures	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	3,108.00	2,705.00	3,222.00	3,705.30	4,261.10	4,900.26	Ongoing	No		Regular PAPs; Proposed Tier 1 only for CYs 2023 - 2025
2	Legal and Advisory Services	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	1,764.00	1,616.00	2,026.00	2,329.90	2,679.39	3,081.29	Ongoing	No		Regular PAPs; Proposed Tier 1 only for CYs 2023 - 2025
3	Locally Funded and Foreign Assisted Sub-Program: SAAD Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	12,000.00	11,200.00	12,900.00	14,835.00	17,060.25	19,619.29	Ongoing	No		Regular PAPs; Proposed Tier 1 only for CYs 2023 - 2025
4	Fisheries Development Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	20,536.00	42,211.00	33,123.00	38,091.45	43,805.17	50,375.94	Ongoing	No		Regular PAPs; Proposed Tier 1 only for CYs 2023 - 2025
5	Fisheries Regulatory and Law Enforcement Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	23,664.00	19,291.00	20,266.00	23,305.90	26,801.79	30,822.05	Ongoing	No		Regular PAPs; Proposed Tier 1 only for CYs 2023 - 2025
6	Fisheries Extension Program	Chapter 8: Expanding Economic Opportunities in Agriculture,	Regionwide	All Legislative Districts	GAA	19,230.00	22,631.00	28,689.00	32,992.35	37,941.20	43,632.38	Ongoing	No		Regular PAPs; Proposed Tier 1 only for CYs 2023 - 2025

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
		Forestry, and Fisheries													
7	Fisheries Policy Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	29.00	26.00	30.00	34.50	39.68	45.63	Ongoing	No		Regular PAPs; Proposed Tier 1 only for CYs 2023 - 2025
8	DA-BFAR FishCoRe Project	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District of Occidental Mindoro	ODA			427,072.60				Proposed	No		WB Loan Facility/Ongoing NEDA-ICC Review/Total budget to be distributed
9	Establishment and Operation of Mindoro Shrimp Hatchery - Phase 1 and 2	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Oriental Mindoro	2nd District of Oriental Mindoro	Others	25,000.00		20,000.00				Pipelined	No		BAYANIHAN 2 for Phase 1 (Completed)/ Tier 2 for Phase 2 (202
10	Establishment of 10 units Seaweed Nursery	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	Others	2,000.00						Completed			BAYANIHAN 2
11	Cash and Food Subsidy for Marginal Farmers and Fisherfolk (4572 beneficiaries)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	Others	22,860.00						Completed			BAYANIHAN 2
12	Establishment of Regional Integrated Fisheries Laboratory Building	Chapter 8: Expanding Economic Opportunities in Agriculture,	Oriental Mindoro	1st District of Oriental Mindoro	GAA			26,357.00				Proposed	No		Proposed under FY 2021 Tier 1 and for consideration under the FY 2022 Tier 2 budget

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
		Forestry, and Fisheries													
13	Replacement of MCS Patrol boat engines and additional outboard engines	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Regionwide	All Legislative Districts	GAA			7,425.00				Proposed	No		Proposed under FY 2021 Tier 1 and for consideration under the FY 2022 Tier 2 budget
14	Expansion of Fisheries Inspection and Quarantine Services	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA			5,520.00				Proposed	No		Proposed under FY 2021 Tier 1 and for consideration under the FY 2022 Tier 2 budget
15	Expansion of SAAD coverage areas (4 addtl municipalities) in support to NTF-ELCAC	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District of Occidental Mindoro	GAA			14,000.00				Proposed	No		Proposed under FY 2021 Tier 1 and for consideration under the FY 2022 Tier 2 budget
16	Seaweeds Upscaling Program (Palawan)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Palawan	1st District of Palawan, 2nd District of Palawan, 3rd District of Palawan	GAA			120,000.00				Proposed	No		Proposed under FY 2021 Tier 1 and for consideration under the FY 2022 Tier 2 budget
17	Ecosystem Approach to Fisheries Management Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Palawan	1st District of Palawan	GAA			37,900.00				Proposed	No		For consideration under FY 2022 Tier 2 budget
18	Provision of Tuna Fishing Vessel (20 units/ 5 tonner per unit)	Chapter 8: Expanding Economic Opportunities in Agriculture,	Occidental Mindoro	Lone District of Occidental Mindoro	GAA			12,500.00				Proposed	No		Proposed under FY 2021 Tier 1 and for consideration under the FY 2022 Tier 2 budget

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
		Forestry, and Fisheries													
19	Purchase of 60 units of motor boats/ fishing boats (fiber glass)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Marinduque	Lone District of Marinduque	GAA			6,000.00				Proposed	No		Proposed under FY 2021 Tier 1 and for consideration under the FY 2022 Tier 2 budget
20	Construction of Fish Landing Center	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Marinduque	Lone District of Marinduque	GAA			12,000.00				Proposed	No		Proposed under FY 2021 Tier 1 and for consideration under the FY 2022 Tier 2 budget
21	Procurement and distribution of sugpo/ vanamae fry for brackish water pond culture	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District of Occidental Mindoro	GAA			10,500.00				Proposed	No		Proposed under FY 2021 Tier 1 and for consideration under the FY 2022 Tier 2 budget
22	Construction/Lease of Provincial Tilapia Hatchery with broodstock and supplies	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District of Occidental Mindoro	GAA			1,100.00				Proposed	No		Proposed under FY 2021 Tier 1 and for consideration under the FY 2022 Tier 2 budget
23	Provision of Fishing Gears paraphernalia, Gill net and HL for Tuna Fisher	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District of Occidental Mindoro	GAA			2,000.00				Proposed	No		Proposed under FY 2021 Tier 1 and for consideration under the FY 2022 Tier 2 budget
24	Installation of fish agregating device in municipal fisheries	Chapter 8: Expanding Economic Opportunities in Agriculture,	Occidental Mindoro	Lone District of Occidental Mindoro	GAA			1,000.00				Proposed	No		Proposed under FY 2021 Tier 1 and for consideration under the FY 2022 Tier 2 budget

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
		Forestry, and Fisheries													
25	Coral Reef Rehabilitation Project	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Palawan	3rd District of Palawan	GAA			5,000.00				Proposed	No		Proposed under FY 2021 Tier 1 and for consideration under the FY 2022 Tier 2 budget
26	Sustainable Fisheries Management Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Oriental Mindoro	1st District of Oriental Mindoro, 2nd District of Oriental Mindoro	GAA			85,500.00				Proposed	No		Proposed under FY 2021 Tier 1 and for consideration under the FY 2022 Tier 2 budget
27	Establishment / Rehabilitation of mangrove plantation	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District Occidental Mindoro	GAA			260,000.00				Proposed	No		Proposed under FY 2021 Tier 1 and for consideration under the FY 2022 Tier 2 budget
28	Fabrication of fiber glass bancas (3 tons below)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District Occidental Mindoro	GAA			1,225.00				Proposed	No		Proposed under FY 2021 Tier 1 and for consideration under the FY 2022 Tier 2 budget
29	Construction of 4 Fish Ports	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District Occidental Mindoro	GAA			80,000.00				Proposed	No		Proposed under FY 2021 Tier 1 and for consideration under the FY 2022 Tier 2 budget
30	Provision of Fish Cages	Chapter 8: Expanding Economic Opportunities in Agriculture,	Occidental Mindoro	Lone District Occidental Mindoro	GAA			2,400.00				Proposed	No		Proposed under FY 2021 Tier 1 and for consideration under the FY 2022 Tier 2 budget

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
		Forestry, and Fisheries													
31	Provision of Mechanical Seaweed Harvesters and Seaweed Planting Table with tire line straw inserter	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District Occidental Mindoro	GAA			2,100.00				Proposed	No		Proposed under FY 2021 Tier 1 and for consideration under the FY 2022 Tier 2 budget
32	Extension and Development of Fish Landing	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District Occidental Mindoro	GAA			40,000.00				Proposed	No		Proposed under FY 2021 Tier 1 and for consideration under the FY 2022 Tier 2 budget
33	Provision of fiber glass Fishing Banca for small fishers (1 ton) @700,000.00/unit = 14,000,000.00 x20% counterpart	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District Occidental Mindoro	GAA				2,800.00			Proposed		Level 2	For consideration under FY 2023 Tier 2 budget
34	Provision of Tuna Fishing Vessels @ 1.2 M/unit =24.0 M x20% counterpart (3 tons)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District Occidental Mindoro	GAA				4,800.00			Proposed		Level 2	For consideration under FY 2023 Tier 2 budget
35	Establishment of Ice Plant and Cold Storage Facility for Tuna @ 100.0 M x 20% counterpart	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District Occidental Mindoro	GAA				20,000.00			Proposed		Level 2	For consideration under FY 2023 Tier 2 budget
36	Establishment of Fish Processing Facility 25 M x 20% counterpart	Chapter 8: Expanding Economic Opportunities in Agriculture,	Occidental Mindoro	Lone District Occidental Mindoro	GAA				5,000.00			Proposed		Level 2	For consideration under FY 2023 Tier 2 budget

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
		Forestry, and Fisheries													
37	Establishment of Fish Food Processing Center in support to fishery production enhancement	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District Occidental Mindoro	GAA				10,292.31			Proposed		Level 2	For consideration under FY 2023 Tier 2 budget
38	Tuna Industry production enhancement support program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District Occidental Mindoro	GAA				50,741.88			Proposed		Level 2	For consideration under FY 2023 Tier 2 budget
39	Seaweed Industry production enhancement support program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District Occidental Mindoro	GAA				11,258.88			Proposed		Level 2	For consideration under FY 2023 Tier 2 budget
	TOTAL					130,191.00	99,680.00	1,279,855.60	220,187.47	132,588.56	152,476.84				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Cooperative Development Authority (CDA)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Organization of IP Marketing Cooperative for the consolidation of IP products	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA				9,927.40	10,920.14	12,012.16	Proposed	No	Level 3	
2	Koop Balik Probinsya Bagong Pag-asa Program	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA				9,927.40	10,920.14	12,012.16	Proposed	No	Level 3	
3	Koop Kapatid Program	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA				9,927.40	10,920.14	12,012.16	Proposed	No	Level 3	
4	Koop Bayanihan Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA				9,927.40	10,920.14	12,012.16	Proposed	No	Level 3	
5	Cooperative Regulatory Relief Program	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA				9,927.40	10,920.14	12,012.16	Proposed	No	Level 3	
6	Coconut Farmers Organization and Development Thru Cooperatives (COCOFARMCOOP)	Chapter 5: Ensuring People-Centered, Clean, and	Regionwide	All Legislative Districts	GAA				9,927.40	10,920.14	12,012.16	Proposed	No	Level 3	

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
		Efficient Governance													
7	Cooperative Supply and Value Chain Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA				9,927.40	10,920.14	12,012.16	Proposed	No	Level 3	
8	Cashew Rehabilitation and Processing	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Palawan	1st District of Palawan	GAA				1,000.00			Proposed	No		LGU proposed project with CDA concurrence. The PAP is not included in the FY 2022 NEP and proposed for FY 2023. May be implemented next year once funded.
9	Construction of Corn Kernel Warehouse	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				10,500.00			Proposed	No		LGU proposed project with CDA concurrence. The PAP is not included in the FY 2022 NEP and proposed for FY 2023. May be implemented next year once funded.
10	Coconut Sugar Production	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Marinduque	Lone District of Marinduque	GAA				1,030.00			Proposed	No		LGU proposed project with CDA concurrence. The PAP is not included in the FY 2022 NEP and proposed for FY 2023. May be implemented next year once funded.
11	Coco Coir Net/Geonet Processing	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Romblon	Lone District of Romblon	GAA				6,620.00			Proposed	No		LGU proposed project with CDA concurrence. The PAP is not included in the FY 2022 NEP and proposed for FY 2023. May be implemented next year once funded.
12	Construction of Multi-purpose Onion Cold Storage (April-October) Cum Palay Storage During Year End (Last Quarter October-December)	Chapter 8: Expanding Economic Opportunities in Agriculture,	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				250,000.00			Proposed	No		LGU proposed project with CDA concurrence. The PAP is not included in the FY 2022 NEP and proposed for FY 2023. May be implemented next year once funded.

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
		Forestry, and Fisheries													
	TOTAL					-	-	-	338,641.81	76,440.99	84,085.09				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Department of Agriculture (DA)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Establishment of DA-RFO MIMAROPA Regional Office	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Oriental Mindoro	1st District of Oriental Mindoro	GAA				100,000.00			Proposed	No	Level 1	The PAP was proposed in FYs 2020 and 2021 but was not funded; Proposed for FY 2023.
2	Hayupan at Gulayan Paiibayuhinupang itaas produksyon sa Palawan (HAGIP-PALAWAN)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Palawan	1st District of Palawan, 2nd District of Palawan, 3rd District of Palawan	GAA				14,000.00			Proposed	No	Level 1	
3	Pro Farm-Project (Provision of Facility for Rice and Corn to Maximize Production)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Palawan	1st District of Palawan, 2nd District of Palawan, 3rd District of Palawan	GAA				813,300.00			Proposed	No	Level 1	
4	National Rice Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	239,927.00	1,408,763.00	1,709,876.00	1,795,370.00	1,885,138.00	1,979,395.00	Ongoing	Yes		The Project is a regular program of the Department of Agriculture RFO IV MIMAROPA.
5	National Corn Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	59,799.00	82,025.00	82,415.00	86,536.00	90,863.00	95,406.00	Ongoing	Yes		The Project is a regular program of the Department of Agriculture RFO IV MIMAROPA.
6	National High Value Crops Program	Chapter 8: Expanding Economic Opportunities in Agriculture,	Regionwide	All Legislative Districts	GAA	57,606.00	100,728.00	89,456.00	93,928.00	98,625.00	103,557.00	Ongoing	Yes		The Project is a regular program of the Department of Agriculture RFO IV MIMAROPA.

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
		Forestry, and Fisheries													
7	National Livestock Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	35,289.00	47,250.00	47,215.00	49,576.00	52,055.00	54,657.00	Ongoing	Yes		The Project is a regular program of the Department of Agriculture RFO IV MIMAROPA.
8	National Organic Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	11,369.00	17,557.00	14,665.00	15,398.00	16,168.00	16,977.00	Ongoing	Yes		The Project is a regular program of the Department of Agriculture RFO IV MIMAROPA.
9	National Halal Food Industry Dev't Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	1,250.00	1,000.00	1,500.00	1,575.00	1,654.00	1,736.00	Ongoing	Yes		The Project is a regular program of the Department of Agriculture RFO IV MIMAROPA.
10	Regular Program	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	106,918.00	144,822.00	104,109.00	109,314.00	114,780.00	120,519.00	Ongoing	Yes		
11	Farm-to-Market Road Projects	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	426,500.00	506,000.00	560,500.00	588,525.00	617,951.00	648,849.00	Ongoing	No		
12	Kabuhayan at Kaunlaran ng Kababayang Katutubo (4K's) Program	Chapter 8: Expanding Economic Opportunities in Agriculture,	Occidental Mindoro, Oriental Mindoro, Palawan	Lone District of Occidental Mindoro, 1st District of Oriental Mindoro, 2nd	GAA	14,671.00	8,365.00	9,483.00	9,957.00	10,455.00	10,978.00	Ongoing	No		

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
		Forestry, and Fisheries		District of Oriental Mindoro, 1st District of Palawan, 2nd District of Palawan, 3rd District of Palawan											
13	Special Area for Agricultural Dev't Program (SAAD)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	45,180.00	81,100.00	59,921.00	62,917.00	66,063.00	69,366.00	Ongoing	No		
14	Solar Powered Fertigation Project (SPFS)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	ODA				20,000.00	20,000.00	20,000.00	Proposed	No	Level 3	
15	End Local Communist Armed Conflict (ELCAC)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Oriental Mindoro, Occidental Mindoro	Lone District of Occidental Mindoro, 1st District of Oriental Mindoro, 2nd District of Oriental Mindoro	GAA				80,000.00	50,000.00	50,000.00	Proposed	No	Level 1	
16	Philippine Rural Development Project	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	ODA	507.69		3,148.43				Ongoing	No		
17	Establishment/ Construction of Regional Integrated Agricultural Research Center (Agri-Ecotourism Park)	Chapter 8: Expanding Economic Opportunities in Agriculture,	Oriental Mindoro	1st District of Oriental Mindoro	GAA				21,352.00	36,109.00	21,274.00	Proposed	Yes	Level 2	The project was proposed for FY 2022 funding but was not included in the NEP.

