



# **Updated MIMAROPA** Regional Development Investment Program 2017 - 2022

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# **DEVELOPMENT ADMINISTRATION SECTOR**

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: 2ND INFANTRY DIVISION - ARMED FORCES OF THE PHILIPPINES (AFP)

| Programs, Projects, and Activities                                | Location                   | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 NEP<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | Remarks   |
|---|----------------------------|--------------------|--------------------|--------------------|-----------------|------------------|----------------|---|
| <b>MIMARO</b>   |                            |                    |                    |                    |                 |                  |                |   |
| 1 Regional Youth Leadership Summit                                | Regionwide                 |                    |                    | 200.00             | 200.00          | 200.00           | 200.00         | Regular PPA   |
| 2 Provincial Youth Leadership Summit                              | Regionwide                 |                    |                    | 600.00             | 600.00          | 600.00           | 600.00         | Regular PPA   |
| 3 Tribal Chieftains Summit  | Regionwide                 |                    |                    | 400.00             | 400.00          | 400.00           | 400.00         | Regular PPA   |
| 4 Serbisyo Caravan  | Regionwide                 |                    |                    | 500.00             | 500.00          | 500.00           | 500.00         | Regular PPA   |
| 5 Consultation and Info Drive                                     | Regionwide                 |                    |                    | 400.00             | 400.00          | 400.00           | 400.00         | Regular PPA   |
| 6 Support to Security Operations                                  | Regionwide                 |                    |                    | 300.00             | 300.00          | 300.00           | 300.00         | RRP for FY 2020 - P23.20<br>FY 2021 - 41.20   |
| 7 Former Rebel Negotiations                                       | Regionwide                 |                    |                    | 360.00             | 360.00          | 360.00           | 360.00         | Regular PPA   |
| 8 Deployment of Personnel   | Regionwide                 |                    |                    |                    |                 | 500.00           | 500.00         | MIMAROPA RRP for COVID-19<br>RRP for FY 2020 - P8.20<br>FY 2021 - 9.30  |
| 9 Establishment of Screening Tent and Triage Area                 | Regionwide                 |                    |                    |                    |                 | 200.00           | 200.00         | MIMAROPA RRP for COVID-19<br>RRP for FY 2020 - P50.00   |
| 10 Establishment of Quarantine Facilities                         | Regionwide                 |                    |                    |                    |                 | 1,500.00         | 1,500.00       | MIMAROPA RRP for COVID-19<br>RRP for FY 2020 - P586.00<br>FY 2021 - P1,280.00   |
| 11 Distribution of Face Mask                                      | Regionwide                 |                    |                    |                    |                 | 300.00           | 300.00         | MIMAROPA RRP for COVID-19   |
| 12 Fabrication of Face Shields                                    | Regionwide                 |                    |                    |                    |                 | 400.00           | 400.00         | MIMAROPA RRP for COVID-19<br>RRP for FY 2020 - P65.00<br>FY 2021 - P150.00  |
| 13 Fabrication of Portable Hand wash Stations                     | Regionwide                 |                    |                    |                    |                 | 500.00           | 500.00         | MIMAROPA RRP for COVID-19<br>RRP for FY 2020 - P136.00  |
| 14 Loud Speaker Operation   | Regionwide                 |                    |                    |                    |                 | 300.00           | 300.00         | MIMAROPA RRP for COVID-19<br>RRP for FY 2020 - P17.50<br>FY 2021 - P32.8  |
| 15 Support to CSP Mobilization                                    | Regionwide                 |                    |                    |                    |                 | 500.00           | 500.00         | ELCAC-related   |
| 16 Support to White Area Operations                               | Regionwide                 |                    |                    |                    |                 | 500.00           | 500.00         | ELCAC-related   |
| 17 ECLIP Operationalization                                       | Regionwide                 |                    |                    |                    |                 | 500.00           | 500.00         | ELCAC-related   |
| 18 Support to Localized Peace Engagement                          | Regionwide                 |                    |                    |                    |                 | 1,500.00         | 1,500.00       | ELCAC-related   |
| 19 Quarantine Farm Camp   | Regionwide                 |                    |                    |                    |                 | 1,500.00         | 1,500.00       | MIMAROPA RRP for COVID-19<br>RRP for FY 2020 - P523.00<br>FY 2021 - P550.00   |
| <b>Occidental Mindoro</b>   |                            |                    |                    |                    |                 |                  |                |   |
| 20 Integrated Maritime Watch Center in Lubang, Occidental Mindoro | Lubang, Occidental Mindoro |                    |                    |                    | 15,000.00       |                  |                | Regular PPA<br>The initial budget proposal for each Agency to incorporate with the watch center are as follows:<br>PNP - ₱500,000.00<br>BFAR- ₱500,000.00 |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **2ND INFANTRY DIVISION - ARMED FORCES OF THE PHILIPPINES (AFP)**

|    | Programs, Projects, and Activities                               | Location                     | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 NEP<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | Remarks   |
|----|--|------------------------------|--------------------|--------------------|--------------------|-----------------|------------------|----------------|---|
| 21 | Integrated Maritime Watch Center in San Jose, Occidental Mindoro | San Jose, Occidental Mindoro |                    |                    |                    | 15,000.00       |                  |                | PPA- ₱500,000.00<br>DILG- ₱500,000.00<br>PDEA- ₱500,000.00<br>NICA- ₱500,000.00<br>DOLE ₱500,000.00 |
| 22 | Sablayan Emergency Highway Run (Gen. Emilio Aguinaldo)           | Sablayan, Occidental Mindoro |                    |                    |                    | 7,000.00        | 5,000.00         | 5,000.00       | Regular PPA<br>Proposed together with<br>DPWH/CAAP/OCD/DENR/ NCIP                                   |
| 23 | Sablayan-Bansud Tunnel   | Sablayan and Bansud          |                    |                    |                    | 1,500.00        | 1,500.00         | 1,500.00       | Regular PPA<br>Joint undertaking between AFP and DPWH   |
| 24 | Talipanan Multi Purpose Training/Rehab Facility                  |                              |                    |                    |                    | 5,000.00        | 3,000.00         |                | Regular PPA<br>Proposed together with<br>DND/DOH/DA/DOT/DENR/DILG/D<br>OTr/DSWD                     |

\*2020 PPAs should be based on approved FY 2020 GAA with adjustments based on DBM-NBC No. 580

\*\*2021 PAPs based on BP 2021-OSBP(MOOE and CO)

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: DEPARTMENT OF BUDGET AND MANAGEMENT (DBM) - MIMAROPA

| Programs, Projects, and Activities  | Location   | 2017 GAA ('000) | 2018 GAA ('000) | 2019 GAA ('000) | 2020 ('000)   | 2021 ('000) | 2022 ('000) | RDP Chapter | Remarks<br>(Identify the classification of PPAs and indicate the corresponding amount allotted if the PPA has multiple classifications) |
|---|--|-----------------|-----------------|-----------------|---|-------------|-------------|-------------|---|
| 1 Construction of Two (2) Storey Office Building in Calapan, Oriental Mindoro | Calapan City   |                 |                 |                 |   |             | 30,000.00   |             | Regular PPA   |
| 2 Hauling Charge  | Quezon City to Calapan City  |                 |                 |                 |   |             | 1,000.00    |             | Regular PPA   |
| 3 Relocation Fee (One Time)   | Quezon City to Calapan City  |                 |                 |                 |   |             | 1,000.00    |             | Regular PPA   |
| 4 Establishment of Satellite Office   | Calapan City   |                 |                 |                 |   | 1,220.00    |             |             | New PPA/Endorsed by the RDC   |
| 5 Purchase of Utility Vehicle   | Quezon City  |                 |                 |                 |   |             | 1,500.00    |             | New PPA   |
| 6 Release of Funds for Bayanihan Grant to Provinces                           | Province of Marinduque<br>Province of Occidental Mindoro<br>Province of Oriental Mindoro<br>Province of Palawan<br>Province of Romblon |                 |                 |                 | 33,000.00<br>66,000.00<br>73,000.00<br>122,000.00<br>38,000.00  |             |             |             | MIMAROPA RRP for COVID-19   |
|   | Sub-total  |                 |                 |                 | 332,000.00  |             |             |             |   |
| 7 Release of Funds for Bayanihan Grant to Cities and Municipalities           | Calapan City<br>Puerto Princesa City   |                 |                 |                 | 61,000.00<br>249,000.00   |             |             |             | MIMAROPA RRP for COVID-19   |
|   | Sub-total  |                 |                 |                 | 310,000.00  |             |             |             |   |
| Municipalities of Marinduque  | Boac<br>Buenavista<br>Gasán<br>Mogpog<br>Sta. Cruz<br>Torrijos   |                 |                 |                 | 15,000.00<br>8,000.00<br>10,000.00<br>10,000.00<br>16,000.00<br>10,000.00   |             |             |             | MIMAROPA RRP for COVID-19   |
|   | Sub-total  |                 |                 |                 | 69,000.00   |             |             |             |   |
| Municipalities of Occidental Mindoro  | Abra de Ilog<br>Calintaan<br>Looc<br>Lubang<br>Magsaysay<br>Mamburao<br>Paluan<br>Rizal<br>Sablayan<br>San Jose<br>Sta. Cruz           |                 |                 |                 | 16,000.00<br>14,000.00<br>7,000.00<br>8,000.00<br>13,000.00<br>14,000.00<br>14,000.00<br>13,000.00<br>49,000.00<br>32,000.00<br>10,000.00 |             |             |             | MIMAROPA RRP for COVID-19   |
|   | Sub-total  |                 |                 |                 | 199,000.00  |             |             |             |   |



### MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: DEPARTMENT OF BUDGET AND MANAGEMENT (DBM) - MIMAROPA

| Programs, Projects, and Activities |  | Location          | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020<br>('000) | 2021<br>('000) | 2022<br>('000) | RDP<br>Chapter | Remarks<br>(Identify the classification<br>of PPAs and indicate the<br>corresponding amount<br>allotted if the PPA has<br>multiple classifications) |
|------------------------------------|--|-------------------|--------------------|--------------------|--------------------|----------------|----------------|----------------|----------------|---|
| Municipalities of Oriental Mindoro |  | Baco              |                    |                    |                    | 12,000.00      |                |                |                | MIMAROPA RRP<br>for COVID-19  |
|                                    |  | Bansud            |                    |                    |                    | 15,000.00      |                |                |                |   |
|                                    |  | Bongabong         |                    |                    |                    | 22,000.00      |                |                |                |   |
|                                    |  | Bulalacao         |                    |                    |                    | 14,000.00      |                |                |                |   |
|                                    |  | Gloria            |                    |                    |                    | 14,000.00      |                |                |                |   |
|                                    |  | Mansalay          |                    |                    |                    | 18,000.00      |                |                |                |   |
|                                    |  | Naujan            |                    |                    |                    | 27,000.00      |                |                |                |   |
|                                    |  | Pinamalayan       |                    |                    |                    | 21,000.00      |                |                |                |   |
|                                    |  | Pola              |                    |                    |                    | 11,000.00      |                |                |                |   |
|                                    |  | Puerto Galera     |                    |                    |                    | 12,000.00      |                |                |                |   |
|                                    |  | Roxas             |                    |                    |                    | 13,000.00      |                |                |                |   |
|                                    |  | San Teodoro       |                    |                    |                    | 11,000.00      |                |                |                |   |
|                                    |  | Socorro           |                    |                    |                    | 11,000.00      |                |                |                |   |
|                                    |  | Victoria          |                    |                    |                    | 13,000.00      |                |                |                |   |
|                                    |  | Sub-total         |                    |                    |                    | 214,000.00     |                |                |                |   |
| Municipalities of Palawan          |  | Aborlan           |                    |                    |                    | 21,000.00      |                |                |                | MIMAROPA RRP<br>for COVID-19  |
|                                    |  | Agutaya           |                    |                    |                    | 6,000.00       |                |                |                |   |
|                                    |  | Araceli           |                    |                    |                    | 8,000.00       |                |                |                |   |
|                                    |  | Balabac           |                    |                    |                    | 18,000.00      |                |                |                |   |
|                                    |  | Bataraza          |                    |                    |                    | 26,000.00      |                |                |                |   |
|                                    |  | Brooke's Point    |                    |                    |                    | 33,000.00      |                |                |                |   |
|                                    |  | Busuanga          |                    |                    |                    | 12,000.00      |                |                |                |   |
|                                    |  | Cagayancillo      |                    |                    |                    | 4,000.00       |                |                |                |   |
|                                    |  | Coron             |                    |                    |                    | 22,000.00      |                |                |                |   |
|                                    |  | Culion            |                    |                    |                    | 14,000.00      |                |                |                |   |
|                                    |  | Cuyo              |                    |                    |                    | 8,000.00       |                |                |                |   |
|                                    |  | Dumaran           |                    |                    |                    | 13,000.00      |                |                |                |   |
|                                    |  | El Nido           |                    |                    |                    | 24,000.00      |                |                |                |   |
|                                    |  | Kalayaan          |                    |                    |                    | 7,000.00       |                |                |                |   |
|                                    |  | Linapacan         |                    |                    |                    | 8,000.00       |                |                |                |   |
|                                    |  | Magsaysay         |                    |                    |                    | 6,000.00       |                |                |                |   |
|                                    |  | Narra             |                    |                    |                    | 27,000.00      |                |                |                |   |
|                                    |  | Quezon            |                    |                    |                    | 30,000.00      |                |                |                |   |
|                                    |  | Rizal             |                    |                    |                    | 31,000.00      |                |                |                |   |
|                                    |  | Roxas             |                    |                    |                    | 31,000.00      |                |                |                |   |
|                                    |  | San Vicente       |                    |                    |                    | 30,000.00      |                |                |                |   |
|                                    |  | Sofronio Española |                    |                    |                    | 15,000.00      |                |                |                |   |
|                                    |  | Taytay            |                    |                    |                    | 33,000.00      |                |                |                |   |
|                                    |  | Sub-total         |                    |                    |                    | 427,000.00     |                |                |                |   |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: DEPARTMENT OF BUDGET AND MANAGEMENT (DBM) - MIMAROPA

| Programs, Projects, and Activities |  | Location     | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020<br>('000) | 2021<br>('000) | 2022<br>('000) | RDP<br>Chapter | Remarks<br>(Identify the classification<br>of PPAs and indicate the<br>corresponding amount<br>allotted if the PPA has<br>multiple classifications) |
|------------------------------------|--|--------------|--------------------|--------------------|--------------------|----------------|----------------|----------------|----------------|---|
|                                    | Municipalities of Romblon  | Alcantara    |                    |                    |                    | 6,000.00       |                |                |                | MIMAROPA RRP<br>for COVID-19  |
|                                    |  | Banton       |                    |                    |                    | 4,000.00       |                |                |                |   |
|                                    |  | Cajidiocan   |                    |                    |                    | 10,000.00      |                |                |                |   |
|                                    |  | Calatrava    |                    |                    |                    | 6,000.00       |                |                |                |   |
|                                    |  | Concepcion   |                    |                    |                    | 4,000.00       |                |                |                |   |
|                                    |  | Corcuera     |                    |                    |                    | 5,000.00       |                |                |                |   |
|                                    |  | Ferrol       |                    |                    |                    | 5,000.00       |                |                |                |   |
|                                    |  | Looc         |                    |                    |                    | 9,000.00       |                |                |                |   |
|                                    |  | Magdiwang    |                    |                    |                    | 7,000.00       |                |                |                |   |
|                                    |  | Odiongan     |                    |                    |                    | 13,000.00      |                |                |                |   |
|                                    |  | Romblon      |                    |                    |                    | 10,000.00      |                |                |                |   |
|                                    |  | San Agustin  |                    |                    |                    | 9,000.00       |                |                |                |   |
|                                    |  | San Andres   |                    |                    |                    | 7,000.00       |                |                |                |   |
|                                    |  | San Fernando |                    |                    |                    | 10,000.00      |                |                |                |   |
|                                    |  | San Jose     |                    |                    |                    | 5,000.00       |                |                |                |   |
|                                    |  | Santa Fe     |                    |                    |                    | 6,000.00       |                |                |                |   |
|                                    |  | Sta. Maria   |                    |                    |                    | 5,000.00       |                |                |                |   |
|                                    |  | Sub-total    |                    |                    |                    | 121,000.00     |                |                |                |   |
|                                    |  | Grand Total  |                    |                    |                    | 1,672,000.00   |                |                |                |   |
| 8                                  | General Management and Supervision   |              |                    |                    |                    |                | 18,124.00      |                |                | Regular PPA   |
| 9                                  | Budget Operations and Performance  |              |                    |                    |                    |                | 12,980.00      |                |                | Regular PPA   |
| 10                                 | PS General Management and Supervision; Budget Operations and Performance; and Management Program   |              |                    |                    |                    |                | 271.00         |                |                | Reprioritized Tier 2  |
| 11                                 | MOOE General Management and Supervision; Budget Operations and Performance; and Management Program |              |                    |                    |                    |                | 422.00         |                |                | Reprioritized Tier 2  |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT (DILG) - MIMAROPA

| Programs, Projects, and Activities |  | Location          | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP Chapter/s  | Remarks  |
|------------------------------------|--|-------------------|--------------------|--------------------|--------------------|-----------------|------------------|----------------|--|--|
| <b>MIMAROPA</b>                    |  |                   |                    |                    |                    |                 |                  |                | Chapter 5:   |  |
| 1                                  | Full Disclosure Policy (FDP)   | Regionwide        | 37.00              |                    |                    |                 |                  | 300.00         | Ensuring People-Centered, Clean, and Efficient Governance<br>Chapter 12: Building Safe and Secure Communities<br>Chapter 18: Ensuring Security, Public Order, and Safety |  |
| 2                                  | Seal of Good Local Governance (SGLG)   | Regionwide        | 1,400.00           | 640.00             | 720.00             |                 |                  | 2,500.00       |  | <i>ELCAC-related activity</i>  |
| 3                                  | Seal of Good Local Governance (SGLG) Barangay  | Regionwide        |                    |                    |                    |                 |                  | 2,000.00       |  |  |
| 4                                  | Grassroots Renewal and Empowerment for Accountable and Transparent (GREAT) Barangay Awards   | Regionwide        | 41.00              | -                  | -                  |                 |                  |                |  | For deletion: 2017 Reg Fund, Regional Initiative and was replaced by item no. 3 SGLG Barangay    |
| 5                                  | Performance Challenge Fund (PCF)   | all SGLG awardee  | 42,115.00          | 15,076.00          | 17,488.00          | 45.00           | 773.80           | 30,000.00      |  |  |
| 6                                  | Lupong Tagapamayapa Incentive Awards (LTIA)  | Regionwide        | 120.00             | 120.00             | 20.00              | 30.00           | 100.00           | 420.00         |  |  |
| 7                                  | Civil Society Organization - People's Participation Partnership Program (CSO-CPP)            | target LGUs       | 422.00             | 975.00             | 875.00             | 37.00           | 719.00           | 1,200.00       |  |  |
| 8                                  | Orientation of Newly Elected Officials (NEO)   | All LGUs with NEO | -                  | -                  |                    |                 |                  |                |  | <i>ELCAC-related activity</i>  |
| 9                                  | Peaceful, Orderly and Safe LGUs  | Regionwide        | -                  | -                  |                    |                 |                  |                |  | <i>For deletion</i>  |
| 10                                 | Sustaining the Effectiveness of Sub-National Peace and Order Council                         | Regionwide        | 337.00             | 2,105.00           |                    |                 | 673.00           | 350.00         |  |  |
| 11                                 | National Advocacy for the Prevention of Drugs, Criminality, Corruption and Violent Extremism | Regionwide        |                    |                    | 600.00             | 270.00          |                  | 1,000.00       |  |  |
| 12                                 | Philippine Anti-Drug Strategy (PADS)   |                   |                    |                    |                    | 1,046.00        | 2,151.00         | 4,500.00       |  |  |
| 13                                 | Anti-Drug Campaign in the Barangay (BADAC, BPOPs)  | Regionwide        | 3,911.00           | 4,244.00           |                    |                 |                  |                |  | For deletion: 2018 sub-allotment from CO 2019 change to Phil. Anti Drug Strat (PADS) Item No. 12 |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT (DILG) - MIMAROPA

