

SUPPLEMENTAL DIVISION PERFORMANCE COMMITMENT AND REVIEW (DPCR)

I, CYNTHIA U. LOZANO, Chief, Technical Services Division, commit to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January to December 2021.

CYNTHIA U. LOZANO
Chief, Technical Services Division
Date:

Reviewed by:	Date :	Approved by:	Date:						
IMELDA N. DIAZ OIC. PENR Officer		VICENTE B. TUDDAO JR., Ph.D, CESO IV Assistant Regional Director for Technical Services							
			5.0 - Outstanding 4.0 - 4.99 - Very Satisfactory 3.0 - 3.99 - Satisfactory 2.0 - 2.99 - Unsatisfactory 1.0 - 1.99 - Poor						
P/A/Ps	Performance Indicator (Target + Measures)	Allotted Budget	Division/Individual Accountable	Actual Accomplishment	RATING				Remarks
					Q1	E2	T3	A4	
SUPPORT TO OPERATIONS									
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	1 CRMF 5-Year Work Plan and generated map with CSW approved and endorsed to USEC Field Operations for affirmation by end of December, 2021	60,000	PENR Officer Chief, Technical Services Division - Conservation & Development Sect.						Target based on WFP CY 2021 Scope: Nangka, Torrijos - NAWAI MOVs: CRMF 5-YWP endorsed to RO for approval Dimensions to Measure: Quality and Timeliness
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM									
Natural Resources Management Arrangement/ Agreement and Permit Issuance	30 Application documents reviewed/endorsed to the RED with recommendation for approval by end of December, 2021	450,000	PENR Officer Chief, Technical Services Division - Regulation and Permitting Section - Forest Resource Utilization Unit						Target based on WFP CY 2021 Scope: Permits forwarded to RO MOVs: Copy of Permit and transmittal to RO Dimensions to Measure: Quantity, Quality and Timeliness
	250 CSCs assessed with report submitted to RO indicating the categorical recommendations (renewal/cancellation/re-evaluation) by end of December, 2021	250,000	PENR Officer Chief, Technical Services Division - Monitoring and Enforcement Section - Regulation and Permitting Section						Target based on WFP CY 2021 Scope: CSC holders MOVs: Report & maps w/ categorical recommendations Dimensions to Measure: Quality and Timeliness
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM									
Protected Areas Development and Management	1 inventory report of inland and wetland with maps submitted to RO by end of December, 2021	200,000	PENR Officer Chief, Technical Services Division - Conservation & Development Sect.						Target based on WFP CY 2021 Scope: Inland and wetlands in the Marinduque MOVs: Report with maps endorsed to RO Dimensions to Measure: Quality and Timeliness
Wildlife Resources Conservation	1 Wildlife Rescue Center maintained with quarterly report submitted to RO every 10th day of the ensuing quarter	500,000	PENR Officer Chief, Technical Services Division - Conservation & Development Sect.						Target based on WFP CY 2021 Scope: Marinduque WRC including animals rehabilitated release and rescued MOVs: Report endorsed to RO Dimensions to Measure: Quality and Timeliness
Coastal and Marine Ecosystems Rehabilitation	1 Special Event conducted and report with photo and video documentation including feedback results submitted to RO 15 days after the event	50,000	PENR Officer Chief, Technical Services Division - Conservation & Development Sect.						Target based on WFP CY 2021 Scope: MOO, CTI Day, ICC MOVs: Report and video documentation endorsed to RO Dimensions to Measure: Quality and Timeliness
Forest Development, Rehabilitation and Protection	70.0 hectares site validated/assessed with report submitted to RO including GIS maps before the end of June, 2021	38,000	PENR Officer Chief, Technical Services Division - Conservation & Development Sect. - NGP Coordinator/ Focal						Target based on WFP CY 2021 Scope: CY 2021 Target MOVs: Assesement Report with maps Dimensions to Measure: Quality and Timeliness

P/A/Ps	Performance Indicator (Target + Measures)	Allotted Budget	Division/Individual Accountable	Actual Accomplishment	RATING				Remarks
					Q1	E2	T3	A4	
	39,625 seedlings produced and inspected with plantable height before the end of June, 2021	160,000	PENR Officer Chief, Technical Services Division - Conservation & Development Sect. - NGP Coordinator/Focal						Target based on WFP CY 2021 Scope: CY 2021 Target MOVs: NGP Site Coordinator Report, TIC IAC Report Dimensions to Measure: Quality and Timeliness
	800 IPTs maintained with seed collected and monthly report submitted to RO every 5th day of the ensuing month.	400,000	PENR Officer Chief, Technical Services Division - Conservation & Development Sect. - NGP Coordinator/Focal - SPA Focal Person						Target based on WFP CY 2021 Scope: CY 2021 Target MOVs: Monthly Report Dimensions to Measure: Quality and Timeliness
Derecognition of NGP Areas Affected by force majeure and government projects	At least one (1) NGP Site indentified and endorsed for derecognition by December, 2021 with report submitted to RO		PENR Officer Chief, Technical Services Division - Conservation & Development Sect. - NGP Coordinator/Focal Chief, Management Services Division - Finance Section						Scope: CY 2011-2018 MOVs: MOA, AVT Report and Endorsement of PENRO, with GIS maps & Geotagged Photos Dimensions to Measure: Quality and Timeliness
Soil Conservation and Watershed Management including River Basin and Management and Development	16 water users inventoried and mapped with report submitted to RO by September 30, 2021	19,000	PENR Officer Chief, Technical Services Division - Regulation and Permitting Section						Target based on WFP CY 2021 Scope: CY 2021 Target MOVs: Inventory Report, maps and geotagged photos Dimensions to Measure: Quantity, Quality and Timeliness
	16 water sources inventoried and mapped with report submitted to RO by September 30, 2021	19,000	PENR Officer Chief, Technical Services Division - Regulation and Permitting Section						Target based on WFP CY 2021 Scope: CY 2021 Target MOVs: Inventory Report, maps and geotagged photos Dimensions to Measure: Quantity, Quality and Timeliness
Average Rating:									
CATEGORY					Rating				
Total Overall Rating									
Final Average Rating									
Adjectival Rating									
Assessed by:				Final Rating:					
	Date:	IMELDA M. DIAZ	Date:	VICENTE B. TUDDAO, JR., Ph.D., CESO IV					Date:
Planning Officer		OIC, PENR Officer		Assistant Regional Director for Technical Services					

Legend: 1- Quantity 2- Efficiency 3- Timeliness 4- Average