ACTIVITY DESIGN FOR THE FORMULATION OF THE RECOVERY CLUSTER REGIONAL ACTION PLAN (RAP) PHASE IV

MIMAROPA Region

A. Rationale

The National Action Plan (NAP) Against COVID-19 was formulated to better guide and pave the way for a whole-of-nation approach in battling the impacts of pandemic. It provides strategic framework and general guidelines to contain, prevent, and eliminate the threats of pandemic and recover from its detrimental effects.

As the NAP enters its fourth phase, the focus shifts from risk management to recovery. Phase IV of the Plan aims to sustain the gains on the efforts in downgrading cases, preventing future spikes, localizing response operations, enhancing vaccination program, and formulating policies and strategies for the safe reopening of the economy while adhering to minimum public health standards and implementing strengthened bio-surveillance.

On October 20, the National Task Force (NTF) Against COVID-19 issued Memorandum Circular No. 07, s. 2021 approving the NAP Phase IV and enjoining all clusters, sub-clusters, task groups, and subtask groups of the NTF and all Regional Task Forces (RTFs) and Local Task Forces (LTFs) to implement actions for COVID-19 management in accordance with the NAP Phase IV.

As MIMAROPA RTF Against COVID-19 Recovery Cluster Head, NEDA MIMAROPA shall spearhead the formulation of the Recovery Cluster Regional Action Plan (RAP) Phase IV.

B. Objectives

- 1. Assess the current economic situation of the region and the implementation of the Recovery Cluster Regional Action Plan Phase (RAP) III
- 2. Formulate a Recovery Cluster Regional Action Plan (RAP) that will serve as roadmap for sustaining the efforts of the government in controlling the spread of COVID-19 towards safe reopening of the economy
- 3. Recommend specific measures, strategies, and interventions to be implemented by concerned agencies

C. Methodology

1. Establish baseline information

The baseline information shall be the basis of assessment of accomplishments and programs, projects, activities (PPAs) of

each task group. The baseline year shall be 2021 or the latest year with available information.

- 2. Formulate the Plan
 - **Regional Action Plan Phase IV Operational Framework.** a. The RAP Phase IV shall adopt the NAP Phase IV Operational Framework that focuses on the shift from Risk Management to Recovery with the implementation of Updated Philippine Development Plan (PDP) 2017-2022 and AmBisyon Natin 2040 (refer to Figure 1). The Plan aims to manage COVID-19 towards healthier and resilient Philippines. It is supported by the National Disaster Risk Reduction and Management Plan 2020-2030's four pillars - Prevention and Mitigation, Preparedness, Response and Early Recovery, and Rehabilitation and Recovery, which are anchored on the enhanced Prevent, Detect, Isolate, Treat, Reintegrate, and Vaccinate (PDITRV) strategy of the NAP. As part of long-term rehabilitation and recovery targets, the "Vaccination" strategy will quide the communities for recovery through the safe reopening of the economy and full transition to the new normal.



Figure 1. NAP Phase IV Operational Framework

b. Identification of Programs, Projects, and Activities (PPAs). Programs, projects, and activities of each task group under the RAP Phase IV shall be based on the four objectives of the Recovery Cluster: a) contribute to the PDITRV strategy (promotion of safety in the workplace and public spaces, aggressive contact tracing efforts in the workplace, conduct of researches by agencies within the Recovery Cluster, translation of research results into policies, surveillance embedded in the operation of the public and private sector); b) facilitate an enabling environment to increase social and economic activities (includes strengthening capacity of local government units, initiatives aimed towards behavioral change, passage of legislations); c) implement a catch-up plan to mitigate long-term adverse impacts of COVID-19 on learning deficiencies, financial difficulties and supply chain-gaps; and d) build the resiliency of government and business services.

Each task group shall identify PPAs supportive to the implementation of the RAP Phase IV from 2021 to 2023.

c. **Assessment of Plan Implementation.** Guided by the main objectives of NAP Phase IV, the implementation of the regional action plan will be monitored and assessed based on the attainment of its goal, objectives, targets, and implementation of PPAs per task group within the specified timeframe.

The implementation of the Plan shall be assessed biannually using the RAP Results Matrix (RM) (refer to Annex C).