|    | Programs, Projects, and Activities   | Location  | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP Chapter/s  | Remarks  |
|----|--|---|--------------------|--------------------|--------------------|-----------------|------------------|----------------|--|--|
| 14 | End Local Communist Armed Conflict (ELCAC)<br>> workshop<br>> meetings/ consultation   | Occidental Mindoro,<br>Oriental Mindoro,<br>Palawan |                    |                    | 1,700.00           |                 |                  |                | Chapter 5:<br>Ensuring People-Centered, Clean, and Efficient Governance<br>Chapter 12:<br>Building Safe and Secure Communities<br>Chapter 18:<br>Ensuring Security, Public Order, and Safety | For deletion: 2019 sub-allotment from CO-realigned from SLGP Fund was changed to Communicating for Perpetual and End for Extreme Violence and Forming Alliance Towards Positive Peace and Enriched Communities (C4PEACE) Item No. 49 |
| 15 | Institutionalizing Gender Responsive Local Governance                                  | Regionwide  | 1,277.00           | -                  |                    |                 |                  | 2,925.00       |  |  |
| 16 | Enhanced Comprehensive Local Integration Program (ECLIP)                               | Oriental Mindoro and                                |                    |                    | 4,721.00           | 2,086.00        |                  | 5,000.00       |  | ELCAC-related activity   |
| 17 | Regional Peace and Order, Public Safety Plan   | Regionwide  | -                  | -                  |                    |                 |                  |                |  | For deletion   |
| 18 | Integrated Maritime Watch Center in San Jose, Occidental Mindoro                       | San Jose, Occidental Mindoro                        |                    |                    |                    |                 |                  |                | Chapter 5:<br>Ensuring People-Centered, Clean, and Efficient Governance<br>Chapter 12:<br>Building Safe and Secure Communities<br>Chapter 18:<br>Ensuring Security, Public Order, and Safety |  |
| 19 | Integrated Maritime Watch Center in Lubang, Occidental Mindoro                         | Lubang, Occidental Mindoro                          |                    |                    |                    |                 |                  |                |  |  |
| 20 | Establishment of LGU Database using Community based monitoring system (CBMS) process   | Regionwide  | 58.00              | -                  | 100.00             | 100.00          |                  |                |  |  |
| 21 | Strengthening the Capacities of Direct Service Providers of LGUs in Handling VAW cases | Regionwide  | 17.00              | 16.00              |                    |                 |                  | 2,000.00       |  |  |
| 22 | Enhancing LGU capacity on DRR/CCA  | target LGUs   | 46.00              |                    |                    |                 |                  | 250.00         |  |  |
| 23 | Mainstreaming DRR and CCA in Local Development Planning                                | target LGUs   |                    |                    |                    |                 |                  | 550.00         |  |  |
| 24 | Promotion and Advocacy on LGU P4   | target LGUs   | 461.00             |                    |                    |                 |                  |                |  |  |
| 25 | Business Permitting and Licensing System (BPLS) Roll-Out, Coaching, Audit              | target LGUs   | 210.00             |                    |                    |                 |                  |                |  | For deletion: Included as component of item no. 48   |
| 26 | Streamlining Construction Permitting   | target LGUs   |                    |                    |                    |                 |                  |                |  |  |
| 27 | Investment and Promotion   | target LGUs   |                    |                    |                    |                 |                  |                |  |  |
| 28 | Conditional Matching Grants for Provinces  | all provinces                                       | 6,548.00           | 7,818.00           | 11,727.00          | 13,137.00       | 10,102.00        | 13,000.00      |  |  |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT (DILG) - MIMAROPA

|    | Programs, Projects, and Activities  | Location                     | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP Chapter/s  | Remarks                             |
|----|---|------------------------------|--------------------|--------------------|--------------------|-----------------|------------------|----------------|--|-------------------------------------|
| 29 | Sagana at Ligtas na Tubig para sa Lahat (SALINTUBIG)  | target LGUs                  |                    | 3,131.00           | 2,468.00           | 509.00          | 1,873.00         | 3,000.00       | Chapter 5:<br>Ensuring People-Centered, Clean, and Efficient Governance<br>Chapter 12:<br>Building Safe and Secure Communities<br>Chapter 18:<br>Ensuring Security, Public Order, and Safety |                                     |
| 30 | Assistance to Municipalities  | Regionwide                   | 9,325.00           |                    | 14,871.00          | 19,190.00       | 15,385.00        | 16,000.00      |  |                                     |
| 31 | Support to Local Governance Program   |                              |                    |                    | 8,041.00           | 3,084.00        |                  | 7,500.00       |  |                                     |
| 32 | Capacity development for Newly Elected Officials re: Tax Codification and CDP Formulation                               | Regionwide                   | -                  | -                  | 236.00             | 521.00          |                  |                |  |                                     |
| 33 | Beach Tourism Monitoring  | Palawan and Oriental Mindoro |                    |                    | 1,519.00           |                 |                  | 5,000.00       |  |                                     |
| 34 | Local Governance Regional Resource Center (LGRRC) Activation/ Mobilization  | Regionwide                   | -                  |                    |                    | 500.00          |                  | 1,500.00       |  |                                     |
| 35 | ISO 9001 Quality Management System (QMS) Implementation   | (all personnel)              |                    | 610.00             | 1,000.00           | 700.00          |                  | 2,300.00       |  |                                     |
| 36 | Program on Rewards and Incentives for Service Excellence (PRAISE)   | (all personnel)              |                    |                    |                    | 300.00          |                  | 1,500.00       |  |                                     |
| 37 | Capacity Development for Human Resource (Technical and Admin Personnel) based on SPMS-individual development plan (IDP) | (all personnel)              | -                  | -                  |                    | 1,500.00        |                  | 5,000.00       |  |                                     |
| 38 | Procurement of Service Vehicle (1-RO, 6-FOs)  | Regionwide                   |                    |                    |                    | 2,500.00        | 6,150.00         |                |  |                                     |
| 39 | Establishment of Occidental Mindoro Provincial Office   | Occidental Mindoro           |                    |                    |                    |                 | 15,000.00        |                |  |                                     |
| 40 | Regional Office Transfer - Establishment of Satellite Office  | Calapan City                 | -                  | -                  |                    |                 |                  |                |  |                                     |
| 41 | Regional Office Transfer -Establishment of Regional Office  |                              |                    |                    |                    |                 | 1,824.00         |                |  |                                     |
|    | >Relocation and Transportation allowance  |                              |                    |                    |                    |                 | 500.00           |                |  |                                     |
|    | >Shipping Cost of Properties, equipment and   |                              |                    |                    |                    |                 | 50,000.00        |                |  |                                     |
|    | >Construction of Office Building  |                              |                    |                    |                    |                 | 5,000.00         |                |  |                                     |
|    | >purchase of Furnitures, Fixtures and Equipment, Communication/IT System, Airconditioning Units                         |                              |                    |                    |                    | 5,853.00        |                  |                |  |                                     |
| 42 | Strengthening Initiatives for Balanced Growth and Opportunities at the Localities (SIBOL)                               | target LGUs                  |                    |                    |                    |                 | 3,752.00         | 4,000.00       |  | RRP (Reprioritized Tier 2) -New PPA |
| 43 | Strengthening the Capacities of Barangay-Based Institutions (BBIS) and other Barangay Mechanism                         | target LGUs                  |                    |                    |                    |                 | 3,322.00         | 4,000.00       |  | RRP (Reprioritized Tier 2) -New PPA |
| 44 | Bantay Korapsyon  | target LGUs                  |                    |                    |                    |                 | 2,247.00         | 2,500.00       |  | RRP (Reprioritized Tier 2) -New PPA |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT (DILG) - MIMAROPA

|    | Programs, Projects, and Activities  | Location    | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP Chapter/s | Remarks                             |
|----|---|-------------|--------------------|--------------------|--------------------|-----------------|------------------|----------------|---------------|-------------------------------------|
| 45 | Support to Environmental Protection and Disaster Resiliency (SEPDR)   | target LGUs |                    |                    |                    |                 | 4,829.00         | 5,000.00       |               | RRP (Reprioritized Tier 2) -New PPA |
| 46 | Anti-Illegal Drugs Information System   |             |                    |                    | 340.00             |                 |                  | 380.00         |               | New PPA                             |
| 47 | Enhancement of Program and Project Management System  | Regionwide  |                    |                    | 292.00             | 856.00          |                  | 500.00         |               | New PPA                             |
| 48 | Improve LGUs Competitiveness and Ease of Doing Business   | target LGUs |                    |                    | 2,121.00           | 251.00          | 1,537.00         | 2,000.00       |               | New PPA                             |
| 49 | Communicating for Perpetual and End for Extreme Violence and Forming Alliance Towards Positive Peace and Enriched Communities (C4PEACE) |             |                    |                    |                    | 3,080.00        |                  | 7500M7:M6<br>0 |               | New PPA; ELCAC-related activity     |

**Note:** PPAs proposed by LGUs are still being reviewed by the DILG MIMAROPA for possible inclusion in the AIP subject to submission of CPPs

**Note:** The amount in the FY2020 are as planned-sub allotment from CO and planned from reg fund and the amount in FY2021 are as planned of CO

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE) - MIMAROPA

| Programs, Projects, and Activities  |  | Location         | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020<br>('000) | 2021<br>('000) | 2022<br>('000) | RDP  | Remarks<br>(b)  |
|---|--|------------------|--------------------|--------------------|--------------------|----------------|----------------|----------------|--|---|
| <b>MIMAROPA</b>   |  |                  |                    |                    |                    |                |                |                | Chapter 9:<br>Expanding<br>Economic<br>Opportunities<br>in Industry and<br>Services<br>through<br>Trabaho and<br>Negosyo |   |
| <b>OUTCOME 1: EMPLOYABILITY OF WORKERS AND COMPETITIVENESS OF MSMEs ENHANCED</b>            |  |                  |                    |                    |                    |                |                |                |  |   |
| 1   | Special Program for Employment of Students (SPES)            | Regionwide       | 22,412.00          | 22,412.00          | 12,000.00          | 10,540.00      | 79,164.00      | 40,631.00      |  | 2021:<br>Tier 1 - 10,540.00<br>RRP for FY 2021: (Reprioritized<br>Tier 2) - 26,398.00<br>Proposed by Occ. Mindoro<br>(RRP)- 42,226.00                           |
| 2   | Employment Facilitation                                      | Regionwide       | 471.00             | 471.00             | 528.00             | -              | -              | -              |  |   |
|   | Government Internship Program                                | Regionwide       |                    |                    |                    |                | 124,730.00     | 50,000.00      | Chapter 17:<br>Attaining Just<br>and Lasting<br>Peace  | ELCAC-related<br>FY 2022-20,000.00<br><br>RRP for FY 2021(Reprioritized<br>Tier 2) - 40,000.00<br>Proposed by Occ. Mindoro<br>(RRP) Occ. Mindoro -<br>84,730.00 |
| 3   | Skills Registry Program                                      | Regionwide       |                    |                    |                    | -              | -              | -              |  |   |
| 4   | Job Search Assistance  | Palawan          |                    |                    |                    | 528.00         | 4,610.00       | 5,071.00       |  | Tier 1 - 528.00<br>RRP for FY 2021(Reprioritized<br>Tier 2)- 4,082.00   |
| <b>OUTCOME 2: PROTECTION OF WORKERS' RIGHTS AND MAINTENANCE OF INDUSTRIAL PEACE INSURED</b> |  |                  |                    |                    |                    |                |                |                |  |   |
| 5   | Workers' Organization and Tripartism and Empowerment Program | Regionwide       | 843.00             | 844.00             | 844.00             | 843.00         | 843.00         | 927.00         |  | Tier 1 - 843.00   |
| 6   | Employment Regulation Services                               | Regionwide       | 4,274.00           | 3,712.00           | 4,010.00           | 4,489.00       | 4,231.00       | 4,654.00       |  | Tier 1 - 2,987.00<br>RRP for FY 2021(Reprioritized<br>Tier 2) - 1,244.00  |
| 7   | Case Management  | Regionwide       | 461.00             | 464.00             | 379.00             | 379.00         | 605.00         | 665.00         |  | Tier 1 - 379.00<br>Reprioritized Tier 2 - 226.00  |
| 8   | Integrated Maritime Watch Center in Balabac, Palawan         | Balabac, Palawan |                    |                    |                    |                |                |                |  |   |
| <b>OUTCOME 3: SOCIAL PROTECTION FOR VULNERABLE WORKERS STRENGTHENED</b>                     |  |                  |                    |                    |                    |                |                |                |  |   |
| 9   | TUPAD (Emergency Employment Program)                         | Regionwide       |                    |                    |                    |                | 110,700.00     | 50,000.00      |  | ELCAC-related<br>FY 2022-20,000.00<br><br>RRP for FY 2021(Reprioritized<br>Tier 2) - 40,000.00<br>Proposed by Occ. Mindoro<br>(RRP) - 70,700.00                 |
| 11  | Livelihood Program   | Regionwide       | 39,716.00          | 37,516.00          | 19,677.00          | 19,677.00      | 45,987.00      | 50,585.00      |  | ELCAC-related<br>FY 2022 - 20,234.00<br><br>Tier 1 - 19,677.00<br>RRP for FY 2021(Reprioritized<br>Tier 2)- 26,310.00   |
| 12  | Workers' Protection and Welfare Services                     | Regionwide       | 325.00             | 325.00             | 317.00             | 325.00         | 512.00         | 563.00         |  | Tier 1 - 325.00<br>Reprioritized Tier 2 - 187.00  |
| 13  | Rural & Emergency Employment Services                        | Regionwide       | 10,610.00          |                    |                    |                |                |                |  |   |



## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE) - MIMAROPA**

| REGIONAL DEPARTMENT OF LABOR AND EMPLOYMENT (DOLE) - MIMAROPA |   |                          |                 |                 |                 |             |             |             |  |                                |
|---|---|--------------------------|-----------------|-----------------|-----------------|-------------|-------------|-------------|--|--------------------------------|
| Programs, Projects, and Activities                            |   | Location                 | 2017 GAA ('000) | 2018 GAA ('000) | 2019 GAA ('000) | 2020 ('000) | 2021 ('000) | 2022 ('000) | RDP  | Remarks (b)                    |
| 14  | Nurses for Occupational Safety and Health (NOSH) Program                          | Regionwide               |                 |                 |                 |             | 87,993.00   |             | Chapter 9: Expanding Economic Opportunities in Industry and Services through Trabaho and Negosyo | RRP - New PAPs for 2021        |
| 15  | Enhance TUPAD   | Regionwide               |                 |                 |                 |             | 123,600.00  |             |  | RRP - New PAPs for 2021        |
| 16  | LGU Emergency Employment Assistance Program (LEAP) - Balik Probinsya              | Regionwide               |                 |                 |                 |             | 1,000.00    |             |  | RRP - New PAPs for 2021        |
| 17  | Wage Subsidy Program  | Regionwide               |                 |                 |                 |             | 106,200.00  |             |  | RRP - New PAPs for 2021        |
| 18  | Financial Assistance for OFW "Balik Pinas Balik Hanapbuhay Program"               | Occidental Mindoro       |                 |                 |                 |             | 44,190.00   |             |  | Proposed by Occ. Mindoro (RRP) |
| CAPITAL OUTLAY  |   |                          |                 |                 |                 |             |             |             |  |                                |
| 19  | Capital Outlay for Machinery and Equipment  | Regionwide               |                 |                 |                 |             | 725.00      |             | Chapter 17: Attaining Just and Lasting Peace   |                                |
| 20  | Capital Outlay for Other Property, Plant and Equipment                            | Regionwide               |                 |                 |                 |             | 210.00      | 320.00      |  | RDC Endorsed (New PAP)         |
| 21  | Capital Outlay for Funitures and Fixtures   | Regionwide               |                 |                 |                 |             | 330.00      |             |  |                                |
| 22  | Capital Outlay for Vehicles   | Regionwide               |                 |                 |                 | 1,350.00    | 1,700.00    | 1,700.00    |  |                                |
| 23  | Construction of DOLE Regional Office Building                                     | Calapan City             |                 |                 |                 |             |             |             |  |                                |
| 24  | Construction DOLE Oriental Mindoro's Satellite Office in Bansud, Oriental Mindoro | Bansud, Oriental Mindoro |                 |                 |                 |             |             |             |  |                                |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **NATIONAL POLICE COMMISSION (NAPOLCOM)**

| Programs, Project and Activities |  | Location     | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020<br>('000) | 2021<br>('000) | 2022<br>('000) | RDP<br>Chapter/s  | Remarks     |
|----------------------------------|--|--------------|--------------------|--------------------|--------------------|----------------|----------------|----------------|---|-------------|
| <b>MIMAROPA</b>                  |  |              |                    |                    |                    |                |                |                |   |             |
| 1                                | Crime Prevention and Coordination/Police Policy Services                                     | Regionwide   | 100.00             | 100.00             | 103.00             | 103.00         | 103.00         | 103.00         | Chapter 17:<br>Attaining<br>Just and<br>Lasting<br>Peace<br>Chapter 18:<br>Ensuring<br>Security,<br>Public Order,<br>and Safety | Regular PPA |
| 2                                | Police Supervision/Police Administration Services  | Regionwide   | 779.00             | 917.00             | 936.00             | 936.00         | 936.00         | 936.00         |   | Regular PPA |
| 3                                | Police Disciplinary/Adjudication Services  | Regionwide   | 165.00             | 169.00             | 176.00             | 176.00         | 176.00         | 176.00         |   | Regular PPA |
| 4                                | Police Welfare and Benefits Administration   | Regionwide   | 6,000.00           | 6,000.00           | 6,000.00           | 6,000.00       | 6,000.00       | 6,000.00       |   | Regular PPA |
| 5                                | Four additional regular test venue for PNP Entrance and Promotional Examinations             | Regionwide   |                    |                    |                    |                | 1,546.00       | 1,546.00       |   | Regular PPA |
| 6                                | Establishment of Four Provincial Satellite Offices   | Regionwide   |                    |                    |                    |                | 4,184.00       | 4,184.00       |   | Regular PPA |
| 7                                | Purchase of Office Equipment for the use of personnel (additional plantilla approved by DBM) |              |                    |                    |                    |                |                | 1,848.00       |   | New PPA     |
| 8                                | Transfer of Regional Office to RGC in Calapan City   | Calapan City |                    |                    |                    |                | 30,804.00      |                |   | Regular PPA |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **PHILIPPINE DRUG ENFORCEMENT AGENCY (PDEA) - MIMAROPA**

| Programs, Projects, and Activities   | Location                        | 2018 GAA ('000)      | 2019 GAA ('000) | 2020 NEP ('000) | 2020 ('000) | 2021 ('000) | 2022 ('000) | RDP Chapter/s   | Remarks  |
|--|---------------------------------|----------------------|-----------------|-----------------|-------------|-------------|-------------|---|--|
| <b>MIMAROPA</b>  |                                 |                      |                 |                 |             |             |             | Chapter 12:   |  |
| 1 Conduct of High Impact Operation   | Regionwide                      | 978,903              |                 |                 | 1,200.00    | 1,500.00    | 2,025.00    | Building Safe and Secure Communities                    | Continuous Program                                   |
| 2 Operations against High Value Targets (HVTs)                                   | Regionwide                      | (nationwide)         |                 |                 | 3,500.00    | 4,375.00    | 5,906.25    |   | Continuous Program                                   |
| 3 Regulatory and Compliance Inspection/ Investigation all Licensed Establishment | Regionwide                      | 51,208 (nationwide)  |                 |                 | 380.00      | 475.00      | 593.75      | Chapter 17: Attaining Just and Lasting Peace            | Continuous Program                                   |
| 4 Establishment/ Creation of Seaport Interdiction Unit or Task Group Office      | Buliluan, Palawan               | 510,666 (nationwide) |                 |                 | 750.00      | 937.50      | 1,171.88    | Chapter 18: Ensuring Security, Public Order, and Safety | With MOA between PDEA and PPA                        |
| 5 Establishment/ Creation of Seaport Interdiction Unit or Task Group Office      | Roxas, Or. Mindoro              |                      |                 |                 | 750.00      | 937.50      | 1,171.88    |   | New PPA  |
| 6 Establishment/ Creation of Seaport Interdiction Unit or Task Group Office      | Palawan                         |                      |                 |                 | 1,750.00    | 2,187.50    | 2,953.13    |   | With MOA between PDEA and PPA                        |
| 7 Deployment of DEOs for Inspection of private sea vessels/ ROROs                | Romblon                         | 978,903 (nationwide) |                 |                 | 120.00      | 150.00      | 187.50      |   | Program on deck                                      |
| 8 Intelligence and Counter Intelligence Operation                                | Regionwide                      |                      |                 |                 | 1,760.00    | 2,200.00    | 2,750.00    |   | Continuous Program                                   |
| 9 Financial Investigation  | Regionwide                      |                      |                 |                 | 480.00      | 600.00      | 750.00      |   | Continuous Program                                   |
| 10 Repair and Maintenance of Issued Vehicle                                      | Regionwide                      | 98,872 (nationwide)  |                 |                 | 1,694.80    | 2,118.50    | 2,648.13    |   | periodic maintenance                                 |
| 11 Infrastructure and Development of PDEA Provincial Offices                     | Regionwide                      | Not included         |                 |                 | 20,000.00   | 25,000.00   | 31,250.00   |   | for execution once approved                          |
| 12 Construction of Guard House   | Regional and Provincial offices | Not included         |                 |                 | 725.00      | 797.50      | 996.68      |   | for execution once approved                          |
| 13 Fire Detection and Alarm System   | Regional and Provincial offices | Not included         |                 |                 | 1,850.00    | 2,035.00    | 2,543.75    |   | for execution once approved                          |
| 14 Mobility Procurement  | Regional and Provincial offices | 510,666 (nationwide) |                 |                 | 5,244.00    | 6,555.00    | 8,193.75    |   | undertaken by NHQ                                    |
| 15 Military/ Police Equipment  | Regional and Provincial offices |                      |                 |                 | 5,617.00    | 7,021.25    | 8,776.56    |   | undertaken by NHQ                                    |
| 16 Administrative Common Use/ Regular Supplies                                   | Regional and Provincial offices | 98,872 (nationwide)  |                 |                 | 607.98      | 759.98      | 949.97      |   | common use   |
| 17 Laboratory Supplies and Equipment   | Regional and Provincial offices |                      |                 |                 | 833.23      | 916.55      | 1,008.21    |   | common use   |
| 18 Administrative Requirements   | Regional and Provincial offices |                      |                 |                 | 1,200.00    | 1,500.00    | 2,025.00    |   | Regular PPA  |
| 19 K9 Procurement  | Regional and Provincial offices | 510,666 (nationwide) |                 |                 | 5,100.00    | 5,865.00    | 6,744.75    |   | Regular PPA  |
| 20 Kennel Establishment  | Regional and Provincial offices |                      |                 |                 | 500.00      | 575.00      | 661.25      |   | Regular PPA  |
| 21 Barangay Drug Clearing Operation  | Regional and Provincial offices | 51,208 (nationwide)  |                 |                 | 1,200.00    | 1,500.00    | 2,000.00    |   | Regular PPA  |
| 22 Jail Drug Clearing Operation  | Regionwide                      |                      |                 |                 | 680.00      | 1,360.00    | 1,920.00    |   | Regular PPA  |
| 23 Establishment of BALAY SILANGAN   | Regionwide                      | 51,208 (nationwide)  |                 |                 | 5,000.00    | 7,500.00    | 8,000.00    |   | Regular PPA  |
| 24 Procurement of Personal Protective Equipment for Infectious Diseases          | Regionwide                      | N/A                  |                 |                 | 187.00      | 230.10      |             |   | Reprioritized tier 2 - 230.10 RRP - 187.00 (FY 2020) |
| 25 Procurement of Sanitation Supplies  | Regionwide                      | N/A                  |                 |                 | 177.00      | 244.29      |             |   | Reprioritized tier 2 - 244.29 RRP - 177.00 (FY 2020) |
| 26 Procurement of Emergency Vehicle for Responder                                | Regional Office                 | N/A                  |                 |                 |             | 1,000.00    |             |   | Reprioritized tier 2 - 1,000.00                      |
| 27 Installation of Sanitary Area   | Provincial offices              | N/A                  |                 |                 | 12.00       | 8.00        |             |   | Reprioritized tier 2 - 8.00 RRP - 12.00 (FY 2020)    |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **PHILIPPINE DRUG ENFORCEMENT AGENCY (PDEA) - MIMAROPA**

