

RTF Cluster Meeting

Local Government Empowerment (LGE) Localized Peace Engagement (LPE) Basic Services (BS) E-CLIP & Amnesty Program (EAP) Sectoral Unification, Capacity Building, Empowerment and Mobilization (SUCBEM)



Cluster Perspective / Situational Updates

Economic

- COVID-19 crisis affected the economic operations of the LGUs in the region
 - Travel Restrictions hinders the delivery of Goods and Services
 - Depleted resources of LGUs. Funds were diverted to COVID-19 response.
- Extortion (Revolutionary taxes)



Cluster Perspective / Situational Updates

Socio-Cultural

- IP Sector
 - Majority of ICCs/IPs are recruited by CTG
 - Violation of 4 Basic Rights indicated in IPRA Law (Ancestral Domain, Self-governance and Empowerment, Social Justice and Human Rights, Cultural Integrity)
- Youth Sector Poverty as Hindrance to youth development
 - Lack of information drives re CTG Exploitation
- "Agrarian Revolution"
 - Delays on the distribution of lands
 - Land conversion



Cluster Perspective / Situational Updates

Technology

• Lack of Electricity, poor communication signals and internet connectivity in the CTG-affected areas - Remote areas/GIDA

Environmental

- COVID-19 Pandemic
- Archipelagic location of Barangays and municipalities



Cluster Perspective / Situational Updates

Threats :

- COVID-19 Pandemic
- Archipelagic location of Barangays and Municipalities
- CTG atrocities (ambush of uniformed personnel, burning of industrial machineries, extortion, etc)

Opportunities

- Implementation of Full Devolution by 2022. LGUs may now allocate more funds to security and development.
- Prohibition of Mass Gatherings due to COVID-19. Limited movements to conduct recruitment activities of CTGs.
- Enactment of Anti-Terror Law.
- Strong buy-ins of LGUs to ELCAC-related Programs.



Cluster Assessment of Operations (for Security Sector), Programs, Projects, and Activities

1. Provide data on <u>Cluster Performance vs. NTF/RTF</u>

 Harmonization, synchronization, and integration of all government PPAs to conflict affected and conflict-vulnerable areas through Whole of Nation Approach and Good Governance Approach;

Implement an enabling umbrella program to operationalize
EO 70



Cluster Assessment of Operations (for Security Sector), Programs, Projects, and Activities

2. Indicate PPAs that contributed to the attainment of the Cluster Performance and NTF/RTF objectives

- RCSP, CUCPD, SBDP, FALGU, 4Ps (DSWD), Amnesty Program, Skills Training, Agricultural activities, Philhealth Registrations, Provision of Health services, etc.
- Social Infrastructure Building (SIB), PaSSover:ARBold Move for Deliverance of ARBs from COVID-19, Start-up for Affected and Typhoon-Ravaged ARCs (SARA), Linking Smallholder Farmers to market with Microfinance (LinKSFarMM), Climate Resilient Farm Productivity Support (CRFPS), Sustainable Livelihood Support, Major-Crop Based Block Farm Productivity Enhancement



Cluster Assessment of Operations (for Security Sector), Programs, Projects, and Activities

2. Indicate PPAs that contributed to the attainment of the Cluster Performance and NTF/RTF objectives

- Cooperative Development Program (CDP): Provision of Technical Assistance Services (TAS) on Cooperative Development, Graduation of Cooperatives in terms of Asset Size Category, Research Communication and Advocacy, Standard Setting and Accreditation, Awards and Recognition and Documentation of Best Practices such as CDA Gawad Parangal, Capability Building Program for Cooperatives, Project Development and Assistance;
- Cooperative Regulatory Program (CRP): Registration of Cooperatives and Amendments, Regulation of Cooperatives, Formulation of Guidelines, Rules and Regulations, Investigation, Hearing of Cases and Legal Actions, Alternative Dispute Resolution



Cluster Assessment of Operations (for Security Sector), Programs, Projects, and Activities

- 3. Challenges and Lessons Learnt
 - 3.a. Challenges
 - COVID-19 situation
 - Overlapping activities resulting to non-conduct of cluster meetings
- Lack of clear guidelines (especially on deliverables) per cluster from NTF-ELCAC
 - Submission and consolidation of cluster accomplishments
 - 3.b. Lessons Learnt
 - Intensify efforts to convene every cluster and enjoined members participation and commitment;
 - Regular consolidation of Cluster Accomplishments.



