## Cascading of FY 2022 NEP cum Consultation Workshop for the Preparation of FY 2022 Work and Financial Plan (WFP) with Spatial Maps and FY 2022 Implementation Plan of DENR-PENRO Marinduque September 20-21, 2021 | DENR-PENRO Conference Hall, Boac, Marinduque

|                        | PROGRAMME  |   |                        | PROGRAMME   |   |
|------------------------|--|---|------------------------|---|---|
|                        | ACTIVITY   | RESPONSIBLE PERSON/S  |                        | ACTIVITY  | RESPONSIBLE PERSON/S  |
| Day 1 (Sept. 20, 2021) | ACTIVITY   | RESI SHOIDEE I EROSHIO  | Day 1 (Sept. 20, 2021) | AUTIVIT   | REGI GNOIBLE I ERGONO   |
| 8:00 a.m 9:00 a.m.     | Arrival and Registration   |   | 8:00 a.m 9:00 a.m.     | Arrival and Registration  |   |
| 9:01 a.m 9:30 a.m.     | Opening Program  |   | 9:01 a.m 9:30 a.m.     | Opening Program   |   |
|                        | Prayer & National Anthem   | AVP   |                        | Prayer & National Anthem  | AVP   |
|                        | Introduction of Participants   | <b>HEIDY L. OYONG</b> Planning Officer I                              |                        | Introduction of Participants  | HEIDY L. OYONG<br>Planning Officer I                                  |
|                        | Welcome Remarks  | LORELYN P. SAET Accountant III/In-Charge, Office of the MSD           |                        | Welcome Remarks   | LORELYN P. SAET Accountant III/In-Charge, Office of the MSD           |
|                        | Inspirational Message  | IMELDA M. DIAZ<br>OIC-PENRO   |                        | Inspirational Message   | IMELDA M. DIAZ<br>OIC-PENRO   |
|                        | Objectives of the Activity   | JHONNA LIZA S. MEDENILLA PO II/In-Charge, Planning Section            |                        | Objectives of the Activity  | JHONNA LIZA S. MEDENILLA PO II/In-Charge, Planning Section            |
| 9:31 a.m. – 12:00 p.m. | Discussion Proper  |   | 9:31 a.m. – 12:00 p.m. | Discussion Proper   |   |
|                        | <ul> <li>Summary of Appropriation based on<br/>FY 2022 NEP per PPAs &amp; Object of<br/>Expenditures</li> </ul>  | ANIDEL M. FELICIANO<br>AO IV/Budget Officer                           |                        | <ul> <li>Summary of Appropriation based on<br/>FY 2022 NEP per PPAs &amp; Object of<br/>Expenditures</li> </ul>   | ANIDEL M. FELICIANO AO IV/Budget Officer                              |
|                        | <ul> <li>Revised FY 2022 Budget Proposal based on NEP</li> <li>Spatial Mapping</li> </ul>  | JHONNA LIZA S. MEDENILLA PO II/In-Charge, Planning Section            |                        | <ul> <li>Revised FY 2022 Budget Proposal<br/>based on NEP</li> <li>Spatial Mapping</li> </ul>   | JHONNA LIZA S. MEDENILLA PO II/In-Charge, Planning Section            |
| 12:01 p.m 01:00 p.m.   | LUN  | CH  | 12:01 p.m 01:00 p.m.   | LUN   | ICH   |
| 1:01 p.m. – 2:00 p.m   | Open Forum   | Moderator   | 1:01 p.m. – 2:00 p.m   | Open Forum  | Moderator   |
| 2:01 p.m 5:00 p.m.     | Workshop Proper:  Preparation/Revision of FY 2022 Implementation Plan with processes/milestone activities and UACS Code based on FY 2022 NEP Spatial Mapping for 2022 Targets Updating of FY 2022 PPMP | All participants per Section/Unit                                     | 2:01 p.m 5:00 p.m.     | Workshop Proper: Preparation/Revision of FY 2022 Implementation Plan with processes/milestone activities and UACS Code based on FY 2022 NEP Spatial Mapping for 2022 Targets Updating of FY 2022 PPMP | All participants per Section/Unit                                     |
| Day 2 (Sept. 21, 2021) |  |   | Day 2 (Sept. 21, 2021) |   |   |
| 8:00 a.m 8:30 a.m.     | Arrival and Registration   | A) /D   | 8:00 a.m 8:30 a.m.     | Arrival and Registration  | A) (D   |
| 8:31 a.m 9:00 a.m.     | Opening Prayer   | AVP<br>HEIDY L. OYONG   | 8:31 a.m 9:00 a.m.     | Opening Prayer  | AVP<br>HEIDY L. OYONG   |
|                        | Roll-Call of Participants  | Planning Officer I  |                        | Roll-Call of Participants   | Planning Officer I  |
| 9:31 a.m 12:00 p.m.    | Presentation of Output:  ➤ FY 2022 Implementation Plan with processes, object of expenditures and UACS Code based on FY 2022 NEP  ➤ Spatial Maps of 2022 Targets                                       | <ul> <li>PAMO – MWS</li> <li>RPS</li> <li>MES</li> <li>CDS</li> </ul> | 9:31 a.m 12:00 p.m.    | Presentation of Output:  > FY 2022 Implementation Plan with processes, object of expenditures and UACS Code based on FY 2022 NEP  > Spatial Maps of 2022 Targets                                      | > PAMO - MWS<br>> RPS<br>> MES<br>> CDS                               |
| 12:01 p.m 01:00 p.m.   | LUNG   |   | 12:01 p.m 01:00 p.m.   | LUN   |   |
| 01:01 p.m 4:00 p.m.    | Continuation of Presentation:  | <ul><li>Admin</li><li>Finance</li><li>PPAO</li><li>Planning</li></ul> | 01:01 p.m 4:00 p.m.    | Continuation of Presentation:   | <ul><li>Admin</li><li>Finance</li><li>PPAO</li><li>Planning</li></ul> |
| 04:01 p.m 4:30 p.m.    | Open Forum & Agreements  | Moderator   | 04:01 p.m 4:30 p.m.    | Open Forum & Agreements   | Moderator   |
| 04:31 p.m 05:00 p.m.   | Closing Program  ➤ Closing Remarks   | CYNTHIA U. LOZANO<br>DMOIV/Chief, Technical Services Division         | 04:31 p.m 05:00 p.m.   | Closing Program  ➤ Closing Remarks  | CYNTHIA U. LOZANO<br>DMOIV/Chief, Technical Services Division         |
|                        | Planning Officer I Heidy L. Oyong<br>Emcee   |   |                        | Planning Officer I Heidy L. Oyong<br>Emcee  |   |

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