| Programs, Projects, and Activities |   | Location                           | 2018 GAA<br>('000)     | 2019 GAA<br>('000) | 2020 NEP<br>('000) | 2020<br>('000) | 2021<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks   |
|------------------------------------|---|------------------------------------|------------------------|--------------------|--------------------|----------------|----------------|----------------|------------------|---|
| 28                                 | Information Drive   | Regional Office                    | N/A                    |                    |                    | 201.00         | 201.00         |                |                  | Reprioritized tier 2 - 201.00<br>RRP - 201.00 (FY 2020) |
| 29                                 | Preventive Drug Education and Community<br>Involvement Activities | Regionwide                         | 51,208<br>(nationwide) |                    |                    | 1,802.60       | 2,253.25       | 2,816.56       |                  | ELCAC-related PPA                                       |
| 30                                 | Meeting ( RICC,ROC,RS,JDC,BDCO,etc)                               | Regional and<br>Provincial offices |                        |                    |                    |                | 1,200.00       | 2,000.00       |                  | ELCAC-related PPA                                       |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **PHILIPPINE INFORMATION AGENCY (PIA) - MIMAROPA**

|    | Programs, Projects, and Activities   | Location        | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 NEP<br>('000) | 2020 GAA<br>('000) | 2021<br>('000) | 2022<br>('000) | Remarks  |
|----|--|-----------------|--------------------|--------------------|--------------------|--------------------|----------------|----------------|--|
|    | <b>MIMAROPA</b>  |                 |                    |                    |                    |                    |                |                |  |
| 1  | Support to Operations (STO)  | Regionwide      | 2,772.00           | 2,814.00           | 3,709.00           | 6,200.00           | 9,837.00       | 10,560.00      | PS, Rentals and other MOOE mandatories and on 2021 installation and maintenance of PICs (Prov.Infocen) |
| 2  | IEC Development, Production, and Dissemination:<br>a. Utilization of traditional mass media<br>b. Utilization of new digital media<br>c. Distribution of IEC materials.<br>d. Revitalization of grassroots communication and on ground engagements | Regionwide      | 660.00             | 705.96             | 797.00             | 475.00             | 600.00         | 708.00         | Communications and Radio Ads/Kapihan/talakayan/PressCon/Kumpas Barangay                                |
| 3  | Communication Research<br>a. Surveys<br>b. Focus Group Discussions   | Regionwide      | 30.00              | 30.00              | 5.00               | 5.00               | 10.00          | 10.00          | Regular Survey MOS Interviews/Sona Surveys and FGD   |
| 4  | Institutional Capacity Building _Trainings and Workshop  | Regionwide      | 125.00             | 140.00             | 245.00             | -                  | 75.00          | 75.00          | As needed  |
| 5  | Special Advocacy Programs and Projects -Covid 19 Related   | Regionwide      | 3,362.00           | 5,200.00           | 1,180.00           | 260.00             | 840.00         | 180.00         | RDC Reprioritized Tier2  |
| 6  | Implementation of the Communication plan of the Regional Task Force-Ending Local Communist Armed Conflict (RTF-ELCAC) and Agency's Institutional Mandate   | Regionwide      |                    |                    |                    | 25.00              | 120.00         | 40.00          | PIA Institutional Mandate; ELCAC related activity  |
| 7  | RLECC-Implementation of ComPlan<br>a. Information Dissemination and production of activity through Social Media cards and regional virtual pressers<br>b. Communication Skills Training thru Webinars (2)  |                 |                    |                    |                    |                    | 60.00          |                | RDC Reprioritized Tier2; ELCAC related activity  |
| 8  | Transfer of Regional Office to OrMin as per RA10879  | Calapan City    |                    | -                  |                    | -                  | 11,070.00      |                | IRR RA 10879 (Agency Tier2)  |
| 9  | WEBCAST News on the Go   | Regional Office |                    |                    |                    |                    | 60.00          |                | RDC Reprioritized Tier2  |
| 10 | Conduct of Regional Virtual Presser  | Regional Office |                    |                    |                    |                    | 72.00          |                | RDC Reprioritized Tier2  |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **PHILIPPINE NATIONAL POLICE (PNP) - MIMAROPA**

| Programs, Projects, and Activities |   | Location   | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapters | Remarks<br>(a)                           |
|------------------------------------|---|------------|--------------------|--------------------|--------------------|-----------------|------------------|----------------|-----------------|--|
| <b>MIMAROPA</b>                    |   |            |                    |                    |                    |                 |                  |                |                 |  |
| 1                                  | Personnel Management  | Regionwide | 256.30             | 177.10             | 1065.00            | 221.16          | 870.30           | 151.31         |                 | Regular PPA<br>RRP for FY 2020 - P0.125  |
| 2                                  | Discipline, Law and Order<br>Program/Disciplinary System              | Regionwide | 261.40             | 247.91             |                    |                 |                  | 94.30          |                 | Regular PPA                              |
| 3                                  | Morale Welfare Program/Benefits                                       | Regionwide | 715.00             | 601.45             | 38.24              | 913.72          |                  | 1,152.14       |                 |  |
| 4                                  | Placement and Promotion   | Regionwide | 835.68             | 998.18             |                    |                 |                  | 229.81         |                 |  |
| 5                                  | Records Management  | Regionwide | 312.62             | 383.76             | 343.61             | 558.59          | 154.43           | 722.25         |                 | Regular PPA                              |
| 6                                  | Capability Enhancement Program  | Regionwide |                    |                    | 1022.84            | 209.21          | 1570.03          | 354.51         |                 | Regular PPA                              |
| 7                                  | Human Resource Development  | Regionwide | 7,166.00           | 7,010.05           | 7600.00            | 7044.30         | 29285.33         | 8,499.46       |                 | Regular PPA<br>RRP for FY 2020 - P0.147  |
| 8                                  | Evaluation of Manufacturers , Suppliers<br>and Dealers                | Regionwide |                    |                    | 38.40              |                 | 26.24            | 346.93         |                 | Regular PPA                              |
| 9                                  | Policy Development and Implementation                                 | Regionwide |                    |                    | 197.78             | 376.78          | 203.47           | 466.55         |                 | Regular PPA                              |
| 10                                 | Procurement   | Regionwide | 55,067.00          | 62,313.85          | 63818.44           | 63244.16        | 175619.55        | 73,750.52      |                 | Regular PPA<br>RRP for FY 2020 - P1.77   |
| 11                                 | Supply Management   | Regionwide | 5,782.43           | 5,929.58           | 6680.18            | 3160.78         | 10512.21         | 12,777.04      |                 | Regular PPA<br>RRP for FY 2020 - P0.05   |
| 12                                 | Property Management   | Regionwide | 22,220.30          | 27,730.31          | 34966.00           | 26830.24        | 41825.53         | 26,872.08      |                 | Regular PPA<br>RRP for FY 2020 - P0.35   |
| 13                                 | Psychological, Medical & Dental<br>Screening Program                  | Regionwide |                    | 483.00             | 477.70             | 383.44          | 462.29           | 387.78         |                 | Regular PPA                              |
| 14                                 | Medical Assistance Program  | Regionwide |                    | 208.80             | 90.00              | 83.22           | 175.43           | 88.29          |                 | Regular PPA                              |
| 15                                 | Medical Services  | Regionwide |                    | 370.88             | 506.45             | 547.36          | 603.40           | 417.47         |                 | Regular PPA<br>RRP for FY 2020 - P0.38   |
| 16                                 | Dental Services   | Regionwide |                    | 492.56             | 463.21             | 396.72          | 642.08           | 404.76         |                 | Regular PPA                              |
| 17                                 | Rehabilitative Services   | Regionwide |                    | 120.00             | 150.00             | 60.69           | 120.00           | 59.70          |                 | Regular PPA                              |
| 18                                 | Outreach Programs   | Regionwide |                    | 184.00             | 237.00             | 101.52          | 227.52           | 81.15          |                 | Regular PPA                              |
| 19                                 | Health Service Best Practices and<br>Initiatives                      | Regionwide |                    | 209.21             | 211.37             | 215.88          | 81.10            | 206.31         |                 | Regular PPA<br>RRP for FY 2020 - P0.172  |
| 20                                 | Subject Matter Exchange Programs                                      | Regionwide |                    | 28.00              | 33.50              | 53.88           | 43.76            | 68.08          |                 | Regular PPA                              |
| 21                                 | Hospital Quality Control Programs                                     | Regionwide |                    | 26.00              | 48.00              | 141.00          | 118.80           | 141.00         |                 | Regular PPA                              |
| 22                                 | Personnel Transaction   | Regionwide |                    | 5.60               | 9.08               | 16.28           | 88.92            | 87.98          |                 | Regular PPA                              |
| 23                                 | Repair maintenance of Office Equipment<br>and Facilities              | Regionwide |                    | 6.00               | 6.40               | 15.60           | 15.60            | 15.60          |                 | Regular PPA                              |
| 24                                 | Supervise the implementation of<br>Enhanced-Managing Police Operation | Regionwide | 11,521.76          | 37,451.56          | 33145.14           | 51951.56        | 70945.90         | 57,642.51      |                 | Regular PPA<br>RRP for FY 2020 - P25.49  |
| 25                                 | Monitor the implementation of limited<br>beat/foot patrol (LOI 45/11) | Regionwide | 18.76              |                    |                    |                 |                  |                |                 | Regular PPA                              |
| 26                                 | Administer the implementation of Anti-<br>Criminality Action Plan     | Regionwide | 53.60              | 18.60              | 29.37              | 6.60            | 21.47            |                |                 | No proposal for FY 2022                  |
| 27                                 | Monitor the implementaion of LOI Sang-<br>ingat Charlie               | Regionwide | 14.38              | 1,051.44           | 322.55             | 818.33          | 1465.45          | 749.34         |                 | Regular PPA                              |
| 28                                 | Implementation of LOI 56/2011 (TF<br>Diplomatic)                      | Regionwide |                    |                    |                    |                 |                  | 649.27         |                 | New PPA                                  |
| 29                                 | Implementation of Bantay Turista Project<br>/ LOI 56/2010             | Regionwide | 536.25             | 1,334.65           | 1455.32            | 801.77          | 1160.29          | 315.97         |                 | Regular PPA                              |
| 30                                 | Conduct of operational monitoring of all<br>programs/ activities      | Regionwide | 407.49             | 475.27             | 732.19             | 70.94           | 376.47           |                |                 | Regular PPA                              |
| 31                                 | Red Teaming Operations (MC 2016-017)                                  | Regionwide |                    | 98.34              | 393.74             | 221.59          | 633.98           | 518.99         |                 | Regular PPA<br>RRP for FY 2020 - P0.0191 |
| 32                                 | Operations Center   | Regionwide | 554.80             | 182.55             | 13750.15           | 3218.21         | 3219.64          | 3,248.49       |                 | Regular PPA                              |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **PHILIPPINE NATIONAL POLICE (PNP) - MIMAROPA**

|    | <b>Programs, Projects, and Activities</b>   | <b>Location</b> | <b>2017 GAA<br/>('000)</b> | <b>2018 GAA<br/>('000)</b> | <b>2019 GAA<br/>('000)</b> | <b>2020*<br/>('000)</b> | <b>2021**<br/>('000)</b> | <b>2022<br/>('000)</b> | <b>RDP<br/>Chapters</b> | <b>Remarks<br/>(a)</b>   |
|----|---|-----------------|----------------------------|----------------------------|----------------------------|-------------------------|--------------------------|------------------------|-------------------------|--|
| 33 | Participate in the Peace and Order Council  | Regionwide      | 103.20                     | 54.40                      | 14.49                      | 50.99                   | 38.53                    | 38.48                  |                         | Regular PPA  |
| 34 | Conduct of meeting/conferences  | Regionwide      |                            |                            |                            |                         |                          | 233.68                 |                         | New PPA  |
| 35 | Disaster Incident Management Operations   | Regionwide      |                            | 15.90                      | 4.33                       | 12.55                   | 21.15                    | 0.52                   |                         | Regular PPA<br>RRP for FY 2020 - P0.0592   |
| 36 | Critical Incident Management Operations   | Regionwide      |                            | 235.34                     | 6.98                       | 108.12                  | 169.88                   | -                      |                         | No proposal for FY 2022  |
| 37 | Monitors the implementation of special laws   | Regionwide      | 3,160.80                   | 3,016.32                   | 5604.55                    | 2539.91                 | 8188.90                  | 27,637.63              |                         | Regular PPA<br>RRP for FY 2020 - P1.9697   |
| 38 | Strengthen linkages with other agencies   | Regionwide      | 217.32                     | 196.00                     | 37.03                      | 93.61                   | 321.91                   | 138.18                 |                         | Regular PPA  |
| 39 | Monitor the accomplishments on Firearms and explosives                                      | Regionwide      | 3,168.80                   |                            |                            |                         |                          | 1,582.08               |                         | This activity was removed (from 2018 to 2021) from PPAs of PRO MIMAROPA due to the separation of the office (Regional Civil Security Unit) handles the said activity |
| 40 | Supervise the Internal Security Operations Campaign Plan                                    | Regionwide      | 9,949.00                   | 9,741.59                   | 2385.77                    | 1925.81                 | 3014.12                  | 4,186.48               |                         | Regular PPA<br>RRP for FY 2020 - P1.01   |
| 41 | Monitor the operations on Transnational Crimes  | Regionwide      | 3.60                       | 21.60                      | 0.02                       | 1.26                    | 3.60                     |                        |                         | Regular PPA  |
| 42 | Support the Campaign Against Terrorism (LOI SANGLAHI-ALPHA)                                 | Regionwide      | 33.73                      |                            |                            |                         |                          |                        |                         | Regular PPA  |
| 43 | IMPLAN 07-2014 to CMC 05-2014 Intensified Internal Security Operation                       | Regionwide      | 1.60                       | 35.63                      | 7912.33                    | 2845.37                 | 7786.00                  |                        |                         | Regular PPA  |
| 44 | Implementation of JLD Nr 07-2010 (Creation of Joint Peace and Security Coordinating Center) | Regionwide      | 231.20                     | 494.40                     | 2546.09                    | 141.09                  | 327.18                   |                        |                         | Regular PPA  |
| 45 | General Management and Supervision Plans Service  | Regionwide      |                            |                            | 91.60                      | 165.93                  | 1030.91                  | 1,091.72               |                         | Regular PPA  |
| 46 | Conduct of Conferences/Meetings   | Regionwide      |                            | 0.35                       | 60.73                      | 18.07                   | 180.74                   | --                     |                         | No proposal for FY 2022  |
| 47 | Attendance to conference with other PNP units/agencies                                      | Regionwide      |                            | 0.04                       | 29.69                      | 38.61                   | 35.11                    | --                     |                         | No proposal for FY 2022  |
| 48 | Support to Intelligence and Counterintelligence Operations (Logistical)                     | Regionwide      |                            | 109.92                     | 192.17                     | 16.62                   | 190.58                   | --                     |                         | No proposal for FY 2022  |
| 49 | Management of Projects and Special Studies  | Regionwide      |                            | 273.49                     | 1835.10                    | 5005.03                 | 7327.29                  | --                     |                         | Regular PPA<br>RRP for FY 2020 - P0.1251   |
| 50 | Collection of Police Intelligence   | Regionwide      |                            | 87.11                      | 90.58                      | 580.71                  | 1076.74                  | --                     |                         | Regular PPA<br>RRP for FY 2020 - P0.2142   |
| 51 | Counter-Intelligence Operations   | Regionwide      | 1,432.85                   |                            |                            |                         |                          | --                     |                         | No proposal for FY 2022  |
| 52 | Enhance Intelligence Operations   | Regionwide      | 2,720.13                   |                            |                            |                         |                          | --                     |                         | Regular PPA<br>RRP for FY 2020 - P0.20   |
| 53 | Most Wanted Persons (MWP) arrested  | Regionwide      | 140.57                     |                            |                            |                         |                          | --                     |                         | No proposal for FY 2022  |
| 54 | Strengthening of Intelligence Community   | Regionwide      | 654.92                     |                            |                            |                         |                          | 10,994.35              |                         | Regular PPA  |
| 55 | Monitoring and Documentation of Personalities   | Regionwide      | 18.85                      |                            |                            |                         |                          |                        |                         | No proposal for FY 2022  |
| 56 | Administrative  | Regionwide      | 386.72                     |                            |                            |                         |                          |                        |                         |  |
| 57 | Organized Threat Groups   | Regionwide      |                            | 372.65                     | 833.17                     | 1310.79                 | 987.73                   | --                     |                         | Proposed Budget  |
| 58 | Counter Terrorism   | Regionwide      |                            |                            | 3.91                       | 18.50                   | 23.67                    | --                     |                         | Proposed Budget  |
| 59 | Policy Formulation and Development  | Regionwide      |                            | 60.21                      | 12.29                      | 9.48                    | 12.25                    | --                     |                         | Proposed Budget  |