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
		Forestry, and Fisheries													
18	Establishment of Cassava and Corn Starch Processing Facility	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				9,631.00	50,000.00		Proposed	Yes	Level 2	The fund will be transferred to the recipient association/cooperative in the municipality of Abra de Ilog, Occidental Mindoro.
19	Completion of Research and Development Admin Building	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Palawan	3rd District of Palawan	GAA		21,602.00					Ongoing	Yes	Level 2	The project was under GAA 2021. As per contract amount, physical accomplishment is 31.06% as of September 2021.
20	Upgrading of Regional Research Stations and Facilities	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Palawan	3rd District of Palawan	GAA				30,000.00			Proposed	Yes	Level 2	The project was proposed for FY 2022 funding but was not included in the NEP.
	TOTAL					999,016.69	2,419,212.00	2,682,288.43	3,901,379.00	3,109,861.00	3,192,714.00				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Department of Agrarian Reform (DAR)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Land Acquisition and Distribution	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	808.00	327.00	5,354.00	5,515.00	-	-	Ongoing	No		Continuing PAP
2	Post-Land Distribution	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	3,086.00	2,786.00	1,022.00	1,084.00	-	-	Ongoing	No		Continuing PAP
3	Project SPLIT(Subdivision Project of Landholding for Individual Title)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA		3,386.00	3,488.00	3,593.00	-	-	Ongoing	Yes		Funded under GAA; Continuing PAP and will be completed by FY 2023
4	Project SPLIT(Subdivision Project of Landholding for Individual Title)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	Others		12,897.00	13,284.00	13,683.00	-	-	Ongoing	Yes		Funded under Loan Proceeds – World Bank; Continuing PAP and will be completed by FY 2023
5	Adjudication of Agrarian Reform Cases	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	4,860.00	3,691.00	4,729.00	4,871.00	-	-	Ongoing	No		Continuing PAP
6	Agrarian Law Implementation	Chapter 8: Expanding Economic Opportunities in Agriculture,	Regionwide	All Legislative Districts	GAA	1,627.00	1,875.00	3,495.00	3,600.00	-	-	Ongoing	No		Continuing PAP

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
		Forestry, and Fisheries													
7	Agrarian Legal Assistance	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	6,309.00	6,584.00	8,905.00	9,172.00	-	-	Ongoing	No		Continuing PAP
8	Social Infrastructure Building(SIB)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	2,867.00	3,012.00	3,035.00	3,126.00	-	-	Ongoing	No		Continuing PAP
9	Enterprise Development and Economic Support(EDES)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	12,903.00	14,123.00	11,979.00	12,338.40	-	-	Ongoing	No		Continuing PAP
10	Climate Resilient Farm Productivity Support	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	12,150.00	12,930.00	14,280.00	14,708.00	-	-	Ongoing	No		Continuing PAP
	TOTAL					44,610.00	61,611.00	69,571.00	71,690.40	-	-				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Department of Environment and Natural Resources (DENR)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Natural Resources Regulatory Program	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Regionwide	All Legislative Districts	GAA	14,928.00	13,994.00	13,797.00	41,237.00	50,258.00		Ongoing	No		Regular mandates of the agency
2	Natural Resources Conservation and Development Program	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Regionwide	All Legislative Districts	GAA	100,517.49	132,140.00	154,276.00	189,113.00	215,366.00		Ongoing	No		Regular mandates of the agency
3	Transfer of the DENR Regional Office to Oriental Mindoro	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Oriental Mindoro	1st District of Oriental Mindoro	GAA			200,000.00	180,000.00			Proposed	No	Level 1	Proposed for FY 2022 (Tier but was not included in the NEP 2022
4	LGU Concern: Construction of Naujan Lake Wetland Center	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Oriental Mindoro	1st District of Oriental Mindoro	GAA				20,000.00			Proposed	No	Level 3	Proposed for FY 2023 (Tier 2)
	TOTAL					115,445.49	146,134.00	368,073.00	430,350.00	265,624.00	-				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Department of Science and Technology (DOST)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Grants-In-Aid (GIA) Program	Chapter 14: Vigorously Advancing Science, Technology, and Innovation	Regionwide	All Legislative Districts	GAA	-	-	43,604.00	2,504.40	1,300.00	-	Pipelined	Yes		The project is included in the FY 2022 NEP
2	Community Empowerment thru Science and Technology (CEST) Program	Chapter 14: Vigorously Advancing Science, Technology, and Innovation	Regionwide	All Legislative Districts	GAA	-	-	24,682.00	-	-	-	Pipelined	Yes		The project is included in the FY 2022 NEP
3	Small Enterprise Technology Upgrading Program (SETUP)	Chapter 14: Vigorously Advancing Science, Technology, and Innovation	Regionwide	All Legislative Districts	GAA	-	-	43,580.01	11,913.70	12,913.69	-	Pipelined	Yes		The project is included in the FY 2022 NEP
4	Three-Year Rolling Infrastructure Program (TRIP)	Chapter 14: Vigorously Advancing Science, Technology, and Innovation	Regionwide	All Legislative Districts	GAA	-	-	68,163.00	-	-	-	Pipelined	Yes		The PAP is proposed for inclusion in FY 2022 budget
	TOTAL					-	-	180,029.01	14,418.10	14,213.69	-				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Department of Tourism (DOT)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Tourism Policy Formulation and Planning	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	1,057.00	1,099.00	1,099.00	1,132.00	1,166.00	1,201.00	Ongoing	Yes		
2	Tourism Industry Training	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	874.00	613.00	613.00	2,081.00	2,143.00	2,207.00	Ongoing	Yes		
3	Standards Development and Enforcement	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	2,548.00	1,845.00	1,845.00	2,950.00	3,039.00	3,130.00	Ongoing	Yes		
4	Market and Product Development	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	4,428.00	11,895.00	9,493.00	9,778.00	10,071.00	10,373.00	Ongoing	Yes		
5	Carindan Ecotourism Biodiversity Project in Sta. Cruz <i>The project consists of construction of public comfort rooms, picnic sheds, and cottages, wharf, boardwalk and parking areas, and perimeter/promenade lighting.</i>	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	Others				10,000.00			Proposed	No		The RDC endorsed the project on December 04, 2015 through Resolution No. 2015-053-442: Endorsing Tourism Projects of Occidental Mindoro to TIEZA for funding and/or implementation.

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
6	Mindoro's Hidden Trail Project	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	Others				10,000.00			Proposed	No		The RDC endorsed the project on December 04, 2015 through Resolution No. 2015-053-442: Endorsing Tourism Projects of Occidental Mindoro to TIEZA for funding and/or implementation.
7	Sabang Wharf Terminal Complex (SWTC) <i>SWTC is a multi-transport hub project that will serve as a gateway to the Underground River and support facilities for the Puerto Princesa Subterranean River National Park (PPSRNP)</i>	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	Others				450,000.00			Proposed	No		The RDC endorsed the project on December 04, 2015 through Resolution No. 2015-053-451: Endorsing the SWTC to TIEZA, DPWH, DOT, and PAGCOR.
8	Estrella Falls Park Development Project in Narra <i>The development of Estrella Falls will include construction of cottages, swimming pool, administration building and other amenities.</i>	Chapter 19: Accelerating Infrastructure Development	Palawan	2nd District of Palawan	Others				10,000.00			Proposed	No		The RDC endorsed the project on December 04, 2015 through Resolution No. 2015-053-452: Endorsing the proposed Estrella Falls Park Development Project in Narra, Palawan to TIEZA for funding.
9	Development of Garing Falls in Odiongan, Romblon <i>The development of Garing Falls will include construction of four cottages, swimming pool, road development, and other amenities.</i>	Chapter 19: Accelerating Infrastructure Development	Romblon	Lone District of Romblon	Others				90,000.00			Proposed	No		The RDC endorsed the project on December 04, 2015 through Resolution No. 2015-053-458: Endorsing the development of Garing Falls in Odiongan, Romblon to TIEZA for funding
10	Development of Bato-Bato Hot Spring in Narra, Palawan	Chapter 19: Accelerating Infrastructure Development	Palawan	2nd District of Oriental Mindoro, 2nd District of Palawan	Others				10,000.00			Proposed	No		The RDC endorsed the project on June 02, 2016 through Resolution No. 2016-055-519: Endorsing the proposed development of Bato-Bato Hot Spring in Narra, Palawan to TIEZA for funding. The project was not approved by the TIEZA Board and the proponent was encouraged to repackage the proposals based on the requirements of the amendment guidelines for the

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
															selection of tourism infrastructure projects.
11	Laylay Magnetic Station Historico-Cultural Tourism Development	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	Others				54,000.00			Proposed	No		The RDC endorsed the project on June 02, 2017 through Resolution No. 2017-059-624: Endorsing to TIEZA the ₱54 million capital assistance requested for the Laylay Magnetic Station Historico-Cultural Tourism Development Program in Boac, Marinduque.
12	Sustainable Tourism Development Project (STDP) in Coron and El Nido, Palawan	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Palawan	1st District of Palawan	Others					5,215,158.00		Pipelined	Yes	Level 1	Loan amount to ADB USD102,600,000 x Php50.83; As of September 2021, the PAP has conditional approval from the ICC-Technical Board; The investment requirement will cover from FYs 2022 and beyond upon approval of the PAP
13	Liwasan ng Mamamayan: Oriental Mindoro People's Park and Public Plaza	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Oriental Mindoro	1st District of Oriental Mindoro	Others				70,000.00			Proposed	No	Level 3	The PAP is endorsed by the RDC on Sept. 03, 2021 per RDC Resolution No. 2021-076-1004 and shall be funded under DOT-TIEZA
	TOTAL					8,907.00	15,452.00	13,050.00	719,941.00	5,231,577.00	16,911.00				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Department of Trade and Industry (DTI)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Exports and Investments Development	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	1,646.00	Ongoing	Yes		
2	Industry Development	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	946.00	796.00	796.00	796.00	796.00	796.00	Ongoing	Yes		
3	MSMEs Assisted and Developed	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	2,385.00		31,128.00				Ongoing	No		2020 Fund was downloaded by the Head Office.
4	Consumer Protection Program	Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo	Regionwide	All Legislative Districts	GAA	3,875.00	3,795.00	3,795.00	3,795.00	3,795.00	3,795.00	Ongoing	Yes		
TOTAL						8,852.00	6,237.00	37,365.00	6,237.00	6,237.00	6,237.00				

*Note: Proposed projects for TIEZA funding will depend on the completion of documentary requirements and TIEZA board approval.

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MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Environmental Management Bureau (EMB)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Environmental Assessment and Protection Program	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Regionwide	All Legislative Districts	GAA	3,164.00	3,481.00	3,943.00	4,132.00			Ongoing	No		The Project is a regular program of EMB MIMAROPA; included in the NEP for FY 2022.
2	Environmental Regulations and Pollution Control	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Regionwide	All Legislative Districts	GAA	24,905.00	28,343.00	29,490.00	30,905.00			Ongoing	No		The Project is a regular program of EMB MIMAROPA; included in the NEP for FY 2022.
	TOTAL					28,069.00	31,824.00	33,433.00	35,037.00						

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Food and Drug Administration (FDA)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Licensing and Inspection of Health Establishments	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA	1,681.00	2,250.00	2,520.00	2,523.00	2,557.00	2,592.00	Ongoing	No		Regular PAP
2	Post Marketing Surveillance of Health Products	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA	35.00	50.00	30.00	30.00	30.00	30.00	Ongoing	No		Regular PAP; Sampling money for collection of health products for monitoring and verification purposes
3	Construction of Regional Field Office	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Oriental Mindoro	1st District of Oriental Mindoro	GAA				20,000.00	15,000.00	15,000.00	Proposed	No		Proposed in previous years (FYs 2020, 2021, and 202 but not considered; May be adjusted to the succeeding year if lot acquisition in Calapan City is not completed
TOTAL						1,716.00	2,300.00	2,550.00	22,553.00	17,587.00	17,622.00				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Mines and Geosciences Bureau (MGB)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Geological Assessment for Risk Reduction and Resiliency Program	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Regionwide	All Legislative Districts	GAA	15,238.00	13,533.00	15,683.00	16,153.49	16,638.09	17,137.24	Ongoing	No		
2	Mineral Resources Enforcement and Regulatory Program	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Regionwide	All Legislative Districts	GAA	2,718.00	2,572.00	2,053.00	2,114.59	2,178.03	2,243.37	Ongoing	No		
3	Mineral Resources and Geosciences Development Program	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Regionwide	All Legislative Districts	GAA	683.00	2,055.00	3,285.00	3,383.55	3,485.06	3,589.61	Ongoing	No		
4	Feasibility Study, Planning and Structural Design for the Construction of Flood/Sediment Control Structure in Mogpog River, Marinduque	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Marinduque	Lone District of Marinduque	Others	5,000.00						Completed	No		
5	Office Transfer to Calapan City, Oriental Mindoro	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Oriental Mindoro	1st District of Oriental Mindoro	GAA			23,090.00				Proposed	No		
	TOTAL					23,639.00	18,160.00	44,111.00	21,651.63	22,301.18	22,970.21				

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MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: National Food Authority (NFA)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Construction of 100 TBC Warehouse (Municipalities of Magsaysay, San Jose, and Sablayan)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Occidental Mindoro	Lone District of Occidental Mindoro	GAA		109,273.60					Ongoing	Yes		Regular PAP; The following are the investment requirements of the 3 municipalities: ₱33.0912M (Magsaysay); ₱33.0912M (San Jose); and ₱43.0912M (Sablayan); As to date, the overall PAP implementation has 60% physical accomplishment
2	Construction of 100 TBC Warehouse	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Oriental Mindoro	2nd District of Oriental Mindoro	GAA			33,556.00				Proposed	Yes		The PAP is proposed for FY 2022 budget and awaiting approval from NFA CO
3	Construction of 100 TBC Warehouse	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Palawan	2nd District of Palawan	GAA			33,556.00				Proposed	Yes		The PAP is proposed for FY 2022 budget and awaiting approval from NFA CO
	TOTAL					-	109,273.60	67,112.00	-	-	-				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Philippine Coconut Authority (PCA)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Accelerated Coconut Planting and Replanting Program (ACPRP)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	21,877.00	21,077.00	10,799.00	21,337.00	24,458.00		Ongoing	Yes		Continuing PAP of PCA
2	Coconut Fertilization Project (CFP)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	6,527.00	6,162.00	9,323.00	6,754.00	7,259.00		Ongoing	Yes		Continuing PAP of PCA
3	Community/Household Level Coconut Processing (CHLCP) Project	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Oriental Mindoro	1st District of Oriental Mindoro	GAA	900.00						Ongoing	Yes		Continuing PAP of PCA and will be completed by end of December 2021
4	Coconut Intercropping Project (CIP)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	4,870.00						Completed	Yes		
5	Livestock Integration Project	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	GAA	10,247.00						Ongoing	Yes		The project is under the PCA COVID-19 response project and will be completed by end of December 2021
6	Seed Farm Development Project (SFDP)	Chapter 8: Expanding Economic Opportunities in Agriculture,	Regionwide	All Legislative Districts	GAA	600.00	925.00	925.00	639.00	639.00		Ongoing	Yes		Continuing PAP of PCA

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
		Forestry, and Fisheries													
7	Smallholder Oil Palm Plantation Development Project (SOPDP)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Palawan	1st District of Palawan	GAA	2,000.00	3,596.00	3,900.00				Ongoing	Yes		Continuing PAP of PCA
8	Coconut Carabao Development Project (CCDP)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Oriental Mindoro	2nd District of Oriental Mindoro	GAA	2,040.00	3,000.00	960.00	1,920.00	960.00		Ongoing	Yes		Continuing PAP of PCA
9	Shared Coconut Processing Facilities under the Coconut Farmers and Industry Development Plan (CFIDP)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	Others			86,000.00	36,000.00	30,000.00	29,000.00	Proposed	Yes	Level 1	The program is in collaborating effort of PhilMECH and PCA. The proposed fund for the purpose may not be downloaded to PCA in full. Most of the fund will be downloaded to PhilMECH. The programs are for approval and signature of the President.
10	Improving Farm Productivity (Hybridization) under CFIDP	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	Others			68,650.00	97,619.00	129,568.00	162,317.00	Proposed	Yes	Level 1	The program is new and to be implemented by PCA solely. The program is under CFIDP and for approval and signature of the President.
11	Farm Improvements (Intercropping and Livestock Integration) under CFIDP	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	Others			34,375.00	40,500.00	34,375.00	32,875.00	Proposed	Yes	Level 1	The program is in collaborating effort of DA and PCA. The proposed fund for the purpose may not be downloaded to PCA in full. Most of the fund will be downloaded to DA. The programs are for approval and signature of the President.
12	Research, Promotion and Marketing under CFIDP	Chapter 8: Expanding Economic	Regionwide	All Legislative Districts	Others			2,800.00	3,200.00	3,200.00	3,000.00	Proposed	Yes	Level 1	The program is in collaborating effort of DA, DTI and PCA. The proposed fund for the purpose

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
		Opportunities in Agriculture, Forestry, and Fisheries													may not be downloaded to PCA in full. The programs are for approval and signature of the President.
13	Social Protection Program under CFIDP	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	Others			101,780.00	103,780.00	150,982.00	147,895.00	Proposed	Yes	Level 1	The program is in collaborating effort of CHED, Philhealth, PCIC and PCA. The proposed fund for the purpose may not be downloaded to PCA in full. The programs are for approval and signature of the President.
14	Credit Program under CFIDP	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	Others			25,000.00	25,000.00	25,000.00	25,000.00	Proposed	Yes	Level 1	The program is in collaborating effort of LBP, DBP and PCA. The proposed fund for the purpose may not be downloaded to PCA in full. The programs are for approval and signature of the President.
15	Farmers Organization and Empowerment under CFIDP	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	Others			23,200.00	23,150.00	28,150.00	32,650.00	Proposed	Yes	Level 1	The program is in collaborating effort of CDA and PCA. The proposed fund for the purpose may not be downloaded to PCA in full. The programs are for approval and signature of the President.
16	Infrastructure Development under CFIDP	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Regionwide	All Legislative Districts	Others			36,000.00	49,000.00	58,000.00	28,000.00	Proposed	Yes	Level 1	The program is in collaborating effort of DPWH and PCA. The proposed fund for the purpose may not be downloaded to PCA in full. Most of the fund might be downloaded to DPWH. The programs are for approval and signature of the President.
	TOTAL					49,061.00	34,760.00	403,712.00	408,899.00	492,591.00	460,737.00				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Palawan Council for Sustainable Development (PCSD)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Palawan Environmentally Critical Areas Network (ECAN) Management Program	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Palawan	1st District of Palawan, 2nd District of Palawan, 3rd District of Palawan	GAA	75,857.00	51,757.00	71,564.00	93,943.00	91,545.00	94,291.35	Ongoing	Yes		Regular/Continuing PAP
2	Strengthening Monitoring, Surveillance and Law Enforcement in Tubbataha Reefs Natural Park (TRNP) to Safeguard Ecosystem Services for National and Global Food Security	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Palawan	1st District of Palawan	GAA	-	-	91,500.00	89,500.00	45.00	46.35	Proposed	Yes	Level 3	The PAP is proposed under the DENR FY 2022 Tier 2 budget and for FY 2023 inclusion if not approved; The PAP will be implemented once proposed funding is approved; A counterpart amounting to Php89.5M from International Foundation for Aids to Navigation is being secured by the PCSD Staff
3	Strengthening Palawan Landscape Governance Program for Recovery, Resiliency, and Self-Sufficiency in the Age of Pandemics and Rapidly Changing Climate	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Palawan	1st District of Palawan, 2nd District of Palawan, 3rd District of Palawan	GAA	-	-	98,670.00	171,142.00	176,276.26	181,564.55	Proposed	Yes	Level 3	The PAP is proposed under the DENR FY 2022 Tier 2 budget and for FY 2023 inclusion if not approved; The PAP will be implemented once proposed funding is approved
4	ICT Modernization for Enhanced Environmental Protection and Development Control in Palawan	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Palawan	1st District of Palawan, 2nd District of Palawan, 3rd District of Palawan	GAA	16,929.00	13,848.00	20,243.00	31,047.00	31,047.00	31,047.00	Ongoing	Yes		Regular/Continuing PAP
5	Environment and Natural Resources Information System (ENRIS) Spatial Decision Support for Palawan Island Eco-Region	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Palawan	1st District of Palawan, 2nd District of Palawan, 3rd District of Palawan	ODA				13,600.00	13,600.00	13,600.00	Proposed	No	Level 3	Proposal submitted and for review of KOICA; will be implemented once approved; The PAP is targeted to be approved, funded, and implemented for FY 2023

