



Republic of the Philippines  
**Regional Development Council**  
MIMAROPA Region

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CONSULTATION WORKSHOP ON THE UPDATING OF THE MIMAROPA  
REGIONAL DEVELOPMENT INVESTMENT PROGRAM (RDIP) 2017-2022 AND  
PREPARATION OF THE FY 2023 ANNUAL INVESTMENT PROGRAM

Activity Design

## **I. BACKGROUND AND RATIONALE**

The MIMAROPA Regional Development Investment Program (RDIP) 2017-2022 is updated annually to revalidate and enhance the investment programs, activities, and projects (PAPs) of regional line agencies (RLAs), state universities and colleges (SUCs) and government owned and controlled corporations (GOCCs) in the region. It ensures that PAPs remain consistent with the goals and strategies identified in the Philippine Development Plan (PDP), Regional Development Plan (RDP), Regional Physical Framework Plan (RPFP), and local development plans (Provincial and City/Municipal Development Plans. and are given the appropriate funding to generate the intended results/outcome. Moreover, the RDIP serves as basis for:

- a. strengthening the linkages between planning, investment programming, budgeting, and monitoring and evaluation;
- b. selecting PAPs for Public-Private Partnership (PPP) or Official Development Assistance (ODA) and for public sector resource allocation; and
- c. monitoring public investment performance, in terms of achieving regional goals and targets.

## **II. OBJECTIVES**

The consultation workshop is intended to:

- a. validate and review the submitted agency investment programs and projects for FY 2023 funding or implementation;
- b. provide a venue for implementing agencies and LGUs to discuss and recommend priority PAPs that shall be proposed for funding in FY 2023; and
- c. discuss the next steps in the updating of the RDIP and FY 2023 annual investment program preparation.

## **III. EXPECTED OUTPUT**

The main output of the activity shall be the validated agency investment programs (AIPs) that will form part of the updated MIMAROPA Regional Development Investment Program 2017-2022 and the FY 2023 Annual Investment Program.

The NEDA MIMAROPA RDIP Team will consolidate the validated AIPs and draft the updated MIMAROPA RDIP 2017-2022 and FY 2023 Annual Investment Program to be presented during the fourth quarter meetings of the sectoral committees and the RDC MIMAROPA.

## IV. WORKSHOP MECHANICS

The consultation workshop will be conducted online on October 14, 2021 (Thursday) consisting of plenary and breakout sessions. Below is the provisional program for the consultation workshop:

Time	Item	Discussant/ In-charge
9:00 AM – 9:30 AM	Preliminaries	RDC Secretariat  Dir. Agustin C. Mendoza <i>Regional Director</i>
	• Prayer	
	• National Anthem	
	• The MIMAROPA Hymn	
	• Introduction of Participants	
	• Opening Remarks	
9:31 AM – 9:40 AM	Overview, Rationale, and Mechanics of the Workshop	Jobelle M. Cruzado <i>OIC, PDIPBD</i>
9:41 AM – 10:00 AM	Presentation of Regional Priority Thrusts and Highlights of the MIMAROPA RDIP Guidelines	ARD Bernardino A. Atienza, Jr. <i>Asst. Regional Director</i>
<b>Breakout Group Sessions</b>		
10:01 AM – 12:00 NN	<i>Development Administration Committee (DAC)</i>	<i>RDC MIMAROPA Secretariat LGUs/RLAs/SUCs/GOCCs/ Private Sector Representatives</i>
	<i>Economic Development Committee (EDC)</i>	
	<i>Infrastructure Development Committee (IDC)</i>	
	<i>Social Development Committee (SDC)</i>	
12:00 NN – 1:00 PM	Lunch Break	
1:01 PM – 4:00 PM	Continuation of the Workshop	<i>RDC MIMAROPA Secretariat LGUs/RLAs/SUCs/GOCCs/ Private Sector Representatives</i>
	Summary of Agreements by Sectoral Group	Seccom Secretariat
4:00 PM	End of Consultation	

### I. Plenary Session

The following items shall be discussed during the plenary session:

- Rationale, objectives, workshop mechanics of the activity;
- Presentation of Regional Priority Thrusts; and
- Highlights of the MIMAROPA RDIP and FY 2023 AIP preparation Guidelines.

