

Department of Environment and Natural Resources
THREE (3) YEAR ROLLING INFRASTRUCTURE PROGRAM (TRIP)
FY 2023-2025

Region/ Bureau/PENRO: MIMAROPA Region/PENRO Marinduque

STATUS											
PROGRAM/ACTIVITY/PROJECT	LOCATION	Type of Infrastructure (Select 1)	Status of Implementation Readiness (Select 1)	Tier 1	Tier 2	UPDATE	2023	2024	2025	TOTAL	Main Funding Source
		<ul style="list-style-type: none">• Social Infrastructure• Power Electrification• Transportation• Water Resources• Information and Communications Technology• Others	<ul style="list-style-type: none">• Pre-feasibility Study/Business Case• Feasibility Study• Level of Approval• Right-of-Way Acquisition• Resettlement Action Plan• Environmental Compliance Certificate• RDC Endorsement• Detailed Engineering Design• Other Pre-investment Activities	TIER 1 - STATUS <ul style="list-style-type: none">• Ongoing• Level 1 (Approved but yet to be implemented)• Level 2 (For ICC Approval)	TIER 2 – STATUS <ul style="list-style-type: none">• New• Expanded	For proposed program/project , please indicate the physical status of the program/project in terms of project preparation, approval, funding, etc. If ongoing or completed , please provide information on the delivery of outputs, percentage of completion and financial status/ accomplishment in terms of utilization rate.					<ul style="list-style-type: none">• Indicate if it is :<ul style="list-style-type: none">• NG-Local• NG-ODA Loan• NG- Grant• GOCC/GFIs• Private Sector• Others
Improvement and Maintenance of PENRO Guest House	DENR-PENRO Marinduque, Capitol Compound, Barangay Bangbangalon, Boac, Marinduque	Others: National/Government Building			Expanded		400,000.00			400,000.00	Others:NGA-GAA
Improvement and Maintenance of PENRO Parking Area	DENR-PENRO Marinduque, Capitol Compound, Barangay Bangbangalon, Boac, Marinduque	Others: National/Government Building			Expanded		200,000.00			200,000.00	Others:NGA-GAA
Construction of Lactating Room	DENR-PENRO Marinduque, Capitol Compound, Barangay Bangbangalon, Boac, Marinduque	Others: National/Government Building			Expanded		100,000.00			100,000.00	Others:NGA-GAA
Construction of Storage Room	DENR-PENRO Marinduque, Capitol Compound, Barangay Bangbangalon, Boac, Marinduque	Others: National/Government Building			New		150,000.00			150,000.00	Others:NGA-GAA
Improvement of PENRO Conference Hall	DENR-PENRO Marinduque, Capitol Compound, Barangay Bangbangalon, Boac, Marinduque	Others: National/Government Building			Expanded		300,000.00			300,000.00	Others:NGA-GAA

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		<ul style="list-style-type: none">• Social Infrastructure• Power Electrification• Transportation• Water Resources• Information and Communications Technology• Others	<ul style="list-style-type: none">• Pre-feasibility Study/Business Case• Feasibility Study• Level of Approval• Right-of-Way Acquisition• Resettlement Action Plan• Environmental Compliance Certificate• RDC Endorsement• Detailed Engineering Design• Other Pre-investment Activities	TIER 1 - STATUS <ul style="list-style-type: none">• Ongoing• Level 1 (Approved but yet to be implemented)• Level 2 (For ICC Approval)	TIER 2 – STATUS <ul style="list-style-type: none">• New• Expanded	For proposed program/project , please indicate the physical status of the program/project in terms of project preparation, approval, funding, etc. If ongoing or completed , please provide information on the delivery of outputs, percentage of completion and financial status/ accomplishment in terms of utilization rate.					Indicate if it is : <ul style="list-style-type: none">• NG-Local• NG-ODA Loan• NG- Grant• GOCC/GFIs• Private Sector• Others
Construction of two (2) units of comfort rooms for Persons With Disabilities (PWDs) and Senior Citizens with hand-railings (stainless steel)	DENR-PENRO Marinduque, Capitol Compound, Barangay Bangbangalon, Boac, Marinduque	Others: National/Government Building			New		186,300.00			186,300.00	Others:NGA-GAA
Improvement and maintenance of PENRO Marinduque IT Networks and database infrastructure including other IT related equipment and software required for the system to function	DENR-PENRO Marinduque, Capitol Compound, Barangay Bangbangalon, Boac, Marinduque	Information and Communications Technology			Expanded		1,000,000.00	200,000.00	200,000.00	1,400,000.00	Others:NGA-GAA
Improvement and maintenance of internet connection including internet backbone, core routers and server farms, local internet providers as well as the protocols and other basic software required for the system to function and other related IT equipment	DENR-PENRO Marinduque, Capitol Compound, Barangay Bangbangalon, Boac, Marinduque	Information and Communications Technology			Expanded		3,000,000.00	300,000.00	300,000.00	3,600,000.00	Others:NGA-GAA
Construction of storage facility for apprehended/confiscated forest products	Barangay Bonliw, Torrijos, Marinduque	Others: National/Government Building			New		3,850,000.00			3,850,000.00	Others:NGA-GAA
							9,186,300.00	500,000.00	500,000.00	10,186,300.00	