




### MONTHLY PERFORMANCE MONITORING FORM

OFFICE/ DIVISION: **NGP Region Coordinating Office** MONTH OF: **August 2021**

Programs/ Projects/ Activities (PPA)	Targets	Actual Accomplishments	Problems Encountered (Reason/s for Non-Attainment of Target/s)	Way Forward	
				Activity	Persons Responsible
A. Region-Office Based Fund -CSD					
1. Survey, Mapping and Planning	3,970 hectares to be submitted by PENROs/ CENROs with GIS maps generated	Only the shapefile with 610 hectares have been assessed and submitted from PENRO Marinduque, PENRO Oriental Mindoro and PENRO Palawan which already monitored and evaluated by the Regional Office	Heightened restrictions in the implementation of COVID-19 protocols to the other provinces	The other concerned PENROs and CENROs are still conducting the activity; Constant monitoring on the progress of the target activity	*NGP Regional Coordinantor *PENROs and CENROs NGP Coordinator *NGP Region Staff
2. Seedling Production	1,703,615 target seedlings to be produced by PENROs/ CENROs	Monitored, evaluated and consolidated 102 % or 1,729,730 produced seedlings per commodity which already incorporated in the Project DIME Report as of August 31, 2021	Only CENRO Puerto Princesa in Palawan and PENRO Romblon have not yet accomplish their target seedling production	Constant monitoring on the progress of the target activity	*NGP Regional Coordinantor *PENROs and CENROs NGP Coordinator *NGP Region Staff
3. Site Preparation & Planting	3,970 hectares area planted by PENROs/ CENROs	Monitored, evaluated and consolidated 3.41 % or 135.26 hectares area planted per commodity with 60,203 planted seedlings or only 4% of the target which already incorporated in the Project DIME Report as of August 31, 2021		Constant monitoring on the progress of the target activity	*NGP Regional Coordinantor *PENROs and CENROs NGP Coordinator *NGP Region Staff
4. Year 1 M&P (2021 Planted)	3,970 hectares area maintained by PENROs/ CENROs	-	<i>For 4th quarter accomplishment</i>	Constant monitoring on the progress of the target activity	*NGP Regional Coordinantor *PENROs and CENROs NGP Coordinator *NGP Region Staff
5. Year 2 M&P (2020 Planted)	141 hectares area maintained by PENROs/ CENROs	Monitored, evaluated and consolidated a 83.36 hectares that are effectively maintained and protected per commodity,which already incorporated in the Project DIME Report as of August 31, 2021			
6. Year 3 M&P (2019 Planted)	465 hectares area maintained by PENROs/ CENROs	Monitored, evaluated and consolidated a 275.85 hectares that are effectively maintained and protected per commodity, incorporated in the Project DIME Report as of August 31, 2021			

MONTHLY PERFORMANCE MONITORING FORM					
OFFICE/ DIVISION: <u>NGP Region Coordinating Office</u> MONTH OF: <u>August 2021</u>					
Programs/ Projects/ Activities (PPA)	Targets	Actual Accomplishments	Problems Encountered (Reason/s for Non-Attainment of Target/s)	Way Forward	
				Activity	Persons Responsible
B. Central-Office Based- Bamboo Plantation					
1. Seedling Production	148,308 target propagules to be produced by PENROs/ CENROs	Monitored, evaluated and consolidated 108 % or 160,464 produced bamboo propagules, which already incorporated in the Project DIME Report as of August 31, 2021		Constant monitoring on the progress of the target activity	*NGP Regional Coordinantor *PENROs and CENROs NGP Coordinator *NGP Region Staff
2. Site Preparation & Planting	727 hectares area planted by PENROs/ CENROs	Monitored, evaluated and consolidated 7.18 % or 52.22 hectares area planted with 10,653 planted bamboo propagules which already incorporated in the Project DIME Report as of August 31, 2021	<i>For 3rd quarter accomplishment</i>	Constant monitoring on the progress of the target activity	*NGP Regional Coordinantor *PENROs and CENROs NGP Coordinator *NGP Region Staff
3. Year 1 M&P (2021 Planted)	727 hectares area maintained by PENROs/ CENROs	-	<i>For 4th quarter accomplishment</i>	Constant monitoring on the progress of the target activity	*NGP Regional Coordinantor *PENROs and CENROs NGP Coordinator *NGP Region Staff
C. Procurement of Geotagging Equipment	64 geotagging equipment to be procured	64 geotagging equipment were already procured and delivered to the regional office and the respective provinces.			
D. Maintenance of Seed Sources	4,000 IPTs with seeds to be collected	4000 of IPTs have been maintained with 29 kilograms seeds collected by respective PENROs; The regional office have also evaluated the report and will be included and submitted to FMB for the 3rd quarter period report			
E. Maintenance of Clonal & Prod'n of QPM	10,000 QPM cloned produced	2,738 cloned quality planting materials have been produced by PENRO Oriental Mindoro; The regional office have also evaluated the report and will be included and submitted to FMB for the 3rd quarter period report			
F. Hiring of NGP Staff/ Personnel					