Cluster Assessment of Operations (for Security Sector), Programs, Projects, and Activities

4. Best Practices

- Participatory Planning on updating/formulating of BDPs.
- Advocacy Campaigns during Barangay Assembly Day.
- 5. Peculiarities, if any

- Overlapping of Cluster Activities and member agencies Mandated Functions

6. Recommendation/s

- NTF-ELCAC should provide clear guidelines on specific deliverables (measurable) of each cluster.



CONSOLIDATED CLUSTER ACCOMPLISHMENTS

January 2021 to June 2021

Priority Barangays who benefited from the PPA	PPAs Implemented	Relevant KRA(s)	Define PPA (SMART) Objectives	What was accomplished by conducting the PPA?	Cluster involved
Region-Wide	Provision of Immediate Assistance to Former Rebels thru ECLIP	(Reduction in) CTG Capabilities(Responsiveness) Assistance given to the Victims of Conflict	100% of former rebels with request for Immediate Assistance processed within the given timeline.	January 2021 to July 6, 2021 32 former rebels Php480,000.00	ECLIP and Amnesty Program Cluster
Region-Wide	Provision of Livelihood Assistance to Former Rebels thru ECLIP	(Reduction in) CTG Capabilities (Responsiveness) Assistance given to the Victims of Conflict	100% of former rebels with request for Livelihood Assistance processed within the given timeline.	January 2021 to July 6, 2021 17 former rebels Php850,000.00	ECLIP and Amnesty Program Cluster
Region-Wide	Provision of Firearms Assistance to Former Rebels thru ECLIP	(Reduction in) CTG Capabilities (Responsiveness) Assistance given to the Victims of Conflict	100% of former rebels with request for Firearms Assistance processed within the given timeline.	January 2021 to July 6, 2021 2 former rebels Php110,000.00	ECLIP and Amnesty Program Cluster

Priority Barangays who benefited from the PPA	PPAs Implemented	Relevant KRA(s)	Define PPA (SMART) Objectives	What was accomplished by conducting the PPA?	Cluster involved
Batasan, San Jose, Occidental Mindoro	Entrepreneurial Training/Seminar	(Responsiveness of) Assistance given to Victims of Conflict	LSP-NSB trainings conducted	assisted 120 beneficiaries	ECLIP and Amnesty Program Cluster
Brgy. Naibuan, San Jose, Occidental Mindoro	Entrepreneurial Training/Seminar and provision of livelihood kits	(Responsiveness of) Assistance given to Victims of Conflict	LSP-NSB trainings conducted, and individual package of livelihood kits provided	assisted 71 beneficiaries	ECLIP and Amnesty Program Cluster
Brgy. Gapasan, San Jose, Occidental Mindoro	Entrepreneurial Training/Seminar	(Responsiveness of) Assistance given to Victims of Conflict	LSP-NSB trainings conducted	assisted 123 beneficiaries	ECLIP and Amnesty Program Cluster
Brgy. Monteclaro, San Jose, Occidental Mindoro	Entrepreneurial Training/Seminar	(Responsiveness of) Assistance given to Victims of Conflict	LSP-NSB trainings conducted	assisted 105 beneficiaries	ECLIP and Amnesty Program Cluster

Priority Barangays who benefited from the PPA	PPAs Implemented	Relevant KRA(s)	Define PPA (SMART) Objectives	What was accomplished by conducting the PPA?	Cluster involved
Occidental Mindoro and Oriental Mindoro	Provision of livelihood Assistance	(Reduction in) CTG Capabilities (Responsiveness) Assistance given to the Victims of Conflict	100% of former rebels with request for livelihood funds processed within the given timeline.	January 2021 to June 2021 51 former rebels in Mamburao, Occidental Mindoro 6 former rebels in Mansalay, Oriental Mindoro	-ECLIP and Amnesty Program Cluster -Basic Services Cluster
Brgy Lisap, Bongabong, Oriental Mindoro.	Cash Assistance and Livestock Livelihood Project	(Reduction in) CTG Capabilities	To give livelihood projects for the Former Rebels	Improve their lives earned their own income	ECLIP & Amnesty and PLEDS Cluster
Brgy Mabuhay Roxas, Oriental Mindoro	Former Rebels Peace Summit	(Reduction in) CTG Capabilities	Continuously support and monitoring the situation of Former Rebels	Former Rebels gave their trust and support to the Government	ECLIP & Amnesty and PLEDS Cluster