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
6	Wildlife Management Program	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Palawan	1st District of Palawan, 2nd District of Palawan, 3rd District of Palawan	Others	21,463.00	16,769.00	15,000.00	15,000.00	15,000.00	15,000.00	Ongoing	Yes		Regular/Continuing PAP; Sourced from Special Account in the General Fund-Wildlife Management Fund (SAGF-WMF)
	TOTAL					114,249.00	82,374.00	296,977.00	414,232.00	327,513.26	335,549.25				



INFRASTRUCTURE DEVELOPMENT SECTOR

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Department of Information and Communications (DICT)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Free Wi-Fi for All (FW4A) Program	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	Others		65,345.74	429,610.74	429,610.74			Ongoing			SAGF
2	National Broadband Plan	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	GAA		38,775.00					Ongoing			
3	Government Emergency Communications System (GECS)	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA		1,000.00					Proposed			
4	GWHS, GovMail, GVCS	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA		570.00					Ongoing			
5	ICT Capability Development and Management Program	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	472,912.20	2,969,397.00					Ongoing			
	TOTAL					472,912.20	3,075,087.74	429,610.74	429,610.74	-	-				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Department of Transportation (DOTr)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Construction/completion of Brgy. Pag-Asa Port Kalayaan, Palawan (Phase III)	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA	227,500.00			490,000.00			Proposed	Yes	Level 1	Proposed under FY 2022 but not considered in the NEP. GAA 2020 - ongoing The National Task Force for the West Philippine Sea (NTF-WPS), of which the Department is a member, is likewise keeping a careful eye on the project. Its completion is eagerly anticipated by NTF-WPS members due to the critical need for a port in the West Philippine Sea that can accommodate big boats, including coast guard and military equipment, to maintain maritime safety and security in the area.
2	Cagayancillo Port Development Project Cagayancillo, Palawan	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA		50,000.00		42,000.00			Proposed	Yes	Level 2	Proposed under FY 2022 but not considered in the NEP
3	Araceli Port Development Project Poblacion Centro, Araceli, Palawan	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA				20,000.00			Proposed	Yes	Level 2	Proposed under FY 2022 but not considered in the NEP
4	Completion of Laylay Port, Brgy. Laylay Boac, Marinduque	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	GAA		50,000.00					Pipelined			The port project was included in GAA 2021 that was classified by the DBM as "For Later Release" and waiting for the release of SARO to implement the project.
5	LTO Construction of New Building for San Jose District Office	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA			25,000.00				Proposed	Yes	Level 2	Proposed under FY 2022 but not considered in the NEP
6	LTO Proposed/Construction of building for Regional Office and Calapan District Office	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA			60,000.00				Proposed	Yes	Level 2	Proposed under FY 2022 but not considered in the NEP

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
7	LTFRB Calapan Satellite Office lot acquisition for office building, impoundind and resealing area	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				40,000.00			Proposed	Yes	Level 2	
8	LTFRB Calapan Satellite Office construction of office building	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA					56,000.00		Proposed	Yes	Level 2	
9	LTFRB Puerto Princesa City Satellite Office lot acquisition	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA				15,000.00			Proposed	Yes	Level 2	
10	LTFRB Puerto Princesa City Satellite Office construction of office building	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA					25,000.00		Proposed	Yes		
11	Busuanga Airport Development Project	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA			846,980.00	948,000.00	2,267,945.00	5,104,146.00	Pipelined	Yes	Level 1	Proposed under FY 2022 but not considered in the NEP
12	Lubang Airport Development Project	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA			64,000.00	63,100.00			Ongoing	Yes		Proposed under FY 2022 but not considered in the NEP
13	Pinamalayan Airport Development Project	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	2nd District of Oriental Mindoro	GAA			20,000.00	380,845.00	10,000.00		Ongoing	Yes		Proposed under FY 2022 but not considered in the NEP
14	San Jose (Mindoro) Airport Development Project	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	75,000.00	-	192,200.00				Ongoing	Yes		FY 2020 SARO was not released by DBM. Proposed under FY 2022 but not considered in the NEP.
15	Cuyo Airport Development Project	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA			185,000.00	48,450.00			Pipelined	Yes		Proposed under FY 2022 but not considered in the NEP
16	San Vicente Airport Development Project	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA			66,000.00	356,000.00	152,000.00		Ongoing	Yes		Proposed under FY 2022 but not considered in the NEP
17	Mamburao Airport Development Project	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA			12,000.00	120,000.00			Proposed	Yes		Proposed under FY 2022 but not considered in the NEP

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
18	Souther Palawan (Brooke's Point) Airport Development Project	Chapter 19: Accelerating Infrastructure Development	Palawan	2nd District of Palawan	GAA				120,000.00	229,790.00		Proposed	Yes	Level 1	
19	Marinduque Airport Development Project	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	GAA		200,000.00	564,004.00	260,000.00	120,000.00		Ongoing	Yes		Proposed under FY 2022 but not considered in the NEP
20	Roxas (Palawan) Airport Development Project	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA				12,000.00			Proposed	Yes	Level 3	
21	Calapan Airport Development Project	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA			12,000.00				Ongoing	Yes		Proposed under FY 2022 but not considered in the NEP
22	Romblon Airport Development Project	Chapter 19: Accelerating Infrastructure Development	Romblon	Lone District of Romblon	GAA	81,000.00			125,500.00			Ongoing	Yes		FY 2020 was re-aligned to COVID-19 response.
23	Wasig Airport Development Project	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	2nd District of Oriental Mindoro	GAA			20,000.00				Proposed	Yes	Level 2	Proposed under FY 2022 but not considered in the NEP
	TOTAL					383,500.00	300,000.00	2,067,184.00	3,040,895.00	2,860,735.00	5,104,146.00				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Department of Public Works and Highways (DPWH)

Programs, Activities, and Projects	Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
		Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Preventive Maintenance	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	326,737.00	874,086.00	20,432.00	1,367,945.00	1,300,614.00	1,011,533.00	Ongoing	No	To be included in PIPOL
2	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	790,793.00	749,402.00	186,959.00	711,271.00	227,654.00	247,459.00	Ongoing	No	To be included in PIPOL
3	Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Landslide	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	884,119.00	2,918,603.00	1,106,722.00	2,588,891.00	751,377.00	717,354.00	Ongoing	No	To be included in PIPOL
4	Construction / Upgrading / Rehabilitation of Drainage along National Roads	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	65,642.00	158,597.00	220,336.00	404,856.00	225,301.85	223,076.00	Ongoing	No	To be included in PIPOL
5	Road Widening	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	2,328,527.00	2,785,652.00	3,247,350.00	5,382,331.00	4,846,305.00	3,482,692.00	Ongoing	No	To be included in PIPOL
6	Construction of By-pass and Diversion Roads	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	520,000.00	339,000.00	510,565.00	1,369,846.00	575,000.00	372,500.00	Ongoing	No	To be included in PIPOL
7	Construction of Missing Links/ New Roads	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	1,169,000.00	1,004,000.00	1,274,328.00	2,973,000.00	1,703,000.00	1,288,000.00	Ongoing	No	To be included in PIPOL
8	Off-Carriageway Improvement	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	96,242.00	195,705.00	63,370.00	8,257.50	576,350.00	456,704.00	Ongoing	No	To be included in PIPOL
9	Construction of Flyovers/Interchanges/ Underpass	Chapter 19: Accelerating Infrastructure Development	Palawan	3rd District of Palawan	GAA	-	-	-	550,000.00	450,000.00	450,000.00	Ongoing	No	To be included in PIPOL
10	Paving of Unpaved Roads	Chapter 19: Accelerating	Regionwide	All Legislative Districts	GAA	252,381.00	32,457.00	-	410,202.00	11,110.00	10,510.00	Ongoing	No	To be included in PIPOL

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
		Infrastructure Development													
11	Replacement of Permanent Weak Bridges	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	286,500.00	189,834.00	297,000.00	496,000.00	-	350,200.00	Ongoing	No		To be included in PIPOL
12	Retrofitting/ Strengthening of Permanent Bridges	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	506,646.00	117,982.00	178,500.00	71,000.00	204,000.00	200,500.00	Ongoing	No		To be included in PIPOL
13	Rehabilitation/ Major Repair of Permanent Bridges	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	86,000.00	72,800.00	55,000.00	51,880.00	15,000.00	-	Ongoing	No		To be included in PIPOL
14	Widening of Permanent Bridges	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	1,038,419.00	748,453.00	1,336,414.00	2,260,685.00	2,262,374.00	2,577,493.00	Ongoing	No		To be included in PIPOL
15	Construction of New Permanent Bridges	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	106,434.00	430,411.00	75,000.00	1,171,200.00	344,000.00	377,000.00	Ongoing	No		To be included in PIPOL
16	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	2,220,303.00	1,117,720.00	1,611,544.00	4,313,300.00	3,117,300.00	1,878,000.00	Ongoing	No		To be included in PIPOL
17	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	448,751.00	1,245,326.00	1,352,960.00	3,405,000.00	3,370,000.00	3,030,000.00	Ongoing	No		To be included in PIPOL
18	Construction/ Improvement of Access Roads leading to Airports	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	244,160.00	80,000.00	215,448.00	965,565.00	479,761.00	309,890.00	Ongoing	No		To be included in PIPOL
19	Construction/ Improvement of Access Roads leading to Seaports	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	224,633.00	247,600.00	5,000.00	912,890.00	255,675.00	175,000.00	Ongoing	No		To be included in PIPOL
20	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	1,552,937.00	804,548.00	1,269,586.00	10,678,062.00	6,163,142.00	5,637,595.00	Ongoing	No		To be included in PIPOL

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
21	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	217,164.00	360,000.00	238,900.00	1,499,684.50	920,800.00	215,000.00	Ongoing	No		To be included in PIPOL
22	Construction/Improvement of Various Infrastructure in Support of National Security	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	384,298.00	297,938.00	232,362.00	3,488,990.50	1,910,638.00	1,722,493.00	Ongoing	No		To be included in PIPOL
23	Construction/ Rehabilitation of Water Supply/ Septage and Sewerage/ Rainwater Collector System	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA		10,769.00	110,000.00	-	-	-	Ongoing	No		To be included in PIPOL
24	Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA		221,207.50	2,084,105.00	450,000.00	-	-	Ongoing	No		To be included in PIPOL
25	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA			2,682,902.00	1,089,660.00	1,045,000.00	1,956,200.00	Ongoing	No		To be included in PIPOL
26	Basic Infrastructure Program (BIP)	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA			1,941,500.00	39,215,463.44	17,020,215.94	17,889,377.66	Ongoing	No		To be included in PIPOL
27	Local Program	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	8,390,006.00	13,336,813.00	371,387.00				Ongoing	No		To be included in PIPOL
	TOTAL					22,139,692.00	28,338,903.50	20,687,670.00	85,835,979.94	47,774,617.79	44,578,576.66				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Land Transportation Office (LTO)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Implementation of road user assistance and other transportation related programs	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	300.00	400.00	400.00	500.00	600.00	600.00	Ongoing	Yes		
2	Conduct of regular monitoring of Private Emission Testing Centers and Private Motor Vehicle Inspection Centers in compliance to Clean Air Act, random inspection on the use of refrigerant identifiers	Chapter 20: Ensuring Ecological Integrity, Clean, and Healthy Environment	Regionwide	All Legislative Districts	GAA	300.00	300.00	300.00	400.00	400.00	500.00	Ongoing	Yes		
3	Regular visitation to District and Extension offices to address and attend to their office's issues and concerns	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	300.00	500.00	500.00	600.00	700.00	700.00	Ongoing	Yes		
4	Continuous conduct of mobile operation on DL/MV registration transactions in the remote areas within MIMAROPA	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA	3,850.00	3,850.00	3,850.00	4,000.00	4,950.00	5,250.00	Ongoing	Yes		
5	Free Driving Enhance Course program for public	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA		150.00	2,500.00	3,000.00	1,500.00	1,500.00	Ongoing	No		
6	Upgrading of LTO IT System (LTMS)	Chapter 5: Ensuring People-Centered, Clean, and	Regionwide	All Legislative Districts	GAA		100.00	4,500.00	2,000.00	1,000.00	1,000.00	Ongoing	Yes		

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
		Efficient Governance													
7	Law enforcement services in relation to the rehabilitation program for the COVID-19 pandemic	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA	500.00	500.00	1,000.00	1,500.00	1,500.00	1,500.00	Ongoing	Yes		
8	Proposed new building for San Jose District office	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA			25,000.00				Proposed	Yes	Level 1	San Jose District Office is only borrowing a space from the LGU. There is the need to expand since the current office is small. Lot will be donated by private proponent. The proposed office will also serve as regional satellite office.
9	Proposed building for the LTO MIMAROPA Regional Office	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA			60,000.00				Proposed	Yes	Level 1	LTO Regional Office is situated in a small rehabilitated and previous Calapan DO. Transactions and movement of the office is limited in the current office. This was originally programmed in the proposed Regional Government Center in Calapan City but the proposed building must be continued in any area
	TOTAL					5,250.00	5,800.00	98,050.00	12,000.00	10,650.00	11,050.00				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Maritime Industry Authority (MARINA)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Creation of MARINA MIMAROPA	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Oriental Mindoro	1st District of Oriental Mindoro	GAA			65,609.00	106,391.00			Proposed	Yes	Level 1	
	TOTAL					-	-	65,609.00	106,391.00	-	-				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: National Irrigation Administration (NIA)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Feasibility Study and Detailed Design (FSDE)	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	64,000.00	48,928.62	2,400.00	77,000.00	77,000.00		Ongoing	Yes		FYs 2020 and 2021 currently ongoing.
2	Irrigation Management Transfer Support Services	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	2,420.00	6,496.00	7,370.00	-	-		Ongoing	Yes		FYs 2020 and 2021 currently ongoing.
3	Establishment of Groundwater Pump IP (EGPIP)	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	27,170.00	20,000.00	45,000.00	45,000.00	-		Ongoing	Yes		FYs 2020 and 2021 currently ongoing.
4	Extension/Expansion of Existing National Irrigation Systems	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	7,500.00	-	-	126,000.00	12,600.00		Proposed	Yes	Level 1	FY 2020 already completed.
5	Extension/Expansion of Existing Communal Irrigation Systems	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	66,041.00	59,000.00	-	-	-		Ongoing	Yes		FYs 2020 and 2021 currently ongoing.
6	Small Irrigation Projects	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	209,000.00	189,130.00	381,120.00	-	-		Ongoing	Yes		FYs 2020 and 2021 currently ongoing.
7	Repair of National Irrigation Systems	Chapter 19: Accelerating Infrastructure Development	Oriental Mindoro	1st District of Oriental Mindoro, 2nd District of Oriental Mindoro	GAA	86,102.00	40,000.00	173,000.00	388,000.00	338,000.00		Ongoing	Yes		FYs 2020 and 2021 currently ongoing.
8	Restoration of National Irrigation Systems	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	10,256.00	25,530.00	68,000.00	45,600.00	22,000.00		Ongoing	Yes		FYs 2020 and 2021 currently ongoing.
9	Repair of Communal Irrigation Systems	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	122,777.00	-	30,000.00	-	-		Ongoing	Yes		FYs 2020 and 2021 currently ongoing.

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
10	Restoration of Communal Irrigation Systems	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	69,301.00	-	-	-	-		Ongoing	Yes	Level 1	FYs 2020 and 2021 currently ongoing.
11	Climate Change Adaptation Works (National Systems)	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	-	30,000.00	102,000.00	178,200.00	70,000.00		Ongoing	Yes	Level 1	FY 2021 currently ongoing.
12	Improvement of Service Roads in National IS	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA	17,600.00	30,000.00	10,000.00	135,500.00	124,000.00		Ongoing	Yes	Level 1	FYs 2020 and 2021 currently ongoing.
13	Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC)	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	34,000.00	35,000.00	91,000.00	39,000.00	65,130.00		Ongoing	Yes	Level 1	FYs 2020 and 2021 currently ongoing.
14	Bagtingon SRIP	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	GAA	-	-	100,000.00	200,000.00	200,000.00		Proposed	Yes	Level 1	
15	Ibato-Iraan SRIP	Chapter 19: Accelerating Infrastructure Development	Palawan	3rd District of Palawan	GAA	-	50,000.00	35,114.00	22,006.00	-		Proposed	Yes	Level 1	FYs 2020 and 2021 currently ongoing.
16	Lipitan SRIP	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA					250,000.00		Proposed	Yes	Level 1	
17	Ransang RIP	Chapter 19: Accelerating Infrastructure Development	Palawan	2nd District of Palawan	GAA					160,000.00		Proposed	Yes	Level 1	
18	Malabangan SRIP	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA					182,000.00		Proposed	Yes	Level 1	
	TOTAL					716,167.00	534,084.62	1,045,004.00	1,256,306.00	1,500,730.00	-				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: National Power Corporation (NPC)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Rehabilitation of the Minolo (Puerto Galera) – Mamburao 69 kV T/L Project	Chapter 19: Accelerating Infrastructure Development	Oriental-Occidental, Mindoro	1st District of Oriental Mindoro, Lone District of Occidental Mindoro	Others	346,561.35						Completed			Completed Stringing works in 2020; Energized in 02 July 2021 with 52.42 ckt. Kms. Length. Fund Sources from prior years NG Subsidy and FY 2021 ICG
2	Transfer, Installation, Test and Commissioning of 40 MVA Power Transformer from Irawan to Narra Substation	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	Others		23,947.06					Completed			Energized in 11 July 2021 with 40 MVA capacity. Fund source from ICG.
3	Construction of Power Facilities for the 2 x 150kW D/G & 13.8 KV Distribution Line Including Supply, Delivery, Erection/Installation, Test & Commissioning of BOP in Pag-asa, Kalayaan Island, Palawan	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	Others		33,120.00					Completed			Energized in 12 June 2021 with a rated capacity of 300 kW. Fund source from ICG.
4	Eleven (11) Units of Modular Diesel Gensets and Electrical Equipment for Southern Luzon SPUG Areas under Schedule IV-A	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro, Romblon	Lone District of Occidental Mindoro, Lone District of Romblon	Others		161,404.43					Completed			Completed in May 2021 with rated capacity of 5.30 MW. Fund source from prior years NG subsidy.
5	Supply and Erection/Installation of Roxas-Taytay 69 kV Transmission Line (Schedule 1)	Chapter 19: Accelerating Infrastructure Development	Palawan	2nd District of Palawan	Others		330,071.69					Ongoing			85.45% completed; Under Work Suspension (01Dec 2020–present) due to ROW issues and design changes of DPWH road widening project. Fund Sources from prior years NG Subsidy and FY 2021 ICG.
6	Supply and Erection/Installation of Roxas-Taytay 69 kV Transmission Line (Schedule 2)	Chapter 19: Accelerating Infrastructure Development	Palawan	3rd District of Palawan	Others		321,798.03					Ongoing			96.32% completed; Work Suspended from 18 Nov. 2020 – 30 August 2021 due to ROW issues and DPWH road widening project; Resumption of Works effective 31 Aug, 2021. Fund Sources from prior years NG Subsidy and FY 2021 ICG.

