

SUPPLEMENTAL DIVISION PERFORMANCE COMMITMENT AND REVIEW (DPCR)

I, CYNTHIA U. LOZANO, Chief, Technical Services Division, commit to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January to December 2021.

CYNTHIA U. LOZANO
Chief, Technical Services Division
Date:

Reviewed by: IMELDA M. DIAZ OIC, PENR Officer	Date:	Approved by: VICENTE B. TUDDAO JR., Ph.D., CESO IV Assistant Regional Director for Technical Services	Date:						
			5.0 - Outstanding 4.0 - 4.99 - Very Satisfactory 3.0 - 3.99 - Satisfactory 2.0 - 2.99 - Unsatisfactory 1.0 - 1.99 - Poor						
P/A/Ps	Performance Indicator (Target + Measures)	Allotted Budget	Division/Individual Accountable	Actual Accomplishment	RATING				Remarks
					Q1	E2	T3	A4	
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM									
Forest Development, Rehabilitation and Protection	70.0 hectares site validated/assessed with report submitted to RO including GIS maps before the end of June, 2021	38,000	PENR Officer Chief, Technical Services Division - Conservation & Development Sect. - NGP Coordinator/Focal						Target based on WFP CY 2021 Scope: CY 2021 Target MOVs: Assessment Report with maps Dimensions to Measure: Quality and Timeliness
	39,625 seedlings produced and inspected with plantable height before the end of June, 2021	160,000	PENR Officer Chief, Technical Services Division - Conservation & Development Sect. - NGP Coordinator/Focal						Target based on WFP CY 2021 Scope: CY 2021 Target MOVs: NGP Site Coordinator Report, TIC IAC Report Dimensions to Measure: Quality and Timeliness
	4 geotagging equipment procured before the end of June, 2021	160,000	PENR Officer Chief, Technical Services Division - Conservation & Development Sect. - NGP Coordinator/Focal						Target based on WFP CY 2021 Scope: CY 2021 Target MOVs: Delivery Receipt Dimensions to Measure: Quality and Timeliness
	800 IPTs maintained with seed collected and monthly report submitted to RO every 5th day of the ensuing month.	400,000	PENR Officer Chief, Technical Services Division - Conservation & Development Sect. - NGP Coordinator/Focal - SPA Focal Person						Target based on WFP CY 2021 Scope: CY 2021 Target MOVs: Monthly Report Dimensions to Measure: Quality and Timeliness
	2 Forest Extension Officers (FEOs) hired from January to December CY 2021 1 Accounting Clerk hired from January to June CY 2021	490,000 100,000	PENR Officer Chief, Technical Services Division - Conservation & Development Sect. - NGP Coordinator/Focal						Target based on WFP CY 2021 Scope: CY 2021 Target MOVs: Contract of Service, Monthly Report and Weekly Journals Dimensions to Measure: Quality and Timeliness
Derecognition of NGP Areas Affected by force majeure and government projects	No of NGP Areas derecognized by end of December CY 2021 with report submitted to RO copy furnished COA		PENR Officer Chief, Technical Services Division - Conservation & Development Sect. - NGP Coordinator/Focal Chief, Management Services Division - Finance Section						Scope: CY 2011-2018 MOVs: MOA, AVT Report and Endorsement of PENRO, with GIS maps & Geotagged Photos Dimensions to Measure: Quality and Timeliness
Average Rating:									
CATEGORY					Rating				
Total Overall Rating									
Final Average Rating									
Adjectival Rating									
Assessed by:					Final Rating:				
	Date:	IMELDA M. DIAZ	Date:	VICENTE B. TUDDAO, JR., Ph.D., CESO IV	Date:				
Planning Officer		OIC, PENR Officer		Assistant Regional Director for Technical Services					

Legend: 1- Quantity 2- Efficiency 3- Timeliness 4- Average