Priority Barangays who benefited from the PPA	PPAs Implemented	Relevant KRA(s)	Define PPA (SMART) Objectives	What was accomplished by conducting the PPA?	Cluster involved
Monteclaro, San Jose Occi. Mindoro and Panaytayan, Mansalay, Or. Mindoro	Provision of PhilHealth Membership to Former Rebels and its community.	*(Responsiveness of) Assistance given to Victims of Conflict	100% of Former Rebels who submitted completely filled up PhilHealth Membership Registration Form (PMRFs) including its community were issued Member Data Record (MDRs) and IDs as proof of Membership.	January 2021 to June 2021 93 FRs and 575 members of the community (Monteclaro, San Jose Occi. Mindoro) 7 FRs and 501 members of the community (Panaytayan, Mansalay, Or. Mindoro)	ECLIP and Amnesty Program Cluster and Basic Services Cluster

Priority Barangays who benefited from the PPA	PPAs Implemented	Relevant KRA(s)	Define PPA (SMART) Objectives	What was accomplished by conducting the PPA?	Cluster involved
Region-Wide	Conduct of Regional Conference for Peace and Development (RCPD)	(Prevention/Reducti on in) CTG Recruitment and Resource Mobilization	To determine current issues and concerns of 6 identified sectors by June 2021.	1 Regional consolidation of the sectoral issues and concerns gathered	SUCBEM Cluster
Region-wide	CSO Empowerment	(Prevention/Reducti on in) CTG Recruitment and Resource Mobilization	Conduct of a Regional Rollout on the Establishment of CSO Desk and institutionalization of People's Desk in the LGUs	1 Regional Rollout on the Establishment of CSO Desk and institutionalization of People's Desk in the LGUs conducted on June 2021	SUCBEM Cluster
Bongabong, Oriental Mindoro	Youth Leadership Summit	(Prevention/Reducti on in) CTG Recruitment and Resource Mobilization	To conduct an advocacy campaign conducted to youth sector	1 advocacy campaign conducted to youth sector	SUCBEM Cluster

Priority Barangays who benefited from the PPA	PPAs Implemented	Relevant KRA(s)	Define PPA (SMART) Objectives	What was accomplished by conducting the PPA?	Cluster involved
Romblon Province	Social Infrastructure Building (SIB)	(Prevention/Reducti on in) CTG Recruitment and Resource Mobilization	To conduct Capacity Building Trainings for Agrarian Reform Beneficiaries by December 2021	241 ARBs trained by EO May 2021	SUCBEM Cluster
Romblon Province	PaSSover:ARBold Move for Deliverance of ARBs from COVID-19	(Prevention/Reducti on in) CTG Recruitment and Resource Mobilization	To distribute support facilities like fertilizer, seeds, machineries & seed capital	6 ARBO provided support by EO June 2021	SUCBEM Cluster
Barangay Salcedo, Bansud, Oriental Mindoro	PaSSover:ARBold Move for Deliverance of ARBs from COVID-19	(Prevention/Reducti on in) CTG Recruitment and Resource Mobilization	To provide marketing support facilities (mini-truck, weighing scales, hand tractor, etc.) for ARBO as frontliner in the food supply chain	1 ARBO provided support on June 11, 2021	SUCBEM Cluster

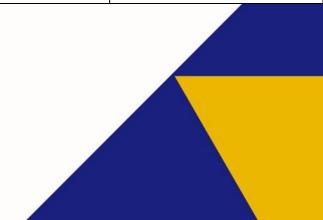
Priority Barangays who benefited from the PPA	PPAs Implemented	Relevant KRA(s)	Define PPA (SMART) Objectives	What was accomplished by conducting the PPA?	Cluster involved
Socorro, Bansud, Pinamalayan, Roxas, Mansalay	Sustainable Livelihood Support	(Prevention/Reducti on in) CTG Recruitment and Resource Mobilization	To conduct Capacity Building Training for 113 ARBs/SHF by June 2021	113 ARBs/SHF trained by June 2021	SUCBEM Cluster
Marinduque Province	Distribution of Bottom Set Gill Net for Marginalized Fisherfolk	(Prevention/Reducti on in) CTG Recruitment and Resource Mobilization (Poverty Reduction)	Provide livelihood assistance to Marginalized Fisherfolk by distributing fishing paraphernalia	257 beneficiaries were awarded of Bottom Set Gill Net as livelihood support on Jan - June 2021	SUCBEM Cluster
Marinduque Province	Distribution of Multiple Hook and Line with complete accessories for Marginalized Fisherfolk	Livelihood Projects Implemented		377 beneficiaries were awarded of Multiple Hook and Line with complete accessories as livelihood support on Jan - June 2021	SUCBEM Cluster

