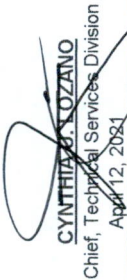


DIVISION PERFORMANCE COMMITMENT AND REVIEW (DPCR)

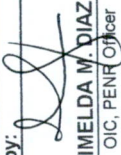
I, CYNTHIA U. LOZANO, Chief, Technical Services Division, commit to deliver and agree to be rated on the attainment of the following targets in accordance with the indicated measures for the period January to June 2021.


CYNTHIA U. LOZANO
Chief, Technical Services Division
April 12, 2021

Reviewed by:	 IMELDA M. DIAZ OIC, PENR Officer	Date :	Approved by:	VICENTE B. TUDDAO JR., Ph.D, CESO IV Assistant Regional Director for Technical Services	Date:	
				5.0 - Outstanding 4.0 - 4.99 - Very Satisfactory 3.0 - 3.99 - Satisfactory 2.0 - 2.99 - Unsatisfactory 1.0 - 1.99 - Poor		
P/A/PS	Performance Indicator (Target + Measures)	Alloted Budget	Division/Individual Accountable	Actual Accomplishment	RATING Q1E2T3A4	Remarks
GENERAL ADMINISTRATION AND SUPPORT Sustained compliance with COA Audit Findings	100% compliance to PhilGEPS conditions by January 31, 2022		PENR Officer Chief, Management Services Division -Administrative Section -Procurement Unit -PBAC	100% compliance to PhilGEPS conditions by January 14, 2021	3.0005.0002.667	Implementation of Good Governance Condition. Submission of PENRO copy furnish RO Scope of Coverage: 1 Jan. 2021-31 Dec. 2021 MOV's: Agency Action Plan Status of Implementation (AAPS!) submitted to RO - FD Dimension to Measure : Quantity & Timeliness
	100% Annual Procurement Plan (APP) Non-CSE CY 2021 based on the approved budget in the GAA to GPPB-TSO on March 31, 2021 in accordance with GPPB Circular 02-202 dated May 20, 2020		PENR Officer Chief, Management Services Division -Administrative Section -GSU/Procurement Unit -PBAC	100% Annual Procurement Plan (APP) Non-CSE CY 2021 based on the approved budget in the GAA to GPPB-TSO on March 27, 2021 in accordance with GPPB Circular 02-202 dated May 20, 2020	5.0005.000	Submission of PENRO copy furnish RO Scope of Coverage: CY 2021 MOV's: Auto generated acknowledgement from the GPPB-TSO Dimension to Measure : Quantity & Timeliness
	100% SALN submitted to Personnel Unit based on Section 8 of RA 6713 on February 28, 2021	9,000	All permanent employees Chief, Management Services Division -Administrative Section	100% SALN submitted to Personnel Unit based on Section of RA 6713 on January 13, 2021	5.000	Scope of Coverage: 2020 SALN MOV's: CSC Memorandum 40-1998 Dimension to Measure : Quantity & Timeliness
	100% DPCRs commitment based on the approved OPCR submitted to the Division concerned by April 15, 2021	2,000	Chief, Management Services Division Chief, Technical Services Division	FY 2021DPCR commitment based on the approved DPCR submitted to the Division concerned on April 16, 2021	4.0002.8873.444	PENRO submitted to Admin Division RO Scope of Coverage: CY 2021 MOV's: receiving copy of DPCR to Director concern Dimension to Measure : Quantity & Timeliness
Actions on Documents/ Requests	100% documents acted upon with partial minor revision need 7 working days for simple documents and 15 working days for complex documents		PENR Officer Chief, Management Services Division Chief, Technical Services Division All Employees	100% of documents acted upon -simple documents - 7 working days upon receipt by the office -complex documents - 15 working days upon receipt by the office	5.0004.0004.000	Scope of Coverage: 100% of the received documents MOV's: Based on Document tracking system, Logbook, Based on WFP as simple or complex documents Dimension to Measure : Quantity & Timeliness