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
7	Transfer of the Existing 5MVA Power Transformer from Narra Substation to Brooke's Point Substation	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	Others		89,243.45					Ongoing			98.18% completed; Target completion in October 2021 (For commissioning). Fund source from ICG.
8	Rehabilitation and Transfer of Existing 10MVA Power Transformer at Boac Substation Incl. Supply, Delivery, Construction/Installation, Test & Commissioning of New 10 MVA Mogpog Substation	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	Others		188,468.28					Ongoing			93.62% completed; Target completion in October 2021 (For commissioning). Fund Sources from prior years NG Subsidy and FY 2021 ICG.
9	Thirteen (13) Units of Modular Diesel Gensets and Electrical Equipment for Six (6) Areas of Barangay Power Association (BAPA) in Palawan in 3 Schedules (Schedule 1 – 6 Units)	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	Others		44,688.80					Ongoing			16.63% Completed;Work Suspension 17 Mar 2020-13 May 2021; Revised Expiry Date: 23 Dec 2021; Amendment to Order No. 1 for the change of delivery site issued on 24 Aug 2021. Fund source from ICG.
10	2x1500kW Containerized Gensets For Torrijos DPP (Package 1)	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	Others		295,420.80					Ongoing			Ongoing implementation. Fund source from prior years NG subsidy.
11	Eight (8) Units of 50kW Modular Gensets for Dipla, Maytegued, Batas and Debangon DPP under the Electrification of New Areas In Palawan (Package 8)	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	Others			61,568.27				Pipelined			With Contract until March 2022. Fund source from prior years NG subsidy.
12	Seven (7) Units of Modular Gensets & Associated Electrical Equipment for Three (3) Areas of Barangay Power Association (BAPA) in Palawan (Schedules 2 & 3 - 7 Units)	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	Others			55,329.49				Pipelined			With Contract until March 2023. Fund source from prior years NG subsidy.
13	Supply, Delivery, Installation, Test and Commissioning of 2x600kW Diesel Gensets and Associated Electrical Facilities in Cuyo Island, Palawan.	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	Others			147,000.00				Proposed			Fund source from prior years NG subsidy.
14	Supply, Delivery, Installation, Test and Commissioning of 1x200kW and 1x100kW Diesel Generators and Associated	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	Others			37,000.00				Proposed			Fund source from prior years NG subsidy.

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
	Power Facilities in Pag-Asa Island, Kalayaan														
15	Supply, Delivery, Installation, Test and Commissioning of 1km Distribution Facilities In Various Areas Palawan 1. Maroyogroyog, Linapacan 2. Pical, Linapacan, 3. Ramos, Balabac 4. Maracanao, Agutaya 5. Bulalacao, Coron 6. Cabugao, Coron 7. Galoc, Culion 8. Panlaitan, Busuanga, 9. San Isidro, Busuanga 10. Batas, Taytay 11. Debangan, Taytay	Chapter 19: Accelerating Infrastructure Development	Palawan	1st and 2nd District of Palawan	Others			84,700.00				Proposed			Fund source from ICG.
16	Supply, Delivery, Installation, Testing and Commissioning of 1x600kW Diesel Genset for Rizal DPP	Chapter 19: Accelerating Infrastructure Development	Palawan	2nd District of Palawan	GAA				38,000.00			Proposed			
17	Supply, Delivery, Installation, Testing and Commissioning of 6 units of Diesel Generators with total Capacity of 530kW for Biton, Paly and Bancalaan 1 Diesel Power Plant	Chapter 19: Accelerating Infrastructure Development	Palawan	1st and 2nd District of Palawan	GAA				65,000.00			Proposed			
18	Supply, Delivery, Installation, Testing and Commissioning of 6 units of Diesel Generators with total Capacity of 450kW for Concepcion and Tara Diesel Power Plant	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	GAA				46,000.00			Proposed			
19	Supply, Delivery, Testing and Commissioning of 809 Units of Solar Home System (SHS) for Various Areas in Palawan1. Manipla, Taytay - 1622. Rabor, Balabac - 963. Pandanan, Balabac - 2444. Malitub, Bataraza -1845. Alcoba, Magsaysay - 123	Chapter 19: Accelerating Infrastructure Development	Palawan	1st and 2nd District of Palawan	GAA				54,000.00			Proposed			

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements					PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)			
	TOTAL					346,561.35	1,488,162.54	385,597.76	203,000.00	-	-			

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: National Telecommunications Commission (NTC)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Creation of NTC MIMAROPA	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Oriental Mindoro	1st District of Oriental Mindoro	GAA		2,046.00					Completed	Yes		The NTC MIMAROPA started its operations as a distinct Regional Office in January 2020 with nineteen (19) approved plantilla positions
2	Development of Fixed and Mobile Benchmarking System	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA			6,809.00				Pipelined	Yes		This project is included in the FY 2022 NEP and it is a continuing program of the NTC for all its Regional Offices System developed jointly by NTC and DOST-ASTI
3	Acquisition of Rapidly Deployable Communication System	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA		1,624.00					Ongoing	Yes		This project is intended for Region IV-B and it is a continuing program of the NTC for all its Regional Offices
4	Acquisition of Multiband Network Scanning Receiver and Post Processing Tool	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA		2,400.00					Ongoing	Yes		This project is intended for Region IV-B and it is a continuing program of the NTC for all its Regional Offices
5	Acquisition of Mobile Broadband Network Measuring Applications	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA		350.00					Completed	Yes		
6	ICT Equipment of Regional Office	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA		790.00					Completed	Yes		
7	Acquisition of NTC Electronic Data Gathering and Governance and Evaluation System with VOIP Network (NTC EDGE)	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	GAA		437.00					Completed	Yes		
8	Acquisition of Lot for the Regional Office Building (2,000 sq.m.)	Chapter 5: Ensuring People-Centered, Clean, and	Oriental Mindoro	1st District of Oriental Mindoro	GAA		18,000.00		18,000.00			Proposed	Yes	Level 2	The project was proposed for FY 2022 funding but was not included in the NEP

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
		Efficient Governance													
9	Construction of Regional Office Building	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Regionwide	All Legislative Districts	GAA			30,000.00		30,000.00		Proposed	Yes	Level 2	The project was proposed for FY 2022 funding but was not included in the NEP
	TOTAL					-	25,647.00	36,809.00	18,000.00	30,000.00	-				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Philippine Ports Authority-Project Management Office (PPA-PMO) Batangas

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Repair of Damaged Facilities caused by Typhoon “Tisoy”, Port of Tablas, Romblon	Chapter 19: Accelerating Infrastructure Development	Romblon	Lone District of Romblon	Others		5,982.37					Completed			Corporate Funds
2	Repair of RoRo Ramp and One (1) Unit Mast Tower, Port of Tablas, Odiongan, Romblon	Chapter 19: Accelerating Infrastructure Development	Romblon	Lone District of Romblon	Others		4,302.96					Completed			Corporate Funds
3	Repair of RoRo Ramp, Fastcraft Berth & Reblocking of Back-Up Area, Port of Tablas, Odiongan, Romblon	Chapter 19: Accelerating Infrastructure Development	Romblon	Lone District of Romblon	Others	10,098.81						Completed			Corporate Funds
4	Construction of Back-Up Area, Port of San Agustin, Romblon	Chapter 19: Accelerating Infrastructure Development	Romblon	Lone District of Romblon	Others	31,527.73						Completed			Corporate Funds
	TOTAL					41,626.54	10,285.33	-	-	-	-				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Philippine Ports Authority-Project Management Office (PPA-PMO) Palawan

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Repair of R.C. Pier and Damage Concrete Pavement at Container Yard/Back-up, Operational Area and Parking Area, Port of Puerto Princesa	Chapter 19: Accelerating Infrastructure Development	Palawan	3rd District of Palawan	Others	26,443.16						Completed	Yes		Project was completed in 2017
2	Repair of Damaged Concrete Pavement, Drainage Cover, R.C. Wharf and Platform Deck/Slab and Jacketing of Dilapidated Pile Caps, Port of Puerto Princesa	Chapter 19: Accelerating Infrastructure Development	Palawan	3rd District of Palawan	Others	24,288.51						Completed	Yes		Project was completed in 2020
3	Borac Port Development Project, Port of Borac, Coron, Palawan	Chapter 19: Accelerating Infrastructure Development	Palawan	1st District of Palawan	Others	351,140.60						Completed	Yes		Project was completed in 2020
4	Construction of Causeway, Back-up Area and R.C. Wharf with RORO Ramp, Port of San Fernando, El Nido, Palawan	Chapter 19: Accelerating Infrastructure Development	Palawan	3rd District of Palawan	Others	209,331.67						Completed	Yes		Project was completed in 2020
5	Construction of Back-up Area and Port Operations Building, Port of Coron	Chapter 19: Accelerating Infrastructure Development	Palawan	3rd District of Palawan	Others	209,331.67						Ongoing	Yes		Actual accomplishment to date is 75.86%
6	Repair of Damaged R.C. Wharf, RORO Ramp No. 2 and Back-up Area, Port of Puerto Princesa	Chapter 19: Accelerating Infrastructure Development	Palawan	2nd District of Palawan, 3rd District of Palawan	Others		27,722.86					Pipelined	No		For implementation, pre-requisite to another project (DOTr Funding)
7	Repair of Damaged R.C. Pier, Concrete Pavement Approach, Slope Protection, back-up area and removal of Sunken Derelicts/Logs, Port f Rizal, Palawan	Chapter 19: Accelerating Infrastructure Development	Palawan	2nd District of Palawan	Others		15,722.55					Pipelined	No		For implementation, a pre-requisite to another project (DOTr Funding)
	TOTAL					820,535.61	43,445.41	-	-	-	-				

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SOCIAL DEVELOPMENT SECTOR

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Commission on Higher Education (CHED)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Higher Education Development Center	Chapter 10: Accelerating Human Capital Development	Oriental Mindor	1st District of Oriental Mindoro	GAA				75,000.00			Proposed	No	Level 1	Establishment of Higher Education Development Center at the Regional Government Center/Calapan, Oriental Mindoro
	TOTAL								75,000.00						

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Commission on Population (POPCOM)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Demand Generation Activities for the Responsible Parenthood and Family Planning program for 5th and 6th Class Municipalities	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA			2,293.00	2,636.95	3,032.49	3,487.37	Ongoing	No	Level 1	Regular PAPs
2	Gender Responsive Capacity Building Activities for Adolescents, Teachers, Parents, Service Providers and other Stakeholders on ASRH & CSE; SPPMAC	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA			2,062.00	2,371.30	2,727.00	3,136.04	Ongoing	No	Level 1	Regular PAPs
3	Capacity Building and Establishment of POPDEV Databases to all Local Government Units as Basis for Development Planning and Policy and Program Formulation for Population	Chapter 13: Reaching for the Demographic Dividend	Regionwide	All Legislative Districts	GAA			1,448.00	1,665.20	1,914.98	2,202.23	Ongoing	No	Level 1	Regular PAPs
4	Development of IEC Materials and Promotional Activities	Chapter 13: Reaching for the Demographic Dividend	Regionwide	All Legislative Districts	GAA			1,219.00	1,401.85	1,612.13	1,853.95	Ongoing	No	Level 1	Regular PAPs
5	Construction of POPCOM MIMAROPA's office building, living quarters for staff, FP warehouse and FP clinic cum training facility at the Regional Government Center, Calapan City	Chapter 13: Reaching for the Demographic Dividend	Regionwide	All Legislative Districts	Others			15,000.00	50,000.00			Pipelined	No	Level 1	The P15 M will be downloaded to DPWH MIMAROPA next year for FY 2022. The additional P50 million proposal for FY 2023 will be used to complete the 3rd-5th floors of the POPCOM Regional Office building (P45M) and the balance of P5M will be used for the construction of the stand-alone Family Planning Warehouse.
	TOTAL					-	-	22,022.00	58,075.30	9,286.60	10,679.58				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Department of Education (DepEd)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	School Based Feeding Program (SBFP)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts, Lone District of Romblon	GAA	297,314.00	253,738.70	153,710.40	279,113.00	307,024.00	337,726.00	Ongoing	Yes	Level 1	
2	Early Language Literacy and Numeracy (ELLN) (Every Child A Reader Program (ECARP))	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts, Lone District of Romblon	GAA	500.00	578.00	362.00	363.00	365.00	365.00	Ongoing	Yes	Level 1	
3	Last Mile School (Proposed to replace Multigrade Program)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts, Lone District of Romblon	GAA		92,745.04	92,745.04	92,745.04	92,745.04	92,745.04	Ongoing	Yes	Level 1	Alloc for 2021-construction of 1sty4cl school bldg (with common toilet) with provision of rain water collector, school furniture, solar pv energy system, and water system
4	Indigenous People Education (IPEd) Program	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro, Oriental Mindor, Palawan, Romblon	Lone District of Occidental Mindoro, 1st District of Oriental Mindoro, 2nd District of Oriental Mindoro, 1st District of Palawan, 2nd District of Palawan, 3rd District of Palawan, Lone District of Romblon	GAA	5,000	4,300.00	2,500.00	3,000.00	3,000.00	3,000.00	Ongoing	Yes	Level 1	
5	Alternative Learning System (ALS) Program	Chapter 10: Accelerating Human	Regionwide	All Legislative Districts, Lone District of Romblon	GAA	12,410	7,050.00	4,900.00	5,000.00	5,000.00	5,000.00	Ongoing	Yes	Level 1	

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
		Capital Development													
6	Textbooks/ Instructional Materials *	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts, Lone District of Romblon	GAA	26,512	19,101.14	19,101.14	20,000.00	22,000.00	25,000.00	Ongoing	Yes	Level 1	CO Implemented
7	Learning Tools and Equipment (Science & Mathematics and TVL) *	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts, Lone District of Romblon	GAA	139,551	107,103.00	132,328.20	135,000.00	135,000.00	135,000.00	Ongoing	Yes	Level 1	CO Implemented
8	DepEd Computerization Program *	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts, Lone District of Romblon	GAA	71,518	521,645.00	521,645.00	521,645.00	521,645.00	521,645.00	Ongoing	Yes		CO Implemented
9	Basic Education Facilities (Provision and Maintenance of Basic Education Facilities)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	174,590	121,640.00	157,683.78	165,567.96	173,846.36	182,538.68	Ongoing	Yes	Level 1	
10	Madrasah Education Program (Basic Education Madrasah)	Chapter 10: Accelerating Human Capital Development	Palawan, Oriental Mindor	3rd District of Palawan	GAA	9,839	8,614.00	10,521.50	8,500.00	9,000.00	9,000.00	Ongoing	Yes	Level 1	
11	GASTPE (Education Service Contracting (ESC), Program for Private Junior HSs, Voucher Program for Private Senior HSs, Voucher Program for Non-DepEd Public SHSs)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts, Lone District of Romblon	GAA	856,000	430,439.07	430,439.07	473,482.98	520,831.28	572,914.40	Ongoing	Yes	Level 1	
12	Human Resource Development for Personnel in Schools and Learning Centers (RO & SDOs)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts, Lone District of Romblon	GAA	33,075	26,200.00	26,200.00	26,200.00	26,200.00	26,200.00	Ongoing	Yes	Level 1	
13	Repair/Rehabilitation of Schoolbuildings damaged by typhoons	Chapter 10: Accelerating Human Capital Development	Marinduque, Occidental Mindoro, Oriental Mindor, Romblon	Lone District of Marinduque, Lone District of Occidental Mindoro, 1st	GAA		189,872.78					Ongoing	Yes	Level 1	