Priority Barangays who benefited from the PPA	PPAs Implemented	Relevant KRA(s)	Define PPA (SMART) Objectives	What was accomplished by conducting the PPA?	Cluster involved
Region-wide	Distribution of Tilapia fry/fingerlings to Fisherfolk/Fisherfolk Association/Coop	(Prevention/Reducti on in) CTG Recruitment and Resource Mobilization (Poverty Reduction) Livelihood Projects Implemented	Provide livelihood assistance to Marginalized Fisherfolk by distributing tilapia fry/fingerlings	1329 (1066 - Male, 263 - Female) individual and 41 Group (Fisherfolk Association) beneficiaries were awarded with Tilapia fry/fingerlings as fisheries livelihood/input support on Jan - June 2021	SUCBEM Cluster
Marinduque Province	Distribution of Seaweed Propagules to Fisherfolk	(Prevention/Reduction in) CTG Recruitment and Resource Mobilization (Poverty Reduction) Livelihood Projects Implemented	Provide livelihood assistance to Marginalized Fisherfolk by distributing Seaweed propagules	104 individual beneficiaries were awarded with seaweed propagules as fisheries livelihood support/input on April 2021	SUCBEM Cluster

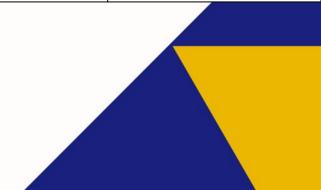
Priority Barangays who benefited from the PPA	PPAs Implemented	Relevant KRA(s)	Define PPA (SMART) Objectives	What was accomplished by conducting the PPA?	Cluster involved
Romblon Province	Distribution of Seaweed Propagules to Fisherfolk	(Prevention/Reducti on in) CTG Recruitment and Resource Mobilization (Poverty Reduction) Livelihood Projects Implemented	Provide livelihood assistance to Marginalized Fisherfolk by distributing Seaweed propagules	150 individual beneficiaries were awarded with seaweed propagules as fisheries livelihood support/input on March 2021	SUCBEM Cluster
Oriental Mindoro - Bulalacao (1) - Pola (1)	Distribution of Fish Cage	(Prevention/Reducti on in) CTG Recruitment and Resource Mobilization (Poverty Reduction) Livelihood Projects Implemented	Provide livelihood assistance to Marginalized Fisherfolk	2 units of fish cages were awarded to the beneficiaries	SUCBEM Cluster

Priority Barangays who benefited from the PPA	PPAs Implemented	Relevant KRA(s)	Define PPA (SMART) Objectives	What was accomplished by conducting the PPA?	Cluster involved
Palawan Province -Aborlan - Brooke's Point - Narra - Quezon - San Rafael	Post-Harvest Hands-On Training on Fish Smoking	(Prevention/Reducti on in) CTG Recruitment and Resource Mobilization (Poverty Reduction) Livelihood Projects Implemented	Transfer of technology re: Post- Harvest Training on Fish Smoking	111 individuals were able to attend the actual training from January to June 2021	SUCBEM Cluster
Oriental Mindoro Province - Brgy Puting Cacao, Pola - Brgy. Loyal, Victoria	Post-Harvest Hands-On Training on FishDrying and Fish Smoking	(Prevention/Reducti on in) CTG Recruitment and Resource Mobilization (Poverty Reduction) Livelihood Projects Implemented	Transfer of technology re- Post- Harvest Training on Drying and Fish Smoking	46 individuals were able to attend the actual training from January to June 2021	SUCBEM Cluster

Priority Barangays who benefited from the PPA	PPAs Implemented	Relevant KRA(s)	Define PPA (SMART) Objectives	What was accomplished by conducting the PPA?	Cluster involved
Occidental Mindoro Province Brgy. Natandol, San Jose	Establishment of Seaweed Nursery for the Improvement of Seaweed Industry in Occidental Mindoro	(Prevention/Reducti on in) CTG Recruitment and Resource Mobilization (Poverty Reduction) Livelihood Projects Implemented	Lecture on Seaweed Processing and Actual Demonstration of establsihing the Seaweed Nursery	28 individual were able to attend the actual training from January to June 2021	SUCBEM Cluster



Priority Barangays who benefited from the PPA	PPAs Implemented	Relevant KRA(s)	Define PPA (SMART) Objectives	What was accomplished by conducting the PPA?	Cluster involved
Oriental Mindoro - Bansud - Bongabong - Calapan - Pinamalayan - Puerto Galera - Roxas - Victoria	Fisheries Credit Facilitation of SURE - COVID 19 1. Php.25,000.00 Ioan assistance per household; 2. Payable up to ten (10) years; 3. Zero Interest No Collateral 4. 3% per transaction will be charged by lending conduit	(Prevention/Reducti on in) CTG Recruitment and Resource Mobilization (Poverty Reduction) Amount of Financial Assistance Received	Provide credit assistance to Marginalized Fisherfolk (MF) affected by the enhance community quarantine (ECQ) due to COVID - 19	65 beneficiaries/house hold were awarded of Fisheries Credit Assistance on January - June 2021	SUCBEM Cluster