**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **PHILIPPINE NATIONAL POLICE (PNP) - MIMAROPA**

| Programs, Projects, and Activities   | Location   | 2017 GAA ('000) | 2018 GAA ('000) | 2019 GAA ('000) | 2020* ('000) | 2021** ('000) | 2022 ('000) | RDP Chapters | Remarks (a)   |
|--|------------|-----------------|-----------------|-----------------|--------------|---------------|-------------|--------------|---|
| 60 Increase Production and Dissemination of Information  | Regionwide | 102.89          | 21.84           | 113.94          | 93.06        | 107.09        | 188.79      |              | Regular PPA<br>RRP for FY 2020 - P1.2713  |
| 61 Production and Dessimination of Periodic Intelligence Report  | Regionwide | 9.71            |                 |                 |              |               |             |              | Regular PPA   |
| 62 Organized Crime Groups/Crime Groups   | Regionwide | 18.25           |                 |                 |              |               |             |              | This program is a sub activity under Increase Production  |
| 63 Partisan Armed Groups (PAGs)  | Regionwide | 18.28           |                 |                 |              |               |             |              |   |
| 64 Improvement of Foreign Liaising Capability  | Regionwide | 499.93          | 3,459.37        | 4351.88         | 1278.24      | 4453.98       | 914.87      |              | No proposal for FY 2022   |
| 65 Operationalization of Philippine Bomb Data Center   |            |                 |                 |                 |              | 252.99        |             |              | New PPA   |
| 66 Strengthening of Counterintelligence Drive  | Regionwide |                 | 1,434.13        | 2546.57         | 1359.20      | 5273.73       | 914,868.00  |              | Regular PPA   |
| 67 Widening Sources of information   | Regionwide |                 | 5.77            | 19.54           | 28.79        | 44.00         | 37.98       |              | Regular PPA   |
| 68 Increasing Sources of information   | Regionwide | 15.88           |                 |                 |              |               |             |              | Regular PPA   |
| 69 CI Support Activities   | Regionwide |                 | 14.33           | 1031.90         | 282.79       | 943.86        | 282.72      |              | Regular PPA   |
| 70 Production and Dissemination of Information, Education and Communication (IEC) Materials  | Regionwide | 557.36          |                 |                 |              |               |             |              | This activity was changed to item #77 ( Police Community Information Program)   |
| 71 Community awareness   | Regionwide | 135.66          |                 |                 |              |               |             |              | This activity is under Police Community Information Program   |
| 72 Quad Media Activities   | Regionwide | 152.82          |                 |                 |              |               |             |              | This activity was removed and became Performance Indicator of PAPs under Advocacy campaign/awareness activities (SANTINIG) item #87 |
| 73 Policy Development  | Regionwide |                 |                 |                 |              |               | 3,817.57    |              | New PAPs  |
| 74 Public Information Strategies   | Regionwide |                 |                 |                 |              |               | 3,562.14    |              | New PAPs  |
| 75 Police Institutional Information Program  | Regionwide |                 | 278.35          | 564.71          | 1148.36      | 4898.89       |             |              | Proposed Budget   |
| 76 Police Community Information Program  | Regionwide |                 | 610.51          | 667.94          | 96.18        | 1077.74       |             |              | Proposed Budget   |
| 77 Freedom of Information (FOI) Program  | Regionwide |                 | 9.72            | 5.38            | 5.23         | 281.88        |             |              | Proposed Budget   |
| 78 Police Information and Continuing Education (PICE)  | Regionwide | 11.84           |                 |                 |              |               |             |              | This activity was changed to Police Institutional Information Program   |
| 79 Advocacy/awareness activities on Violence Against Women and Children (VAWC) related laws, Juvenile Delinquency, Gender and Climate Change and Family Dynamics | Regionwide | 333.00          | 97.22           |                 |              |               |             |              | No proposal for FY 2022<br>GAD related activities (SAMBAYAN)  |
| 80 GAD - SALAAM POLICE   | Regionwide | 57.48           | 33.72           |                 |              |               |             |              | No proposal for FY 2022   |
| 81 Community Organization and Mobilization   | Regionwide | 237.18          | 230.61          |                 |              |               |             |              | No proposal for FY 2022   |
| 82 Community Assistance and Development  | Regionwide | 255.42          | 493.73          |                 |              |               |             |              |   |
| 83 Community Assistance and Development - SALAAM POLICE  | Regionwide |                 | 15.71           |                 |              |               |             |              | No proposal for FY 2022   |
| 84 Community Affairs Program   | Regionwide |                 |                 | 5.27            | 4.44         | 195.60        |             |              | Regular PPA<br>RRP for FY 2020 - P0.0564  |
| 85 Other Distinctive Activities  | Regionwide |                 |                 |                 |              |               | 465.00      |              | New PPA   |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **PHILIPPINE NATIONAL POLICE (PNP) - MIMAROPA**

| Programs, Projects, and Activities  | Location   | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapters | Remarks<br>(a)   |
|---|------------|--------------------|--------------------|--------------------|-----------------|------------------|----------------|-----------------|--|
| 86 Recurring National Events  | Regionwide |                    |                    |                    |                 |                  | 1,512.58       |                 | New PPA  |
| 87 Best Practices and Compliance to Other PCR Directives and Special Laws   | Regionwide | 52.20              | 64.60              | 103.04             | 120.56          | 1808.21          |                |                 | Regular PPA  |
| 88 Report Submission  | Regionwide |                    |                    |                    |                 |                  | 2,165.76       |                 | New PPA  |
| 89 Community Affairs And Development Strategies   | Regionwide |                    |                    |                    |                 |                  | 3,162.07       |                 | New PPA  |
| 90 Community Inter-relations and Development  | Regionwide |                    |                    | 88.25              | 24.85           | 745.30           |                |                 | Regular PPA  |
| 91 Disaster and Preparedness and Response   | Regionwide |                    |                    | 9.94               | 9.96            | 1986.75          |                |                 | Regular PPA  |
| 92 Child Development Center   | Regionwide |                    |                    |                    |                 | 48.23            | 660.00         |                 | New PPA  |
| 93 Retooled Community Support Program   | Regionwide |                    |                    |                    |                 | 14.01            | 14.40          |                 | New PPA  |
| 94 Community Service Oriented Policing  | Regionwide |                    |                    |                    |                 | 29.97            | 37.00          |                 | New PPA  |
| 95 Kapakanan ng mga PNP Personnel na may Kapansanan (KPPK)  | Regionwide |                    |                    |                    |                 | 16.12            | 85.60          |                 | New PPA  |
| 96 Recovery and Wellnes Program (RWP)   | Regionwide |                    |                    | 58.88              | 6.58            | 340.20           | --             |                 | No proposal for FY 2022  |
| 97 Implementation of Operationalization of PNP Information Operations Working Group (IOWG)                              | Regionwide |                    |                    | 41.45              | 1.02            | 113.62           | --             |                 | No proposal for FY 2022  |
| 98 Implementation of Joint AFP-PNP Civil Relations Committee (JAPCRC)   | Regionwide |                    |                    | 1.21               | 2.00            | 31.64            | --             |                 | No proposal for FY 2022  |
| 99 Program Enhancements   | Regionwide | 70.03              | 76.83              | 190.99             | 28.46           | 1681.79          | --             |                 | No proposal for FY 2022  |
| 100 Strengthening Case Evidence and Case Filing   | Regionwide | 2,140.65           | 3,806.55           | 2534.75            | 3400.30         | 7324.76          | 6.11           |                 | Regular PPA  |
| 101 Intensification of Task Force USIG  | Regionwide | 1.65               | 1.68               | 3.34               | 55.66           | 94.00            | 91.46          |                 | Regular PPA  |
| 102 Operation Against Informal Settlers   | Regionwide |                    | 1.03               | 2.52               | 3.61            | 11.61            | 0.06           |                 | Regular PPA  |
| 103 Enhancement of Investigation on Professional Squatters and Squatting syndicates                                     | Regionwide | 2.04               |                    |                    |                 |                  |                |                 |  |
| 104 Enhancement of Investigation of cases involving women and children or Women and Children Protection Center Programs | Regionwide | 562.79             | 105.06             | 141.90             | 132.14          | 2241.36          |                |                 | Proposed Budget  |
| 105 Heighten Legal Offensive over ISO-related incidents   | Regionwide | 4.60               | 1.17               | 1.87               | 24.83           | 7.84             | 22.28          |                 | Proposed Budget  |
| 106 Women and Children Protection Center Programs   | Regionwide |                    |                    |                    |                 |                  | 335.23         |                 | New PPA  |
| 107 Case Tracking   | Regionwide |                    |                    |                    |                 |                  | 3,893.97       |                 | New PPA  |
| 108 Institutionalization of Human Rights' Desk  | Regionwide | 495.14             | 77.69              | 179.15             | 244.66          | 228.77           | --             |                 | No proposal for FY 2022  |
| 109 Capacity enhancement of investigation officers nationwide   | Regionwide | 1,084.30           | 1,078.60           | 1129.50            | 115.74          | 1136.88          | --             |                 | No proposal for FY 2022  |
| 110 Intensification of Case Tracking System   | Regionwide | 312.92             | 73.99              | 1411.89            | 204.68          | 200.50           | --             |                 | No proposal for FY 2022  |
| 111 Automated Fingerprint Identification System (AFIS)  | Regionwide | 99.38              | 92.24              | 140.58             | 99.87           | 43.11            | --             |                 | No proposal for FY 2022  |
| 112 Initiate community advocacy campaign to combat TIP/CICL/CAAC/AWC  | Regionwide |                    | 69.01              |                    |                 |                  | --             |                 | No proposal for FY 2022  |
| 113 Integrated Ballistics Identification System (IBIS)  | Regionwide |                    | 0.12               | 0.30               | 0.40            |                  | --             |                 | No proposal for FY 2022  |
| 114 Implementation of National Crime Reporting System (NCRS)  | Regionwide | 84.70              |                    |                    |                 |                  |                |                 | Changed to Institutionalization of Crime Information Reporting and Analysis System (CIRAS) |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **PHILIPPINE NATIONAL POLICE (PNP) - MIMAROPA**

|                  | Programs, Projects, and Activities  | Location   | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapters | Remarks<br>(a)   |
|------------------|---|------------|--------------------|--------------------|--------------------|-----------------|------------------|----------------|-----------------|--|
| 115              | Institutionalization of Crime Information Reporting and Analysis System (CIRAS) | Regionwide | 230.96             | 193.69             | 185.71             | 188.69          | 117.37           |                |                 | No proposal for FY 2022  |
| 116              | Updating and Maintenance of e-Projects  | Regionwide | 1,438.72           |                    |                    |                 |                  |                |                 | This activity is replaced to the implementation of e-projects                |
| 117              | Implementation of e-Projects  | Regionwide |                    | 89.65              | 126.40             | 522.86          | 152.40           | --             |                 | No proposal for FY 2022  |
| 118              | Conduct Validations on the implementation of e-Projects Nationwide              | Regionwide |                    | 1,086.19           | 180.60             | 45.12           |                  | --             |                 | No proposal for FY 2022  |
| 119              | Enhance of Unit Crime Periodic Report (UCPER)                                   | Regionwide | 297.35             | 186.37             | 197.01             | 71.36           | 204.90           | 841.66         |                 | Proposed Budget  |
| 120              | National Police Clearance System (NPCS)   | Regionwide |                    |                    |                    |                 |                  | 11.77          |                 | New PPA  |
| 121              | After Care Programs for Rescued Victims   | Regionwide |                    |                    |                    |                 |                  | 7,815.43       |                 | New PPA  |
| 122              | Conduct of Crime Research and Analysis  | Regionwide | 72.90              | 43.74              | 43.74              | 78.73           | 43.74            | --             |                 | No proposal for FY 2022  |
| 123              | Submission of Recurring Reports (UCPER, WCPD etc)                               | Regionwide | 58.32              | 3.60               | 3.60               | 262.44          | 145.80           | --             |                 | No proposal for FY 2022  |
| 124              | Conduct of RIDMD Family Conference  | Regionwide | 20.02              | 5.71               |                    | 12.81           | 182.75           | --             |                 | No proposal for FY 2022  |
| 125              | Maintenance of Office Equipment   | Regionwide |                    | 18.25              | 25.00              |                 | 20.00            | --             |                 | No proposal for FY 2022  |
| 126              | Development, Updating and Maintenance of Software                               | Regionwide | 4.55               |                    |                    |                 |                  | --             |                 | This activity was removed and included in the fixed expenditure              |
| 127              | Investigate internet-based abuse against children                               | Regionwide |                    | 0.30               | 0.27               | 0.46            | 1.11             | --             |                 | No proposal for FY 2022  |
| 128              | Implementation of OPLAN TOKHANG   | Regionwide | 141.00             | 30.43              | 3.50               | 2.64            |                  | --             |                 | This activity is under Monitors the implementation of special laws, row # 38 |
| 129              | Fixed Expenditure   | Regionwide |                    |                    | 753.96             | 1055.76         | 1048.52          | 1,594.19       |                 | Regular PPA  |
| 130              | Gender Awareness and Development  | Regionwide | 5,950.28           | 9,194.90           | 10526.03           | 9619.11         | 21673.73         | 14,174.28      |                 | Regular PPA  |
| 131              | Advocacy campaign/awareness activities (SANTINIG)                               | Regionwide |                    |                    |                    |                 |                  |                |                 | Regular PPA  |
| 132              | GAD related activities (SAMBAYAN)   | Regionwide |                    |                    |                    |                 |                  |                |                 | Regular PPA  |
| 133              | SALAAM POLICE- SANTINIG Activities  | Regionwide |                    |                    | 42.51              | 154.97          | 329.28           |                |                 | Regular PPA  |
| 134              | SALAAM POLICE- SAMBAYAN Activities  | Regionwide |                    |                    | 31.48              | 24.26           | 82.21            |                |                 | Regular PPA  |
| ELCAC Activities |   |            |                    |                    |                    |                 |                  |                |                 |  |
| 135              | Attend Regional cluster meeting/conferences (monthly)                           |            |                    |                    |                    | 26.72           | 27.20            |                |                 | ELCAC PPA  |
| 136              | Attend Provincial cluster meeting/conferences (monthly)                         |            |                    |                    |                    | 7.19            | 12.11            |                |                 | ELCAC PPA  |
| 137              | Police Regional Offices (PROs)  |            |                    |                    |                    | 1.21            | 1.46             |                |                 | ELCAC PPA  |
| 138              | Police Provincial Offices (PPOs)  |            |                    |                    |                    | 6.36            | 42.43            |                |                 | ELCAC PPA  |
| 139              | Conduct of Regular NTF-ELCAC Accomplishments Audit-National (NHQ)               |            |                    |                    |                    | 2.21            | 4.42             |                |                 | ELCAC PPA  |
| 140              | Conduct of Regular NTF-ELCAC Accomplishments Audit-Regional (quarterly)         |            |                    |                    |                    | 0.90            | 10.22            |                |                 | ELCAC PPA  |
| Palawan          |   |            |                    |                    |                    |                 |                  |                |                 |  |
| 141              | Conduct of seminar/workshop on NTF-ELCAC-Regional                               |            |                    |                    |                    | 1.02            | 6.06             |                |                 | ELCAC PPA  |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **PHILIPPINE NATIONAL POLICE (PNP) - MIMAROPA**

| Programs, Projects, and Activities   | Location   | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapters | Remarks<br>(a)               |
|--|------------|--------------------|--------------------|--------------------|-----------------|------------------|----------------|-----------------|------------------------------|
| 142 Implementation of Search Warrant/Service of Warrant for ELCAC on PLEDs (target goals 2019)-monthly     |            |                    |                    |                    |                 |                  |                |                 | Merged with other ELCAC PPAs |
| 143 Dismantling of Guerilla Fronts (monthly)   |            |                    |                    |                    |                 |                  |                |                 |                              |
| 144 Implementation of Search Warrant/Service of Warrant for ELCAC on PLEDs (target goals 2019)-monthly     |            |                    |                    |                    |                 |                  |                |                 |                              |
| 145 Dismantling of Left Learning Organization (monthly)  |            |                    |                    |                    |                 |                  |                |                 |                              |
| 146 Checkpoint/Checkpoint operations for ELCAC (2/month)   |            |                    |                    |                    |                 |                  |                |                 |                              |
| 147 Mobile/Beat patrol for ELCAC (2/month)   |            |                    |                    |                    |                 |                  |                |                 |                              |
| 148 Visitation of government and private installations (4/month)   |            |                    |                    |                    |                 |                  |                |                 |                              |
| 149 Joint AFP-PNP intel-driven major operations on HVI based PLEDs targets (2/month)                       |            |                    |                    |                    |                 |                  |                |                 |                              |
| 150 Joint AFP-PNP intel-driven minor operations on target personalities (2/month)                          |            |                    |                    |                    |                 |                  |                |                 |                              |
| 151 Center of gravity preventive patrol operations (NTF-ELCAC)   |            |                    |                    |                    |                 |                  |                |                 |                              |
| 152 Implementation of Search Warrant/Service of Warrant for ELCAC on PLEDs (target goals 2019) - (4/month) |            |                    |                    |                    |                 |                  |                |                 | ELCAC-related                |
| 153 Special Operations on the PLEDs Target List  |            |                    |                    |                    |                 |                  |                |                 |                              |
| 154 Intelligence convergence in support of NTF-ELCAC   |            |                    |                    |                    | 3.60            |                  |                |                 |                              |
| 155 Formulation of Intelligence Collection Plan relative to NTF-ELCAC                                      |            |                    |                    |                    | 1.88            |                  |                |                 |                              |
| 156 Gathering of Priority Intelligence Requirements relative to NTF-ELCAC                                  |            |                    |                    |                    | 11.24           |                  |                |                 |                              |
| 157 Formulation of Intelligence Directives relative to NTF-ELCAC   |            |                    |                    |                    | 0.46            |                  |                |                 |                              |
| 158 Intelligence Operation in support to NTF-ELCAC Clusters  |            |                    |                    |                    | 9.33            |                  |                |                 |                              |
| 159 Production/Printing of Infographics and Product Development (IEC)                                      | Regionwide |                    |                    |                    | 2.18            | 875.78           | 989.40         |                 |                              |
| 160 Social Media Analysis  | Regionwide |                    |                    |                    | 0.07            | 86.24            | 90.55          |                 |                              |
| 161 Capacity Development of Police Stations and PNP Mobile Forces in IO                                    | Regionwide |                    |                    |                    | 0.07            | 86.24            | 90.55          |                 |                              |
| 162 Cyber Patrolling Activities (IO)   | Regionwide |                    |                    |                    | 8.44            | 27.30            | 133.20         |                 |                              |
| 163 Counter Mobilization Activities  | Regionwide |                    |                    |                    | 6.33            | 54.60            | 133.20         |                 |                              |
| 164 Strategic Communication Summit   | Regionwide |                    |                    |                    | 0.07            | 86.24            | 91.00          |                 |                              |
| 165 Speakers Bureau Training on Counter White Area Operations (CWA0)                                       | Regionwide |                    |                    |                    | 0.05            | 86.24            | 91.00          |                 |                              |
| 166 Youth Summit (Out of School Youth)   | Regionwide |                    |                    |                    | 0.51            | 291.40           | 262.22         |                 |                              |
| 167 Youth Seminar (High School and College Students)   | Regionwide |                    |                    |                    | 0.38            | 291.40           | 262.22         |                 |                              |
| 168 Labor Community Engagement on Blue Collar Workers  | Regionwide |                    |                    |                    | 0.41            | 98.20            | 90.00          |                 |                              |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **PHILIPPINE NATIONAL POLICE (PNP) - MIMAROPA**

| Programs, Projects, and Activities |  | Location   | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapters | Remarks<br>(a)  |
|------------------------------------|--|--|--------------------|--------------------|--------------------|-----------------|------------------|----------------|-----------------|---|
| 169                                | Speakers Bureau Immersion  | Regionwide   |                    |                    |                    | 0.72            | 98.20            | 90.00          |                 | ELCAC-related   |
| 170                                | Inter-agency Collaboration in the Harmonization of Strategic Communication Efforts of the Government | Regionwide   |                    |                    |                    | 0.12            | 14.03            | 15.00          |                 | ELCAC-related   |
| 171                                | Monthly Cluster Coordination Meeting   | Regionwide   |                    |                    |                    | 0.12            | 14.03            | 15.00          |                 | ELCAC-related   |
| 172                                | Monitoring/Validation of Accomplishment of Police Station and Mobile Forces                          | Regionwide   |                    |                    |                    | 0.12            | 14.03            | 15.00          |                 | ELCAC-related   |
| 173                                | Livelihood Projects and Skills Development for Urban Poor  | Regionwide   |                    |                    |                    | 0.54            | 98.20            | 90.00          |                 | ELCAC-related   |
| 174                                | Community Visitation   | Regionwide   |                    |                    |                    | 0.72            | 98.20            | 90.00          |                 | ELCAC-related   |
| 175                                | Monthly Cluster Coordination Meeting   | Regionwide   |                    |                    |                    | 0.35            | 14.03            | 15.00          |                 | ELCAC-related   |
| 176                                | Monitoring/Validation of Accomplishment of Police Station and Mobile Forces                          | Regionwide   |                    |                    |                    | 0.12            | 14.03            | 15.00          |                 | ELCAC-related   |
| 177                                | Conduct of case review of cases against CPP-NPA  |  |                    |                    |                    | 8.58            |                  |                |                 | ELCAC-related   |
| 178                                | Assist other cluster of the NTF-ELCAC in filing cases against CPP-NPA                                |  |                    |                    |                    | 2.43            |                  |                |                 | ELCAC-related   |
| 179                                | Assist other cluster of the NTF-ELCAC in collecting evidence and interview of witnesses              |  |                    |                    |                    | 2.43            |                  |                |                 | ELCAC-related   |
| 180                                | Intensified monitoring of CPP-NPA activities and atrocities committed                                |  |                    |                    |                    | 2.98            |                  |                |                 | ELCAC-related   |
| 181                                | Inter-agency case build-up on extortion CPP-NPA  |  |                    |                    |                    | 5.96            |                  |                |                 | ELCAC-related   |
| <b>Capital Outlay</b>              |  |  |                    |                    |                    |                 |                  |                |                 |   |
| 182                                | Construction of Standard Police Station Buildings  | Victoria, Or Mindoro; Roxas, Palawan; Sta. Fe, Romblon; Magsaysay, Palawan |                    |                    |                    |                 |                  |                |                 | Proposed Budget   |
| 183                                | Construction of Standard Police Station Buildings  | Aborlan MPS, Bataraza MPS & San Vicente MPS                                |                    |                    |                    |                 |                  | 18,243.04      |                 | Proposed Budget   |
| 184                                | Infrastructure Development of PRO MIMAROPA   | Calapan, Or Mindoro  |                    |                    |                    |                 |                  | 102,632.23     |                 | Proposed Budget   |
| 185                                | Establishment of PRO MIMAROPA Training Camp  | Basud, Or Mindoro  |                    |                    |                    |                 |                  | 62,000.00      |                 | Proposed Budget   |
| 186                                | Infrastructure Projects in Oriental Mindoro PPO  | Oriental Mindoro   |                    |                    |                    |                 |                  | 5,067.34       |                 | Proposed Budget   |
| <b>Palawan</b>                     |  |  |                    |                    |                    |                 |                  |                |                 | The budget for the establishment of the building was proposed for funding by the PNP, BFAR, and PPA budget, while budget communication and IT equipment was proposed under DICT, AFP, and CAAP. |
| 187                                | Integrated Maritime Watch Center in Balabac, Palawan   |  |                    |                    |                    |                 |                  |                |                 |   |
| 188                                | Integrated Maritime Watch Center in Coron, Palawan   |  |                    |                    |                    |                 |                  |                |                 |   |
| <b>Occidental Mindoro</b>          |  |  |                    |                    |                    |                 |                  |                |                 |   |
| 189                                | Integrated Maritime Watch Center in Lubang, Occidental Mindoro                                       |  |                    |                    |                    |                 |                  |                |                 |   |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **PHILIPPINE NATIONAL POLICE (PNP) - MIMAROPA**