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
				District of Oriental Mindoro, 2nd District of Oriental Mindoro, Lone District of Romblon											
14	Printing of Modules	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts, Lone District of Romblon	GAA		482,245.77	482,245.77	482,245.77	385,796.62	308,637.29	Ongoing	Yes	Level 1	Shift from SLMs to Learning Devices.
15	Transfer of Regional Office to Calapan City	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Oriental Mindor	1st District of Oriental Mindoro	GAA	-	-	-	25,822.00	25,822.00	25,822.00	Proposed			
	TOTAL					1,626,309.00	2,265,272.50	2,034,381.90	2,238,684.75	2,228,275.29	2,245,593.41				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Department of Health (DOH)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Licensing/Regulation Accreditation (Monitoring of Health Facilities, Enforcement, Indirect Management and Administrative Services)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	4,142.00	4,217.00	4,217.00	13,635.00	14,316.00	15,032.00	Ongoing	No		Regular Program; Approved in NEP 2022; 2023 Budgetary requirement reflected (only the additional budget requested for manpower augmentation on top of approved NEP) is based on the PCF Implementation Plan for 2022 submitted to HRT (Annex B) + procurement of ONE (1) RLED Vehicle. A copy of the said plan may be accessed thru this link: https://bit.ly/3akcWew
2	Public Health Management	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	136,638.00	137,061.00	131,036.00	137,589.00	144,468.00	151,691.00	Ongoing	No		Regular Program; Approved in NEP 2022
3	Family Health Immunization, Nutrition, and Responsible Parenthood	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	-	14,731.00	51,937.00	54,534.00	57,261.00	60,124.00	Ongoing	No		Regular Program; Approved in NEP 2022
4	Disease Prevention (Drugs, Medicines, Vaccines)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA				33,311.00	34,977.00	36,725.00	Proposed	No	Level 1	The project was proposed for FY 2022 funding but were not included in the NEP
5	Maternal and Adolescent Health	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA				6,639.60	7,967.52	9,561.00	Proposed	No	Level 1	Proposed

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
6	Responsible Parenthood and Reproductive Health (RPRH)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA				24,000.00	36,000.00	48,000.00	Proposed	No	Level 1	The project was proposed for FY 2022 funding but were not included in the NEP
7	Oral Health Program	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA				5,310.00	5,576.00	5,855.00	Proposed	No	Level 1	The project was proposed for FY 2022 funding but were not included in the NEP
8	Expanded Program on Immunization	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA				5,284.00	5,548.00	5,825.00	Proposed	No	Level 1	The project was proposed for FY 2022 funding but were not included in the NEP;
9	Nutrition Program	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA				6,639.60	7,967.52	9,561.00	Proposed	No	Level 1	The project was proposed for FY 2022 funding but were not included in the NEP
10	Integrated Non-Communicable Diseases Prevention and Control	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA				45,000.00	47,250.00	49,613.00	Proposed	No	Level 1	The project was proposed for FY 2022 funding but were not included in the NEP. 2023: Amount for the procurement of maintenance drugs and meds for Non comm diseases to augment for the 5th and 6th class municipalities and for GIDA
11	Environmental and Occupational Health	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA				9,332.00	9,799.00	10,289.00	Proposed	No	Level 1	The project was proposed for FY 2022 funding but were not included in the NEP
12	Toxicology Unit	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA				3,870.00	4,250.00	4,463.00	Proposed	No	Level 1	The project was proposed for FY 2022 funding but were not included in the NEP

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
13	Establishment of New DOH MIMAROPA Collaborating Center for other vector borne diseases in Calapan City	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	Others				5,000.00	2,000.00	2,000.00	Proposed	No	Level 1	<p>The project was proposed for FY 2022 funding but were not included in the NEP;</p> <p>2023: Amount will be for the procurement of Equipment and fixtures</p> <p>2024-2025: For the salary of Manpower and supplies (2 MedTechs, 1 Lab Aid ans 2 Technicians) 1,505,092.00 for 1 year Salary and 494,907 for Lab. supplies)</p> <p>Possibly Sub-allotment Funds (SAF)</p>
14	Augmentation of Malaria Spraymen	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA				10,658.00	10,658.00	115,196.00	Proposed	No	Level 1	<p>The project was proposed for FY 2022 funding but were not included in the NEP;</p> <p>2023-2024: Additional 50 Pesos on the top of 2022 salary for Supervisors and Sprayman for 130 days (65days per cycle)</p> <p>2025: additional on 50 pesos Salary on the top of 2024 salary for Supervisors and Sprayman for 130 days (65days per cycle)</p>
15	Regional Epidemiology and Surveillance	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA				9,843.00			Proposed	No	Level 1	The project was proposed for FY 2022 funding but were not included in the NEP

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
16	Health Promotion (HP)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	4,699.00	4,783.00	5,111.27	5,367.00	5,635.00	4,200.00	Ongoing	No		Regular Program; 2020-2021 based on GAA and 2022 based on NEP. 2023 amount based on 2022 budget allocation proposed by the Health Promotion Bureau; with approved NEP for 2022 and approved appeal of additional budget
17	Local Health System Development & Assistance	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	10,331.00	16,459.00	29,807.00	24,197.00	24,197.00	24,197.00	Ongoing	No		Regular Program; 2021-2022 based on GAA and NEP respectively. 2023-2025 amount based on 2022 budget allocation (conservative) projected by BLHSD
18	KATIG Project Implementation	Chapter 10: Accelerating Human Capital Development	Palawan	1st District of Palawan, 2nd District of Palawan, 3rd District of Palawan	Others				2,000.00			Proposed	No	Level 1	New Submission; Proposed budget for 2023; Project site to be identified Possibly Sub-allotment Funds (SAF)
19	Health Sector Research Development	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	960.00	977.00	995.00	1,044.00	1,096.00	1,150.00	Ongoing	No		Regular Program; Applied the 5 percent increase per year relative to the reconstitution of research TWG and Special Committees of CHD MIMAROPA
20	Health Emergency Preparedness and Response	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	3,927.00	3,998.00	4,972.00	12,000.00	12,600.00	13,230.00	Ongoing	No		Regular Program; Approved in NEP 2022
21	Human Resources for Health and Institutional Capacity Management	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	3,168.00	2,521.00	2,186.00	2,295.00	2,409.00	2,529.00	Ongoing	No		Regular Program; Approved in NEP 2022

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
22	HRH Deployed (Deployment of Nurses, Rural Health Midwives, Dentists, Doctors, and other Health Workers)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	Others	457,441.00	473,734.00	413,793.00	66,928,917.82	66,928,917.82	66,928,917.82	Ongoing	No		Regular Program; Budget allocation are in form of SAA for personnel service Possibly Sub-allotment Funds (SAF)
23	Scholarship Program (Medical Technologist Scholarship, Pharmacist, Midwife)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA				3,275.00			Proposed	No	Level 2	The project was proposed for FY 2022 funding but were not included in the NEP
24	Health Facility Operations and Development	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA				8,000.00			Proposed	No	Level 1	The project was proposed for FY 2022 funding but were not included in the NEP
25	Sustainability of Sea ambulance	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA				9,000.00	9,000.00	9,000.00	Proposed	No	Level 1	The project was proposed for FY 2022 funding but were not included in the NEP
26	Sustainability of Air ambulance with PAMAS Group	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA				5,000.00	5,000.00	5,000.00	Proposed	No	Level 1	The project was proposed for FY 2022 funding but were not included in the NEP
27	Transfer to Calapan City (Main Building Phase I, Dormitory and Motor Pool, Director's Office, Main Buidling Phase II, Guest rooms Multi-purpose Cooperative, Warehouse and Cold Storage, Multi-purpose Area, Site Development)	Chapter 10: Accelerating Human Capital Development	Oriental Mindor	1st District of Oriental Mindoro	GAA				246,894.40			Proposed	No	Level 3	The project was proposed for FY 2022 funding but were not included in the NEP
28	Strengthening the Capacity and Functionality of Hospitals and COVID-19 Laboratories (Capacity Building/Licensing and Equipping)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA				13,000.00			Proposed	No	Level 1	The project was proposed for FY 2022 funding but were not included in the NEP

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
29	Provision of Equipment and Consumables for COVID-19 Laboratories	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	Others	-	4,000.00	2,500.00	85,162.00	53,374.00	53,374.00				
30	Improvement of Infection Prevention and Control in the LGU Health Facilities (Institutionalization and Equipping)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	Others				21,000.00			Proposed	No	Level 1	The project was proposed in 2022 funding but was not included in the NEP; Request of funds on going; funds may come from various sources, GAA, PPP, donations, etc. Possibly SAF
31	Enhancement of Disease Surveillance and Reporting System (Technical Capacity Building and Infrastructure)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA				10,000.00			Proposed	No	Level 1	The project was proposed in 2022 funding but was not included in the NEP
32	Prepositioning of Essential Health Commodities (PPEs, Psychotropic medicines and water sanitation commodities)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	Others				73,500.00			Proposed	No	Level 1	The project was proposed in 2022 funding but was not included in the NEP Possibly SAF
33	Caring for Carers Project (Mental Health & Psychosocial Support and Wellness Program)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA				7,000.00			Proposed	No	Level 1	The project was proposed in 2022 funding but was not included in the NEP
34	Strengthening of ICT Infrastructure (Equipping)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	Others	22,000.00			35,000.00	10,000.00	10,000.00	Ongoing	No		2020 funded through SAA 2023 Proposal (Unfunded) is based on the inventory report of replacing old computer units (3-5 years old) 2024-2025 Proposal

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
															(Unfunded) is for the preventive maintenance of ICT equipment including subscription to essential applications Possibly SAF
35	Financial Support to LGUs (Fixed Tranche and BHW PBI)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	1,491.00	10,139.00	13,000.00	13,650.00	14,332.00	15,048.00	Ongoing	No		
36	Funding support to establish MIMAROPA Regional Teaching and Training Hospital (ONP)	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA					6,000.00	6,000.00	Proposed	No	Level 1	Acquired Level 2 this 2021
37	Establishment of a Regional Blood Center	Chapter 10: Accelerating Human Capital Development	Oriental Mindor	1st District of Oriental Mindoro	GAA				45,000.00	45,000.00	45,700.00	Proposed	No	Level 2	New Submission; Included in the Philippine Health Facility Development Plan 2022-2040
38	Establishment of a Regional Public Health Laboratory	Chapter 19: Accelerating Infrastructure Development	Palawan	3rd District of Palawan	GAA				22,800.00			Proposed	No	Level 2	New Submission; Included in the Philippine Health Facility Development Plan 2022-2040
39	Upgrading of Existing Provincial Hospitals from Level I to Level II	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA				200,000.00			Proposed	No	Level 2	New Submission; Included in the Philippine Health Facility Development Plan 2022-2040
40	Establishment of MIMAROPA Regional Hospital	Chapter 19: Accelerating Infrastructure Development	Oriental Mindor	1st District of Oriental Mindoro	GAA				30,000.00			Proposed	No	Level 1	New Submission; HB 9878 currently filed in Congress; Pending approval of the law
41	Establishment of Southern Occidental Mindoro General Hospital	Chapter 19: Accelerating Infrastructure Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				30,000.00			Proposed	No	Level 1	New Submission; HB 8758 currently filed in Congress; Pending approval of the law
42	a Health Facilities Enhancement Program (HFEP)	Chapter 19: Accelerating	Regionwide	All Legislative Districts	GAA	-	-	327,660.00	4,925,015.31	159.50	105.50	Ongoing			

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
		Infrastructure Development													
43	b Health Facilities Enhancement Program (HFEP)	Chapter 19: Accelerating Infrastructure Development	Regionwide	All Legislative Districts	Others	-	-	-	2,441.52	1,829.20	1,046.50	Ongoing			
44	c. Health Facilities Enhancement Program (HFEP)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	-	13,500.00	194,530.00	11,554,135.40	-	-	Ongoing			
	TOTAL					644,797.00	686,120.00	1,181,744.27	84,686,339.65	67,507,587.56	67,643,432.82				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Department of Human Settlements and Urban Development (DHSUD)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Subdivision Survey of Proclaimed Lands for Socialized Housing	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA		567	567	851	936	1,029	Proposed	No	Level 3	
2	Technical Advisory Services for LGUs in Shelter Planning	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA		1,272	1,272	1,133	1,246	1,371	Pipelined	No	Level 3	
3	Provision of Technical Assistance to LGUs in the Preparation/ Updating of Comprehensive Land Use Plans (CLUPs) and Zoning Ordinances (ZOs)	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA		190	190	4,361	4,797	5,277	Pipelined	No	Level 3	
4	Processing Applications for Permits, Licenses, Clearances, Registration Certificates and Other Issuances Pertaining to Development and Sale of Subdivision, Condominium, and Other Real Estate Development Projects and Homeowners Associations	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA		759	821	3,602	3,963	4,359	Pipelined	No	Level 3	
5	Monitoring of subdivision and condominium projects issued permits and licenses and homeowners associations issued registration certificates	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA		2,343	2,581	5,067	5,574	6,131	Pipelined	No	Level 3	
6	Setting up satellite offices in Palawan and Mindoro Provinces through leasing office spaces from LGU or Municipal Halls or in HDMF offices. Annual operating budget.	Chapter 12: Building Safe and Secure Communities	Palawan Oriental Mindoro Occidental Mindoro	All Legislative Districts	GAA		0		1,137	1,251	1,376	Proposed	No	Level 3	
7	ISF Data Validation and mapping of government-owned lands for housing and urban development	Chapter 12: Building Safe and Secure Communities	Regionwide	All Legislative Districts	GAA		0	0	3,000	3,300	3,630	Proposed	No	Level 1	
	TOTAL					-	5,131	5,431	19,151	21,066	23,173				

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MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Department of Social Welfare and Development (DSWD)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Pantawid Pamilya Program	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	4,889,748.00	3,954,417.00	5,216,846.00	5,282,400.00	5,441,000.00	5,604,230.00	Ongoing	No	Level 1	
2	Sustainable Livelihood Program	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	23,957.00	108,058.00	204,631.00	234,197.00	234,197.00	234,197.00	Ongoing	No	Level 1	The increase in budget will cover the requirement on increasing cost of administrative expenses like travelling expenses and other implementing and operating cost and propose manpower complement. The additional funds intended for SLP Staff (change of employment status of COS workers)
3	KALAHI-CIDSS (KC)	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	115,928.54	275,279.44	463,727.62	460,707.13	0.00	0.00	Ongoing	No	Level 1	
4	Residential Care	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	5,568.00	6,000.00	6,041.00	6,192.35	6,348.24	6,508.81	Ongoing	No	Level 1	
5	Supplementary Feeding Program	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	147,090.00	147,090.00	191,412.00	161,564.00	166,410.92	171,403.25	Ongoing	No	Level 1	The decrease in the proposed budget by 2023 is due to the devolution of the program in compliance with the devolution.
6	Social Pension for Indigent Senior Citizens	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	1,150,448.00	1,167,712.00	1,167,712.00	1,219,870.20	1,224,268.84	1,269,155.70	Ongoing	No	Level 1	The increase in the proposed budget is for the additional target beneficiaries and hiring of additional staff
7	Assistance to Individuals in Crisis Situation (AICS)	Chapter 11: Reducing	Regionwide	All Legislative Districts	GAA	70,172.45	141,259.91	124,089.00	108,426.00	108,426.00	108,426.00	Ongoing	No	Level 1	The decrease in the budget is due to full

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
		Vulnerability of Individuals and Families													implementation of devolution
8	Provision of Services for Community-based Clients	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	70,172.45	141,259.91	7,337.00	10,553.00	10,553.00	10,553.00	Ongoing	No	Level 1	The budget includes the fund allotment for the Centenarian Act.
9	Alternative Parental Care Program	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	70,172.45	141,259.91	18,152.00	22,522.00	23,198.00	23,893.94	Ongoing	No	Level 1	The additional allotment is for the provision of capacity building activities for foster parents, advocacy activities and hiring of additional staff.
10	Social Welfare for Distressed Overseas Filipinos and Trafficked Persons Program	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	687.00	699.00	699.00	974.00	1,130.00	1,130.00	Ongoing	No	Level 1	The additional budget is for the planned advocacy activities (for example: Conduct of International Day Against Trafficking Celebration).
11	Disaster Response and Management Program (Disaster Risk Reduction Management Program)	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	12,000.00	63,502.44	25,513.75	34,438.27	35,471.37	36,535.51	Ongoing	No	Level 1	The increase in the budget is related to the additional administrative cost for the hiring of staff
12	Social Welfare and Development Agencies Regulatory Program (Standard Setting, Licensing, Accreditation and Monitoring Services)	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	524.05	690.18	1,713.00	1,765.00	1,818.00	1,872.54	Ongoing	No	Level 1	Additional budget includes increasing cost of travelling expenses for the regulatory and licensing of the social welfare and development agencies and local government managed facilities
13	Social Welfare and Development Technical Assistance and Resource Augmentation Program (Provision of capability building programs and technical assistance to partners/stakholders)	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	56,742.00	62,485.00	66,766.00	66,766.00	70,849.00	70,849.00	Ongoing	No	Level 1	
14	National Household Targeting System For Poverty Reduction	Chapter 11: Reducing Vulnerability of	Regionwide	All Legislative Districts	GAA	4,717.00	5,032.00	5,140.00	5,654.00	6,217.00	6,840.00	Ongoing	No	Level 1	

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
		Individuals and Families													
15	Transfer to Calapan	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA				125,735.00		94,999.00	Ongoing	No	Level 1	The proposed budget includes: 1. Transfer of the Regional Office to Calapan City (construction expenses, internet cabling, office equipment and supplies, transportation expenses and other related logistical requirements). 2. Purchase of seven (7) units of service vehicles 3. Expenses for the ISO accreditation 4. Purchase of lot for SWAD offices for the provinces of Occidental Mindoro, Palawan, Marinduque, and Romblon 5. Replacement of facilities tables, chairs, and replacement of defective air conditioning unit 6. Rehabilitation of electrical wirings 7. Repainting of the Regional Office 8. Construction of the Phase II - Regional Office
16	Unconditional Cash Transfer (UCT)	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	1,689,475.16	0.00	0.00	0.00	0.00	0.00	Ongoing	No	Level 1	Program will end on CY 2020. Total includes admin cost.
17	Social Technology Development	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	90.30	1,140.86	928.18	1,545.00	1,591.00	1,638.73	Ongoing	No	Level 1	
	TOTAL					8,307,492.39	6,215,885.65	7,500,707.55	7,743,308.94	7,331,478.37	7,642,232.48				