Priority Barangays who benefited from the PPA	PPAs Implemented	Relevant KRA(s)	Define PPA (SMART) Objectives	What was accomplished by conducting the PPA?	Cluster involved
Marinduque Province	Fisheries Credit Facilitation of SURE - COVID 19 1. Php.25,000.00 Ioan assistance per household; 2. Payable up to ten (10) years; 3. Zero Interest No Collateral 4. 3% per transaction will be charged by lending conduit	(Prevention/Reducti on in) CTG Recruitment and Resource Mobilization (Poverty Reduction) Amount of Financial Assistance Received	Provide credit assistance to Marginalized Fisherfolk (MF) affected by the enhance community quarantine (ECQ) due to COVID - 19	380 beneficiaries/house hold were awarded of Fisheries Credit Assistance on January - June 2021	SUCBEM Cluster



Priority Barangays who benefited from the PPA	PPAs Implemented	Relevant KRA(s)	Define PPA (SMART) Objectives	What was accomplished by conducting the PPA?	Cluster involved
Palawan Province	Fisheries Credit Facilitation of SURE - COVID 19 1. Php.25,000.00 Ioan assistance per household; 2. Payable up to ten (10) years; 3. Zero Interest No Collateral 4. 3% per transaction will be charged by lending conduit	(Prevention/Reducti on in) CTG Recruitment and Resource Mobilization (Poverty Reduction) Amount of Financial Assistance Received	Provide credit assistance to Marginalized Fisherfolk (MF) affected by the enhance community quarantine (ECQ) due to COVID - 19	65 beneficiaries/house hold were awarded of Fisheries Credit Assistance on January - June 2021	SUCBEM Cluster



Priority Barangays who benefited from the PPA	PPAs Implemented	Relevant KRA(s)	Define PPA (SMART) Objectives	What was accomplished by conducting the PPA?	Cluster involved
RCSP Target Barangays	Formulation/Updati ng of Barangay Development Plan	(Prevention/Reduction in) CTG Recruitment and Resource Mobilization	100% of target barangay assisted in the formulation/updating of their respective BDP	6/61 RCSP target barangays assisted in crafting/enhancing their BDP/CDP/AIP 2021 Targets	LGE
All barangays	Barangay Assembly Day (BAD)	(Prevention/Reduction in) CTG Recruitment and Resource Mobilization	Inclusion of ELCAC as topic: Film showing of Memoirs of a teenage rebel in the BAD of all barangays	1,367 (including all 61 RCSP Target Barangays) Barangays conducted Barangay Assembly Day last March 2021	LGE
N/A	Newly Elected Officials	(Prevention/Reduction in) CTG Recruitment and Resource Mobilization	100% NEOs oriented on EO70	86.9% (53/61 RCSP Target barangays) local officials oriented on EO70 and RCSP	LGE
RCSP Target Barangays	BBI Enhancement Trainings	(Prevention/Reduction in) CTG Recruitment and Resource Mobilization	100% of RCSP target barangay based institutions capacitated	4/61 RCSP target barangays based institutions (BBIs) capacitated	LGE

Priority Barangays who benefited from the PPA	PPAs Implemented	Relevant KRA(s)	Define PPA (SMART) Objectives	What was accomplished by conducting the PPA?	Cluster involved
Puerto Galera, Oriental Mindoro	BBI Enhancement Trainings	(Prevention/Reduction in) CTG Recruitment and Resource Mobilization	Conduct of Barangay Peacekeeping and Action Team Training and Refreshing Seminar	100 Barangay Police trained	LGE
Mansalay, Oriental Mindoro	RCSP implementation	(Prevention/Reduction in) CTG Recruitment and Resource Mobilization	Conduct of RCSP and Enhanced BDP Orientation and Send-Off Ceremony	New members of the Citizenship and Community Participation (CCPT) and Core members capacitated	LGE
Barangay Bugtong na Tuob, Socorro and Barangay Panaytayan, Mansalay (Oriental Mindoro)	Community consultations and Problem-solving sessions	(Prevention/Reduction in) CTG Recruitment and Resource Mobilization	6 pilot barangays conducted LPE Track 1 Community consultations and Problem-solving sessions	January 2021 to June 2021 2 barangays	LPE
Barangay Fortuna & Concepcion Socorro, Oriental Mindoro	RCSP implementation	(Prevention/Reduction in) CTG Recruitment and Resource Mobilization	Immersion and Orientation on Local Peace Engagement	June 10-11, 2021 at least 500 beneficiaries received assistance from participating NGAs (medical, food package, Philhealth Registration)	BS,LPE

