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MEMORANDUM

FOR : THE REGIONAL EXECUTIVE DIRECTORS
All Regions

FROM : THE EXECUTIVE DIRECTOR
River Basin Control Office

SUBJECT : REQUEST DATA ON BUDGET AND BUDGET UTILIZATION
BY RIVER BASIN FOR FY 2020-2022

DATE : 15 June 2021

This pertains to the Memorandum signed by the Assistant Secretary for Finance, Information Systems and Mining Concerns dated 14 June 2021 citing the letter of the Legislative Budget Research and Monitoring Office last 4 June 2021 on the submission of budgetary requirements to the Senate Committee on Finance for the review of the Department's FY 2022 Proposed National Budget.

In connection to this and as a compliance under item 12.18 of the Budgetary Requirement document, may we request the data on the budget and budget utilization **per river basin for FY 2020-2022** following the table format below:

River Basin	Budget Utilization (FY 2020)	Budget Allotment (FY 2021)	Proposed Budget (FY 2022)

To facilitate the smooth consolidation, kindly submit the data on or before **June 17, 2021, Thursday via email- rbco@denr.gov.ph**.

For your consideration and compliance.

ANTONIO M. DAÑO, Ph.,D.