

**Cascading of FY 2022 NEP cum Consultation Workshop for the Preparation of FY 2022 Work and Financial Plan (WFP) with Spatial Maps and FY 2022 Implementation Plan of DENR-PENRO Marinduque  
September 20-21, 2021 | DENR-PENRO Conference Hall, Boac, Marinduque**

	PROGRAMME	
	ACTIVITY	RESPONSIBLE PERSON/S
<b>Day 1 (Sept. 20, 2021)</b> <b>8:00 a.m. - 9:00 a.m.</b> <b>9:01 a.m. - 9:30 a.m.</b>	<b>Arrival and Registration</b> <b>Opening Program</b> Prayer & National Anthem Introduction of Participants  Welcome Remarks  Inspirational Message  Objectives of the Activity	AVP <b>HEIDY L. OYONG</b> Planning Officer I  <b>LORELYN P. SAET</b> Accountant III/In-Charge, Office of the MSD  <b>IMELDA M. DIAZ</b> OIC-PENRO  <b>JHONNA LIZA S. MEDENILLA</b> PO II/In-Charge, Planning Section
<b>9:31 a.m. – 12:00 p.m.</b>	<b>Discussion Proper</b> ▪ Summary of Appropriation based on FY 2022 NEP per PPAs & Object of Expenditures ▪ Revised FY 2022 Budget Proposal based on NEP ▪ Spatial Mapping	<b>ANIDEL M. FELICIANO</b> AO IV/Budget Officer  <b>JHONNA LIZA S. MEDENILLA</b> PO II/In-Charge, Planning Section
<b>12:01 p.m. - 01:00 p.m.</b> <b>1:01 p.m. – 2:00 p.m.</b> <b>2:01 p.m. - 5:00 p.m.</b>	<b>LUNCH</b> Open Forum <b>Workshop Proper:</b> ▪ Preparation/Revision of FY 2022 Implementation Plan with processes/milestone activities and UACS Code based on FY 2022 NEP ▪ Spatial Mapping for 2022 Targets ▪ Updating of FY 2022 PPMP	Moderator All participants per Section/Unit
<b>Day 2 (Sept. 21, 2021)</b> <b>8:00 a.m. - 8:30 a.m.</b> <b>8:31 a.m. - 9:00 a.m.</b>	<b>Arrival and Registration</b> <b>Opening Prayer</b> Roll-Call of Participants	AVP <b>HEIDY L. OYONG</b> Planning Officer I
<b>9:31 a.m. - 12:00 p.m.</b>	<b>Presentation of Output:</b> ➤ FY 2022 Implementation Plan with processes, object of expenditures and UACS Code based on FY 2022 NEP ➤ Spatial Maps of 2022 Targets	➤ PAMO – MWS ➤ RPS ➤ MES ➤ CDS
<b>12:01 p.m. - 01:00 p.m.</b> <b>01:01 p.m. - 4:00 p.m.</b>	<b>LUNCH</b> <b>Continuation of Presentation:</b>	➤ Admin ➤ Finance ➤ PPAO ➤ Planning
<b>04:01 p.m. - 4:30 p.m.</b> <b>04:31 p.m. - 05:00 p.m.</b>	Open Forum & Agreements Closing Program ➤ Closing Remarks	Moderator <b>CYNTHIA U. LOZANO</b> DMOIV/Chief, Technical Services Division
	<b>Planning Officer I Heidy L. Oyong</b> <i>Emcee</i>	

**Cascading of FY 2022 NEP cum Consultation Workshop for the Preparation of FY 2022 Work and Financial Plan (WFP) with Spatial Maps and FY 2022 Implementation Plan of DENR-PENRO Marinduque  
September 20-21, 2021 | DENR-PENRO Conference Hall, Boac, Marinduque**

	PROGRAMME	
	ACTIVITY	RESPONSIBLE PERSON/S
<b>Day 1 (Sept. 20, 2021)</b> <b>8:00 a.m. - 9:00 a.m.</b> <b>9:01 a.m. - 9:30 a.m.</b>	<b>Arrival and Registration</b> <b>Opening Program</b> Prayer & National Anthem Introduction of Participants  Welcome Remarks  Inspirational Message  Objectives of the Activity	AVP <b>HEIDY L. OYONG</b> Planning Officer I  <b>LORELYN P. SAET</b> Accountant III/In-Charge, Office of the MSD  <b>IMELDA M. DIAZ</b> OIC-PENRO  <b>JHONNA LIZA S. MEDENILLA</b> PO II/In-Charge, Planning Section
<b>9:31 a.m. – 12:00 p.m.</b>	<b>Discussion Proper</b> ▪ Summary of Appropriation based on FY 2022 NEP per PPAs & Object of Expenditures ▪ Revised FY 2022 Budget Proposal based on NEP ▪ Spatial Mapping	<b>ANIDEL M. FELICIANO</b> AO IV/Budget Officer  <b>JHONNA LIZA S. MEDENILLA</b> PO II/In-Charge, Planning Section
<b>12:01 p.m. - 01:00 p.m.</b> <b>1:01 p.m. – 2:00 p.m.</b> <b>2:01 p.m. - 5:00 p.m.</b>	<b>LUNCH</b> Open Forum <b>Workshop Proper:</b> ▪ Preparation/Revision of FY 2022 Implementation Plan with processes/milestone activities and UACS Code based on FY 2022 NEP ▪ Spatial Mapping for 2022 Targets ▪ Updating of FY 2022 PPMP	Moderator All participants per Section/Unit
<b>Day 2 (Sept. 21, 2021)</b> <b>8:00 a.m. - 8:30 a.m.</b> <b>8:31 a.m. - 9:00 a.m.</b>	<b>Arrival and Registration</b> <b>Opening Prayer</b> Roll-Call of Participants	AVP <b>HEIDY L. OYONG</b> Planning Officer I
<b>9:31 a.m. - 12:00 p.m.</b>	<b>Presentation of Output:</b> ➤ FY 2022 Implementation Plan with processes, object of expenditures and UACS Code based on FY 2022 NEP ➤ Spatial Maps of 2022 Targets	➤ PAMO – MWS ➤ RPS ➤ MES ➤ CDS
<b>12:01 p.m. - 01:00 p.m.</b> <b>01:01 p.m. - 4:00 p.m.</b>	<b>LUNCH</b> <b>Continuation of Presentation:</b>	➤ Admin ➤ Finance ➤ PPAO ➤ Planning
<b>04:01 p.m. - 4:30 p.m.</b> <b>04:31 p.m. - 05:00 p.m.</b>	Open Forum & Agreements Closing Program ➤ Closing Remarks	Moderator <b>CYNTHIA U. LOZANO</b> DMOIV/Chief, Technical Services Division
	<b>Planning Officer I Heidy L. Oyong</b> <i>Emcee</i>	