Priority Barangays who benefited from the PPA	PPAs Implemented	Relevant KRA(s)	Define PPA (SMART) Objectives	What was accomplished by conducting the PPA?	Cluster involved
Provinces of Oriental Mindoro, Occidental Mindoro and Palawan	Conduct of Orientation on LPE and Peacebuilding Approaches	(Prevention/Reduction in) CTG Recruitment and Resource Mobilization		3 PTF-ELCAC oriented on the LPE Guidelines and Peacebuilding Approach	LPE
Provinces of Oriental Mindoro, Occidental Mindoro and Palawan	Conduct of strategic action planning for Provincial Task Forces (PTF)	(Prevention/Reduction in) CTG Recruitment and Resource Mobilization		3 Strategic Action Plan submitted to OPAPP	LPE
Provinces of Oriental Mindoro, Occidental Mindoro and Palawan	Continuous support and provision of peacebuilding interventions (PAMANA) in CAAs and CVAs	(Prevention/Reduction in) CTG Recruitment and Resource Mobilization		PAMANA LGU partners have submitted proposed projects for inclusion to PAMANA FY 2022 (Subject to DBM and Congress budget deliberations and approval)	LPE
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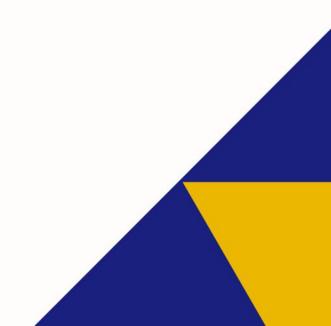
Priority Barangays who benefited from the PPA	PPAs Implemented	Relevant KRA(s)	Define PPA (SMART) Objectives	What was accomplished by conducting the PPA?	Cluster involved
Brgy Pag-asa, Bansud, Oriental Mindoro	Participation in Local Peace Engagement Conference	Make an initial and final plans for the CTG's reduction	Conference and meetings got a positive result for the implementation of EO 70.	January to June 2021 Creating People's Organization	LPE and PLEDS Cluster
So Banti, Brgy San Roque, Bulalacao, OrMin	Pulong-pulong of Pinagkausahan Hanunuo sa Daga Ginurang (PHADAC) Inc	Make a livelihood program for the Indigenous People of Oriental Mindoro	Earned their own income and gain trust to the Philippine Army	January to June 2021 Livelihood Program	LPE
Brgy Pag-asa, Bansud, Oriental Mindoro	Participation in Local Peace Engagement Conference	Make an initial and final plans for the CTG's reduction	Conference and meetings got a positive result for the implementation of EO 70.	January to June 2021 Creating People's Organization	LPE and PLEDS Cluster

Priority Barangays who benefited from the PPA	PPAs Implemented	Relevant KRA(s)	Define PPA (SMART) Objectives	What was accomplished by conducting the PPA?	Cluster involved
All MLGUs	BUB 2013-2016	(Prevention/Reduction in) CTG Recruitment and Resource Mobilization	All MLGUs provided financial assistance for the implementation of their priority projects	A total of 249 Completed Projects composed of Local Access Roads, Water Projects and Evacuation Centers	BS
Waterless Municipalities and Barangays	SALINTUBIG 2012-2017	(Prevention/Reduction in) CTG Recruitment and Resource Mobilization	Provided potable water particularly to the waterless communities	A total of 177 Completed Projects	BS
All MLGUs	ADM/AM 2017-2020	(Prevention/Reduction in) CTG Recruitment and Resource Mobilization	All MLGUs provided financial assistance for the implementation of their priority projects	A total of 496 Completed Projects composed of Local Access Roads, Water Projects and Other Vertical Structures	BS
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CLUSTERS IMPLEMENTATION PLAN

July 2021 to December 2021



PPA	LOCATION	PERIOD OF IMPLEMENTATION	OPR (Cluster/s Involved)	STRATEGY OF	RESOURCE REQUIREMENT	REMARKS
Continuous provision of DILG- administered package/ assistance for Former Rebels (FRs)	Provinces of Occidental Mindoro, Oriental Mindoro, Palawan and City of Puerto Princesa	July to December 2021	ECLIP and Amnesty Program Cluster	Ensure completeness of documentary requirements	Budgetary requirement % DILG	
SBDP	Provinces of Occidental Mindoro, Oriental Mindoro and Palawan	July to December 2021		Ensure completeness of documentary requirements	Budgetary requirement % DILG for M & E	
Retooled Community Support Program (RCSP)	54 Target Barangays	July to December 2021	BS, LGE	Coordination with LGUs and mobilization of RCSP Team	Funds for training (already provided by DILG), support services from other NGAs	