|     | <b>Programs, Projects, and Activities</b>   | <b>Location</b> | <b>2017 GAA<br/>('000)</b> | <b>2018 GAA<br/>('000)</b> | <b>2019 GAA<br/>('000)</b> | <b>2020*<br/>('000)</b> | <b>2021**<br/>('000)</b> | <b>2022<br/>('000)</b> | <b>RDP<br/>Chapters</b> | <b>Remarks<br/>(a)</b>                  |
|-----|---|-----------------|----------------------------|----------------------------|----------------------------|-------------------------|--------------------------|------------------------|-------------------------|---|
| 190 | Integrated Maritime Watch Center in San Jose, Occidental Mindoro  |                 |                            |                            |                            |                         |                          |                        |                         | Land requirement was proposed under LGU |
| 191 | 1 Infrastructure Development of PRO MIMAROPA RHQ (Molecular Diagnostic Center Building & Quarantine Facilities)       |                 |                            |                            |                            |                         | 21400.00                 |                        |                         | MIMAROPA RRP for COVID-19               |
| 192 | 2 Infrastructure Development of Oriental Mindoro PPO (Molecular Diagnostic Center Building & Quarantine Facilities)   |                 |                            |                            |                            |                         | 21400.00                 |                        |                         | MIMAROPA RRP for COVID-19               |
| 193 | 3 Infrastructure Development of Occidental Mindoro PPO (Molecular Diagnostic Center Building & Quarantine Facilities) |                 |                            |                            |                            |                         | 21400.00                 |                        |                         | MIMAROPA RRP for COVID-19               |
| 194 | 4 Infrastructure Development of Marinduque PPO (Molecular Diagnostic Center Building & Quarantine Facilities)         |                 |                            |                            |                            |                         | 21400.00                 |                        |                         | MIMAROPA RRP for COVID-19               |
| 195 | 5 Infrastructure Development of Romblon PPO (Molecular Diagnostic Center Building & Quarantine Facilities)            |                 |                            |                            |                            |                         | 21400.00                 |                        |                         | MIMAROPA RRP for COVID-19               |
| 196 | 6 Infrastructure Development of Palawan PPO (Molecular Diagnostic Center Building & Quarantine Facilities)            |                 |                            |                            |                            |                         | 21400.00                 |                        |                         | MIMAROPA RRP for COVID-19               |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **PHILIPPINE STATISTICS AUTHORITY (PSA) - MIMAROPA**

| Programs, Projects, and Activities |   | Location  | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP Chapters | Remarks   |
|------------------------------------|---|---|--------------------|--------------------|--------------------|-----------------|------------------|----------------|--------------|---|
| <b>MIMAROPA</b>                    |   |   |                    |                    |                    |                 |                  |                |              |   |
| <b>1 CRVS</b>                      |   |   | <b>1,179.47</b>    | <b>108.55</b>      | <b>1,389.00</b>    | <b>3,166.00</b> | <b>3,654.32</b>  |                |              |   |
|                                    | Civil Registration and Vital Statistics Forum for Stakeholders and CR Trainings via Teleconferencing      | Regionwide  | 166.10             | 15.70              | 366.33             | 1,023.49        | 1,404.71         |                |              |   |
|                                    | Information Dissemination Campaign  | Regionwide  | 121.65             | 16.69              | 125.00             | 161.25          | 169.31           |                |              |   |
|                                    | Regional Seminar of Solemnizing Officers via Teleconferencing   | Occidental Mindoro and Oriental Mindoro                       | 147.41             |                    | 240.53             | 299.96          | 314.94           |                |              |   |
|                                    | Mobile Acceptance for Indigenous Peoples (IPs)  | Regionwide  | 160.33             | 26.02              | 150.00             | 305.46          | 320.73           |                |              |   |
|                                    | Brgy. Secretary, BHW, at Sitio Leaders Kaagapay sa Pagtatalang Sibil                                      | Marinduque, Occidental Mindoro, Oriental Mindoro, and Romblon | 579.31             | 26.45              | 127.92             | 656.02          | 688.82           |                |              |   |
|                                    | Documentation of Tribal Marriages under AO No. 03   | Occidental Mindoro and Oriental Mindoro                       | 4.67               | 10.71              | 24.00              | 90.92           | 95.47            |                |              |   |
|                                    | Conduct of Civil Registration Month   | Regionwide  |                    | 12.98              | 105.22             | 366.40          | 384.72           |                |              |   |
|                                    | Processing & Archiving of Civil Registry Documents  | Regionwide  |                    |                    | 250.00             | 262.50          | 275.62           |                |              |   |
| <b>RRP for COVID-19</b>            |   |   |                    |                    |                    | <b>1,800.00</b> | <b>700.00</b>    |                |              |   |
|                                    | A. Additional Internet Connectivity (High-end Server and Better Internet Connection)                      | RSSO and Five Provinces                                       |                    |                    |                    |                 |                  |                |              |   |
|                                    | <b>B. PhilSys</b>   | <b>Regionwide</b>   |                    |                    |                    | <b>2,086.20</b> |                  |                |              | Partial downloaded budget from CO. It is not included in NEP. |
| <b>RRP for COVID-19</b>            |   |   |                    |                    |                    |                 |                  |                |              |   |
|                                    | Procurement of PPEs and medical supplies for Phil Sys Staff   |   |                    |                    |                    |                 |                  |                |              |   |
| <b>C. STATISTICAL OPERATIONS</b>   |   |   |                    |                    |                    |                 |                  |                |              |   |
|                                    | <b>Conduct of Censuses and Survey for Agricultural &amp; Fisheries, Industry &amp; Sectoral Services;</b> | <b>Regionwide</b>   |                    |                    |                    | <b>6,943.00</b> | <b>7,290.15</b>  |                |              |   |
| <b>RRP for COVID-19</b>            |   |   | <b>1,179.47</b>    | <b>108.55</b>      | <b>11,755.00</b>   |                 |                  |                |              |   |
|                                    | Hiring of Van for:  |   |                    |                    |                    |                 |                  |                |              |   |
|                                    | a. Agstat Surveys   |   |                    |                    |                    |                 |                  |                |              | Q2 of 2020  |
|                                    | b. Price Surveys  |   |                    |                    |                    |                 |                  |                |              | Q2 of 2020  |
|                                    | c. Establishment- based Surveys   |   |                    |                    |                    |                 |                  |                |              | Q2 of 2020  |
|                                    | Procurement PPEs and medical supplies for Supervisors and SRs to be involved in:                          |   |                    |                    |                    |                 |                  |                |              |   |
|                                    | a. Agstat Surveys   |   |                    |                    |                    |                 |                  |                |              | Q2 of 2020  |
|                                    | b. Price Surveys  |   |                    |                    |                    |                 |                  |                |              | Q2 of 2020  |
|                                    | c. Establishment- based Surveys   |   |                    |                    |                    |                 |                  |                |              | Q2 of 2020  |
| <b>2 Household-Based Survey</b>    |   | <b>Regionwide</b>   |                    |                    |                    | <b>1,120.00</b> | <b>1,176.00</b>  |                |              |   |
| <b>RRP for COVID-19</b>            |   |   |                    |                    |                    |                 |                  |                |              |   |
|                                    | Hiring of van for 2020 LFS  |   |                    |                    |                    |                 |                  |                |              | Q2 of 2020  |



**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **PHILIPPINE STATISTICS AUTHORITY (PSA) - MIMAROPA**

| Programs, Projects, and Activities |  | Location          | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP Chapters | Remarks   |
|------------------------------------|--|-------------------|--------------------|--------------------|--------------------|-----------------|------------------|----------------|--------------|---|
|                                    | Procurement PPEs and medical supplies for Supervisors and SRs to be involved in 2020 LFS   |                   |                    |                    |                    |                 |                  |                |              | Q2 of 2020  |
| 3                                  | <b>Coordination and Statistical Services</b>   | <b>MIMAROPA</b>   |                    |                    |                    | 252.00          | 264.60           |                |              |   |
| 4                                  | <b>Service Vehicle; Pick-up, 4 doors LS 4x2, 3.0 Blue Power, 5 speed AF Turbo Diesel Engine peak torque, white (capable of driving in rough road for field operations)</b> | Regional Office   |                    |                    |                    |                 |                  |                |              |   |
| 5                                  | <b>2020 CPH</b>  | <b>Regionwide</b> |                    |                    |                    | 12,634.22       |                  |                |              | Partial downloaded budget from CO. It is not included in NEP. |
|                                    | <b>RRP for COVID-19</b>  |                   |                    |                    |                    |                 |                  |                |              |   |
|                                    | Procurement of PPEs and medical supplies for Supervisors and Statistical Researchers to be involved in the conduct of 2020 CPH   |                   |                    |                    |                    |                 |                  |                |              |   |

**RRP for COVID-19**

Fund for these activities will be taken out from savings of the respective PAPs except for Additional Internet Connectivity (High-end Server and Better Internet Connection) which was already included in the submitted budget before.

# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **WESTERN COMMAND - ARMED FORCES OF THE PHILIPPINES (AFP)**

| <b>Programs, Projects, and Activities</b>  | <b>Location</b> | <b>2017 GAA<br/>('000)</b> | <b>2018 GAA<br/>('000)</b> | <b>2019 GAA<br/>('000)</b> | <b>2020*<br/>('000)</b> | <b>2021**<br/>('000)</b> | <b>2022<br/>('000)</b> | <b>RDP</b> | <b>Remarks</b> |
|--|-----------------|----------------------------|----------------------------|----------------------------|-------------------------|--------------------------|------------------------|------------|----------------|
| 1 Crafting of Palawan Provincial PLEDS IMPLAN  | Palawan         |                            |                            |                            |                         | 200.00                   |                        |            | ELCAC-related  |
| 2 Crafting PPC/Municipal PLEDS IMPLANS   | Palawan         |                            |                            |                            |                         |                          |                        |            | ELCAC-related  |
| 3 Quarterly Provincial PLEDS Cluster Meeting   | Palawan         |                            |                            |                            |                         |                          | 206.00                 |            | ELCAC-related  |
| 4 Monthly PPC/Municipal PLEDS Clusters meetings (respective municipalities)                                  | Palawan         |                            |                            |                            |                         |                          |                        |            | ELCAC-related  |
| 5 PLEDS Clusters Joint/Inter-agency Training Exercise  | Palawan         |                            |                            |                            |                         | 80.00                    | 82.40                  |            | ELCAC-related  |
| 6 Sustainment of Palawan PLEDS Cluster Coordination Center   | Palawan         |                            |                            |                            |                         | 120.00                   | 123.60                 |            | ELCAC-related  |
| 7 Sustainment of PPC PLEDS Coordination Center   | Palawan         |                            |                            |                            |                         |                          |                        |            | ELCAC-related  |
| 8 Sustainment of SPAL Municipal PLEDS Coordination Center  | Palawan         |                            |                            |                            |                         |                          |                        |            | ELCAC-related  |
| 9 Sustainment of NPAL Municipal PLEDS Coordination Center  | Palawan         |                            |                            |                            |                         |                          |                        |            | ELCAC-related  |
| 10 Conduct of Needs Assessment Survey (NAS) in CSP target barangays prior to immersion                       | Palawan         |                            |                            |                            |                         | 510.00                   | 525.30                 |            | ELCAC-related  |
| 11 Support to Inter-agency coordination and LGU launching of CSP Teams for immersion                         | Palawan         |                            |                            |                            |                         |                          |                        |            | ELCAC-related  |
| 12 Support to CSP Sustainment Opns in RA implementation  | Palawan         |                            |                            |                            |                         |                          |                        |            | ELCAC-related  |
| 13 PLEDS Clusters Validation and Assessment  | Palawan         |                            |                            |                            |                         |                          |                        |            | ELCAC-related  |
| 14 Support to training of ITDS in target barangays   | Palawan         |                            |                            |                            |                         | 200.00                   | 206.00                 |            | ELCAC-related  |
| 15 Support to IO/Participation in Joint Inter-agency Information Bureau (SC Cluster)                         | Palawan         |                            |                            |                            |                         | 40.00                    | 41.20                  |            | ELCAC-related  |
| 16 Sustainment of Local Social Integration Program (LSIP) and Comprehensive Local Integration Program (CLIP) | Palawan         |                            |                            |                            |                         |                          | 41.20                  |            | ELCAC-related  |
| 17 Strengthen programs in support to PTF ELCAC   | Palawan         |                            |                            |                            |                         |                          | 61.80                  |            | ELCAC-related  |
| 18 Empowerment and capacity building of sectoral groups  | Palawan         |                            |                            |                            |                         |                          | 309.00                 |            | ELCAC-related  |
| 19 Support to other ISA related activities   | Palawan         |                            |                            |                            |                         |                          | 61.80                  |            | ELCAC-related  |
| 20 Enhancement of ISA activities   | Palawan         |                            |                            |                            |                         |                          | 123.60                 |            | ELCAC-related  |
| 21 Support to PA radio programs  | Palawan         |                            |                            |                            |                         |                          | 49.44                  |            | ELCAC-related  |
| 22 Sustainment of inter-agency PA forum  | Palawan         |                            |                            |                            |                         |                          | 37.08                  |            | ELCAC-related  |
| 23 Sustainment of media relations  | Palawan         |                            |                            |                            |                         |                          | 53.56                  |            | ELCAC-related  |
| 24 Supervision and support other PA related activities   | Palawan         |                            |                            |                            |                         |                          | 215.27                 |            | ELCAC-related  |
| 25 Stakeholder engagement activities   | Palawan         |                            |                            |                            |                         |                          | 123.60                 |            | ELCAC-related  |
| 26 Formulation of plans and supervision in support to other CA related activities                            | Palawan         |                            |                            |                            |                         |                          | 187.16                 |            | ELCAC-related  |
| 27 Conduct of PCVE   | Palawan         |                            |                            |                            |                         |                          | 500.00                 |            | ELCAC-related  |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **WESTERN COMMAND - ARMED FORCES OF THE PHILIPPINES (AFP)**

|    | <b>Programs, Projects, and Activities</b>  | <b>Location</b> | <b>2017 GAA<br/>('000)</b> | <b>2018 GAA<br/>('000)</b> | <b>2019 GAA<br/>('000)</b> | <b>2020*<br/>('000)</b> | <b>2021**<br/>('000)</b> | <b>2022<br/>('000)</b> | <b>RDP</b> | <b>Remarks</b>                         |
|----|--|-----------------|----------------------------|----------------------------|----------------------------|-------------------------|--------------------------|------------------------|------------|--|
| 28 | Support to conduct of coordination/security operation for other clusters/agencies immersions/ visits in target barangays | Palawan         |                            |                            |                            |                         | 184.00                   |                        |            | Reprioritized Tier 2 and ELCAC-related |
| 29 | Support to PTF-ELCAC Caravan   | Palawan         |                            |                            |                            |                         | 500.00                   |                        |            | Reprioritized Tier 2 and ELCAC-related |
| 30 | PTF ELCAC Sectoral Forum   | Palawan         |                            |                            |                            |                         | 300.00                   |                        |            | Reprioritized Tier 2 and ELCAC-related |
| 31 | PTF ELCAC Visitation/Assessment to different MTF ELCAC of Palawan  | Palawan         |                            |                            |                            |                         | 460.00                   |                        |            | Reprioritized Tier 2 and ELCAC-related |
| 32 | PTF ELCAC Multi Sector Security Summit   | Palawan         |                            |                            |                            |                         | 300.00                   |                        |            | Reprioritized Tier 2 and ELCAC-related |
| 33 | Localize Peace Initiative  | Palawan         |                            |                            |                            |                         | 200.00                   |                        |            | Reprioritized Tier 2 and ELCAC-related |
| 34 | Sustainment of conduct of YLS  | Palawan         |                            |                            |                            |                         | 336.00                   |                        |            | Reprioritized Tier 2 and ELCAC-related |
| 35 | PTF ELCAC Community Based Legal Aide Program   | Palawan         |                            |                            |                            |                         | 500.00                   |                        |            | Reprioritized Tier 2 and ELCAC-related |
| 36 | Support to dissemination campaign of E-CLIP, LSIP, and other reintegration support programs                              | Palawan         |                            |                            |                            |                         | 61.36                    |                        |            | Reprioritized Tier 2 and ELCAC-related |
| 37 | Advocacy Awareness Symposium on Pandemic COVID-19  | Palawan         |                            |                            |                            |                         | 690.00                   |                        |            | MIMAROPA RRP for COVID-19              |



# **ECONOMIC DEVELOPMENT SECTOR**

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY : BUREAU OF FISHERIES AND AQUATIC RESOURCE (BFAR)

| Program, Project, and Activity |   | Location | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020<br>('000) | 2021<br>('000) | 2022<br>('000) | RDP Chapter/s | REMARKS                                 |
|--------------------------------|---|----------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|---|
| <b>Regular PAPs</b>            |   |          |                |                |                |                |                |                |               |   |
| 1                              | Development of Organizational Policies, Plans, and Procedures                                       |          | 6,967.00       | 7,883.00       | 3,065.00       | 3,108.00       | 3,164.00       | 3,639.00       | Chapter 8     |   |
| 2                              | Legal and Advisory Services   |          | 267.00         | 1,000.00       | 1,751.00       | 1,764.00       | 1,796.00       | 2,065.00       | Chapter 8     |   |
| 3                              | Locally funded sub-program: SAAD Program  |          |                |                | 15,000.00      | 10,800.00      | 11,200.00      | 10,000.00      | Chapter 8     |   |
| 4                              | Fisheries Development Program   |          | 68,867.00      | 65,696.00      | 42,401.00      | 31,135.00      | 33,197.00      | 38,176.00      | Chapter 8     |   |
| 5                              | Fisheries Regulatory and Law Enforcement Program  |          | 23,642.00      | 42,308.00      | 31,429.00      | 20,866.00      | 22,307.00      | 25,654.00      | Chapter 8     |   |
| 6                              | Fisheries Extension Program   |          | 24,646.00      | 30,443.00      | 28,670.00      | 16,034.00      | 27,901.00      | 32,086.00      | Chapter 8     |   |
| 7                              | Fisheries Policy Program  |          | 31.00          | 36.00          | 29.00          | 29.00          | 29.00          | 34.00          | Chapter 8     |   |
| 8                              | Research and Development (support to operation)   |          | 7,996.00       | 9,996.00       | 7,937.00       |                |                |                | Chapter 8     |   |
| 9                              | Fisheries Development Program-Enhanced Aquaculture  |          |                |                |                |                |                | 15,000.00      | Chapter 8     | COVID related PAPs                      |
| 10                             | Fisheries Extension Program-Enhanced Aquaculture  |          |                |                |                |                |                | 10,000.00      | Chapter 8     | COVID related PAPs                      |
| 11                             | Fisheries Extension Program (4Ks)   |          |                |                |                |                |                | 75,626.50      | Chapter 8     | PAPs in support of ELCAC                |
| 12                             | Fisheries Policy Program (4Ks)  |          |                |                |                |                |                | 4,650.00       | Chapter 8     | PAPs in support of ELCAC                |
| 12                             | Purchase of 60 units of motor boats/ fishing boats (fiber glass)                                    |          |                |                |                |                |                | 6,000.00       | Chapter 8     | 'LGU proposed projects with concurrence |
| 13                             | Seaweeds Upscaling Program (Palawan)  |          |                |                |                |                |                | 120,000.00     | Chapter 8     |   |
| 14                             | Provision of Tuna Fishing Vessel (20 units/ 5 tonner per unit)                                      |          |                |                |                |                |                | 12,500.00      | Chapter 8     |   |
| 15                             | Fishery Production Enhancement Support Project-Occi. Mindoro  |          |                |                |                |                |                | 3,000.00       | Chapter 8     |   |
| 16                             | Construction of fish Landing site   |          |                |                |                |                |                | 12,000.00      | Chapter 8     |   |
| 17                             | Coral Reef Rehabilitation Project   |          |                |                |                |                |                | 5,000.00       | Chapter 8     |   |
| 18                             | Sustainable Fisheries Management Program  |          |                |                |                |                |                | 85,500.00      | Chapter 8     |   |
| 19                             | Establishment / Rehabilitation of mangrove plantation   |          |                |                |                |                |                | 260,000.00     | Chapter 8     |   |
| 20                             | Construction/Lease of Provincial Tilapia Hatchery with broodstock and supplies                      |          |                |                |                |                |                | 1,100.00       | Chapter 8     |   |
| 21                             | Climate Change Proofing for Multi-Species Fish Hatchery   |          |                |                |                |                |                | 3,000.00       | Chapter 8     |   |
| 22                             | Establishment of Community-Based Pilot and Demo Farms for Sustainable Intensive Culture of Vannamei |          |                |                |                |                |                | 36,009.58      | Chapter 8     |   |
| 23                             | Fabrication of fiber glass bancas (3 tons below)  |          |                |                |                |                |                | 1,225.00       | Chapter 8     |   |
| 24                             | Provision of Fish Cages   |          |                |                |                |                |                | 2,400.00       | Chapter 8     |   |
| 25                             | Provision of Mechanical Seaweed Harvesters and Seaweed Planting Table with tire line straw inserter |          |                |                |                |                |                | 2,100.00       | Chapter 8     |   |
| 26                             | Construction of 4 Fish Ports  |          |                |                |                |                |                | 80,000.00      | Chapter 8     |   |
| 27                             | Extension & Development of Fish Landing   |          |                |                |                |                |                | 40,000.00      | Chapter 8     |   |
| 28                             | Acquisition of proposed Lot and Building for Regional Field Office                                  |          |                |                |                |                |                | 35,000.00      | Chapter 8     | Other development PAPs for FY 2022      |
| 29                             | Establishment of Multi-Species Brackishwater Hatchery (Milkfish, shrimp & Crab) at Bongabong        |          |                |                |                |                |                | 40,000.00      | Chapter 8     |   |
| 30                             | Establishment of Regional Integrated Fisheries Laboratory Building                                  |          |                |                |                |                |                | 26,357.00      | Chapter 8     |   |

# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY : **BUREAU OF FISHERIES AND AQUATIC RESOURCE (BFAR)**

| Program, Project, and Activity |  | Location | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020<br>('000) | 2021<br>('000) | 2022<br>('000) | RDP Chapter/s | REMARKS                            |
|--------------------------------|--|----------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|------------------------------------|
| 31                             | Rehabilitation and Maintenance of Production and Technology Stations               |          |                |                |                |                |                | 13,227.00      | Chapter 8     | Other development PAPs for FY 2022 |
| 32                             | Replacement of MCS Patrol boat engines and additional outboard engines             |          |                |                |                |                |                | 7,425.00       | Chapter 8     |                                    |
| 33                             | Procurement and distribution of sugpo/ vanamae fry for brackish water pond culture |          |                |                |                |                |                | 10,500.00      | Chapter 8     |                                    |
| 34                             | Expansion of Fisheries Inspection and Quarantine Services                          |          |                |                |                |                |                | 5,250.00       | Chapter 8     |                                    |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY : COOPERATIVE DEVELOPMENT AUTHORITY (CDA)

| Program, Project, and Activity |  | Location | 2017   | 2018   | 2019   | 2020*  | 2021**    | 2022       | RDP Chapter/s | REMARKS                                |
|--------------------------------|--|----------|--------|--------|--------|--------|-----------|------------|---------------|--|
|                                |  |          | ('000) | ('000) | ('000) | ('000) | ('000)    | ('000)     |               |  |
| Regular PAPs                   |  |          |        |        |        |        |           |            |               |  |
| 1                              | Technical Assistance Services  |          |        |        |        |        | 229.00    | 230.00     |               |  |
| 2                              | Strengthening partnership with National Government Agencies (NGAs), Local Government Units (LGUs), academe and Foreign organizations                                     |          |        |        |        |        | 100.00    | 100.00     |               |  |
| 3                              | Information, Promotion and Development of cooperatives   |          |        |        |        |        | 40.00     | 40.00      |               |  |
| 4                              | Awards & Recognition Program   |          |        |        |        |        | 221.00    | 220.00     |               |  |
| 5                              | Accreditation Program  |          |        |        |        |        | 16.00     | 12.00      |               |  |
| 6                              | Gender and Development   |          |        |        |        |        | 24.00     | 20.00      |               |  |
| 7                              | Advocacy Programs and Initiatives  |          |        |        |        |        | 232.00    | 228.00     |               |  |
| 8                              | Members and Public Protection Program  |          |        |        |        |        | 1,200.00  | 1,200.00   |               |  |
| 9                              | Monitoring of Cooperatives   |          |        |        |        |        | 1,474.00  | 1,474.00   |               |  |
| 10                             | Enforcement  |          |        |        |        |        | 312.00    | 312.00     |               |  |
| 11                             | Institutional Strengthening of CDA   |          |        |        |        |        | 58.00     | 58.00      |               |  |
| 12                             | Management Information System (MIS) - Technical  |          |        |        |        |        | 30.00     | 30.00      |               |  |
| 13                             | Budget Preparation and Execution Program   |          |        |        |        |        | 1,058.00  | 1,058.00   |               |  |
| 14                             | Human Resource Development Program   |          |        |        |        |        | 1,196.00  | 1,196.00   |               |  |
| 15                             | General Services   |          |        |        |        |        | 2,418.00  | 2,418.00   |               |  |
| 16                             | Records And Document Management  |          |        |        |        |        | 104.00    | 104.00     |               |  |
| 17                             | Cashiering Services  |          |        |        |        |        | 18.00     | 18.00      |               |  |
| 18                             | TAS rendered to organize cooperatives  |          |        |        |        |        | 50.00     |            |               |  |
| 19                             | Pre-registration seminar   |          |        |        |        |        | 50.00     |            |               |  |
| 20                             | Capacity building seminar  |          |        |        |        |        | 50.00     |            |               |  |
| 21                             | Livelihood trainings conducted   |          |        |        |        |        | 50.00     |            |               |  |
| 22                             | Implementation of the New CDA Charter  |          |        |        |        |        | 100.00    |            |               |  |
| 23                             | Immersion of the CDA personnel to be placed or hired under the adjudication power of the authority in the different government agencies exercising quasi-judicial powers |          |        |        |        |        | 200.00    |            |               |  |
| 24                             | CDA-MIMAROPA Building Construction   |          |        |        |        |        | 15,000.00 |            |               |  |
| 25                             | Procurement of supplies/medical items/equipment to prevent the spread of the COVID-19 virus  |          |        |        |        |        |           | 150.00     |               | COVID related PAPs                     |
| 26                             | Establishment of a clientele lounge/waiting area that is adherent with the physical distancing standard  |          |        |        |        |        |           | 20.00      |               | COVID related PAPs                     |
| 27                             | Provision of shuttle service arrangement sfor skeleton or skeletal personnel   |          |        |        |        |        |           | 120.00     |               | COVID related PAPs                     |
| 28                             | Cashew Rehabilitation and Processing   |          |        |        |        |        |           | 1,000.00   |               | LGU proposed projects with concurrence |
| 29                             | Construction of Corn Kernel Warehouse  |          |        |        |        |        |           | 10,500.00  |               |  |
| 30                             | Coconut Sugar Production   |          |        |        |        |        |           | 1,030.00   |               |  |
| 31                             | Coco Coir Net/Geonet Processing  |          |        |        |        |        |           | 6,620.00   |               |  |
| 32                             | Construction of Multi-purpose Onion Cold Storage (April-October) Cum Palay Storage During Year End (Last Quarter October-December)                                       |          |        |        |        |        |           | 250,000.00 |               |  |

\*2020 PPAs should be based on approved FY 2020 GAA

\*\*2021 PAPs should be based on NEP

Note: the projects listed for FY2021 were the projects endorsed by RDC

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

Agency : **DEPARTMENT OF AGRICULTURE (DA) MIMAROPA**

| Programs, Projects, and Activities   | Location                               | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020<br>('000) | 2021<br>('000) DBM<br>Recom | 2022<br>('000)   | RDP<br>Chapter/s | REMARKS   |
|--|--|----------------|----------------|----------------|----------------|-----------------------------|------------------|------------------|---|
| <b>A. PROGRAMS</b>   |  |                |                |                |                |                             |                  |                  |   |
| <b>I. GENERAL ADMINISTRATION SUPPORT</b>   |  |                |                |                |                |                             | <b>192,600</b>   |                  |   |
| 1 Regional Office Rental   | Calapan City                           | 600            | 1,900          | 1,900          | 1,900          | 1,900                       | 2,100            | Chapter 5        |   |
| 2 Construction of Regional Office Building   | Calapan City                           |                |                |                |                |                             | 100,000          | Chapter 5        |   |
| 3 Procurement of Furniture, Fixtures and Equipment for Regional Office   | Calapan City                           |                |                |                |                |                             |                  | Chapter 5        |   |
| 4 Acquisition of Service Vehicle   | Regional Office and Provincial Offices | 7,500          | 10,010         |                |                |                             | 14,000           | Chapter 5        |   |
| 5 Construction of Regional Employees Dormitory   | Calapan City                           |                |                |                |                |                             | 25,000           | Chapter 5        |   |
| 6 Acquisition of Lot (for the Transfer of Regional Office)   | Calapan City                           |                |                |                |                |                             | 50,000           | Chapter 5        |   |
| 7 Relocation of Employees  | Calapan City                           |                |                |                |                |                             | 1,500            | Chapter 5        |   |
| <b>II. SUPPORT TO OPERATIONS (STO)</b>   |  |                |                |                |                |                             | <b>270,175</b>   |                  |   |
| 8 DA-RFO MIMAROPA ISO Accreditation  | Regional Office                        |                |                |                |                |                             | 5,000            | Chapter 5        |   |
| 9 Feasibility Study of Palawan Integrated Food Irradiation Facility (PAIFIF) Project   | Palawan                                |                | 2,500          |                |                |                             |                  | Chapter 8        | Final Report was submitted by consultants   |
| 10 Establishment of Satellite Integrated Laboratory  | Palawan                                |                |                |                |                |                             | 10,000           | Chapter 8        | c/o Bureau of Agriculture and Fisheries Standards - The 2019 proposal was defferd by BAFS |
| 11 Provision of Equipment for Regional and Satellite Integrated Laboratory   | Or. Mindoro & Palawan                  |                |                |                |                |                             | 35,760           | Chapter 8        |   |
| 12 Establishment of Hispathology, Bacteriology, Rabbies, and Parasitology Laboratory (RADDL)   | Or. Mindoro                            |                |                |                |                |                             | 12,000           | Chapter 8        |   |
| 13 Improvement of Virology Laboratory of RADDL   | Or. Mindoro                            |                |                |                |                |                             | 6,500            | Chapter 8        |   |
| 14 Establishment of Hazardous Waste Treatment Facility for RADDL   | Or. Mindoro                            |                |                |                |                |                             | 18,000           | Chapter 8        |   |
| 15 Provision of Service Vehicle for SADDL, RDDDL, & RSL  | Or. Mindoro                            |                |                |                |                |                             | 5,700            | Chapter 8        |   |
| 16 Establishment of RADDL and SADDL's Biosecurity and Biosafety System   | Or. Mindoro                            |                |                |                |                |                             | 4,500            | Chapter 8        |   |
| 17 Strengthening of Database System of RADDL   | Or. Mindoro                            |                |                |                |                |                             | 4,000            | Chapter 8        |   |
| 18 Upgrading of Maintenance of RADDL & SADDL Laboratory and Office Building and Equipment  | PPC & Or. Mindoro                      |                |                |                |                |                             | 8,815            | Chapter 8        |   |
| 19 Development of Laboratory Information Management System   | Or. Mindoro                            |                |                |                |                |                             | 3,000            | Chapter 8        |   |
| 20 Construction of Integrated Laboratory Waste Management Facility, Water System Facility & Integrated Laboratory Power House System | Or. Mindoro                            |                |                |                |                |                             | 7,000            | Chapter 8        |   |
| 21 Upgraded Equipment for Feed Laboratory  | Or. Mindoro                            |                |                |                |                |                             | 5,000            | Chapter 8        |   |
| 22 Establishment of Regional and Satellite Crop Protection Center  | PPC & Or. Mindoro                      |                |                |                |                |                             | 115,000          | Chapter 8        |   |
| 23 Provision of New and Upgraded Equipment and Furniture for Regional and Satellite Crop Protection Center                           | Or. Mindoro                            |                |                |                |                |                             | 21,750           | Chapter 8        |   |
| 24 Procurement of Back-up Water System and laboratory Safety/Security System for PSL and RSL   | Or. Mindoro                            |                |                |                |                |                             | 1,000            | Chapter 8        |   |
| 25 Upgrading of the RSL Office Phase 3   | Or. Mindoro                            |                |                |                |                |                             | 3,000            | Chapter 8        | c/o Bureau of Agriculture and Fisheries Standards - The 2019 proposal was defferd by BAFS |
| 26 Procurement of RSL Office Furniture, Office Equipment, Laboratory Furnitures and Reference Materials                              | Or. Mindoro                            |                |                |                |                |                             | 1,650            | Chapter 8        |   |
| 27 Establishment of Database   | Regionwide                             |                |                |                |                |                             | 2,500            | Chapter 8        |   |
| <b>III. OPERATIONS</b>   |  |                |                |                |                |                             | <b>5,591,322</b> |                  |   |



## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

Agency : **DEPARTMENT OF AGRICULTURE (DA) MIMAROPA**

| Programs, Projects, and Activities  | Location                            | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020<br>('000) | 2021<br>('000) DBM<br>Recom | 2022<br>('000) | RDP<br>Chapter/s | REMARKS  |
|---|-------------------------------------|----------------|----------------|----------------|----------------|-----------------------------|----------------|------------------|--|
| <b>A. Banner Programs</b>   |                                     |                |                |                |                |                             |                |                  |  |
| 28 Rice Program   | Regionwide                          | 470,411        | 607,912        | 415,564        | 642,190        | 1,032,955                   | 1,032,955      | Chapter 8        |  |
| 29 Corn & Cassava Program   | Regionwide                          | 143,138        | 147,457        | 70,154         | 68,874         | 82,025                      | 163,202        | Chapter 8        |  |
| 30 High Value Crops Development Program   | Regionwide                          | 225,443        | 178,314        | 72,329         | 58,493         | 69,395                      | 338,165        | Chapter 8        | COVID - 19 Response fund for 2020 - (3M)                             |
| 31 Livestock Program  | Regionwide                          | 61,053         | 54,919         | 33,996         | 41,899         | 100,728                     | 100,728        | Chapter 8        | COVID - 19 Response fund for 2020 - (2M)                             |
| 32 Organic Agriculture Program  | Regionwide                          | 13,776         | 24,639         | 15,355         | 13,459         | 17,222                      | 27,122         | Chapter 8        | COVID - 19 Response fund for 2020 - (2M)                             |
| 33 Halal Food Industry Development Program  | Regionwide                          |                | 1,500          | 2,500          | 1,250          | 1,000                       | 10,800         | Chapter 8        |  |
| <b>B. Regular Program</b>   |                                     |                |                |                |                |                             |                |                  |  |
| 34 Research and Development Services  |                                     |                |                |                |                |                             |                |                  |  |
| a. Completion of Research and Development Administration Building                                   | PPC                                 | 10,000         | 10,000         |                |                | 21,602                      |                | Chapter 8        |  |
| b. Construction of Perimeter Fence of Palawan Research and Experiment Station (PRES)                | PPC                                 |                |                |                |                |                             | 6,000          | Chapter 8        |  |
| c. Provision of Office Equipment and Furniture and Fixtures for R&D Administration Building         | PPC                                 |                |                |                |                |                             | 5,000          | Chapter 8        |  |
| d. Establishment/Construction of Regional Integrated Agricultural Research Center (Agri-Ecotourism) | Victoria, Or. Mindoro               |                |                |                |                |                             | 100,000        | Chapter 8        |  |
| e. Establishment Banana Research Facility and Training Center                                       | Abu-Abo, Espanola, Palawan          |                |                |                |                |                             | 50,000         | Chapter 8        |  |
| <b>C. Locally-Funded Projects</b>   |                                     |                |                |                |                |                             |                |                  |  |
| 35 Farm-to-Market Road (FMR)  | Regionwide                          | 395,000        | 527,000        | 270,000        | 426,500        | 416,000                     | 1,661,250      | Chapter 8        |  |
| 36 Special Area for Agricultural Development (SAAD)   | Occidental Mindoro                  |                |                | 28,396         | 45,180         | 81,100                      | 81,100         | Chapter 8        |  |
| 37 Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks)  | Or. Mindoro, Occ. Mindoro & Palawan |                |                |                | 18,754         | 28,574                      | 35,000         | Chapter 8        | Project in response to insurgency & Uplifting Economic Status of IPs |
| <b>D. Foreign-Assisted Project</b>  |                                     |                |                |                |                |                             |                |                  |  |
| 38 Philippine Rural Development Project (PRDP)  | Regionwide                          | 441,995        | 242,453        | 293,916        |                |                             |                | Chapter 8        | Proposal based/ based on the compliance of LGUs on PRDP Requirements |
| 39 Establishment of Mindoro Multi-grain Processing Center   | Sablayan, Occ. Mindoro              |                |                |                |                |                             | 625,000        | Chapter 8        |  |
| 40 Establishment of Palawan Integrated Food Irradiation Facility (PAIFIF) Project                   | PPC, Palawan                        |                |                |                |                |                             | 405,000        | Chapter 8        |  |
| 41 Palawan Halal Development (PHD) Project  | Palawan                             |                |                |                |                |                             | 650,000        | Chapter 8        |  |
| 42 Cassava Production and Establishment of Cassava Processing Facility                              | Occ. Mindoro                        |                |                |                |                |                             | 300,000        | Chapter 8        |  |
| <b>IV. LGU Proposals</b>  |                                     |                |                |                |                |                             | <b>505,500</b> |                  |  |
| <b>A. Occidental Mindoro</b>  |                                     |                |                |                |                |                             |                |                  |  |
| 43 Construction of Farm-to-Market Road  | Calintaan, Occ. Mindoro             |                |                |                |                |                             | 45,000         | Chapter 8        |  |
| 44 FMR Burgos   | Sablayan, Occ. Mindoro              |                |                |                |                |                             | 55,000         |                  | Validated  |
| 45 FMR General Emelio Aguinaldo   | Sablayan, Occ. Mindoro              |                |                |                |                |                             | 24,000         |                  | Validated  |
| 46 FMR Ilaya  | Sablayan, Occ. Mindoro              |                | 5,000          |                |                |                             |                |                  | Completed  |
| 47 FMR San Nicolas  | Sablayan, Occ. Mindoro              |                |                |                |                |                             | 15,000         |                  | Validated  |
| 48 Farm Bridge in San Nicolas   | Sablayan, Occ. Mindoro              |                |                |                |                |                             | 20,000         |                  | Validated  |
| 49 Farm Bridge Ligaya   | Sablayan, Occ. Mindoro              |                |                |                |                |                             | 26,000         |                  | Validated  |
| 50 Farm Bridge Liagaya - Burgos   | Sablayan, Occ. Mindoro              |                |                |                |                |                             | 20,500         |                  | Validated  |
| <b>B. Marinduque</b>  |                                     |                |                |                |                |                             |                |                  |  |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