## II. Break-out sessions.

- NEDA MIMAROPA, as the Zoom meeting host, will utilize the breakout rooms function of the zoom to group the participants based on their sectoral committee membership. The participants will be divided into the following groups:

### **Development Administration Committee**

<ul style="list-style-type: none"><li>2ID and WESCOM,AFP</li><li>BLGF MIMAROPA</li><li>BSP Lucena Branch</li><li>CHR MIMAROPA</li><li>DBM MIMAROPA</li><li>DILG MIMAROPA</li><li>DHSUD MIMAROPA</li><li>DOLE MIMAROPA</li><li>NICA 4</li><li>NAPOLCOM MIMAROPA</li></ul>	<ul style="list-style-type: none"><li>OCD MIMAROPA</li><li>PAO MIMAROPA</li><li>PDEA MIMAROPA</li><li>PIA MIMAROPA</li><li>PMS</li><li>PNP MIMAROPA</li><li>PSA MIMAROPA</li><li>PSRs</li><li>LGUs</li></ul>
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### **Economic Development Committee**

<ul style="list-style-type: none"><li>BFAR MIMAROPA</li><li>CDA MIMAROPA</li><li>DA MIMAROPA</li><li>DAR MIMAROPA</li><li>DENR MIMAROPA</li><li>DOST MIMAROPA</li><li>DOT MIMAROPA</li><li>DTI MIMAROPA</li><li>EMB MIMAROPA</li></ul>	<ul style="list-style-type: none"><li>MGB MIMAROPA</li><li>FDA MIMAROPA</li><li>NFA 4</li><li>PCA</li><li>PFIDA MIMAROPA</li><li>CCC</li><li>PSRs</li><li>LGUs</li></ul>
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### **Infrastructure Development Committee**

<ul style="list-style-type: none"><li>DPWH MIMAROPA</li><li>DOE MIMAROPA</li><li>DOTr</li><li>DICT</li><li>MARINA MIMAROPA</li><li>CAAP</li><li>LTO MIMAROPA</li><li>LTFRB</li><li>LWUA</li><li>NPC SPUG</li></ul>	<ul style="list-style-type: none"><li>NWRB</li><li>NEA</li><li>NIA MIMAROPA</li><li>NTC</li><li>PCG</li><li>Philippine Ports Authority</li><li>Phil Postal Corporation</li><li>PSRs</li><li>LGUs</li></ul>
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### **Social Development Committee**

<ul style="list-style-type: none"><li>• CHED MIMAROPA</li><li>• DEPED MIMAROPA</li><li>• DOH MIMAROPA</li><li>• DSWD MIMAROPA</li><li>• NCCA</li><li>• NCIP MIMAROPA</li><li>• NNC MIMAROPA</li><li>• NYC</li><li>• Parole and Probation Authority</li><li>• POPCOM MIMAROPA</li></ul>	<ul style="list-style-type: none"><li>• TESDA MIMAROPA</li><li>• MINSCAT</li><li>• MSC</li><li>• OMSC</li><li>• PSU</li><li>• RSU</li><li>• WPU</li><li>• PSRs</li><li>• LGUs</li></ul>
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- During the break-out session, the agencies will present their submitted RDIP matrix focusing on the FY 2023 proposed investment programs.
- The LGU representatives and PSRs distributed among sectoral groups will be given time to propose sectoral PAPs for inclusion in the FY 2023 AIP of the concerned agencies. The agencies shall respond accordingly to the proposed PAPs.
- The facilitator and documenter during the breakout session shall be the Sectoral Committee Chairperson and the Committee Secretariat, respectively.
- Before closing the break-out session, the Committee Secretariat shall present the priority sectoral PAPs and summary of agreements/ways forward.