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MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: National Commission on Indigenous Peoples (NCIP)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	a Ancestral Domain/Land and Recognition	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Romblon, Occidental Mindoro	Lone District of Romblon, Lone District of Occidental Mindoro	GAA	831.00	-	-	1,000.00	1,000.00	1,000.00				
2	b Ancestral Domain/Land and Recognition	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Romblon, Occidental Mindoro, Oriental Mindoro, Palawan	Lone District of Romblon, Lone District of Occidental Mindoro, 1st District of Oriental Mindoro, 2nd District of Oriental Mindoro, 1st District of Palawan, 3rd District of Palawan	Others	-	-	-	7,649.00	6,600.00	5,883.00				
3	a Ancestral Domain Sustainable Development and Protection	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Romblon, Occidental Mindoro, Oriental Mindoro	Lone District of Romblon, Lone District of Occidental Mindoro, 1st District of Oriental Mindoro	GAA	331.00	460.00	755.00	1,000.00	-	-				
4	b Ancestral Domain Sustainable Development and Protection	Chapter 5: Ensuring People-Centered, Clean, and Efficient Governance	Palawan	1st District of Palawan, 3rd District of Palawan	Others	-	-	-	1,000.00	-	-				
5	a Culturally Appropriate/responsive and Gender Sensitive Socio-Economic and Ecology Development and Protection Services	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Romblon, Oriental Mindoro	Lone District of Romblon, 2nd District of Oriental Mindoro	GAA	1,881.00	900.00	1,000.00	1,000.00	700.00	-				
6	b Culturally Appropriate/responsive and Gender Sensitive Socio-Economic and Ecology Development and Protection Services	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Romblon, Palawan, Oriental Mindoro, Occidental Mindoro	Lone District of Romblon, Lone District of Occidental Mindoro, 1st District of Palawan, 2nd District of Oriental Mindoro	Others	-	-	-	9,264.13	-	-				
7	a IP Education and Advocacy Services	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	7,990.00	3,490.00	4,341.00	6,100.00	6,100.00	6,100.00				

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
8	b IP Education and Advocacy Services	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	Others	-	4,000.00	-	5,300.00	5,000.00	5,000.00				
9	a IP Culture Services	Chapter 7: Promoting Philippine Culture and Values	Regionwide	All Legislative Districts	GAA	129.00	61.00	61.00	1,000.00	1,000.00	1,000.00				
10	b IP Culture Services	Chapter 7: Promoting Philippine Culture and Values	Palawan , Romblon	Lone District of Romblon, 2nd District of Palawan	Others	-	-	71.00	1,700.00	1,700.00	1,700.00				
11	a IP Health Services	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	GAA	-	-	50.00	1,200.00	1,200.00	1,200.00				
12	b IP Health Services	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	Others	-	64.00	32.00	3,000.00	3,000.00	2,500.00				
13	Gender and Rights-based Services	Chapter 11: Reducing Vulnerability of Individuals and Families	Regionwide	All Legislative Districts	Others	-	-	-	1,000.00	1,000.00	1,000.00				
14	IP Rights Advocacy and Monitoring of Treaty Obligations	Chapter 6: Pursuing Swift and Fair Administration of Justice	Regionwide	All Legislative Districts	Others	-	-	-	1,000.00	1,000.00	1,000.00				
15	Legal Services	Chapter 6: Pursuing Swift and Fair Administration of Justice	Regionwide	All Legislative Districts	GAA	45.00	45.00	95.00	1,000.00	1,000.00	1,000.00				
16	Adjudication Services	Chapter 6: Pursuing Swift and Fair Administration of Justice	Regionwide	All Legislative Districts	GAA	-	89.00	-	1,000.00	1,000.00	1,000.00				
	TOTAL					11,207.00	9,109.00	6,405.00	43,213.13	30,300.00	28,383.00				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: National Nutrition Council (NNC)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Monitoring and Evaluation of Local Level Plan Implementation (MELLPI) of nutrition programs	Chapter 10: Accelerating Human Capital Development	All provinces (Regionwide)	All Legislative Districts	GAA	194.70	194.70	194.70	194.70	194.70	194.70	Ongoing	No	Level 1	
2	Regional Nutrition Awarding Ceremony	Chapter 10: Accelerating Human Capital Development	All provinces (Regionwide)	All Legislative Districts	GAA	250.00	250.00	250.00	250.00	250.00	250.00	Ongoing	No	Level 1	
3	Regional Philippine Plan of Action on Nutrition - Program Implementation Review	Chapter 10: Accelerating Human Capital Development	All provinces (Regionwide)	All Legislative Districts	GAA	30.00	30.00	30.00	30.00	30.00	30.00	Ongoing	No	Level 1	
4	Nutrition Month Celebration	Chapter 10: Accelerating Human Capital Development	All provinces (Regionwide)	All Legislative Districts	GAA	150.00	150.00	150.00	150.00	150.00	150.00	Ongoing	No	Level 1	
5	Local Media Campaign	Chapter 10: Accelerating Human Capital Development	All provinces (Regionwide)	All Legislative Districts	GAA	500.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	Ongoing	No	Level 1	
6	Support to meetings of regional associations	Chapter 10: Accelerating Human Capital Development	All provinces (Regionwide)	All Legislative Districts	GAA	174.40	174.40	174.40	174.40	174.40	174.40	Ongoing	No	Level 1	
7	Regional Bantay ASIN Task Force	Chapter 10: Accelerating Human Capital Development	All provinces (Regionwide)	All Legislative Districts	GAA	50.00	50.00	50.00	50.00	50.00	50.00	Ongoing	No	Level 1	
8	Local Nutrition Early Warning System	Chapter 10: Accelerating Human Capital Development	Abra de Ilog, Occidental Mindoro; Coron and Narra, Palawan	Lone District of Occidental Mindoro; 1st and 2nd District Palawan	GAA	25.20	29.40	33.60	37.80	42.00	46.20	Ongoing	No	Level 1	
9	Local Government Units Mobilization	Chapter 10: Accelerating Human Capital Development	All provinces (Regionwide)	All Legislative Districts	GAA	1,000.00	323.15	200.00	200.00	200.00	200.00	Ongoing	No	Level 1	
10	e-Learning Course on Nutrition in Emergencies and Information Management	Chapter 10: Accelerating Human Capital Development	All provinces (Regionwide)	All Legislative Districts	GAA		134.50	134.50	134.50	134.50	134.50	Pipelined	No	Level 3	
11	Early Childhood Care and Development in the First 1000 Days Program	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	Others		212.00					Ongoing	No	Level 1	Program expected to end by early 2022. Fund source: ECCD-F1K fund
12	Tutok Kainan Dietary Supplementation Program	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro, Romblon	Lone District of Occidental Mindoro, Lone	Others		11,580.00					Ongoing	No	Level 1	Duration is for 3 months only

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
				District of Romblon											Fund Source: Tutok Kainan Fund
						11,207.00	9,109.00	6,405.00	43,213.13	30,300.00	28,383.00				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Mindoro State University (MINSU)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Purchase of Science, Technology, Fishery, Agriculture and Engineering Equipment	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro, 2nd District of Oriental Mindoro	GAA	30,000.00	8,723.00					Ongoing	Yes		Costs are based on GAA 2017, 2018, 2020 & 2021
2	Purchase of Books/Textbooks and other Reference Materials	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro, 2nd District of Oriental Mindoro	GAA	15,000.00	14,365.00					Ongoing	Yes		Costs are based on GAA 2017, 2018,2020 & 2021
3	Construction of Dormitory	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA	10,000.00						Completed	Yes		Cost for FY 2020 is based on GAA 2020
4	Purchase of ICT Equipment and Software	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro, 2nd District of Oriental Mindoro	GAA		800.00					Ongoing	Yes		Costs are based on GAA 2018, 2019 and 2021
5	Fencing of Research Area including Demo-Farm and Field Laboratory Farm for Agriculture, Technology and Fishery	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro, 2nd District of Oriental Mindoro	GAA	15,000.00						Completed	Yes		Cost for FY 2020 is based on GAA 2020
6	Rehabilitation/ Upgrading/Expansion of Athletic Field	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA	10,000.00						Completed	Yes		Cost for FY 2020 is based on GAA 2020
7	Extension of Perimeter Fence	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro, 2nd District of Oriental Mindoro	GAA	5,000.00						Completed	Yes		Cost for FY 2020 is based on GAA 2020
8	Procurement of Office Equipment	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA	190.00	15,569.00					Completed	Yes		Costs are based on GAA 2020 & 2021
9	Purchase of Furnitures and Fixtures	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro, 2nd District of Oriental Mindoro	GAA	2,040.00						Ongoing	Yes		Cost for FY 2020 is based on GAA 2020
10	Purchase of Science, Technology, Fishery, Agriculture, and Engineering Laboratory Furniture and Fixtures	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro, 2nd District of Oriental Mindoro	GAA		22,000.00					Ongoing	Yes		Cost for FY 2021 is based on GAA 2021

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
11	Establishment of Solid Waste Management Program	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro, 2nd District of Oriental Mindoro	GAA		5,500.00					Ongoing	Yes		Cost for FY 2021 is based on GAA 2021
12	Rehabilitation and Upgrading of Water System including Water Pipelines	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA		5,000.00					Ongoing	Yes		Cost for FY 2021 is based on GAA 2021
13	Vegetable Production	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA		100.00					Ongoing	Yes		Cost for FY 2021 is based on GAA 2021
14	Expansion and Adoption of Hybrid Rice to Increase Production	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA			5,000.00				Proposed	Yes		Cost for FY 2022 is based on NEP 2022
15	Acquisition of Books/Textbooks and E-Reference Materials	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro, 2nd District of Oriental Mindoro	GAA				35,000.00			Proposed	Yes	Level 1	Proposed for FY 2023
16	Establishment of ICT Laboratory Building	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA				55,000.00			Proposed	No	Level 1	Proposed for FY 2023
17	Establishment of Faculty Online Teaching-Learning Hub	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro, 2nd District of Oriental Mindoro	GAA				15,000.00			Proposed	No	Level 1	Proposed for FY 2023
18	Purchase of Laboratory Equipment for Agriculture, Agricultural Engineering, Education, Technology and Fishery	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro, 2nd District of Oriental Mindoro	GAA				30,000.00			Proposed	No	Level 1	Proposed for FY 2023
19	Upgrading of Animal Production Projects	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Oriental Mindoro	1st District of Oriental Mindoro	GAA				12,000.00			Proposed	No	Level 1	Proposed for FY 2023
20	Establishment of Multi-Orchard Plantation	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Oriental Mindoro	1st District of Oriental Mindoro	GAA				10,000.00			Proposed	No	Level 1	Proposed for FY 2023
21	Establishment of Post-Harvest Facilities for Crop Production Project	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Oriental Mindoro	1st District of Oriental Mindoro	GAA				10,000.00			Proposed	No	Level 1	Proposed for FY 2023

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
22	Provision of Water System and Laboratory Field Irrigation in MinSU Annex	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Oriental Mindoro	1st District of Oriental Mindoro	GAA				20,000.00			Proposed	No	Level 1	Proposed for FY 2023
23	Establishment of Academic and Laboratory Facility for College of Agriculture and Allied Fields in MinSU Annex	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA				30,000.00			Proposed	No	Level 1	Proposed for FY 2023
24	Establishment of College Dormitories	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA				25,000.00			Proposed	Yes	Level 1	Proposed for FY 2023
25	Establishment of Agricultural Machinery and Mechanization Learning Center and Learning Station for Agricultural and Biosystems Engineering	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Oriental Mindoro	1st District of Oriental Mindoro	GAA				75,000.00			Proposed	Yes	Level 1	Proposed for FY 2023
26	Establishment of Faculty and Staff Housing Facility	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA				40,000.00			Proposed	Yes	Level 1	Proposed for FY 2023
27	Purchase of Portable Flood Barriers	Chapter 12: Building Safe and Secure Communities	Oriental Mindoro	1st District of Oriental Mindoro	GAA				2,000.00			Proposed	Yes	Level 1	Proposed for FY 2023
28	Furnitures and Fixtures for Laboratories and Academic Buildings	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro, 2nd District of Oriental Mindoro	GAA				15,000.00			Proposed	No	Level 1	Proposed for FY 2023
29	Purchase of Office Furnitures and Fixtures	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro, 2nd District of Oriental Mindoro	GAA				15,000.00			Proposed	No	Level 1	Proposed for FY 2023
30	Establishment of Goby Research and Development Center	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Oriental Mindoro	2nd District of Oriental Mindoro	GAA				12,000.00			Proposed	Yes	Level 1	Proposed for FY 2023
31	Establishment of Research Center for Environmental Studies	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA				12,000.00			Proposed	Yes	Level 1	Proposed for FY 2023
32	Establishment of Extension and Training Center	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro	GAA				60,000.00			Proposed	Yes	Level 1	Proposed for FY 2023
33	Purchase of ICT Equipment and Licensed Software	Chapter 10: Accelerating Human Capital Development	Oriental Mindoro	1st District of Oriental Mindoro,	GAA				45,000.00			Proposed	Yes	Level 1	Proposed for FY 2023

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
				2nd District of Oriental Mindoro											
	TOTAL					87,230.00	72,057.00	5,000.00	518,000.00	-	-				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Marinduque State College (MSC)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Construction of Branch Administration Building cum Library (Gasán, Torrijos, Sta. Cruz Campuses)	Chapter 10: Accelerating Human Capital Development	Marinduque	Lone District of Marinduque	GAA				45,000.00			Proposed	Yes	Level 1	The project will aid the insufficient facilities of the three campuses for the administrative offices and the learning resource centers. It is already submitted under Tier 2 to NEDA and DBM last May 2021 for NEP FY 2022
2	Construction of Health and Disaster Risk Reduction Management Building (Boac, Main Campus)	Chapter 10: Accelerating Human Capital Development	Marinduque	Lone District of Marinduque	GAA				16,380.00			Proposed	Yes	Level 1	Submitted to NEDA and DBM under Tier 2 for NEP FY 2022
3	Construction of a 5-Storey SEng Laboratory Building Phase 1 (Boac, Main Campus)	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	Others			55,000.00				Pipelined	Yes	Level 1	Submitted to the Office of the Representative Cong. Lord Allan Jay Q. Velasco. The project is a preparation to the limited F2F classes of MSC specific for students who belongs to the programs in the IATF Resolution No. 134-A, s.2021 released by the Office of the Executive Secretary of Malacañang.
4	Construction of a three-storey Skills Laboratory for BS Nursing (Boac, Main Campus)	Chapter 10: Accelerating Human Capital Development	Marinduque	Lone District of Marinduque	Others			40,000.00				Pipelined	Yes	Level 1	Submitted to the Office of the Representative Cong. Lord Allan Jay Q. Velasco
5	Construction of a 3-Storey Research and Extension Building & Facilities	Chapter 14: Vigorously Advancing Science, Technology, and Innovation	Marinduque	Lone District of Marinduque	GAA				55,000.00			Proposed	Yes	Level 1	Submitted to NEDA and DBM under Tier 2 for NEP FY 2022
6	Construction of Warehouse Building (Boac, Sta. Cruz, Gasán and Torrijos Campuses and ESC Capayang)	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	Others			25,000.00				Pipelined	Yes	Level 1	Submitted to the Office of the Representative Cong. Lord Allan Jay Q. Velasco. Submitted to NEDA and DBM under Tier 2 for NEP FY 2022. The project will improve the security of properties, materials and supplies being delivered to the college, most specifically

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
															in times of calamities and other occurrences.
7	Construction of Dormitory Buildings for Boac, Gasan and Torrijos Campuses	Chapter 10: Accelerating Human Capital Development	Marinduque	Lone District of Marinduque	GAA				34,000.00			Proposed	Yes	Level 1	Submitted to NEDA and DBM under Tier 2 for NEP FY 2022. The project is a preparation to the limited F2F classes of MSC specific for students who belongs to the programs in the IATF Resolution No. 134-A, s.2021 released by the Office of the Executive Secretary of Malacañang.
8	Construction of a 4-Storey Academic Building for School of Environmental Sciences (ESC Capayang, Mogpog)	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	GAA				30,000.00			Proposed	Yes	Level 1	Submitted to NEDA and DBM under Tier 2 for NEP FY 2022. The project is a preparation to the limited F2F classes of MSC specific for students who belongs to the programs in the IATF Resolution No. 134-A, s.2021 released by the Office of the Executive Secretary of Malacañang.
9	Construction of a 3-Storey Information Technology Laboratory Building	Chapter 14: Vigorously Advancing Science, Technology, and Innovation	Marinduque	Lone District of Marinduque	GAA			55,072.50				Proposed	Yes	Level 2	Submitted to NEDA and DBM under Tier 2 for NEP FY 2022
10	Construction of 2-storey CABG-Institute of Governance and Public Affairs Building (Main Campus, Boac)	Chapter 10: Accelerating Human Capital Development	Marinduque	Lone District of Marinduque	GAA				15,000.00			Proposed	Yes	Level 1	Submitted to NEDA and DBM under Tier 2 for NEP FY 2022. The project is a preparation to the limited F2F classes of MSC specific for students who belongs to the programs in the IATF Resolution No. 134-A, s.2021 released by the Office of the Executive Secretary of Malacañang.
11	Construction of the Administrative Building Phase 1 in the Main Campus, Boac	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	Others			75,000.00				Pipelined	Yes	Level 2	Submitted to the Office of the Representative Cong. Lord Allan Jay Q. Velasco

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
12	Construction of a 4-storey Commercial Business Incubation and Laboratory Facility for College of Accountancy Business and Governance with complete laboratory and IT equipment (Main Campus, Boac)	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	GAA				90,000.00	40,000.00	21,000.00	Proposed	No	Level 1	The project is included in the LUDIP Site Development Plan for 2022-2032 of MSC for submission and approval of the CHED.
13	Construction of 3-Storey Skills Laboratory with Birthing Home & Wellness Center (Main Campus, Boac)	Chapter 10: Accelerating Human Capital Development	Marinduque	Lone District of Marinduque	GAA				40,000.00			Proposed	No	Level 1	The project is included in the LUDIP Site Development Plan for 2022-2032 of MSC for submission and approval of the CHED.
14	Construction of 3-Storey Academic Building with Smart Classrooms (Torrijos Campus)	Chapter 14: Vigorously Advancing Science, Technology, and Innovation	Marinduque	Lone District of Marinduque	GAA				30,000.00	20,000.00		Proposed	No	Level 2	The project will accommodate the growing number of students enrolling in the agriculture programs and house researchers funded by the DOST and DAR in improving local produces of Marinduque such as arrowroot, cacao, native pig and coconut commodities.
15	Construction of 4-Storey Institute of Arts and Sciences Building (Phase I)	Chapter 14: Vigorously Advancing Science, Technology, and Innovation	Marinduque	Lone District of Marinduque	GAA				35,000.00			Proposed	No	Level 2	The project is included in the LUDIP Site Development Plan for 2022-2032 of MSC for submission and approval of the CHED.
16	Construction of 3-storey research, development, extension, and training building (Poctoy, Torrijos Campus)	Chapter 14: Vigorously Advancing Science, Technology, and Innovation	Marinduque	Lone District of Marinduque	GAA				18,554.00			Proposed	No	Level 2	The project is included in the Strategic Development Plan 2022-2030 of MSC
17	Development of a 35 -hectare Experimental Farm (Poctoy, Torrijos Campus)	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Marinduque	Lone District of Marinduque	GAA				17,500.00			Proposed	No	Level 2	The project is included in the Strategic Development Plan 2022-2030 of MSC
18	Construction of three (3) storey Information Technology Building - Phase 1 (Tanza, Boac Campus)	Chapter 14: Vigorously Advancing Science, Technology, and Innovation	Marinduque	Lone District of Marinduque	GAA				30,000.00	50,000.00		Proposed	No	Level 1	The project is included in the LUDIP Site Development Plan for 2022-2032 of MSC for submission and approval of the CHED.