Agency : **DEPARTMENT OF AGRICULTURE (DA) MIMAROPA**

| Programs, Projects, and Activities   | Location         | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020<br>('000) | 2021<br>('000) DBM<br>Recom | 2022<br>('000)   | RDP<br>Chapter/s | REMARKS        |
|--|------------------|----------------|----------------|----------------|----------------|-----------------------------|------------------|------------------|----------------|
| 51 Improvement of Caganhao-Amoingon-Maybo FMR (5x0.15thick x 5,159.93 lm)  | Boac             |                |                |                |                |                             | 60,000           |                  |                |
| 52 Construction/improvement/rehabilitation of Magapua-Malayak FMR (3.4 KM)   | Mogpog           |                |                |                |                |                             | 60,000           |                  | For Validation |
| 53 Cawit-Tugos Improvement/Rehab FMR   | Boac             |                |                |                |                |                             | 130,000          |                  |                |
| <b>C. Palawan</b>  |                  |                |                |                |                |                             |                  |                  |                |
| 54 Forage Production and Processing Program for Sustainable Agri-grass Industry Production                             | Provincewide     |                |                |                |                |                             | 50,000           |                  |                |
| <b>V. New LGU Proposals</b>  |                  |                |                |                |                |                             | <b>3,608,145</b> |                  |                |
| 55 Solar Powered Irrigation System   | Marinduque       |                |                |                |                |                             | 10,800           |                  |                |
| 56 Purchase of Refrigerated Van  | Marinduque       |                |                |                |                |                             | 3,000            |                  |                |
| 57 Establishment of Marinduque Agricultural Consolidation & Trading Center   | Marinduque       |                |                |                |                |                             | 10,000           |                  |                |
| 58 Construction of Trading Post  | Oriental Mindoro |                |                |                |                |                             | 22,000           |                  |                |
| 59 Upgrading/Upscaling Value Adding Facility Towards Sustainable Livelihood Opportunities for Agricultural Communities | Oriental Mindoro |                |                |                |                |                             | 134,000          |                  |                |
| 60 Agri-Eco Tourism Hub  | Oriental Mindoro |                |                |                |                |                             | 71,426           |                  |                |
| 61 Enhancing the Agricultural Value Chain of Corn I Oriental Mindoro   | Oriental Mindoro |                |                |                |                |                             | 7,500            |                  |                |
| 62 Innovative and Inclusive Value Chain Development for High Value Crops in Oriental Mindoro                           | Oriental Mindoro |                |                |                |                |                             | 50,640           |                  |                |
| 63 Integrated Crop Management (ICM-Calamansi) for Rehabilitation of Calamansi Industry in Oriental Mindoro             | Oriental Mindoro |                |                |                |                |                             | 12,056           |                  |                |
| 64 Mobilizing the Agricultural Value Chain for Organic Commodities of Oriental Mindoro                                 | Oriental Mindoro |                |                |                |                |                             | 12,050           |                  |                |
| 65 Transforming the Rice Value Chain in Oriental Mindoro Towards Competitiveness                                       | Oriental Mindoro |                |                |                |                |                             | 655,160          |                  |                |
| 66 Cacao Agribusiness and Livelihood Program   | Palawan          |                |                |                |                |                             | 100,000          |                  |                |
| 67 Cashew Agribusiness Development Program   | Palawan          |                |                |                |                |                             | 25,000           |                  |                |
| 68 Banana Agribusiness Development Program   | Palawan          |                |                |                |                |                             | 20,000           |                  |                |
| 69 Fiber Industry Development Program  | Palawan          |                |                |                |                |                             | 275              |                  |                |
| 70 Farm Mechanization Program  | Palawan          |                |                |                |                |                             | 100,000          |                  |                |
| 71 Organic Fertilizer Processing Plant   | Palawan          |                |                |                |                |                             | 12,000           |                  |                |
| 72 Itangil - Magsaysay FMR 8.7km   | Palawan          |                |                |                |                |                             | 117,450          |                  |                |
| 73 Junction Sto. Nino - So. Balocot - Lumacad - Osmena FMR 11.8 km   | Palawan          |                |                |                |                |                             | 159,300          |                  |                |
| 74 Guadalupe - San Nicolas - Decabobo - Buenavista - Malawig FMR (31 km)   | Palawan          |                |                |                |                |                             | 418,500          |                  |                |
| 75 Sandoval - Silanga Road (7.3 km)  | Palawan          |                |                |                |                |                             | 98,550           |                  |                |
| 76 Cacao Fertilization Project   | Palawan          |                |                |                |                |                             | 37,529           |                  |                |
| 77 Vegetables and Tree Crop Project  | Palawan          |                |                |                |                |                             | 217,400          |                  |                |
| 78 Solar Power Irrigation System   | Palawan          |                |                |                |                |                             | 1,625            |                  |                |
| 79 Animal Production Project (goat raising)  | Palawan          |                |                |                |                |                             | 97,000           |                  |                |
| 80 Poultry Production Project (free range chicken)   | Palawan          |                |                |                |                |                             | 13,000           |                  |                |
| 81 Animal Production Project (backyard cattle production)  | Palawan          |                |                |                |                |                             | 97,000           |                  |                |
| 82 Concreting of Farm-to-Market Road National Highway  | PPC              |                |                |                |                |                             | 40,500           |                  |                |
| 83 Concreting of FMR in Magsasaka Brgy. Bagong Bayan   | PPC              |                |                |                |                |                             | 40,500           |                  |                |

### MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

Agency : **DEPARTMENT OF AGRICULTURE (DA) MIMAROPA**

|    | Programs, Projects, and Activities                  | Location     | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020<br>('000) | 2021<br>('000) DBM<br>Recom | 2022<br>('000) | RDP<br>Chapter/s | REMARKS |
|----|---|--------------|----------------|----------------|----------------|----------------|-----------------------------|----------------|------------------|---------|
| 84 | Concreting of FMR in Purok 3, Brgy. Inagawan Sub    | PPC          |                |                |                |                |                             | 67,500         |                  |         |
| 85 | Concreting of FMR from National Highway to Apl      | PPC          |                |                |                |                |                             | 27,000         |                  |         |
| 86 | Concreting of RAC FMR C - Brgy. Salvacion           | PPC          |                |                |                |                |                             | 108,000        |                  |         |
| 87 | Concreting of RAC Road to Highway (CBFM Road)       | PPC          |                |                |                |                |                             | 40,500         |                  |         |
| 88 | Ayudang Pang-agrikultura Project                    | Occ. Mindoro |                |                |                |                |                             | 50,000         |                  |         |
| 89 | Agri-Fishery Production Enhancement Support Project | Occ. Mindoro |                |                |                |                |                             | 730,884        |                  |         |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY : DEPARTMENT OF AGRARIAN REFORM (DAR) - MIMAROPA

| Program, Project, and Activity   |                 | 2017      | 2018      | 2019      | 2020*     | 2021**     | 2022      | RDP Chapter/s | REMARKS |
|--|-----------------|-----------|-----------|-----------|-----------|------------|-----------|---------------|---------|
|  |                 | ('000)    | ('000)    | ('000)    | ('000)    | ('000)     | ('000)    |               |         |
| MIMAROPA   |                 |           |           |           |           |            |           |               |         |
| 1. Land Tenure Services/Land Tenure Security Program                             | Regionwide      | 21,400.00 | 4,254.00  | 1,519.00  | 4,209.00  | 3,362.00   | 2,022.00  | Chapter 8     |         |
| a. Land Acquisition and Distribution   |                 |           |           |           | 778.00    | 281.00     |           |               |         |
| b. Non-Land Transfer   |                 |           |           |           | 30.00     | 46.00      |           |               |         |
| c. Post-Land Distribution  |                 |           |           |           | 3,086.00  | 2,786.00   |           |               |         |
| d. Supervision and Management  |                 |           |           |           | 315.00    | 249.00     |           |               |         |
| 2. Agrarian legal assistance/Agrarian Justice Delivery Program (AJDP)            | Regionwide      | 10,748.00 | 16,671.00 | 12,330.00 | 13,689.00 | 17,948.00  | 16,412.00 | Chapter 8     |         |
| a. Supervision and management for effective delivery of legal services           |                 |           |           |           | 893.00    | 1,200.00   |           |               |         |
| b. Adjudication of Agrarian Reform Cases   |                 |           |           |           | 4,860.00  | 5,187.00   |           |               |         |
| c. Agrarian Law Implementation (ALI)   |                 |           |           |           | 1,627.00  | 2,714.00   |           |               |         |
| d. Agrarian Legal Assistance (ALA)   |                 |           |           |           | 6,309.00  | 8,847.00   |           |               |         |
| 3. Agrarian Reform Beneficiaries Devt. And Sustainability                        | Regionwide      | 37,296.00 | 26,811.00 | 37,237.00 | 30,890.00 | 164,285.00 | 49,565.00 | Chapter 8     |         |
| a. Supervision and management for effective delivery of support services         | Regionwide      |           | 5,350.00  | 3,698.00  | 2,970.00  | 3,180.00   | 4,923.00  |               |         |
| b. Social Infrastructure Building (SIB)  | Regionwide      |           | 3,886.00  | 3,025.00  | 2,867.00  | 3,012.00   | 4,027.00  |               |         |
| c. Enterprise Development, Economic and Physical Infrastructure Support (EDEPIS) | Regionwide      |           | 13,325.00 | 11,014.00 | 12,903.00 | 17,073.00  | 14,660.00 |               |         |
| d. Climate Resilient Farm Productivity Support                                   | Regionwide      |           | 4,250.00  | 19,500.00 | 12,150.00 | 141,020.00 | 25,955.00 |               |         |
| 4. Requirements for the Establishment of Regional Office in                      |                 |           |           |           |           |            | 1,436.00  | Chapter 5     |         |
| a. Hauling   | Regional office |           |           |           |           |            | 500.00    |               |         |
| b. Relocation Allowance  | Regional office |           |           |           |           |            | 936.00    |               |         |
| 5. Acquisition of Vehicles   | Regionwide      |           |           |           |           |            | 12,000.00 |               |         |

\*2020 PPAs should be based on approved FY 2020 GAA

\*\*2021 PAPs should be based on NEP

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: Department of Environment and Natural Resources (DENR) MIMAROPA

| Programs, Projects, and Activities   | Location            | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022***<br>('000) | RDP<br>Chapter/s | Remarks  |
|--|---------------------|----------------|----------------|----------------|-----------------|------------------|-------------------|------------------|--|
| <b>General Administration and Support</b>  | <b>Regionwide</b>   | <b>42,568</b>  | <b>38,668</b>  | <b>42,870</b>  | <b>42,011</b>   | <b>149,247</b>   | <b>13,534</b>     | Chapter 20       |  |
|  |                     |                |                |                |                 | -                |                   |                  |  |
| <b>Support to Operations</b>   | <b>Regionwide</b>   | <b>14,057</b>  | <b>15,267</b>  | <b>13,627</b>  | <b>11,708</b>   | <b>72,918</b>    | <b>30,851</b>     |                  |  |
|  |                     |                |                |                |                 | -                |                   |                  |  |
| <b>Operations</b>  |                     | <b>770,202</b> | <b>446,624</b> | <b>347,235</b> | <b>257,400</b>  | <b>1,494,902</b> | <b>935,281</b>    |                  |  |
| 1. Natural Resources Enforcement and Regulatory Program  | Regionwide          | 27,443         | 28,091         | 43,313         | 39,140          | 262,493          | 167,859           |                  |  |
| 2. Natural Resources Conservation and Development Program  | Regionwide          | 741,544        | 414,788        | 299,672        | 217,760         | 1,122,289        | 523,247           |                  |  |
| a. Protected Areas Development and Management Subprogram   | Regionwide          | 59,177         | 56,873         | 62,873         | 44,542          | 209,981          | 105,701           |                  |  |
| b. Wildlife Resources Conservation Subprogram  | Regionwide          | 9,441          | 9,940          | 11,940         | 9,961           | 35,191           | 30,624            |                  |  |
| c. Coastal and Marine Ecosystems Rehabilitation Subprogram                                       | Regionwide          | 52,995         | 16,909         | 17,707         | 15,716          | 60,710           | 36,999            |                  |  |
| d. Land Management Subprogram  | Regionwide          | 15,785         | 15,785         | 15,785         | 15,577          | 168,108          | 138,437           |                  |  |
| e. Forest Development, Rehabilitation, Maintenance and Protection (National Greening Program)    | Regionwide          | 604,146        | 310,781        | 180,007        | 118,937         | 548,768          | 204,011           |                  |  |
| f. Soil Conservation and Watershed Management including river basin management and development   | Regionwide          |                | 4,500          | 11,360         | 13,027          | 99,531           | 7,475             |                  |  |
| 3. Environment and Natural Resources Resiliency Program (Adaptive Capacities)                    | Regionwide          | 1,215          | 1,245          | 4,200          | 500             | 10,120           | 4,175             |                  |  |
|  |                     |                |                |                |                 |                  |                   |                  |  |
| <b>4. Transfer of the DENR Regional Offices to Oriental Mindoro (including Satellite Office)</b> | <b>Calapan City</b> | <b>-</b>       | <b>2,500</b>   | <b>50</b>      | <b>-</b>        | <b>100,000</b>   | <b>240,000</b>    |                  | Transfer to Calapan fund is under Tier 2               |
| a. Rehabilitation of Satellite Office  |                     |                | 2,500          | -              |                 | 10,000           | -                 |                  |  |
| <b>Full Transfer</b>   |                     |                | -              | 50             |                 | 90,000           | 240,000           |                  |  |
| a. Building Design/ Layout (10% of the building cost)  |                     |                |                | 50             |                 | -                |                   |                  |  |
| b. Lot Acquisition (13,376 sq.m @6000/sq.m)  |                     |                |                |                |                 | 30,000           |                   |                  | Lot acquisition for 2021 BP is only for 5,000 sq.m lot |
| c. Land Improvement  |                     |                |                |                |                 | 60,000           |                   |                  |  |
| d. Construction of Five (5) Storey Green Building  |                     |                |                |                |                 | -                | 180,000           |                  |  |
| e. Construction of Dormitory Building for Employees  |                     |                |                |                |                 | -                | 60,000            |                  |  |

\*2020 PPAs should be based on approved FY 2020 GAA with adjustments based on DBM-NBC No. 580

\*\*2021 PAPs based on BP 2021-OSBP(MOOE and CO)

\*\*\*2022 PAPs based on FE 2021-2023

Note: Only MOOE & CO were included

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **DEPARTMENT OF SCIENCE AND TECHNOLOGY**

| Programs, Projects and Activities                       | Location   | 2017<br>('000)<br>GAA | 2018<br>('000)<br>GAA | 2019<br>('000) | 2020 revised per<br>NBC 580<br>('000) | 2021 per NEP<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks   |
|---|------------|-----------------------|-----------------------|----------------|---------------------------------------|------------------------|----------------|------------------|---|
| 1 Small Enterprise Technology Upgrading Program (SETUP) | Regionwide | 46,110.00             | 37,600.00             | 37,600.00      | 37,600.00                             | 37,600.00              | 45,455.00      | Chapter 9        |   |
| 2 Reinforcing STI Ecosystem (Local GIA)                 | Regionwide | 16,614.00             | 41,669.00             | 46,213.00      | 37,090.60                             | 56,936.00              | 54,195.41      | Chapter 14       |   |
| a. Assistance to Research and Development               | Regionwide | 2,000.00              | 5,536.76              | 6,672.64       | 5,313.09                              | 21,498.80              | 19,650.00      |                  | Please take note that items 2-5 are subcategories of Reinforcing STI Ecosystem (or the Local Grants-in-Aid Program); Budget distribution among the subcategories could change depending on the availability and readiness of proposed projects that would fall under each subcategory |
| b. Technology-Based Enterprised Development             | Regionwide | 8,851.69              | 17,828.22             | 20,088.37      | 18,115.21                             | 11,236.20              | 15,000.00      |                  |   |
| c. Community Empowerment through Science and Technology | Regionwide | 4,262.31              | 15,859.52             | 7,478.13       | 6,484.47                              | 7,768.00               | 6,800.00       |                  |   |
| d. Science, Technology, and Innovation Promotion        | Regionwide | 1,500.00              | 2,444.50              | 11,973.85      | 7,177.83                              | 16,433.00              | 12,745.41      |                  |   |
| 3 Proposed Facilities and Equipment (CO)                | Regionwide | 1,500.00              | 2,908.00              | -              | -                                     | -                      | 93,348.00      |                  |   |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **DEPARTMENT OF TOURISM (DOT)- MIMAROPA**

| Programs, Projects and Activities |   | Location  | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks  |
|-----------------------------------|---|---|----------------|----------------|----------------|-----------------|------------------|----------------|------------------|--|
| MIMAROPA                          |   |   |                |                |                |                 |                  |                |                  |  |
| 1                                 | General Administrative Support                                      | Regionwide                                      | 6,108          | 6,212          | 5,818          | 5,642           | 5,629            | 5,798          | Chapter 9        | 2020-based on<br>NEP   |
| 2                                 | Tourism Policy Formulation and Planning                             | Regionwide                                      | 1,150          | 1,170          | 1,095          | 1,057           | 1,099            | 1,132          | Chapter 9        |  |
| 3                                 | Tourism Industry Training Program                                   | Regionwide                                      | 650            | 661            | 619            | 874             | 613              | 631            | Chapter 9        |  |
| 4                                 | Market and Product Development Program                              | Regionwide                                      | 2,850          | 4,498          | 4,212          | 4,428           | 4,395            | 4,527          | Chapter 9        |  |
| 5                                 | Tourism Standards Development and Enforcement Program               | Regionwide                                      | 1,950          | 1,983          | 1,857          | 2,548           | 1,845            | 1,900          | Chapter 9        |  |
| Capital Outlay                    |   |   |                |                |                |                 |                  |                |                  |  |
| 6                                 | Establishment of Regional and TDA Offices                           | Calapan City,<br>Puerto Princesa<br>City, Coron |                |                |                | 11,500          |                  | 11,500         | Chapter 5        | Office furniture<br>and fixture  |
| 7                                 | Tourism Industry Skills Program                                     | Regionwide                                      | 5,000          | 5,000          | 5,000          | 5,000           | 5,000            | 5,000          | Chapter 9        | Training<br>Proposals must<br>come from<br>Tourism<br>Associations               |
| 8                                 | Tourism Road Infrastructure Projects (TRIP)<br>DOT-DPWH Convergence |   |                |                |                |                 |                  |                | Chapter 19       | 2021 TRIP<br>projects are<br>based on the<br>submissions of<br>LGUs to<br>DPWH4B |
|                                   |   | Occidental Mindoro                              | 4,000          | 50,700         | 95,471         | 227,600         | 578,220          |                |                  |  |
|                                   |   | Oriental Mindoro                                | -              | 50,000         | 108,184        | 173,834         | 6,967,004        |                |                  |  |
|                                   |   | Marinduque                                      | 40,650         | -              | -              | 11,825          | -                |                |                  |  |
|                                   |   | Romblon   | 202,600        | 368,966        | 602,495        | 690,000         | 318,500          |                |                  |  |
|                                   |   | Palawan   | 1,742,908      | 2,416,568      | 879,100        | 918,471         | 9,660,201        |                |                  |  |
|                                   | TOTAL   | 1,990,158                                       | 2,886,234      | 1,685,250      | 2,021,730      | 17,523,925      |                  |                |                  |  |
| 9                                 | GIS Mapping with Geotagged Photos                                   | Regionwide                                      |                |                |                |                 |                  | 2,000          |                  |  |
| 10                                | Formulation of Provincial Tourism Development Plan                  | 5 Provinces                                     |                |                |                |                 |                  | 2,000          |                  |  |
| 11                                | Peace Village   | San Jose, Mindoro<br>Occ.                       |                |                |                |                 |                  | 3,000          |                  |  |
| 12                                | Farm Tourism Continuing Program                                     | Regionwide                                      |                |                |                |                 |                  | 3,000          |                  |  |
| 13                                | Marketing and Promotional Activities                                | Regionwide                                      |                |                |                |                 |                  | 10,000         |                  |  |

\*2020 PPAs should be based on approved FY 2020 GAA

\*\*2021 PAPs should be based on Forward Estimates (from DOT Central)

### MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **DEPARTMENT OF TRADE AND INDUSTRY (DTI)- MIMAROPA**

|                 | Programs, Projects, and Activities                   | Location     | 2017 | 2018 | 2019 | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks   |
|-----------------|--|--------------|------|------|------|-----------------|------------------|----------------|------------------|---|
| <b>MIMAROPA</b> |  |              |      |      |      |                 |                  |                |                  |   |
| 1               | Exports and Investments Increased                    |              |      |      |      |                 | 2,750.00         | 3,000.00       | Chapter 9        | 001   |
|                 | Participation to International & National Trade Fair | Regionwide   |      |      |      | 946.00          |                  |                |                  |   |
|                 | Investment Forum                                     | Regionwide   |      |      |      | 700.00          |                  |                |                  |   |
| 2               | Industries Developed                                 |              |      |      |      |                 | 6,750.00         | 7,500.00       | Chapter 9        | 002   |
|                 | Crafting of Localized Roadmap per Industry           | Regionwide   |      |      |      | 596.00          |                  |                |                  |   |
|                 | Tuna Congress  | Regionwide   |      |      |      | 200.00          |                  |                |                  |   |
| 3               | MSMEs Assisted and Developed                         |              |      |      |      |                 | 153,680.00       | 163,680.00     | Chapter 9        | 003, Maintenance, Establishment and LGU priority projects, Green Projects |
|                 | OTOP Brand Management Program                        | Regionwide   |      |      |      | 5,796.00        |                  |                |                  |   |
|                 | Negosyo Center Operations                            | Regionwide   |      |      |      | 25,700.00       |                  |                |                  |   |
|                 | Shared Service Facility                              | Regionwide   |      |      |      | 3,235.00        |                  |                |                  |   |
|                 | Kapatid Mentor Me Program                            | Regionwide   |      |      |      | 3,000.00        |                  |                |                  |   |
|                 | Trabaho, Negosyo, Kabuhayan, Konsyumerismo           | Regionwide   |      |      |      | 2,500.00        |                  |                |                  |   |
|                 | MSME Promotion thru Quad Medias                      | Regionwide   |      |      |      | 1,500.00        |                  |                |                  |   |
|                 | FinTech Program (Digital Marketing 3T and Bootcamp)  | Regionwide   |      |      |      | 1,500.00        |                  |                |                  |   |
|                 | MIMAROPA Agri Trade and Tourism Fair                 | Regionwide   |      |      |      | 3,671.00        |                  |                |                  |   |
|                 | Diskwento Caravan                                    | Regionwide   |      |      |      | 480.00          |                  |                |                  |   |
|                 | Disaster Risk Management                             | Regionwide   |      |      |      |                 |                  |                |                  |   |
| 4               | Consumer Welfare Enhanced                            |              |      |      |      |                 | 35,520.00        | 41,020.00      | Chapter 9        | 004   |
|                 | Consumer Congress                                    | Regionwide   |      |      |      | 400.00          |                  |                |                  |   |
|                 | Fair Trade Laws Monitoring and Enforcement           | Regionwide   |      |      |      | 610.00          |                  |                |                  |   |
|                 | Trade Regulation Promotion                           | Regionwide   |      |      |      | 1,000.00        |                  |                |                  |   |
|                 | Price and Supply Stabilization                       | Regionwide   |      |      |      | 500.00          |                  |                |                  |   |
|                 | Consumer Quiz Bee                                    | Regionwide   |      |      |      | 805.00          |                  |                |                  |   |
| 5               | General Management and Supervision                   |              |      |      |      | 3,292.00        | 36,300.00        | 40,000.00      | Chapter 9        | Agency's Operations   |
|                 | Provision of Service Vehicle                         | Regionwide   |      |      |      |                 |                  |                |                  |   |
| 6               | Personnel Services (additional plantilla)            | Regionwide   |      |      |      |                 | 7,100.00         | 7,100.00       | Chapter 5        | Request for 27 additional positions                                       |
|                 | Oriental Mindoro                                     |              |      |      |      |                 |                  |                |                  |   |
| 7               | Relocation to Calapan City                           | Calapan City |      |      |      |                 | 55,000.00        | 55,000.00      | Chapter 5        | RA 10879 Establishment of Regional Office in Calapan                      |