PPA	LOCATION	PERIOD OF IMPLEMENTATION	OPR (Cluster/s Involved)	STRATEGY OF IMPLEMENTATION	RESOURCE REQUIREMENT	REMARKS
Community consultations and Problem-solving sessions	Occidental Mindoro (Brgy. Naibuan and Monteclaro, San Jose), Palawan (Brgy. Inogbong, Bataraza and Brgy. Tanatanaon, Dumaran)	July to December 2021	LPE, PLEDS, StratCom	Follow the guidelines under the pre-localization, localization and post localization activities. Ensure people's participation thru continuing dialogues with community stakeholders in target areas	Budgetary requirement (funding support from OPAPP)	Awaiting OPAPP Finance further guidance on the funding request
Continuous support and provision of peacebuilding interventions (PAMANA) in CAAs and CVAs	Provinces of Oriental Mindoro, Occidental Mindoro and Palawan	July to December 2021		Identified / proposed intervention must be a result of the community consultations / ugnayan sa barangay. Approval to PAMANA funding support subject to compliance and completeness of project documentary requirements	Annual GAA (c/o OPAPP)	

PPA	LOCATION	PERIOD OF IMPLEMENTATION	OPR (Cluster/s Involved)	STRATEGY OF IMPLEMENTATION	RESOURCE REQUIREMENT	REMARKS
Provision of livelihood Assistance	Paluan, Occidental Mindoro	July to December 2021	ECLIP and Amnesty Program Cluster and Basic Services Cluster	Ensure completeness of documentary requirements	Budgetary requirement % DOLE	
Provision of TUPAD Assistance	Purnaga, Magsaysay and Batasan, San Jose, Occidental Mindoro	July to December 2021	ECLIP and Amnesty Program Cluster and Basic Services Cluster	Ensure completeness of documentary requirements	Budgetary requirement % DOLE	
Provision of Livelihood Kits	Oriental Mindoro	July to December 2021	ECLIP and Amnesty Program Cluster	LSP-NSB	Php38,506.00	

PPA	LOCATION	PERIOD OF IMPLEMENTATION	OPR (Cluster/s Involved)	STRATEGY OF IMPLEMENTATION	RESOURCE REQUIREMENT	REMARKS
Support to the Barangay Development Program	25 Barangays (Oriental Mindoro, Occidental Mindoro, Palawan)	(Prevention/Reducti on in) CTG Recruitment and Resource Mobilization	Financial assistance to address the root cause of insurgency and other armed conflicts	105 Projects to be implemented by the Provincial Government	Funds from NTF-ELCAC	Estimated 86,325 individuals
Continuous provision of PhilHealth Membership to Former Rebels (FRs) and its community	Provinces of Occidental Mindoro, Oriental Mindoro, Palawan and City of Puerto Princesa	July to December 2021	ECLIP and Amnesty Program Cluster	Conduct of UHC Orientation and ensure completeness of submitted PMRFs	Budgetary requirement of PhilHealth PROIV- B	



ELCAC FOCAL PERSONS





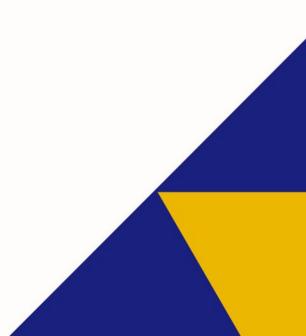
Concerned Cluster	Name of Focal Person	Contact Details
E-CLIP and Amnesty Program	Andrew B. Gonzalvo	0928-5540276
Localized Peace Engagement	Myla B. Panganiban	0917-7979522
Basic Services	Myla B. Panganiban	0917-7979522
Local Government Empowerment	Jordan I. Corpus	0917-2017183
SUCBEM	Jordan I. Corpus	0917-2017183



KEY PERFORMANCE INDICATORS



Key Results Area (KRA)	Key Performance Indicators (KPIs)		Number
I. Reduce CTG	Conversion of/Change in Barangay Affectation	Influenced	5
Capabilities		Less Influenced	1
		Threatened	110
		Cleared	-
	Number of CTG Individual Neutralized	Apprehended	8
		Killed	1
	Number of Surrendered CTGs	Regular	118
		Militia Ng Bayan	8
		Awarded ECLIP	32





