

**SUPPLEMENTAL OFFICE PERFORMANCE COMMITMENT AND REVIEW (OPCR)**

I, IMELDA M. DIAZ, OIC, PENR Officer of the DENR- PENRO Marinduque, commit to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January, 2021 to December, 2021.

**IMELDA M. DIAZ**  
OIC, PENR Officer  
Date: \_\_\_\_\_

Approved by: <div><div><div>JUN 28 2021</div><div>PMD <i>Jan 28</i></div></div><div>MARIA LOURDES G. FERRER, CESO III Regional Executive Director - DENR MIMAROPA Region</div></div>																							
										<div><div></div><div>5.0 - Outstanding</div><div>4.0 - 4.99 - Very Satisfactory</div><div>3.0 - 3.99 - Satisfactory</div><div>2.0 - 2.99 - Unsatisfactory</div><div>1.0 - 1.99 - Poor</div></div>													
PIA/PIs	Performance Indicator (Target + Measures)	Allotted Budget	Division/Individual Accountable	Actual Accomplishment	RATING				Remarks														
					Q1	E2	T3	A4															
GENERAL ADMINISTRATION SERVICES																							
Cashiering and Collections	9 Remittances check prepared, submitted and filed before the 10th day of the ensuing month		PENR Officer Chief, Management Services Division - Administrative Section - Finance Section							Target based on WFP CY 2021 Scope: GSIS, Philhealth, Pag-ibig, Project HOPE, MOWEL, FOSLA, FRAWA, UCPB & BLE MOVs: OR of Remittances Dimensions to Measure: Quality and Timeliness													
SUPPORT TO OPERATIONS																							
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	1 CRMF 5-Year Work Plan and generated map with CSW approved and endorsed to USEC Field Operations for affirmation by end of December, 2021	60,000	PENR Officer Chief, Technical Services Division - Conservation & Development Sect.							Target based on WFP CY 2021 Scope: Nangka, Torrijos - NAWAI MOVs: CRMF 5-YWP endorsed to RO for approval Dimensions to Measure: Quality and Timeliness													
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM																							
Natural Resources Management Arrangement/ Agreement and Permit Issuance	30 Application documents reviewed/endorsed to the RED with recommendation for approval by end of December, 2021	450,000	PENR Officer Chief, Technical Services Division - Regulation and Permitting Section - Forest Resource Utilization Unit							Target based on WFP CY 2021 Scope: Permits forwarded to RO MOVs: Copy of Permit and transmittal to RO Dimensions to Measure: Quantity, Quality and Timeliness													
	250 CSCs assessed with report submitted to RO indicating the categorical recommendations (renewal/cancellation/re-evaluation) by end of December, 2021	250,000	PENR Officer Chief, Technical Services Division - Monitoring and Enforcement Section - Regulation and Permitting Section							Target based on WFP CY 2021 Scope: CSC holders MOVs: Report & maps w/ categorical recommendations Dimensions to Measure: Quality and Timeliness													
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM																							
Protected Areas Development and Management	260 monuments installed (including 6 reference monuments) on the boundaries of Legislated PA-MWS with report and map submitted to RO by end of December, 2021	6,143,000	PENR Officer - Protected Area Superintendent (PASu) - MWS							Target based on WFP CY 2021 Scope: PA-MWS Parcel II & undemarcated Parcel 1 MOVs: Report & maps endorsed to RO Dimensions to Measure: Quality and Timeliness													
	1 inventory report of inland and wetland with maps submitted to RO by end of December, 2021	200,000	PENR Officer Chief, Technical Services Division - Conservation & Development Sect.							Target based on WFP CY 2021 Scope: Inland and wetlands in the Marinduque MOVs: Report with maps endorsed to RO Dimensions to Measure: Quality and Timeliness													
Wildlife Resources Conservation	1 Wildlife Rescue Center maintained with quarterly report submitted to RO every 10th day of the ensuing quarter	500,000	PENR Officer Chief, Technical Services Division - Conservation & Development Sect.							Target based on WFP CY 2021 Scope: Marinduque WRC including animals rehabilitated release and rescued MOVs: Report endorsed to RO Dimensions to Measure: Quality and Timeliness													

