

# Summary of Accomplishment Report

IMPLEMENTING AGENCY	FY 2020							
	TOTAL NO. OF PROJECTS/ ACTIVITIES	AMOUNT (Php)	NO. OF PROJECTS				ACCOMPLISHMENT	NO. OF BARANGAYS/ BENEFICIARIES SERVED
			PAPs	Completed	On-going	NYS		
INFRASTRUCTURE DEVELOPMENT								
DPWH RO IV-B	16	278,567,868.54	Roads	5			100%	13 Identified CTG Affected Barangays
			Bridges					
			School Buildings	5				
			Flood Control					
			Others	6				
NIA MIMAROPA	14	124,556,215.78	Construction of Canal Lining Structure, Establishment of Groundwater Pump/ Rehab/ Improve of Service Road, Repair of Dam Apron & Inclined Wall, Supply & Inst. of Solar Power Pump Etc.	14			100%	12 Identified CTG Affected Barangays
DICT Luzon Cluster 3	3	1,207,052.81	Managed Internet Service (Free WiFi)	3			100%	54 Identified CTG Affected Barangays

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RESOURCE MANAGEMENT								
DENR	4	8,379,000.00	National Greening Program; Bamboo Plantation; CBFM-CARP, Agricultural Free Patents, CRMF-CARP	4			100% (7,772 Hectares of Land)	65 IP Communities and Farmers Association; 269 Individuals
DA	4	31,697,900.00	Special Area for Agricultural Development (Farm Productions); High Value Crop Development Program; Corn and Rice Program (Plant and Machine)	4			100% (Distributed 50,940 kg of seeds; 762 bags of fertilizers; 11,660 meters of Pipe; 5,300 Citrus Planting Materials; 20 Farm Machines/ Tools)	68 Identified CTG Affected Barangays; 93 IP Communities/ Farmers' Association
WESCOM, AFP	18	3,649,410.51	LSIP, E-CLIP, Multi-sectoral Engagements, Community Oriented Activities, Forums, Conferences, Inter-Agency Coordination Meetings, Counter Propaganda thru Radio Broadcasting, CSPs, Extortion Denials, CIPSO etc.	18			100% (22 CSPs; 133 Surrenderers; Secured 4 Critical Infra Facilities)	22 Identified Threatened Barangays;
2 <sup>ND</sup> ID, PA, AFP	9	2,580,000.00	Brgy. Empowerment and Nurturing the Livelihood of IPs, Livelihood Trainings, Ugnayan sa Barangay, Youth Leadership Summit, CIPSO, CSP, RCSP, etc.	9			100%	25 Identified CTG Affected Barangays

<b>NCIP</b>	1	1,360,740.00	Livelihood and Entrepreneurship Program	1			100%	2 Identified CTG Affected Barangays
<b>203<sup>RD</sup> IB, PA, AFP</b>			RCSPs, CIPSO, Livelihood Trainings, CIPSOs, Ugnayan sa Barangays, Youth Summit, etc..				100%	18 CIPSOs
<b>PRO MIMAROPA</b>			ELCAC Strategic Convergence Activities				100%	424 TF ELCAC Meetings; 15 Serbisyo Caravans; 99 Indignation Rallies; Information Operations
<b>NICA Region 4</b>	1		Orientation on CTG Problem and CTG Infiltration in Government Agencies in MIMAROPA	1			100%	Conducted 6 Orientations involving 5 Government Agencies with 281 Individual Participants
<b>TOTAL</b>	<b>70+</b>	<b>451,998,187.64+</b>						