Key Results Area (KRA)	Key Performance Indicators (KPIs)		Number
I. Reduce CTG	Number of Firearms	Captured-HPFA	3
Capabilities		Captured - LPFA	1
		Surrendered - HPFA	7
		Surrendered - LPFA	5
	Number of Withdrawal Support	Private Organization	2 Private Individuals
		Declaration of Persona Non-Grata (PCM)	All 5 Provinces, 2 Cities and 71 Municipalities
		Declaration of Persona Non-Grata (Barangays)	1373/1460 Barangays



Key Results Area (KRA)	Key Performance Indicator (KPIs)	Number		
II. Reduce CTG	Number of Recruitment Activities	1		
Recruitment	Address Land Issues: AGREV	2		
	Support to Barangay Development Program (SBDP):			
	Projects Proposed	105		
	Projects Approved	74		
	Funds Downloaded	Php340M		
	Projects Implemented	0		
	Projects Completed	0		

I. Reduce CTG Capabilities				
	Conversion of/Change in Barangay Affect	ation		
		Influenced		
		Less Influenced		
		Threatened		
		Cleared	II. Reduce CTG Recruitmen	t
	Number of Dismantled Guerrilla Fronts			Number of Recruitment Activities
	Number of CTG Individuals Neutralized			Number of Recruits (??)
		Apprehended		Number of Companies being Extorted
		Killed		Amount of Funding Support
	Number of Surrendered CTGs			
		Regular	Address Land Issues	AGREV (??)
		Militia ng Bayan		Number of Registered (approved) CADT
		Requesting Amnesty		Number of Approved CADTs
		Granted Amnesty		Number of CADTs Processed (ongoing)
		AwardeD E-CLIP		
		Financial Assistance	BDPs	Barangay Development Packages
	Number of Firearms			Projects Proposed
		Captured - HPFA		Projects Approved
		LPFA		Funds Downloaded
		Surrendered - HPFA		Projects Implemented
		LPFA		Projects Completed
	Hit Factor (%)			
	Number of Criminal Cases		Assistance to victims of co	onflict
				Number of Recipients
		Filed		Financial Assistance Received
		Prosecuted		Non-financial Assistance Received
		Convicted		
	Number of Disaffiliations			
	(Number) Withdrawal of Support			
		Private Organization		
		Declaration of Persona Non Grata		

	Basic Services					
		Housing	Completed Half-way Houses	1	1/	
	COMMONIST		Number of Recipients	Poverty Reduction		Number of Families Below Poverty Threshold
	7 5 1		Recipients of other Housing (SCPs) Projects			Average Monthly Income of Beneficiaries
	8 FULL N		Number of Barangays in Need			
		2	Number of Water Systems Delivered			Livelihood Projects Approved
			Number of Beneficiaries Provided			Livelihood Projects Funded
	13 2015		Approved Water Projects	MIMAROPA	RTE TO END LO	Livelihood Projects Implemented
	2010		Funded Water Projects		III IU LND LU	
			Ongoing Water Projects	CONFLICT DIL	G_LEN CLUSTERS	Number of Project Beneficiaries
			Completed Water Projects			Amount of Financial Assistance Received
			Number of Barangays in Need			Non-financial Assistance Received
			Number of Beneficiaries Provided	Infractorist		
_			Approved Projects	Infrastructure	Farm-to-Market Roads	Approved Projects
_			Funded Projects			Funded Projects
_			Ongoing Projects			Ongoing Projects
-			Completed Projects			Completed Projects
-		Communication and Internet Connection	Number of Barangays in Need			Completed Projects
-			Number of Beneficiaries Provided		Others (please specify)	
-			Approved Projects			
-	;		Funded Projects	Identification	ID Issuances	
-			Ongoing Projects	Identification		
-			Completed Projects			
-			Literacy Rate Number of Barangays in Need	COMMUNICATION	Reach	
-			Number of Beneficiaries Provided		Influencers Engaged	
-			Number of Classroom's Constructed			
-			Approved Projects		Comments	
	;		Funded Projects		Subscriptions	
			Ongoing Projects			
-			Completed Projects	III. Reduce the Consections	os of Armad Insidente	
-		Health	Morbidity Rate	III. Reduce the Consequence		
-			Morbiarty Rate	Costs	Government Side	
			Malnutrition Rate			Wounded
			PHIC Membership Rate			Casualty
-			Number of Barangays in Need			
-			Number of Beneficiaries Provided			Damages to Property and Infrastructure
			Number of Clinics Constructed	Costs	Civilian Side	
			Equipment Delivered (number and amount)			Wounded
			Approved Projects			
			Funded Projects			Casualty
			Ongoing Projects			Damages to Property and Infrastructure
			Completed Projects			Displaced families
			Number of 4Ps Beneficiaries			
			Number of Graduated 4Ps Beneficiaries			



THANK YOU!