PIA/PIs	Performance Indicator (Target + Measures)	Allotted Budget	Division/Individual Accountable	Actual Accomplishment	RATING				Remarks
					Q1	E2	T3	A4	
Coastal and Marine Ecosystems Rehabilitation	1 Special Event conducted and report with photo and video documentation including feedback results submitted to RO 15 days after the event	50,000	PENR Officer Chief, Technical Services Division - Conservation & Development Sect.						Target based on WFP CY 2021 Scope: MOO, CTI Day, ICC MOVs: Report and video documentation endorsed to RO Dimensions to Measure: Quality and Timeliness
Forest Development, Rehabilitation and Protection	70.0 hectares site validated/assessed with report submitted to RO including GIS maps before the end of June, 2021	38,000	PENR Officer Chief, Technical Services Division - Conservation & Development Sect. - NGP Coordinator/Focal						Target based on WFP CY 2021 Scope: CY 2021 Target MOVs: Assessment Report with maps Dimensions to Measure: Quality and Timeliness
	39,625 seedlings produced and inspected with plantable height before the end of June, 2021	160,000	PENR Officer Chief, Technical Services Division - Conservation & Development Sect. - NGP Coordinator/Focal						Target based on WFP CY 2021 Scope: CY 2021 Target MOVs: NGP Site Coordinator Report, TIC IAC Report Dimensions to Measure: Quality and Timeliness
	800 IPTs maintained with seed collected and monthly report submitted to RO every 5th day of the ensuing month.	400,000	PENR Officer Chief, Technical Services Division - Conservation & Development Sect. - NGP Coordinator/Focal - SPA Focal Person						Target based on WFP CY 2021 Scope: CY 2021 Target MOVs: Monthly Report Dimensions to Measure: Quality and Timeliness
Derecognition of NGP Areas Affected by force majeure and government projects	At least one (1) NGP Site identified and endorsed for derecognition by December, 2021 with report submitted to RO		PENR Officer Chief, Technical Services Division - Conservation & Development Sect. - NGP Coordinator/Focal Chief, Management Services Division - Finance Section						Scope: CY 2011-2018 MOVs: MOA, AVT Report and Endorsement of PENRO, with GIS maps & Geotagged Photos Dimensions to Measure: Quality and Timeliness
Soil Conservation and Watershed Management including River Basin and Management and Development	16 water users inventoried and mapped with report submitted to RO by September 30, 2021	19,000	PENR Officer Chief, Technical Services Division - Regulation and Permitting Section						Target based on WFP CY 2021 Scope: CY 2021 Target MOVs: Inventory Report, maps and geotagged photos Dimensions to Measure: Quantity, Quality and Timeliness
	16 water sources inventoried and mapped with report submitted to RO by September 30, 2021	19,000	PENR Officer Chief, Technical Services Division - Regulation and Permitting Section						Target based on WFP CY 2021 Scope: CY 2021 Target MOVs: Inventory Report, maps and geotagged photos Dimensions to Measure: Quantity, Quality and Timeliness
Average Rating:									
CATEGORY					Rating				
Total Overall Rating									
Final Average Rating									
Adjectival Rating									
Assessed by:					Final Rating:				
Date:		Date:		Date:		Date:		Date:	
VICENTE B. TUDDAO, JR., Ph.D., CESO IV Assistant Regional Director for Technical Services		DONNA MAYOR-GORDOVE, CESO IV Assistant Regional Director for Management Services Performance Management Team (PMT)		MARIA LOURDES G. FERRER, CESO III Regional Director, DENR MIMAROPA Region					

Legend 1- Quantity 2- Efficiency 3- Timeliness 4- Average