



Republic of the Philippines  
Department of Environment and Natural Resources  
**Region IV- MIMAROPA**  
**COMMUNITY ENVIRONMENT AND NATURAL RESOURCES OFFICE**  
Barangay III (Poblacion), Roxas, Palawan  
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August 31, 2021

FOR : The Regional Executive Director  
MIMAROPA Region  
1515 L & S Building, Roxas Blvd.  
Ermita, Manila

Attention : **Regional Strategic Communication and Initiatives Group**

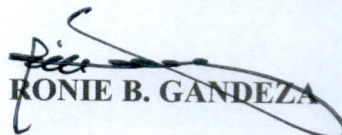
THRU : The Provincial Environment and Natural Resources Officer  
Sta. Monica, Puerto Princesa City, Palawan

FROM : The OIC Community Environment and Natural Resources Officer  
Roxas Palawan

SUBJECT : **SUBMISSION OF BREAKDOWN OF EXPENSES OF THE  
PROPOSED ACTIVITIES FOR SOLID WASTE MANAGEMENT.**

This refers to the memorandum from the Regional Executive Director dated August 26, 2021. Respectfully submitted herewith the breakdown of expenses of proposed activities for Solid Waste Management.

For your information and record.

  
RONIE B. GANDEZA

DENR-CENRO ROXAS  
**RELEASED**  
DATE: AUG 31 2021  
BY: MARIA ANGELICA  
DOC. NO. 2021-08-1064

Department of Environment and Natural Resources  
 FY 2021 Physical and Financial Plan  
 (In Thousand Pesos)

Agency/Bureau: DENR-MIMAROPA Region

PROGRAM / ACTIVITY / PROJECT  (1)	Unit Cost	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	2021 Physical Performance Targets					EXP CLASS	2021 Financial Performance Targets				
				Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL
				Estimate	Estimate	Estimate	Estimate	7= "(3+4+5+6)		Estimate	Estimate	Estimate	Estimate	12= "(8+9+10+11)
			CENRO TOTAL											
<b>National Environmental Awareness Month</b>														
1. Coordination and handling of DENR activities			<b>C-ROXAS</b>						MOOE					<b>16,000</b>
and other special events and National														
Celebrations (Mobile Photo Contest and CEPA)														
-Printing of IEC materials	37/pc	No. of printed materials					100	100					3.7	3,700
-Printing of T-Shirts	300/pc	No. of T-Shirts purchased					10	10					3	3,000
-Tube Mask	150/pc	No. of tubemask purchased					15	15					2.2	2,250
-Water Tumbler	300/pc	No. of water tumbler purchased					15	15					4.5	4,500
-Miscellaneous Expense	2,000												2	2,000
-Printing of Streamers	550/pc	No. of streamers printed					1	1					5	550

Prepared by:

Approved:

  
**KERVIN DARRYL DENN VITERBO**  
 Designated IEC Officer

  
**RONIE B. GANDEZA**  
 OIC-CENRO