



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
MIMAROPA REGIONAL OFFICE

October 7, 2021

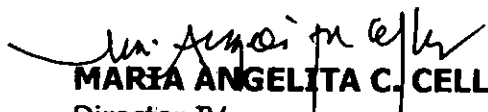
MS. JOBELLE M. CRUZADO

OIC-Chief of the PDIPPBD
NEDA MIMAROPA

Dear Ms Cruzado:

We are pleased to submit the updated DBM MIMAROPA Regional Development Investment Program (RDIP) FY 2017-2022 and Annual Investment Program (AIP) FY 2023.

Thank you.


MARIA ANGELITA C. CELLS
Director IV

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022/2023 AIP

AGENCY: DEPARTMENT OF BUDGET AND MANAGEMENT (DBM) - MIMAROPA REGIONAL OFFICE

Programs, Projects, and Activities	Location	2017 GAA ('000)	2018 GAA ('000)	2019 GAA ('000)	2020* ('000)	2021** ('000)	2021 (RDC Endorsed)	2022 ('000)	PAP Status	Inclusion in the RDP	2023 ('000)	Level of Readiness	Level of Project Need	Remarks (Identify the classification of PPAs and indicate the corresponding amount allotted if the PPA has multiple classifications)
General Administration and Support Services														
1. Construction of Two (2) Storey Office Building in Calapan, Oriental Mindoro	Calapan City							31,000	Unfunded	/	32,000	3	2	New PPA
2. Hauling Charge	Quezon City to Calapan City							1,000		/	1,030			Regular PPA
3. Relocation Fee (One Time)	Quezon City to Calapan City							1,000		/	1,030			Regular PPA
4. Establishment of Satellite Office	Calapan City					1,220		1,220	Unfunded	/	1,300	3	2	New PPA
5. Purchase of Utility Vehicle	Quezon City							2,650	Unfunded	/	3,000	3	2	New PPA
Operations:														
Budget Operations and Performance Management Program														
6. Release of Funds for Bayanihan Grant to Provinces	Province of Marinduque Province of Occidental Mindoro Province of Oriental Mindoro Province of Palawan Province of Romblon Sub-total				33,000 66,000 73,000 122,000 38,000 332,000									MIMAROPA RRP for COVID-19
7. Release of Funds for Bayanihan Grant to Cities and Municipalities	Calapan City Puerto Princesa City Sub-total				61,000 249,000 310,000									MIMAROPA RRP for COVID-19
Municipalities of Marinduque	Boac Buenavista Gasan Mogpog Sta. Cruz Torijos Sub-total				15,000 8,000 10,000 10,000 16,000 10,000 69,000	2,000 2,000 4,000								MIMAROPA RRP for COVID-19
Municipalities of Occidental Mindoro	Abra De Ilog Calintaan Looc Lubang Magsaysay Mamburao Paluan Rizal Sablayan San Jose Sta. Cruz Sub-total				16,000 14,000 7,000 8,000 13,000 14,000 14,000 13,000 49,000 32,000 19,000 189,000	20,000								MIMAROPA RRP for COVID-19
Municipalities of Oriental Mindoro	Baco Bansud Bongabong Bulatacao Gloria Mansalay Naujan Pinamalayan Pola Puerto Galera Roxas San Teodoro Socorro Victoria Sub-total				12,000 15,000 22,000 14,000 14,000 18,000 27,000 21,000 11,000 12,000 13,000 11,000 11,000 13,000 214,000	970 13,580 970 10,000								MIMAROPA RRP for COVID-19

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Date: October 6, 2021