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
19	Construction of Industrial Technology Laboratory Building - Phase 1 (Tanza, Boac Campus)	Chapter 14: Vigorously Advancing Science, Technology, and Innovation	Marinduque	Lone District of Marinduque	GAA				35,000.00	50,000.00		Proposed	No	Level 1	The project is included in the LUDIP Site Development Plan for 2022-2032 of MSC for submission and approval of the CHED.
20	Construction of 3 Storey College Building for BSIS Program	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	GAA				50,000.00			Proposed	No	Level 2	The project is included in the Strategic Development Plan 2022-2030 of MSC
21	Construction of Fishhealth and Nutrition Laboratory	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Marinduque	Lone District of Marinduque	GAA				15,000.00			Proposed	No	Level 1	The project is included in the Strategic Development Plan 2022-2030 of MSC
22	Productivity of Selected Vegetables and Fish Species in Aquaponics Set-Up of a Controlled Environment Greenhouse	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Marinduque	Lone District of Marinduque	GAA				15,000.00			Proposed	No	Level 1	The project is included in the Strategic Development Plan 2022-2030 of MSC
23	Construction of three (3) storey Information Technology Building - Phase 1	Chapter 10: Accelerating Human Capital Development	Marinduque	Lone District of Marinduque	GAA				30,000.00			Proposed	No	Level 1	The project is included in the Strategic Development Plan 2022-2030 of MSC
	TOTAL					-	-	250,072.50	601,434.00	160,000.00	21,000.00				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Occidental Mindoro State College (OMSC)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks	
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)					
1	Provision of Higher Education Services	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	3,100						Completed	Yes			
2	Repair and Repainting of Various Buildings including Declogging/Renovation of Comfort Rooms (College Wide)	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	4,490						Completed	Yes			
3	Upgrading of Electrical Wires	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	1,500						Completed	Yes			
4	Office Equipment	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	Others	911						Completed	No		Special Fund	Trust
5	Medical Dental And Laboratory Equipment	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	Others	119						Completed	No		Special Fund	Trust
6	Technical & Scientific Equipment	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	Others	2,518						Completed	No		Special Fund	Trust
7	Motor Vehicles	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	Others	1,900						Completed	No		Special Fund	Trust
8	Other Machineries and Equipment	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	Others	273						Completed	No		Special Fund	Trust
9	Repair/Improvement of Fence at OMSC Labangan	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	Others	597						Completed	No		Special Fund	Trust
10	Repair/Renovation of Perimeter Fence at OMSC Labangan SHS	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	Others	2,380						Completed	No		Special Fund	Trust
11	Improvement of OMSC Labangan Quadrangle/Grounds	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	Others	4,990						Completed	No		Special Fund	Trust
12	Repair/Improvement of Fence at OMSC Sablayan	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	Others	596						Completed	No		Special Fund	Trust

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks	
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)					
13	Repair/Improvement of Fence at OMSC Mamburao	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	Others	595						Completed	No		Special Fund	Trust
14	Repairs and Restoration (Damaged by Typhoon Tisoy and Ursula) (School Buildings)	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	Others	9,079						Completed	No		Special Fund	Trust
15	Repairs and Restoration (Damaged by Typhoon Tisoy and Ursula) (Other Structures)	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	Others	2,965						Completed	No		Special Fund	Trust
16	Construction of HRM Hostel (Dormitory) and Canteen, Labangan Campus	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA		15,000					Ongoing	Yes			
17	Repair/Improvements/ Maintenance (OMSC Campus-wide)	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA		16,246					Ongoing	Yes			
18	18. Completion of Drainage system, Labangan Campus	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA		2,000					Ongoing	Yes			
19	Repair of Access Roads, Labangan Campus	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA		2,500					Ongoing	Yes			
20	Upgrading of Exsiting Barbed Wire Fence, Labangan Campus	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA		3,000					Ongoing	Yes			
21	Construction of Parking Area, Labangan Campus	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA		3,000					Ongoing	Yes			
22	Upgrading of Existing Barbed Wire Fence, Murtha Campus	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA		3,000					Ongoing	Yes			
23	Completion of Covered Pathway, Murtha Campus	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA		2,120					Ongoing	Yes			
24	Completion of Covered Pathway, Sablayan Campus	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA		2,000					Ongoing	Yes			
25	Provision for Higher Education	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA		5,421					Ongoing	Yes			
26	Rehabilitation of two-storey Classroom Building, Labangan Campus	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA		24,413					Ongoing	Yes			

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks	
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)					
27	Repair and Repainting of Various Buildings including Declogging/Renovation of Comfort Rooms (College Wide)	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA		1,010					Ongoing	Yes			
28	Acquisition of Civil Engineering Laboratory Equipment	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA		10,000					Ongoing	Yes			
29	Office Equipment	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	Others		1,519					Ongoing	No		Special Fund	Trust
30	ICT Equipment and Software	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	Others		3,802					Ongoing	No		Special Fund	Trust
31	Technical and Scientific Equipment	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	Others		1,106					Ongoing	No		Special Fund	Trust
32	Other Machineries and Equipment	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	Others		1,070					Ongoing	No		Special Fund	Trust
33	Furniture and Fixtures	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	Others		286					Ongoing	No		Special Fund	Trust
34	Repair and Upgrading of Ladies Dormitory Building at OMSC Murtha	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	Others		1,600					Ongoing	No		Special Fund	Trust
35	Landfill (Elevation of Campus Grounds at OMSC Murtha)	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	Others		300					Ongoing	No		Special Fund	Trust
36	Installation of OMSC Core Value Pillars and Tamaraw Marker with Grass Cover and Sprinkler System at OMSC Labangan Quadrangle	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	Others		6,000					Ongoing	No		Special Fund	Trust
37	Acquisition of furniture and fixture for the completion of HRM hostel (dormitory) and canteen at OMSC Main	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				1,201			Proposed	Yes	Level 1		
38	Acquisition of furniture and fixtures for the completion of 2-storey classroom building at OMSC Main	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				1,408			Proposed	Yes	Level 1		
39	Repair and repainting of various buildings and other structures for all campuses	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				9,083			Proposed	Yes	Level 1		

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
40	Upgrading of electrical system wiring at OMSC Sablayan	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				2,100			Proposed	Yes	Level 1	
41	Completion of gymnasium – bench fabrication at OMSC Sablayan	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				630			Proposed	Yes	Level 1	
42	Extension of Riprapping at OMSC Murtha	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				3,150			Proposed	Yes	Level 1	
43	Extension of Riprapping at OMSC Mamburao	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				5,250			Proposed	Yes	Level 1	
44	Construction of 2storey Library Building and Lecture Room for OMSC Mamburao	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				31,500			Proposed	Yes	Level 1	
45	Construction of 2storey Technology Building for OMSC Main	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				31,500			Proposed	Yes	Level 1	
46	Construction of 2storey Library Building and Lecture Room for OMSC Sablayan	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				31,500			Proposed	Yes	Level 1	
47	Construction of Student Dormitory for OMSC Main	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				31,500			Proposed	Yes	Level 1	
48	Construction of 2storey Building for Student Services and Instruction for OMSC Mamburao	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				31,500			Proposed	Yes	Level 1	
49	Construction of Student Dormitory for OMSC Murtha	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				31,500			Proposed	Yes	Level 1	
50	Construction of 2-storey RDE building OMSC Main	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				10,500			Proposed	Yes	Level 1	
51	Construction of 2storey 12-classroom for OMSC Lubang	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				31,500			Proposed	Yes	Level 1	
52	Construction of staff house for OMSC Lubang	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				3,465			Proposed	Yes	Level 1	
53	Flood Control: Construction of River Protection for OMSC Murtha	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				21,962			Proposed	Yes	Level 1	

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
54	Various Equipment, Engineering, Science, Technology, and Other Lab Equipment for OMSC Main	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				18,720			Proposed	Yes	Level 1	
55	Subscription for student and other school-based learning information system	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				12,705			Proposed	Yes	Level 1	
56	Expansion of books and e-library subscriptions for all campuses	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				15,750			Proposed	Yes	Level 1	
57	Library Automation System	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				9,240			Proposed	Yes	Level 1	
58	Construction of 2-storey IQA and Admision Building for OMSC Main	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				31,500			Proposed	Yes	Level 1	
59	Repairs and Maintenance for all campuses	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				2,200			Proposed	No	Level 1	
60	Acquisition of equipment for additional research proposal FY 2022	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				743			Proposed	Yes	Level 1	
61	Construction of 3-storey Laboratory building with classroom for OMSC Main	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				49,500			Proposed	Yes	Level 1	
62	Construction of 3-storey Library Building at OMSC Main	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				49,500			Proposed	Yes	Level 2	
63	Construction of 3-storey Historical and Heritage Center at OMSC Main	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				16,500			Proposed	Yes	Level 2	
64	Construction of 2-storey Materials Recovery Facility at OMSC Main	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				11,000			Proposed	Yes	Level 2	
65	3-storey Laboratory Building w/ Lecture rooms at OMSC Sablayan	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				49,500			Proposed	Yes	Level 1	
66	3-storey Student Dormitory at OMSC Sablayan	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				49,500			Proposed	Yes	Level 2	
67	Murrah Buffalo Barn at OMSC Murtha	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				2,112			Proposed	Yes	Level 1	

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
68	Tamaraw Research Center at OMSC Murtha	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				3,661			Proposed	Yes	Level 2	
69	Windmill at OMSC Murtha	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				3,300			Proposed	No	Level 2	
70	Solar Irrigation at OMSC Murtha	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				3,300			Proposed	No	Level 2	
71	2storey Agri-Biotech Building at OMSC Murtha	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				33,000			Proposed	No	Level 1	
72	Soil Science Greenhouse w/ Nursery at OMSC Murtha	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				5,500			Proposed	No	Level 1	
73	Overhead Water tank 2	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				1,100			Proposed	No	Level 2	
74	Trichoderma Rearing House at OMSC Murtha	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				5,500			Proposed	No	Level 2	
75	School Canteen at OMSC Murtha	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				3,661			Proposed	No	Level 1	
76	4-storey Student Dormitory at OMSC Mamburao	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				55,634			Proposed	Yes	Level 2	
77	2-storey Library building at OMSC Lubang	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				20,821			Proposed	No	Level 1	
78	Repairs and Maintenance for all campuses	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				2,200			Proposed	No	Level 2	
79	Architectural Renovation and Rehabilitation of the OMSC San Jose Carlos P. Garcia building Façade Facing the Municipal Plaza	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				4,000			Proposed	No	Level 2	
	TOTAL					36,013	105,393	-	739,396	-	-				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Palawan State University (PSU)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	1Completion Four-storey Architecture Building-PSU Main Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA	35,000.00						Ongoing	Yes		
2	Completion of Three (3) Storey Student Center-PSU Main Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA	12,000.00						Ongoing	Yes		
3	Completion of Repair/Rehabilitation of Three (3) Storey CTE-TLE Building	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA	7,000.00						Ongoing	Yes		
4	Completion of Library and Computer Building- PSU Coron	Chapter 10: Accelerating Human Capital Development	Palawan	1st District of Palawan	GAA	3,500.00						Ongoing	Yes		
5	Completion of Science and Technology Laboratory Building with Equipment- PSU Main Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA		15,000.00					Ongoing	Yes		
6	Completion of Two- Storey Classroom Building-PSU El Nido	Chapter 10: Accelerating Human Capital Development	Palawan	1st District of Palawan	GAA		15,000.00					Ongoing	Yes		
7	Completion of 3-storey Student Center-PSU Main Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA				13,000.00			Proposed	Yes	Level 1	The project was proposed for FY 2022 funding but were not included in the NEP
8	Completion of 3-storey CTE-TLE Building- PSU Main Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA				8,000.00			Proposed	Yes	Level 1	The project was proposed for FY 2022 funding but were not included in the NEP
9	Completion of Three Storey 9-Classroom Academic Building with Roof Deck - PSU Roxas	Chapter 10: Accelerating Human Capital Development	Palawan	1st District of Palawan	GAA				15,000.00			Proposed	Yes	Level 1	The project was proposed for FY 2022 funding but were not included in the NEP
10	Completion of Multi-Purpose Building	Chapter 10: Accelerating Human Capital Development	Palawan	1st District of Palawan	GAA				15,000.00			Proposed	Yes	Level 1	The project was proposed for FY 2022 funding but were not included in the NEP
11	Construction and Furnishing of PSU Research and Development Center - PSU Main Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA				35,000.00	25,000.00		Proposed	Yes	Level 1	The project was proposed for FY 2022 funding but were not included in the NEP. To be proposed in the Three-Year Rolling Infrastructure Program (TRIP) for FY 2023-2025
12	Construction and Furnishing of Graduate School Building- PSU Manalo Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA				35,000.00	25,000.00		Proposed	Yes	Level 1	The project was proposed for FY 2022 funding but were not included in the NEP. To be

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
															proposed in the Three-Year Rolling Infrastructure Program (TRIP) for FY 2023-2025
13	Construction and furnishing of 3 storey Engineering Research and Laboratory Building - PSU Main Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA				45,000.00			Proposed	Yes	Level 1	The project was proposed for FY 2022 funding but were not included in the NEP
14	Construction of Specialized Indoor Firing Range Laboratory with Equipment for the College of Criminal Justice Education- PSU Main Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA				36,000.00			Proposed	Yes	Level 1	The project was proposed for FY 2022 funding but were not included in the NEP
15	Construction and Furnishing of Production and Business Center - PSU Main Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA				35,000.00			Proposed	Yes	Level 1	The project was proposed for FY 2022 funding but were not included in the NEP
16	Construction and furnishing of 3 Storey Academic Building - PSU Brooke's Point	Chapter 10: Accelerating Human Capital Development	Palawan	2nd District of Palawan	GAA				35,000.00			Proposed	Yes	Level 1	The project was proposed for FY 2022 funding but were not included in the NEP
17	Construction and furnishing of Administrative Building with Clinic- PSU Narra	Chapter 10: Accelerating Human Capital Development	Palawan	2nd District of Palawan	GAA				10,000.00			Proposed	Yes	Level 1	The project was proposed for FY 2022 funding but were not included in the NEP
	TOTAL					57,500.00	30,000.00	-	282,000.00	50,000.00	-				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Romblon State University (RSU)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Reconstruction of the College of Arts and Sciences Building	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA	15,000.00						Ongoing	No	Level 1	On-going construction
2	Construction of Student Dormitory	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA	20,300.00						Ongoing	No	Level 1	On-going procurement process
3	Acquisition of I. T. Equipment for Research and Extension Services I. T. Equipment for Research and Extension Services	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	Others	1,000.00						Ongoing	No	Level 1	On-going procurement process; Internal funding
4	Establishment of Science Laboratory	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	Others	2,000.00						Ongoing	No	Level 1	On-going procurement process; Internal funding
5	Establishment of Crime Laboratory Acquisition of Crime Laboratory Equipment Procurement of Crime Laboratory Equipment	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA	3,000.00						Ongoing	No	Level 1	On-going procurement process
6	Acquisition of Instructional Equipment (LED TV for 162 classrooms)	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA	6,750.00						Ongoing	No	Level 1	On-going procurement process
7	Establishment of Information and Communication Technology Center for the Graduate Program Acquisition of Audio/Vieo and I.T. equipment for the Institute of Graduate Studies	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	Others	1,000.00						Ongoing	No	Level 1	On-going procurement process; Internal funding
8	Replacement of the Old/Existing University Library (including furnishing) Construction of the University Library Reconstruction of the University Library	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA		40,000.00					Ongoing	No	Level 1	RDC/DBM endorsed and include in NEP 2021
9	Acquisition of Library	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA		2,145.00					Ongoing	No	Level 2	RDC/DBM Endorsed and included in NEP 2021
10	Establishment of Fab Lab for Innovative and Learning and Enterprise Development	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA		11,980.00					Ongoing	No	Level 1	RDC/DBM endorsed and include in NEP 2021

