
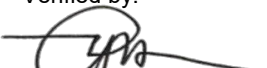
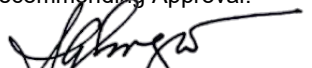


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertiseme nt/Posting of IP/PSI	Submissi on/Openi ng of	Notice of Award	Contract Signing		Total	MOOE	CO	
5020302000	Accountable Forms Expenses	Admin						TPAMB	3,100	3,100		Checkbooks
5029922000	Bank Transaction Fee	Admin						TPAMB	2,000	2,000		
5020402000	Electricity Expenses	Admin						TPAMB	46,000	46,000		
5020503000	Internet Subscription Expenses	Admin						TPAMB	72,000	72,000		
5021503000	Insurance Expenses	Admin						TPAMB	1,590	1,590		Fire insurance for office equipment, electrical appliances and furniture and
5020502001	Mobile Expenses	Admin						TPAMB	33,600	33,600		
5020301002	Office Supplies Expenses	Admin						TPAMB	30,000	30,000		
5021199000	Other Professional Services	Admin						TPAMB	3,349,685	3,349,685		Contract of service -7 staff
5020399000	Other Supplies & Materials Expenses	Admin						TPAMB	20,000	20,000		Janitorial supplies
5029999099	Other MOOE											
	Office buildng maintenance	Admin						TPAMB	23,500	23,500		Termite control and gasul for office
	Honoraria:TPAMB	Management						TPAMB	333,000	333,000		Honoraria for TPAMB, ExeCom & TAB
	Field Emergency Fund	Field						TPAMB	200,000	200,000		Disaster Risk Reduction related expenses
5020501000	Postage and Courier Services	Admin						TPAMB	12,000	12,000		
5029902000	Printing and Publication Expenses	Admin						TPAMB	18,650	18,650		Info materials and annual report
5029905001	Rents-Buildings and Structures	Admin						TPAMB	501,268	501,268		
5021321002	Repairs & Maint-Semi-Expendable: Office Equipment	Admin						TPAMB	11,400	11,400		Aircon and other office equipment
5021321099	Other Equipment							TPAMB	12,800	12,800		and materisl
5029903000	Representation Expenses											
	TPAMB meeting	Management						TPAMB	20,000	20,000		
	Staff & partners meeting	Admin						TPAMB	40,000	40,000		
5020321002	Semi Expendable Machinery and Equip	Admin						TPAMB	3,000	3,000		Smartphone
5029907099	Subscription Expenses	Admin						TPAMB	12,500	12,500		Zoom subscription & MS office license
5029904000	Transportation & Delivery Expenses	Admin						TPAMB	17,000	17,000		For office errands
5020401000	Water Expenses	Admin						TPAMB	12,000	12,000		Water bill and drinking water
5021501001	Taxes, Duties and License	Admin						TPAMB	500	500		BIR-renewal of annual registration
								TOTAL	4,775,593	4,775,593		

Prepared by:

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 Budget Officer

Verified by:

Mary Grace D. Barber
 Admin Officer

Recommending Approval:

Angelique M. Songco
 Protected Area Superintendent

Approved through TPAMB Reso no.