3. Conduct of workshop

The regional workshop on the formulation of Recovery Cluster Regional Action Plan Phase IV shall be conducted to identify PPAs, critical tasks, and target indicators. The workshop will serve as venue to generate PPAs and other necessary inputs from the different task groups.

a. Workshop Output

After the workshop, each task group should have:

- i. list of PPAs
- ii. accomplished RM
- b. Workshop Date

The regional workshop on the formulation of Recovery Cluster Regional Action Plan Phase IV will be held on December 17 (Friday) virtually through Zoom. c. Workshop Zoom Details

The workshop on the formulation of Recovery Cluster RAP Phase IV shall be participated in by heads or technical representatives of Recovery Cluster member agencies and its Task Groups.

Zoom link: https://bit.ly/rapPhaseIV Meeting ID: 889 8533 7856 Passcode: 730732

- d. Workshop Groupings and Tasks
 - i. Participants will be divided into five breakout groups based on the five task groups of recovery cluster.
 - ii. Workshops will be conducted simultaneously (refer to Annex A Task Groups).
 - iii. Discussions per workshop group will be facilitated by the Task Group Heads.
 - iv. The NEDA staff will assist the facilitator and serve as documenter.
 - v. After workshops, the designated rapporteur per Task Group will present their respective outputs.
- e. Workshop Plenary Presentations

The highlights of the NAP Phase IV and the proposed contents of Recovery Cluster Regional Action Plan Phase IV shall be presented during the plenary session.

- f. Workshop Mechanics
 - i. Each task group shall ensure:
 - validation of initial assessment of RAP Phase III based on targets and actual accomplishments;
 - generation of PPAs for the implementation of RAP Phase IV;
 - formulate RM; and,
 - after the workshop, each workshop group will present their respective outputs (refer to Annex C – output templates).

4. Program of Activities

Below is the proposed program of activities of the workshop:

Time	Tonio	Discussant/			
_	Торіс	In-charge			
Plenary Session	1	1			
09:00AM	Preliminaries	Secretariat/PFPD			
	Prayer	-			
	National Anthem	4			
	MIMAROPA Hymn	-			
	Acknowledgment of				
	Participants	Die Annetie O. Mandere			
	Opening Remarks	Dir. Agustin C. Mendoza Regional Director, NEDA MIMAROPA			
09:30 AM	Highlights of NAP/RAP	Dir. Ruben L. Carandang Regional Director, OCD MIMAROPA			
	Phase IV				
09:45 AM	Recovery Cluster	Dir. Agustin C. Mendoza			
	Regional Action Plan	Regional Director, NEDA MIMAROPA			
	Phase IV (Proposed				
	Contents)				
10:00 AM	Workshop Mechanics	Ms. Sheryll B. Sarabia			
		Chief EDS, NEDA MIMAROPA			
Breakout Sessio	n	I			
10:15 AM	Workshop Proper	Task Group Heads,			
		member agencies			
12:00 NN	Lunch Break				
01:00PM	Continuation of the	Task Group Heads,			
	Workshop	member agencies			
Plenary Session					
03:00 PM	Presentation of Workshop				
	Outputs				
	Economic Recovery	Dir. Joel B. Valera			
		Regional Director, DTI MIMAROPA			
	Social Recovery	Dir. Fernando R. De Villa, Jr.			
		Regional Director, DSWD MIMAROPA			
	Governance	Dir. Wilhelm M. Suyko Regional Director, DILG MIMAROPA			
	 Food Resiliency 	Dir. Antonio G. Gerundio Regional Director, DA MIMAROPA			
	 Transport Support and Local Travel 	Usec. Ruben S. Reinoso Undersecretary, DOTr			
04:00 PM	Closing Remarks	ARD Bernardino A. Atienza, Jr. Assistant Regional Director, NEDA MIMAROPA			

Task Groups

a. Economic Recovery Task Group

Head : Department of Trade and Industry
 Members: Department of Environment and Natural Resources
 Department of Science and Technology
 Department of Tourism
 PSR Rodne R. Galicha- Bayay Sibuyanon, Inc.
 PSR Rev. Fr. Arvin Anthony J. Madla – Marinduque Council for
 Environmental Concerns, Inc.