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
11	Rehabilitation of the University Hostel	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	Others			15,000.00				Pipelined	No	Level 1	BOR Approved for Internal Funding 2022
12	Replacement of 2 University Service Vehicles	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	Others			5,000.00				Pipelined	No	Level 1	BOR Approved for Internal Funding 2022
13	Rehabilitation of the Health and Wellness Building	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA				40,000.00			Proposed	Yes	Level 1	
14	Completion of the Research and Development Building in Main campus- Biology and Analytical Lab	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA				20,000.00			Proposed	Yes	Level 1	
15	15. Completion of the Research and Development Building in Agpudlos-Environment and Biodiversity Lab	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA				20,000.00			Proposed	Yes	Level 1	
16	Rehabilitation of Academic/Auxilliary Building in San Agustin campus	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA				50,000.00			Proposed	Yes	Level 1	
17	Rehabilitation/Reconstruction of the College of Business and Accountancy Building	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA				50,000.00			Proposed	Yes	Level 1	
18	Rehabilitation of the College of Education Building	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA				50,000.00			Proposed	Yes	Level 1	
19	Rehabilitation of Ladies Dormitory in Main campus	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA				40,000.00			Proposed	Yes	Level 1	
20	Construction of Academic cum Auxilliary Building for the College of Allied Medicine	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA				50,000.00			Proposed	Yes	Level 1	
21	Construction of Technology and Innovation Hub Phase 1	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA				50,000.00			Proposed	Yes	Level 1	
22	Construction of the College of Engineering and Technology Instrumentation Laboratory Building	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA				100,000.00			Proposed	Yes	Level 1	
23	Construction of the Institute of Information Technology Building	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA				90,000.00			Proposed	Yes	Level 1	
24	Construction of Information, Communication. Technology Services Center (ICTSC)	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA				50,000.00			Proposed	Yes	Level 1	

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
25	Construction of Learning Resource center Phase 2	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA				50,000.00			Proposed	Yes	Level 1	
26	Construction of Food Technology and Innovation Center	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA				50,000.00			Proposed	Yes	Level 1	
27	Construction of Institutional and Physical Planning Development Building	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA				60,000.00			Proposed	Yes	Level 1	
28	Construction of University Apartelle	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA				50,000.00			Proposed	Yes	Level 1	
	TOTAL					49,050.00	54,125.00	20,000.00	820,000.00	-	-				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Western Philippines University (WPU)

Programs, Activities, and Projects	Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
		Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Rehabilitation and Furnishing of College of Community Development Building, Main Campus	Palawan	3rd District of Palawan	GAA		17,912.00					Ongoing	No		Discontinued in FY 2020 per NBC 580
2	Construction and Furnishing of College of Business and Management Building, Main Campus	Palawan	3rd District of Palawan	GAA		35,000.00					Ongoing	Yes		
3	Construction and Furnishing of Continuing Education Building, Puerto Princesa Campus	Palawan	3rd District of Palawan	GAA		27,534.00					Ongoing	Yes		
4	Rehabilitation of College of Fisheries and Aquatic Sciences (CFAS) Instruction Building, Puerto Princesa City Campus	Palawan	3rd District of Palawan	GAA			32,922.00				Pipelined	Yes		Included in FY 2022 NEP
5	Replacement of Fire Damaged Annex Building in Puerto Princesa City Campus	Palawan	3rd District of Palawan	GAA				100,000.00			Proposed	Yes	Level 1	The project was proposed for FY 2022 funding but was not included in the NEP
6	Construction of Dormitory Building at Puerto Princesa City Campus	Palawan	3rd District of Palawan	GAA				50,000.00			Proposed	Yes	Level 1	The project was proposed for FY 2022 funding but was not included in the NEP
7	Establishment of Learning Resource Center (LRC)	Palawan	3rd District of Palawan	GAA				10,000.00			Proposed	Yes	Level 1	The project was proposed for FY 2022 funding but was not included in the NEP
8	Purchase of Various IT Equipment	Palawan	3rd District of Palawan	GAA				18,500.00			Proposed	Yes	Level 1	The project was proposed for FY 2022 funding but was not included in the NEP
9	Expansion of Library Building at Main Campus	Palawan	3rd District of Palawan	GAA				40,000.00			Proposed	Yes	Level 1	The project was proposed for FY 2022 funding but was not included in the NEP
10	Construction of College of Arts and Sciences (CAS) Building at Main Campus	Palawan	3rd District of Palawan	GAA				55,000.00			Proposed	Yes	Level 2	The project was proposed for FY 2022 funding but was not included in the NEP

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Construction of General Services Building at Main Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA				60,000.00			Proposed	Yes	Level 2	The project was proposed for FY 2022 funding but was not included in the NEP
1	Replacement of Research Building at Main Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA				60,000.00			Proposed	Yes	Level 2	The project was proposed for FY 2022 funding but was not included in the NEP
1	Replacement of Old Engineering Laboratory Building at Main Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA				60,000.00			Proposed	Yes	Level 2	
1	Construction of College of Education Building at Puerto Princesa City Campus	Chapter 10: Accelerating Human Capital Development	Palawan	3rd District of Palawan	GAA				50,000.00			Proposed	Yes	Level 2	
	TOTAL					-	80,446.00	32,922.00	503,500.00	-	-				

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM

AGENCY: Technical Education and Skills Development Authority (TESDA)

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
1	Formulation/ development/ dissemination of new policies, plans to be issued to stakeholders and partners	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	950.00	1,000.00	1,050.00	1,050.00			Ongoing	Yes		Regular Programs
2	Updating of Regional and Provincial TESD Plans	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	950.00	1,000.00	1,050.00	1,050.00			Ongoing	Yes		Regular Programs
3	Strengthening of Regional/Provincial/City TESD Committees	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	950.00	1,000.00	1,050.00	1,050.00			Ongoing	Yes		Regular Programs
4	Conduct of Industry Forum, TVET Forum, CTEC Congress/DTS Forum	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	1,000.00	1,000.00	1,000.00	1,000.00			Ongoing	Yes		Regular Programs
5	Dissemination of Labor Market Information Report	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	400.00	400.00	400.00	400.00			Ongoing	Yes		Regular Programs
6	Conduct Study on the Employability of TVET Graduates	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	400.00	400.00	400.00	400.00			Ongoing	Yes		Regular Programs
7	Conduct of innovation/ technology/ researches	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	500.00	500.00	500.00	500.00			Ongoing	Yes		Regular Programs
8	Conduct/Provision of Training Programs under the TESDA Technology Institutions (TTIs)	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	24,124.00	26,536.00	29,189.00	30,107.00	-	-	Ongoing	Yes		Regular Programs
9	Monitoring of employed graduates of TTIs six months after completion of training	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	250.00	250.00	250.00	250.00			Ongoing	Yes		Regular Programs
10	Provision of skills training program under the Institution-Based Program	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	2,795.00	3,074.61	3,382.07	3,382.07			Ongoing	Yes		Regular Programs

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
11	Strengthening the Training Program under the Enterprised-Based Programs	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	1064.00	1171.28	1,288.41	1,288.41			Ongoing	Yes		Regular Programs
12	Conduct and provision of Skills Training Program under the Community-Based Training Program	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	9,350.00	9,400.00	9,450.00	9,450.00			Ongoing	Yes		Regular Programs
13	Provision of Scholarship under the TWSP	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	55,000.00	60,500.00	66,550.00	66,550.00			Ongoing	Yes		Regular Programs
14	Provision of Scholarship under PESFA	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	8,420.00	8,420.00	8,420.00	8,420.00			Ongoing	Yes		Regular Programs
15	Provision of Scholarship under the BKSTP Program	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	10,000.00	10,000.00	10,000.00	10,000.00			Ongoing	Yes		Regular Programs
16	Provision of Scholarship under the STEP Program	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	25,300.00	27,830.00	30,613.00	30,613.00			Ongoing	Yes		Regular Programs
17	Provision of Scholarship under the UAQTEA	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	120,000.00	150,000.00	170,000.00	170,000.00			Ongoing	Yes		Regular Programs
18	Provision of skills training for drug dependents/Special/Marginalized Sector	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	1,000.00	1,000.00	1,000.00	1,000.00			Ongoing	Yes		Regular Programs
19	Provision of skills training for RTF ELCAC/PRLEC	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	1,000.00	1,000.00	1,000.00	1,000.00			Ongoing	Yes		Regular Programs
20	Conduct of Trainers Methodology	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	400.00	400.00	400.00	400.00			Ongoing	Yes		Regular Programs
21	Provision of Career Guidance Services to TVET clients	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	250.00	250.00	250.00	250.00			Ongoing	Yes		Regular Programs

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
22	Conduct Skills Mapping and Profiling of TVET clients	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	250.00	250.00	250.00	250.00			Ongoing	Yes		Regular Programs
23	Capability Build Up Program for Trainers, Assessors, Focals	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	1,500.00	1,500.00	1,500.00	1,500.00			Ongoing	Yes		Regular Programs
24	Development of Database /Registry of Clients, Workers employed	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	1,240.00	1,240.00	1,240.00	1,240.00			Ongoing	Yes		Regular Programs
25	Program Registration under the UTPRAS	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	1,000.00	1,000.00	1,000.00	1,000.00			Ongoing	Yes		Regular Programs
26	Conduct of Compliance Audit and Validation of Registered Programs and Assessment Centers	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	1,750.00	1,800.00	1,850.00	1,850.00			Ongoing	Yes		Regular Programs
27	Technical Audit of TVET Schools and Programs	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	700.00	700.00	700.00	700.00			Ongoing	Yes		Regular Programs
28	Competency Assessment and Certification	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	1,300.00	1,300.00	1,300.00	1,300.00			Ongoing	Yes		Regular Programs
29	Enhancement /Capability Program for TTIs for accreditation under APACC	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	500.00	500.00	500.00	500.00			Ongoing	Yes		Regular Programs
30	STAR Program Application and Evaluation	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	500.00	500.00	500.00	500.00			Ongoing	Yes		Regular Programs
31	Training workshop on the Development of CBLM per Qualification	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	375.00	375.00	375.00	375.00			Ongoing	Yes		Regular Programs
32	Maintenance of Regional and Provincial Website	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	300.00	300.00	300.00	300.00			Ongoing	Yes		Regular Programs

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
33	Maintenance and Updating of On-Line System for TVET Graduates and Certified Workers	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	300.00	300.00	300.00	300.00			Ongoing	Yes		Regular Programs
34	Regional/Provincial Skills Competition	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	800.00	900.00	1,000.00	1,000.00			Ongoing	Yes		Regular Programs
35	Implementation of Quality Management System sustained	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	3,150.00	3,200.00	3,250.00	3,250.00			Ongoing	Yes		Regular Programs
36	Advocacy Program	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	600.00	600.00	600.00	600.00			Ongoing	Yes		Regular Programs
37	Conduct of activities for the National Tech Voc Day	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	500.00	500.00	500.00	500.00			Ongoing	Yes		Regular Programs
38	Meeting/Strategic Planning Workshop	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA		240.00	240.00	240.00			Ongoing	Yes		Regular Programs
39	Support Fund for Provincial Implementation of PRLEC related projects/activities	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA		750.00	750.00				Ongoing	Yes		Regular Programs
40	Support Fund on Skills Training in remote communities in MIMAROPA	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA		750.00	750.00				Ongoing	Yes		Regular Programs
41	Rizal, Occidental Mindoro TESDA Training and Accreditation Center (ROMTTAC) Office and Training Tools and Equipment	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA	20,000.00						Ongoing	Yes		RDC endorsed for 2020 budget (with RDC Res. 2019-066-777)
42	Establishment and Construction of 13 Provincial Training Centers	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA		300,000.00					Pipelined	Yes		RDC endorsed in 2019, however is not included in 2019 NEP. 4 PTCs (Marinduque, Oriental Mindoro, Palawan and Romblon) for RDC endorsement for 2021; Boac TESDA Training Center is included

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
43	Construction of TESDA Marinduque Provincial Office	Chapter 10: Accelerating Human Capital Development	Marinduque	Lone District of Marinduque	GAA		7,000.00					Pipelined	Yes		RDC endorsed in 2019, however is not included in 2019 NEP. To be included in 2021 RDIP for RDC endorsement for 2021.
44	Establishment of Farm School-Bansud	Chapter 10: Accelerating Human Capital Development	Oriental Mindor	2nd District of Oriental Mindoro	GAA	40,000.00						Pipelined	Yes		RDC endorsed in 2019, however is not included in 2019 NEP. RDC endorsed for 2020 budget (with RDC Res. 2019-066-777)
45	Construction of TESDA Oriental Mindoro Provincial Office- Phase 2 Building	Chapter 10: Accelerating Human Capital Development	Oriental Mindor	1st District of Oriental Mindoro	GAA	52,000.00						Pipelined	Yes		RDC endorsed for 2020 budget (with RDC Res. 2019-066-777)
46	Construction of TESDA Romblon Provincial Office	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA		7,000.00					Pipelined	Yes		RDC endorsed in 2019, however is not included in 2019 NEP. For RDC endorsement for 2021.
47	Construction of Puerto Princesa School of Arts and Trades (PPSAT) Dormitory - Phase 2	Chapter 10: Accelerating Human Capital Development	Palawan	2nd District of Palawan	GAA	7,500.00						Pipelined	Yes		RDC endorsed for 2020 budget (with RDC Res. 2019-066-777)
48	Training Equipment for Driving NC II	Chapter 10: Accelerating Human Capital Development	Regionwide	All Legislative Districts	GAA	-	-	8,500.00	-	-	-	Pipelined			
49	Construction of Building for Provincial Training Center - Occidental Mindoro (Sablayan)	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA			12,000.00				Pipelined	Yes		
50	MOOE for Provincial Training Center	Chapter 5	Regionwide	All Legislative Districts	GAA	-	-	5,000.00	-	-	-	Pipelined			
51	MOOE for Rizal Occidental Mindoro TESDA Training and Accreditation Center	Chapter 5	Occidental Mindoro	Lone District of Occidental Mindoro	GAA			3,098.00				Pipelined	Yes		
52	Equipment for the Courses to Be Offered by PTC Occidental Mindoro (Sablayan)	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA			2,000.00				Pipelined	Yes		
53	Equipment for the Courses to Be Offered Oriental Mindoro Provincial Training Center - San Teodoro	Chapter 10: Accelerating Human Capital Development	Oriental Mindor	1st District of Oriental Mindoro	GAA			5,000.00				Pipelined	Yes		
54	Upgrading of Equipment for existing Qualifications and Procurement of Equipment for	Chapter 10: Accelerating	Marinduque	Lone District of Marinduque	GAA				6,000.00			Proposed	Yes	Level 1	

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
	the Qualifications to be offered by PTC-Marinduque	Human Capital Development													
55	Provision/Installation of standby Solar Electrical system for PTC-Marinduque building	Chapter 10: Accelerating Human Capital Development	Marinduque	Lone District of Marinduque	GAA				1,000.00			Proposed	Yes	Level 1	
56	Procurement of office and IT equipment for the Provincial Office of Marinduque	Chapter 10: Accelerating Human Capital Development	Marinduque	Lone District of Marinduque	GAA				460.00			Proposed	Yes	Level 1	
57	Purchase of equipment for Oriental mindoro provincial office	Chapter 10: Accelerating Human Capital Development	Oriental Mindor	1st District of Oriental Mindoro	GAA				3,000.00			Proposed	Yes	Level 1	
58	Procurement of Training Equipment for qualifications to be offered by TESDA Occidental Mindoro Provincial Training Center	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				3,000.00			Proposed	Yes	Level 1	
59	Procurement of Equipment for qualifications to be offered by TESDA Palawan Provincial Training Center	Chapter 10: Accelerating Human Capital Development	Palawan	1st District of Palawan	GAA				3,000.00			Proposed	Yes	Level 1	
60	Construction of Provincial Training Center in Southern Palawan	Chapter 10: Accelerating Human Capital Development	Palawan	2nd District of Palawan	GAA				9,000.00			Proposed	Yes	Level 1	
61	Fabrication of Steel Elevated Water Tank base -TESDA Occidental MIndoro Provincial Training Center	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				300.00			Proposed	Yes	Level 1	
62	Construction of Administrative Building of TESDA Occidental MIndoro Provincial Training Center	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				12,000.00			Proposed	Yes	Level 1	
63	Procurement and Installation of 10,000w solar power system of TESDA Occidental MIndoro Provincial Training Center	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				500.00			Proposed	Yes	Level 1	
64	Procurement of Equipment for Occidental Mindoro Provincial Office	Chapter 10: Accelerating Human Capital Development	Occidental Mindoro	Lone District of Occidental Mindoro	GAA				800,000.00			Proposed	Yes	Level 1	

Programs, Activities, and Projects		Main RDP Chapter	Location		Sources of Fund	Investment Requirements						PAP Status	Inclusion in the PIPOL	Level of Project Need/ Urgency	Remarks
			Province	Legislative District		2020 (P'000)	2021 (P'000)	2022 (P'000)	2023 (P'000)	2024 (P'000)	2025 (P'000)				
65	Construction of Building/Facilities for the PTC Romblon	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA				15,000.00			Proposed	Yes	Level 1	
66	Procurement of Equipment for the Qualifications to be offered by the Provincial Training Center Romblon	Chapter 10: Accelerating Human Capital Development	Romblon	Lone District of Romblon	GAA				3,000.00			Proposed	Yes	Level 1	
67	Procurement of Information Communication Technology Equipment for Diploma Courses-TPSAT	Chapter 10: Accelerating Human Capital Development	Marinduque	Lone District of Marinduque	GAA				2,010.00			Proposed	Yes	Level 1	
68	Procurement of Additional Equipment for SMAW NC III, SMAW NC IV and PV Systems Installation NC II and 25 Desktop Computers for Buyabod School of Arts and Trade	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	GAA				6,100.00			Proposed	Yes	Level 1	
69	Construction of Buyabod School of Arts and Trade Multipurpose Hall/Building	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	GAA				7,000.00			Proposed	Yes	Level 1	
70	Procurement of Additional Equipment for Diploma in Hotel and Restaurant Services in Torrijos Poblacion School of Arts and Trades	Chapter 19: Accelerating Infrastructure Development	Marinduque	Lone District of Marinduque	GAA				800.00			Proposed	Yes	Level 1	
71	Construction of RNIT Display Center	Chapter 19: Accelerating Infrastructure Development	Romblon	Lone District of Romblon	GAA			1,400.00	1,000.00			Proposed	Yes	Level 1	
72	Procurement of 4-Wheeled Farm Tractor	Chapter 8: Expanding Economic Opportunities in Agriculture, Forestry, and Fisheries	Romblon	Lone District of Romblon	GAA			1,500.00				Proposed	Yes	Level 1	
	TOTAL					398,368.00	635,836.89	392,645.48	1,226,735.48	-	-				

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REGIONAL DEVELOPMENT
INVESTMENT PROGRAM

Published by:

National Economic and Development Authority
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