SUPPORT TO OPERATIONS Data Management including Information Systems Development and Maintenance	100% maintained functional Information Systems with reports submitted before the end of each quarter -Information System developed by Regional Office - Document Tracking System (DATS) 1.eNGAS 2.eBudget - Information Systems developed by FMB 1. Enhanced Forest Information System (eFIS) 2.LAWIN	PENR Officer Chief, Technical Services Division - Planning Section - ICT Unit		100% Maintained functional Systems with Quarterly Reports submitted to RO via email on the following dates: 1st Quarter - April 05, 2021 2nd Quarter - July 01, 2021 -Information System developed by Regional Office - Document Tracking System (DATS) 1.eNGAS 2.eBudget - Information Systems developed by FMB 1. Enhanced Forest Information System (eFIS) 2.LAWIN	5,000 5,000 5,000	3,566 3,424 3,707	4,283 4,212 4,354	Scope of Coverage: Information Systems developed by Regions MOV's: Quarterly Reports submitted to RO Dimension to Measure : Quality & Timeliness
	100% maintained functional database with reports submitted to RO 10 days after the end of each quarter	PENR Officer Chief, Management Services Division -Planning Section - ICT Unit Chief, Technical Services Division		100% maintained functional database with Quarterly reports submitted to Regional Office via email on the following dates: 1st Quarter - April 05, 2021 2nd Quarter - July 01, 2021	5,000 5,000 5,000	5,000 5,000 5,000	5,000 5,000 5,000	Scope of Coverage: Database developed indicating the functionality MOV's: Quarterly reports submitted to RO Dimension to Measure : Quality & Timeliness
	100% monthly accomplishment reports based on targets compliant to the prescribed format submitted to the Regional Office thru the Planning and Management Division every 30th day of the month	PENR Officer Chief, Technical Services Division -All Sections -NGP Coordinator/Focal	46,000	100% Monthly Accomplishment Report based on targets compliant to the prescribed format submitted to the Regional Office thru the Planning and Management Division with the following dates of submission: January - January 29, 2021 February - February 26, 2021 March-March 29, 2021 April-April 28, 2021 May- May 28, 2021 June - June 29,2021	5,000 4,000 4,000 4,000 4,000 4,000	5,000 5,000 5,000 5,000 5,000 5,000	4,500 4,500 4,500 4,500 4,500 4,500	Scope of Coverage: Monthly consolidated report of PENROs MOV's: Accomplishment report submitted and received by RO PMD-MES Dimension to Measure : Quality & Timeliness
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM Issuance of Wildlife Permits/Clearances and Certifications	100% wildlife permit and/or clearance application received and acted upon within the prescribed period -600 Local Transport Permit (LTP)	PENR Officer Chief, Technical Services Division - Regulation and Permitting Section - Wildlife Resource Permitting Unit	140,000	100% (600) wildlife permit and/or clearance application received and acted upon within the prescribed period 600 permits issued for the first semester as accomplishment	3,000	4,000	3,500	Refers to all applications for permits, clearances and certifications received by the concerned DENR Offices and acted upon whether approved or disapproved within 7 days from date of receipt provided all requirements are complied with. (Certification of wildlife registration, wildlife farm permits, export/import permits/certifications, local transport permit, clearance to operate zoological park/botanical garden and research permit).
								Scope of Coverage: breakdown of permit clearance timeline per UWM MOV's: supporting documents stated in RA 9147 DAO 2004-55, DAO 2004-60) Dimension to Measure : Quantity & Timeliness

