

Republic of the Philippines Department of Environment and Natural Resources

Visayas Avenue, Diliman, Quezon City, 1128 Tel. Nos. (632) 8929-66-26 to 29 • (632) 8929-62-52 8929-66-20 • 8929-66-33 to 35 • 8929-70-41 to 43 Email: web@denr.gov.ph; Website: https://denr.gov.ph

JUN 0 1 2021

MEMORANDUM

FOR

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MA. LOURDES G. FERRER., CESO III

Regional Executive Director, DENR R-4B

FROM

THE DIRECTOR

Foreign-Assisted and Special Projects Service

SUBJECT

SUBMISSION OF THE WORK AND FINANCIAL PLAN (WFP) OF THE PROJECT ENTITLED "RESEARCH ON THE META-

POPULATION OF TAMARAW IN MINDORO"

This refers to the memorandum dated 21 April 2021 (copy attached) regarding the preimplementation status of the Special Project entitled "Research on the Meta-population of Tamaraw in Mindoro".

In relation to this, we would like to reiterate our request regarding the immediate submission of the draft revised Work and Financial Plan and BED Forms to the FASPS for review and endorsement of the said documents on or before 15 June 2021.

For your information and appropriate action.

WILFREDO J. OBIEN

cc: Atty. Jonas R. Leones, CESO I Undersecretary, Policy, Planning and International Affairs Marilyn R. Limpiada Chief, Planning and Management Division



Republic of the Philippines Department of Environment and Natural Resources

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MEMORANDUM

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MA. LOURDES G. FERRER., CESO III

Regional Executive Director, DENR R-4B

FROM

FOR

THE DIRECTOR

Foreign-Assisted and Special Projects Service

SUBJECT

PRE-IMPLEMENTATION STATUS REPORT OF THE PROJECT

ENTITLED "RESEARCH ON THE META-POPULATION OF

TAMARAW IN MINDORO" AS OF CY 2021 1ST QUARTER

This refers to the pre-implementation status of the Special Project entitled "Research on the Meta-population of Tamaraw in Mindoro" as of CY 2021 1st Quarter.

The Project was approved for implementation by the Secretary on December 2, 2020 for special funding. Last March 23, 2021, FASPS has received the revised WFP and BED Forms based on the comments of the Projects Screening Group (PSG) for Special Projects during the virtual meeting held on January 12, 2021.

In relation to this, we are putting forward the following concerns, recommendations as indicated in the attached Pre-Implementation Status Report (PISR):

| Issue/Concern | Actions taken/to be taken |
|---|---|
| For the FY 2022 Physical and Financial Plan Section B.1. (Preparation and submission of protocol on Tamaraw Survey.), the unit cost for the preparation/submission of the survey report is PhP 5,000 and they targeted only one (1) submission of the survey report for the 4 th Quarter but the financial target reflected as PhP 10,000. | The proponent to review the unit cost and |
| FASPS would like to know if the targeted activities were all achieved during 1st Quarter 2021. | The proponent to adjust the timeline if the targeted activities were not achieved. |
| The Other MOOE (50299000-00) in BED Form 200 has a big amount. | The proponent to include the breakdown of the Other MOOE (50299000-00) in BED Form 200. |

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In this regard, we would like to remind the Project Team on the immediate submission of the revised WFP and BED Forms to the FASPS for the endorsement of the said documents before the end of April 2021.

For your information and appropriate action.

ANGELITO V. FONTANILLA

cc: Atty. Jonas R. Leones, CESO I Undersecretary, Policy, Planning and International Affairs Marilyn R. Limpiada Chief, Planning and Management Division