b. Social Recovery Task Group

Head : Department of Social Welfare and Development
Members: Department of Labor and Employment
Commission on Higher Education
Department of Education
Department of Health
Technical Education and Skills Development Authority
Philippine Health Insurance Corporation
National Commission on Indigenous Peoples
Department of Human Settlements and Urban Development
PSR Marvi R. Trudeau – Pilipinas Shell Foundation
BSR Oscar Ricaflanca – Federation of Senior Citizens Association
of the Philippines
PSR Juvelyn V. Gumal-in-Pampamayanang Mangyan Ugnayan, Inc.
PSR Carmelita E. Cruz-Mangyan Mission, Inc.

c. Governance Task Group

 Head : Department of Interior and Local Government
 Members: Department of Information and Communication Technology Civil Service Commission
 Philippine National Volunteer Service Coordinating Agency
 Provincial/City Planning Development Offices
 LSR Darius M. Guerrero – Philippine Trade and General Workers
 Organization Inc.
 PSR Joanna J. Elideros – Taw Kabui for a Child Inc.

STG Head on E-Governance: Department of Information and Communication Technology Members: Department of Budget and Management National Telecommunications Commission Philippine Information Agency

STG Head on Public Service Continuity: Civil Service Commission Members: Bureau of Fire Protection Philippine Statistics Authority Philippine National Police

STG Head on CSO Partnerships: Philippine National Volunteer Service Coordinating Agency Members: Bureau of Jail Management and Penology National Youth Commission Commission on Population and Development

d. Food Resiliency Task Group

Head : Department of Agriculture Members: Bureau of Fisheries and Aquatic Resources National Food Authority PSR Luis S. Caraan – Kabang Kalikasan ng Pilipinas Foundation PSR Maria Milagros G. Quieng – Palawan Aid International, Inc.

e. Transport Support and Local Travel Task Group

Head : Department of Transportation
Members: Philippine Ports Authority Philippine Coast Guard
Maritime Industry Authority
Civil Aviation Authority of the Philippines
Land Transportation Franchising Regulatory Board
Department of Public Works and Highways
PSR Delfin Natal – Philippine Rural Reconstruction Movement
PSR Ma. Cristina G. Faylona-Mindoro Biodiversity Conservation
Foundation, Inc. Contents of Recovery Cluster Regional Action Plan Phase IV

- 1. Introduction This section will discuss the background on the preparation of the Recovery Cluster RAP Phase IV and its legal basis. It also includes discussion on the current economic situation of the region, current COVID-19 situation in the region and updates on the vaccination program in the region.
- 2. **RTF Against COVID-19 Recovery Cluster Action Plan Phase III Assessment** - This chapter will highlight the accomplishment of the Recovery Cluster Regional Action Plan during Phase III. Challenges on the implementation of the third phase shall also be identified.
- 3. **RTF Against COVID-19 Recovery Cluster Action Plan Phase IV** - This section will provide an overview of the key features and principles of the NAP Phase IV, strategic goals and objectives, operational framework, enhanced PDITRV, enhanced RTF Against COVID-19 organizational structure, and the respective action plan of each task groups of the recovery cluster.
- 4. **Monitoring of Action Plan Implementation** This chapter provides the monitoring scheme that shall be used to assess the implementation of the regional action plan which will be based on the attainment of target indicators and implementation of PPAs within the specified timeframe (refer to attached Results Matrix).

Annex C

Output Templates

1. Programs, Projects, and Activities

Programs, projects,	Location	Total Project Cost	Annual Investment Requirement			Funding	Implementing
activities			2021	2022	2023	Source	Agency/LGU
1.							
2.							
3.							

2. Results Matrix

Key action / PPA Indicato		Baseline	Annual Plan Target						
		(2021 or							Responsible
	Indicator	latest year	Jan —	Jul –	Jan –	Jul –	Budgetary	Means of	Agency/
	malcator	with	Jun	Dec	Jun	Dec	Requirements	Verification	Reporting
		available	2022	2022	2023	2023			Entity
		information)							
I. Ensure ser	I. Ensure service continuity								
1.									
2.									
3.									
II. Contribute to PDITRV									
1.									
2.									
3.									