

FY 2021 MID-YEAR REVIEW AND ASSESSMENT OF THE NGP IMPLEMENTATION

Friday, July 9, 2021, start at 9 a.m. Via Zoom
Meeting ID: 910 2738 0395; Passcode: 457416

AGENDA AND MECHANICS

TIME / AGENDA ITEM	ACTIVITIES/MECHANICS	PERSON RESPONSIBLE
0830H - 0930H : PRELIMINARY ACTIVITY	<p>There will be an online registration of the participants starting at 0830Hour until 0900 Hour.</p> <p>At about 0900 hours, the meeting shall start with a Prayer, followed by a Roll Call</p> <p>Then, RED Maria Lourdes G. Ferrer will deliver her opening remarks or states her expectations from the meeting and declares the meeting in ORDER.</p>	<p>Meeting Host and Co-Hosts</p> <p>Forester Rodelynn M. Mogol and Forester Catherine O. Atienza</p> <p>RED Ferrer or any ARD present</p>
0931H – 1630H : MEETING PROPER		
Review and Assessment of the Comprehensive Site Development (CSD) Activities' Physical and Financial Accomplishments under the Current Allotment (FY 2021)	<p>❖ Presentation of Region-based Regular Target on Comprehensive Site Development (CSD) Accomplishments, including assessment of the processes and readiness to meet the targets on area planted by the third quarter, FY 2021</p> <p>The Implementing PENROs and CENROs shall report on the status of the physical and financial accomplishments as of June 30, 2021, specifically on the following information:</p> <p>➤ FIRST YEAR CSD - Area Contracted versus Target Area Planted; Amount Obligated (Total Cost of Contract versus Programmed Cost); Amount Disbursed; and Plantable seedlings produced versus total target</p> <p>➤ SECOND YEAR CSD (Maintenance & Protection) - Area contracted versus Target of Total area maintained and protected; Amount Obligated versus Programmed Cost; Amount Disbursed; Total number of expected seedlings planted at the end of Year 1 versus Total number of surviving seedlings counted at the end of June 30, 2021, by COMMODITY; Number of Mortalities or Reduction to the Planting Stock; Area damaged to the plantations from January to June 30, 2021</p> <p>➤ THIRD YEAR CSD (Maintenance & Protection) - Area contracted versus Target of the Total area maintained and protected; Amount Obligated versus Programmed Cost; Amount Disbursed; Total number of expected seedlings planted at the end of Year 2</p>	PENROfficer/CENROfficer or their assigned presenter

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	<p>versus Total number of surviving seedlings counted at the end of June 30, 2021, by COMMODITY; Number of Mortalities or Reduction to the Planting Stock; Area damaged to the plantations from January to June 30, 2021</p> <p>❖ Presentation of Central Office-based Bamboo Plantations Accomplishments, including assessment of the processes and readiness to meet the targets on area planted by the third quarter, FY 2021</p> <p>In addition, the Implementing PENROs and CENROs shall report the CSD implementation on CO-based Bamboo Plantations activities, specifically on the following:</p> <p>➤ Bamboo Propagules Production - Plantable bamboo propagules produced versus target as of June 30, 2021; Amount disbursed versus amount obligated as June 30, 2021</p> <p>➤ Site Preparation and Plantation Establishment - Area contracted versus target area planted; Amount obligated versus the programmed amount</p> <p>❖ Presentation of Implementation Issues and Recommendations for Process Improvement</p> <p>For the Region-based and CO-based CSD activities, the PENROs and CENROs shall also report the implementation issues encountered, how they affect the physical and financial performances, and the recommendations to improve the implementation process, particularly in facilitating contract negotiation and approval, payment of contract accomplishments, selection of contractors vis-a-vis the procurement law, rules and regulations, and possibly combining CSD implementation through contract and administration.</p>	
Review and Assessment of the NGP Support Activities' Physical and Financial Accomplishments under the Current Allotment (FY 2021)	<p>The PENROs/CENROs shall report the following specific information about the following NGP support activities, aside from informing on the status of the physical and financial accomplishments vis-a-vis targets.</p> <p>❖ Site Assessment and Surveying, Mapping and Planning (SMP) - Indicate the location of the specific areas assessed, surveyed and mapped, and confirmed whether the site is within the targeted areas for reforestation as submitted to the Regional Office; readiness of the would-be implementers in case of funds availability; and other relevant information.</p>	PENR Officer/CENR Officer or their assigned presenter

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	<ul style="list-style-type: none"> ❖ Production of Quality Planting Materials - Indicate the species and specific site to plant the produced cloned seedlings. ❖ Maintenance of Seed Sources - Indicate the number of IPTs that produce the seeds and the volume of seeds collected per species. ❖ Procurement of Geotagging Equipment - Indicate the number of geotagged equipment procured versus the number of equipment programmed for procurement. 	
Review and Assessment of the NGP Activities' Physical and Financial Accomplishments under the Continuing Allotment (FY 2020)	The PENROs/CENROs shall report on implementing enhancement planting of graduated sites and other activities funded under the continuing allotment, including compliance with the derecognition of the losses to the reforestation projects damaged by <i>force majeure</i> .	PENR Officer/CENR Officer or their assigned presenter
Other NGP Concerns	<ul style="list-style-type: none"> ❖ Status of Extended Payment of FY 2020 NGP Contracts/Obligations - The PENRO of Occidental Mindoro shall update the Regional Office on the status of extended payment to the 2020 NGP contracts/obligations ❖ Updates on the Releases of the 10% Retention Money to the Qualified 2017 NGP Contractors and Forfeitures of the Unqualified Contractors Retention Money - All PENROs shall report on the Regional Office to the respective PENROs and CENROs to release the 10% retention money to the qualified contractors but forfeit the retention money of the unqualified contractors. ❖ Conduct of Final Inspection of Graduated NGP Sites (2018) to release the Retention Money of qualified NGP contractors - The NGP staff shall present the schedule of the field validation of the contractor's physical accomplishments. 	<p>PENRO Occidental Mindoro</p> <p>All PENR Officers</p> <p>NGP Staff</p>
Recapitulations	The NGP staff shall present the highlights of all the presentations, the agreements made at the meeting, and the proposed actions on the deals.	NGP Staff
Closing Statements		RED & ARDs