	180 Km of patrol conducted within conservation area uploaded to the LAWIN server by end of June 2021	288,000	PENR Officer Chief, Technical Services Division - Monitoring and Enforcement Section Protected Area Management Office	A total of 223.64 km (124%) patrol conducted within conservation area uploaded to the LAWIN Server for the 1st Semester	4,636	4,000	4,318	CENRO: atleast 10 km regular patrol conducted (monthly) Scope of Coverage: Total forestland MOV's: Based on the data uploaded on the Lawin Server Dimension to Measure : Quantity & Timeliness
	75% percent of the observed threats had action taken with reports submitted by the end of December 2021		PENR Officer Chief, Technical Services Division - Monitoring and Enforcement Section Protected Area Management Office	100% percent of the observed threats which is only 4 threats had been acted upon with reports submitted by the end of June 2021 Per LAWIN System report 100% action taken wherein they just need to address 75% Only 4 threats were detected and all were acted upon	5,000	3,000	4,000	If the threat is classified as simple, 100% of the observed threats had actions taken. If the threat is complex, 75% of the observed threats had actions taken Scope of Coverage: Total forestland MOV's: Based on the data uploaded on the Lawin Server and reports submitted Dimension to Measure : Quantity & Timeliness
Collection of Revenues	139,000 collected and deposited to BTr with monthly report of collection every 5th day of the following month with 100% accuracy		PENR Officer Chief, Technical Services Division - Regulation and Permitting Section - Monitoring and Enforcement Section Protected Area Management Office Chief, Management Services Division -Administrative Section -Cashiering Unit -Finance Section	219,263.98 collected and deposited weekly to BTr with monthly report of collection with 100% accuracy on the following dates January - February 3, 2021 February - March 2, 2021 March - April 5, 2021 April - May 4, 2021 May - June 2, 2021 June-June 30, 2021	5,000	4,559	4,853	Scope of Coverage: Lands-Foreshore, patrimonial and Gov't properties. PA-issuance of Wildlife permits, home generated through visitor entrance, FMB-forest revenue collected with official receipt covering all corporate tenures((IFMA,SIFMA FLGMA, FLAG, FLAGt) MOV's: Notice of bills/demand letters issued to lessees (no.) Revenues collected(Php000) Revenues deposited (Php) Dimension to Measure : Quantity & Timeliness
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM								
Land Survey, Disposition and Records Management	60 patents for residential lands reviewed and processed within 120 calendar days and approved and transmitted to RoD based on RA 10023 and IRR	234,000	PENR Officer Chief, Technical Services Division - Regulation and Permitting Section -Patent and Deeds Unit	154 patents for residential lands reviewed and processed within 120 calendar days and approved and transmitted to RoD based on RA 10023 and IRR March - 58 patents (2.3960 has.) April - 50 patents (1.526 has.) May - 21 patents (0.6074 has.) June - 25 patents (0.5249 has.)	5,000	5,000	5,000	Format of transmittal based on DAO 2019-11. LMB will provide template for reporting accomplishments on patent issuance Scope of Coverage: Transmitted to RoD with current year MOV's: transmittal sheets with stamp received by RoD, signed judicial form, listings in excel format Dimension to Measure : Quantity , Quality & Timeliness
	36 Patents approved for Agricultural Lands and transmitted to RoD	54,000	PENR Officer Chief, Technical Services Division - Regulation and Permitting Section -Patent and Deeds Unit	41 patents approved for agricultural lands and transmitted to RoD Feb - 10 patents (4.1177 has.) March - 26 patents (18.7545 has.) April - 5 patents (5.2081 has.)	3,999	5,000	4,666	Scope of Coverage: transmittal sheets with stamp received by RoD, signed judicial form MOV's: transmittal sheets received by RoD, signed judicial form,listings in excel format Dimension to Measure : Quantity , Quality & Timeliness

72.0 hectares planted area maintained and protected (2019-2021 plantation establishment) with at least 85% survival inspected within in 30 days after request for inspection	360,000	PENR Officer Chief, Technical Services Division - Conservation & Development Section -NGP coordinator/ Focal	36.93 hectares planted area maintained and protected (2019-2021) plantation establishment with atleast 85 % survival rate inspected within in 30 days after request for inspection	2.041	3.000	5.000	3.347	Target based on regional budget proposal Scope of Coverage: 2019-2021 established plantation MOV's: shall be compiled by project preferably i a folder to include th ff: LOA, PO workplan, letter request for inspection, memo submitting the inspection report, geotagged photos, map and disbursement vouchers. List/matrix NGP planted area with inspection report Dimension to Measure : Quantity , Quality & Timeliness
Average Rating:				4.097	4.583	4.401	4.220	
CATEGORY								
Total Overall Rating								
Final Average Rating								
Adjectival Rating				Rating 4.220				
Reviewed by:				Final Rating:				
Date:				Date:				
 IMELDA M. DIAZ OIC, PENR Officer		VICENTE M. TUDDAO, JR. Ph.D., CESO IV Assistant Regional Director for Technical Services Division Performance Management Team (PMT)		MARIA LOURDES G. FERRER, CESO III Regional Director, DENR MIMAROPA Region				

Legend: 1- Quantity 2- Efficiency 3-Timeliness 4-Average