MONTHLY PERFORMANCE MONITORING FORM					
OFFICE/ DIVISION: <u>NGP Region Coordinating Office</u> MONTH OF: <u>August 2021</u>					
Programs/ Projects/ Activities (PPA)	Targets	Actual Accomplishments	Problems Encountered (Reason/s for Non-Attainment of Target/s)	Way Forward	
				Activity	Persons Responsible
1. Foretry Extension Officers	52 FEOs to be hired	52 Forestry Extension Officers have been hired by respective provinces; The updated list using Template 02 will be submitted to FMB for the 3rd quarter period		The regional office will submit updated list with the respective profiles of hired personnel using Template 02, for the 3rd quarter period reporting to be submitted to Forest Management Bureau	*NGP Regional Coordinantor *PENROs and CENROs NGP Coordinator *NGP Region Staff
2. Project Support Officer	4 PSO to be hired	Four (4) PSO were hired under NGP. The updated list using Template 02 will be submitted to FMB for the 3rd quarter period			
3. Accounting Clerk	7 AC to be hired	Five (5) Accounting Clerk were already hired. The updated list using Template 02 will be submitted to FMB for the 3rd quarter period			
4. Technical Personnel (Regional Office Proper)	11 Technical Personnel to be hired	Seven (7) NGP Technical personnel were hired as of August 2021 ( Sr. GIS Specialist, GIS Specialist, Sr. PMEO, PMEO)	A total of 4 NGP Staff did not continue their contract (1 from July-December and 3 from August-December);	The NGP already hired new 4 COS ,which will be reflected on this report on September 2021	NGP Regional Coordinator
G. Project Management and Supervision					
1. Oversee NGP implementation projects and activities & provide technical M&F	Project DIME Reports	The NGP has already evaluated and consolidated the reports related to the Project DIME as of August 31, 2021 and to be submitted to Forest Management Bureau			
	CBEP Reports (FMB Template No. 2 &3)	Evaluated and consolidated the reports related to the Template No. 3 or summarized monthly accomplishment of staff hired under NGP as of August 31, 2021			

MONTHLY PERFORMANCE MONITORING FORM					
OFFICE/ DIVISION: <u>NGP Region Coordinating Office</u> MONTH OF: <u>August 2021</u>					
Programs/ Projects/ Activities (PPA)	Targets	Actual Accomplishments	Problems Encountered (Reason/s for Non-Attainment of Target/s)	Way Forward	
				Activity	Persons Responsible
	Forest Disturbance Report	There is no recorded forest disturbance for the month of August 31, 2021 by the NGP.			
2. Final inspection of 2018 NGP graduated sites	Inspection of NGP contractors conducted requesting the release of retention money	<p>*The Regional Evaluation and Assessment Team will start to execute the field validation from the period of September 12 to November 12, 2021 to conduct and validate the 2018 established plantations</p> <p>* The Region was also conducted and accomplished the scheduled Virtual Entry Conference for every PENROs and CENROs regarding the conduct of field validation</p>			<p>*NGP Regional Coordinator</p> <p>*NGP Region Staff</p>
<div>Submitted by:</div> <div></div> <div>MANUEL T. ESCASURA, RPF, CESE</div> <div>PENRO/ Regional NGP Coordinator</div>					