\*2020 PPAs should be based on approved FY 2020 GAA

\*\*2021 PAPs should be based on NEP



# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **ENVIRONMENTAL MANAGEMENT BUREAU (EMB)-MIMAROPA**

|    | Programs, Projects, and Activities  | Location   | Approved Budget 2017 ('000) | Approved Budget 2018 ('000) | Approved Budget 2019 ('000) | 2020* ('000)     | 2021('000)<br>(Tier 2 for approval) | 2022('000)       | RDP Chapter/s | Remarks                   |
|----|---|------------|-----------------------------|-----------------------------|-----------------------------|------------------|-------------------------------------|------------------|---------------|---------------------------|
|    | <b>TOTAL (A+B+C)</b>  |            | <b>21,433.00</b>            | <b>21,496.00</b>            | <b>64,823.00</b>            | <b>39,880.00</b> | <b>81,618.69</b>                    | <b>48,550.26</b> | Chapter 20    | Inflation Rate Used: 6.70 |
| 1  | <b>A. GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>   | Regionwide | 2,816.00                    | 2,566.00                    | 4,217.00                    | 2,139.00         | 6,838.94                            | 2,495.65         |               |                           |
|    | <b>B. SUPPORT TO OPERATIONS (B.1+B.2)</b>   |            | 628.00                      | 602.00                      | 11,187.00                   | 9,972.00         | 18,806.34                           | 9,363.76         |               |                           |
| 2  | B.1 Planning, Policy Formulation, Management Information System and Support to Climate Change     | Regionwide | 300.00                      | 306.00                      | 10,943.00                   | 9,724.00         | 18,309.00                           | 9,094.04         |               |                           |
| 3  | B.2 Legal Services and provision of Secretariat Services to the Pollution Adjudication Board PAB) | Regionwide | 328.00                      | 296.00                      | 244.00                      | 248.00           | 497.34                              | 269.72           |               |                           |
|    | <b>C. OPERATIONS (C1+C2)</b>  |            | <b>17,989.00</b>            | <b>18,328.00</b>            | <b>49,419.00</b>            | <b>27,769.00</b> | <b>54,973.40</b>                    | <b>32,690.85</b> |               |                           |
| 4  | C.1 Environmental Assessment and Protection Program   | Regionwide | 3,571.00                    | 3,628.00                    | 2,993.00                    | 2,864.00         | 11,144.68                           | 3,399.56         |               |                           |
|    | C.1.1. Environmental Pollution Research   | Regionwide | 1,491.00                    | 1,538.00                    | 1,269.00                    | 1,163.00         | 7,809.00                            | 1,460.72         |               |                           |
|    | C.1.2. Environmental Education and Partnership Building   | Regionwide | 400.00                      | 410.00                      | 338.00                      | 299.00           | 630.68                              | 411.95           |               |                           |
|    | C. 1.3. Environmental Impact Assessment   | Regionwide | 1,680.00                    | 1,680.00                    | 1,386.00                    | 1,402.00         | 2,705.00                            | 1,526.89         |               |                           |
| 5  | C.2 Environmental Regulations and Pollution Control   | Regionwide | 14,418.00                   | 14,700.00                   | 46,426.00                   | 24,905.00        | 43,828.72                           | 29,291.28        |               |                           |
|    | C.2.1 Implementation of Clean Air Regulations   | Regionwide | 4,989.00                    | 5,489.00                    | 5,045.00                    | 5,294.00         | 7,429.00                            | 4,913.54         |               |                           |
|    | C.2.2 Implementaion of Clean Water Regulations  | Regionwide | 7,277.00                    | 7,059.00                    | 9,419.00                    | 9,853.00         | 22,854.72                           | 11,074.39        |               |                           |
|    | C.2.3 Implementation of Ecological Solid Waste Management Regulations                             | Regionwide | 1,235.00                    | 1,235.00                    | 31,206.00                   | 8,991.00         | 11,687.00                           | 12,470.03        |               |                           |
|    | C.2.4. Implementation of Toxic Substances and Hazardous Waste Management Regulations              | Regionwide | 917.00                      | 917.00                      | 756.00                      | 767.00           | 1,858.00                            | 833.33           |               |                           |
| 6  | COVID-19 Related Efforts  |            |                             |                             |                             |                  | 1,000.00                            | 3,000.00         |               |                           |
| 7  | ISO   |            |                             |                             |                             |                  | -                                   | 1,000.00         |               |                           |
|    | <b>D. Sub-Allotment Advice (SAA) Released from EMB Central Office</b>                             | Regionwide | 7,799.00                    | 37,587.98                   | 500.00                      | 550.00           |                                     |                  |               |                           |
| 8  | D.1 Conduct of Emission Inventory   | Regionwide | 500.00                      |                             |                             |                  |                                     |                  |               |                           |
| 9  | D.2 Capacity Building of LGUs on Emission Inventory   | Regionwide | 300.00                      |                             |                             |                  |                                     |                  |               |                           |
| 10 | D.3 Integration of Informal Waste Sector in the Formal Sector                                     | Regionwide | 100.00                      |                             |                             |                  |                                     |                  |               |                           |
| 11 | D.4 Support to the Establishment of Materials Recovery Facilities (MRFs) with Shredder            | Regionwide | 2,600.00                    | 13,950.00                   |                             |                  |                                     |                  |               |                           |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **ENVIRONMENTAL MANAGEMENT BUREAU (EMB)-MIMAROPA**

|    | Programs, Projects, and Activities   | Location                      | Approved Budget 2017 ('000) | Approved Budget 2018 ('000) | Approved Budget 2019 ('000) | 2020* ('000) | 2021('000)<br>(Tier 2 for approval) | 2022('000) | RDP Chapter/s | Remarks  |
|----|--|-------------------------------|-----------------------------|-----------------------------|-----------------------------|--------------|-------------------------------------|------------|---------------|--|
| 12 | D.5 Support of the Establishment of ESWM for Public Markets  | Regionwide                    | 2,000.00                    |                             |                             |              |                                     |            |               |  |
| 13 | D.6 Implementation of Solid Waste Enforcement and Education Program (SWEEP)/Bavan Ko Linis Ko Program  | Regionwide                    | 1,699.00                    | 3,672.00                    |                             |              |                                     |            |               |  |
| 14 | D.7 ESWM for Commercial Establishments   | Regionwide                    | 50.00                       |                             |                             |              |                                     |            |               |  |
| 15 | D.8 Support in the Public Hearing of Non-Compliant LGUs  | Regionwide                    | 150.00                      |                             |                             |              |                                     |            |               |  |
| 16 | D.9 IEC Summit   | Regionwide                    | 400.00                      | 500.00                      |                             |              |                                     |            |               |  |
| 17 | D.10 Support for Information and Communication Technologies (ICT)  | Regionwide                    |                             | 4,350.23                    |                             |              |                                     |            |               |  |
| 18 | D.11 Radio/TV Program/IEC-related activities   | Regionwide                    |                             | 100.00                      |                             |              |                                     |            |               |  |
| 19 | D.12 Preparation of Feasibility Study for Construction of Sewage/Septage Treatment Facility  | Calapan River WQMA            |                             | 3,524.00                    |                             |              |                                     |            |               |  |
| 20 | D.13 Support to the Establishment of Materials Recovery Facilities (MRFs) without Shredder   | Regionwide                    |                             | 1,500.00                    |                             |              |                                     |            |               |  |
| 21 | D.14 Updating and Finalization of LGUs 10 Year SWM Plan  | Regionwide                    |                             | 510.30                      |                             |              |                                     |            |               |  |
| 22 | D.15 Support for the Safe Closure and Rehabilitation of Open and Controlled Dumpsites of LGUs  | Regionwide                    |                             | 8,853.96                    |                             |              |                                     |            |               |  |
| 23 | D.16 Support for the Upgrading and Maintenance of the Continuous Ambient Monitoring Station  | Puerto Princesa City, Palawan |                             | 627.50                      |                             |              |                                     |            |               |  |
| 24 | D.17 Support to DENR RPAO  |                               |                             |                             | 500.00                      | 250.00       |                                     |            |               |  |
| 25 | D.18 IEC Distribution  |                               |                             |                             |                             | 300.00       |                                     |            |               |  |
|    |  |                               |                             |                             |                             |              |                                     |            |               |  |
|    | <b>Occidental Mindoro</b>  |                               |                             |                             |                             |              |                                     |            |               |  |
| 26 | Construction of the proposed EMB Field Office (Lot Area: 800 sq.m.; Floor Area: 500 sq.m) - Capital Outlay with Waste Water Treatment Facility | Occidental Mindoro            |                             |                             |                             |              | 11,000.00                           | -          |               | The budget for these activities was not approved in CY 2017-2019 |
| 27 | Procurement of Generator Set - Capital Outlay  | Occidental Mindoro            |                             |                             |                             |              | 1,000.00                            | -          |               |  |

# MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: ENVIRONMENTAL MANAGEMENT BUREAU (EMB)-MIMAROPA

|    | Programs, Projects, and Activities  | Location                       | Approved Budget 2017 ('000) | Approved Budget 2018 ('000) | Approved Budget 2019 ('000) | 2020* ('000) | 2021('000)<br>(Tier 2 for approval) | 2022('000) | RDP Chapter/s | Remarks  |
|----|---|--------------------------------|-----------------------------|-----------------------------|-----------------------------|--------------|-------------------------------------|------------|---------------|--|
|    | <b>Oriental Mindoro</b>   |                                |                             |                             |                             |              | -                                   | -          |               |  |
| 28 | Transfer of EMB-MIMAROPA OFFICE to Calapan City, Oriental Mindoro   | Calapan City, Oriental Mindoro |                             |                             |                             |              | -                                   | -          |               | The budget for land purchase was already included in the proposal of DENR (DENR One MIMAROPA Office) |
| 29 | Purchase of Lot for the EMB Office (1,000 sq.m)and Construction of the EMB MIMAROPA Office Building         | Calapan City, Oriental Mindoro |                             |                             |                             |              | -                                   | -          |               |  |
| 30 | Replacement of Obsolete PM10 and PM 2.5 Monitoring Stations   | Calapan City, Oriental Mindoro |                             |                             |                             |              | 4,000.00                            | -          |               |  |
|    | <b>Marinduque</b>   |                                |                             |                             |                             |              | -                                   | -          |               |  |
| 31 | Construction of EMB IV B Laboratory (Capital Outlay)  | Marinduque                     |                             |                             |                             |              | -                                   | 10,000.00  |               |  |
| 32 | Feasibility study on the establishment/construction of sanitary landfill - MOOE                             | Marinduque                     |                             |                             |                             |              | -                                   | 5,000.00   |               |  |
|    | <b>Palawan</b>  |                                |                             |                             |                             |              | -                                   | -          |               |  |
| 33 | Procurement of various laboratory equipment of the EMB IV - MIMAROPA (Capital Outlay)                       | PPC,Palawan                    |                             |                             | 12,510.00                   |              | 13,700.00                           | -          |               |  |
| 34 | Proposed EMB Field Office (Capital Outlay) (150 sq.m.) with Waste Water Treatment Facility - Capital Outlay | Coron, Palawan                 |                             |                             |                             |              | 11,000.00                           | -          |               |  |
| 35 | Generator Set - Capital Outlay  | Coron, Palawan                 |                             |                             |                             |              | 1,000.00                            | -          |               |  |
|    | <b>Romblon</b>  |                                |                             |                             |                             |              | -                                   | -          |               |  |
| 36 | Proposed EMB Field Office (Lot Area: 300 sq.m.; Floor Area: 200 sq.m) with Wasterwater Treatment Facility   | Romblon                        |                             |                             |                             |              | 11,000.00                           | -          |               |  |
| 37 | Generator Set   | Romblon                        |                             |                             |                             |              | 1,000.00                            | -          |               |  |
| 38 | Procurement of Office and ICT Equipment and Software Licenses   |                                |                             |                             |                             |              | 5,568.98                            | -          |               |  |
| 39 | Procurement of Vehicle - Capital Outlay   |                                |                             |                             |                             |              | 4,200.00                            | -          |               |  |
| 40 | Procurement of Water Quality Checker for each water body being monitored under each program (15 units)      |                                | -                           | -                           | 12,510.00                   | -            | 15,000.00                           | -          |               |  |
| 41 | Procurement of Stack Sampling Equipment   |                                |                             |                             |                             |              | 3,600.00                            | -          |               |  |
| 42 | Procurement of 3 Portable Weather Stations  |                                |                             |                             |                             |              | 450.00                              | -          |               |  |
| 43 | Procurement of Real Time Monitoring Equipment   |                                |                             |                             |                             |              | 2,995.00                            | -          |               |  |

\*2020 PPAs should be based on approved FY 2020 GAA

\*\*2021 DBM Approved

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

### AGENCY: FOOD AND DRUG ADMINISTRATION (FDA)-MIMAROPA

| Program, Project and Activities   | Location     | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks   |
|---|--------------|----------------|----------------|----------------|-----------------|------------------|----------------|------------------|---|
| <b>MIMAROPA</b>   |              |                |                |                |                 |                  |                |                  |   |
| 1 Licensing and Inspection of Establishment                               | Regionwide   | 390.00         | 501.70         | 413.75         | 426.16          | ride on to PMS   | ride on to PMS | Chapter 10       | Calapan City<br>Increase of 3% every year<br><br>Original cost of project in the RDIP is 401.70 |
| 2 Post Marketing Surveillance of Establishment and Products               | Regionwide   | 280.00         | 288.40         | 297.05         | 305.96          | 300.00           | 309.00         | Chapter 10       | Increase of 3% every year   |
| 3 Support to Operation  | Regionwide   | 160.00         | 264.80         | 169.74         | 174.83          | 1,189.62         | 1,224.69       |                  | Increase of 3% every year<br><br>Original cost of project in the RDIP is 164.80                 |
| 4 LGU Visit (Monitoring for continuous compliance to regulatory policies) | Regionwide   |                |                |                |                 | 90.00            |                |                  |   |
| 5 Advocacy Activities (Awareness on Counterfeit Drugs)                    | Regionwide   |                |                |                |                 | 50.00            |                |                  |   |
| 6 Office Equipment (including Capital Outlay)                             | Regionwide   |                |                |                |                 | 319.27           |                |                  |   |
| 7 Office Rental   | Regionwide   | 576.00         | 576.00         | 576.00         | 576.00          | 300.00           | 300.00         |                  |   |
| 8 General Administrative Services Support                                 | Regionwide   | 1,232.26       | 1,269.23       | 1,307.31       | 1,346.53        | 740.36           | 762.57         |                  | Increase of 3% every year   |
| <b>Oriental Mindoro</b>   |              |                |                |                |                 |                  |                |                  |   |
| 9 Construction of Building  | Calapan City |                |                |                |                 |                  | 20,000.00      | Chapter 5        | Original cost of project in the RDIP is 4 Million   |

\*2020 PPAs should be based on approved FY 2020 GAA

\*\*2021 PAPs should be based on NEP

# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **MINES AND GEOSCIENCES BUREAU (MGB) -MIMAROPA**

| Programs, Projects, and Activities |   | Location     | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapter | Remarks |
|------------------------------------|---|--------------|----------------|----------------|----------------|-----------------|------------------|----------------|----------------|---------|
| <b>MIMAROPA</b>                    |   |              |                |                |                |                 |                  |                |                |         |
| 1                                  | General Administration and Support Services     | Regionwide   | 5,020.00       | 2,756.00       | 2,868.00       | 2,544.00        | 2,401.00         | 2,473.03       |                |         |
| 2                                  | Communication Plan for Minerals Development     | Regionwide   | 1,083.00       | 2,156.00       | 753.00         | 683.00          | 724.00           | 745.72         |                |         |
| 3                                  | Geosciences Development Services                | Regionwide   | 9,249.00       | 17,271.00      | 15,471.00      | 15,238.00       | 14,864.00        | 15,309.92      |                |         |
| 4                                  | Mineral Lands Administration                    | Regionwide   | 3,553.00       | 3,214.00       | 2,677.00       | 2,718.00        | 2,572.00         | 2,649.16       |                |         |
| <b>Marinduque</b>                  |   |              |                |                |                |                 |                  |                |                |         |
| 5                                  | 1st phase of the gabion dam project (Marcopper) | Marinduque   |                |                |                | 5,000***        |                  |                |                |         |
| <b>Oriental Mindoro</b>            |   |              |                |                |                |                 |                  |                |                |         |
| 6                                  | Budgetary requirements for the transfer         | Calapan City |                |                |                |                 | -                | 23,090.00      |                |         |
|                                    | MOOE  |              |                |                |                |                 |                  | 16,890.00      |                |         |
|                                    | CO  |              |                |                |                |                 |                  | 6,200.00       |                |         |

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\*\*2021 PAPs should be based on NEP

\*\*\*Fund downloaded by DENR CO

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **NATIONAL FOOD AUTHORITY (NFA) Region 4**

| Programs, Projects, and Activities |  | Location                            | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapters | Remarks |
|------------------------------------|--|-------------------------------------|----------------|----------------|----------------|-----------------|------------------|----------------|-----------------|---------|
| <b>MIMAROPA</b>                    |  |                                     |                |                |                |                 |                  |                |                 |         |
| 1                                  | Palay Procurement                              | Regionwide                          | 1,681.50       | 2,514.00       | 2,356.74       | 5,943.90        | 5,953.40         | 0.00           |                 |         |
| 2                                  | Rice Distribution                              | Regionwide                          | 1,900.00       | 1,111.32       | 1,866.25       | 8,400.00        | 8,400.00         | 0.00           |                 |         |
| 3                                  | Acquisition of 10 wheeler tucks                | Regionwide                          |                |                |                |                 | 3,000.00         |                |                 |         |
| 4                                  | Construction of 100,000 TCC Capacity Warehouse | Sabalayan,<br>Occidental<br>Mindoro |                |                |                |                 |                  | 44,512.00      |                 |         |
| 5                                  | Construction of 100,000 TCC Capacity Warehouse | Roxas,<br>Oriental<br>Mindoro       |                |                |                |                 |                  | 33,556.00      |                 |         |
| 6                                  | Construction of 100,000 TCC Capacity Warehouse | Narra,<br>Palawan                   |                |                |                |                 |                  | 33,556.00      |                 |         |

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\*\*2021 PAPs should be based on NEP

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY : **PHILIPPINE COCONUT AUTHORITY (PCA) - MIMAROPA**

|   | Programs, Projects, and Activities              | Location           | 2017             | 2018             | 2019             | 2020             | 2021             | 2022              | RDP Chapter/s | Remarks |
|---|---|--------------------|------------------|------------------|------------------|------------------|------------------|-------------------|---------------|---------|
|   |   |                    | ('000)           | ('000)           | ('000)           | ('000)           | ('000)           | ('000)            |               |         |
| 1 | Accelerated Coconut Planting Project            |                    | <b>20,056.00</b> | <b>50,000.00</b> | <b>16,987.50</b> | <b>30,988.00</b> | <b>55,785.00</b> | <b>47,583.25</b>  | Chapter 8     |         |
|   | a. Participatory Coconut Planting Project       |                    | <b>20,056.00</b> | <b>50,000.00</b> | <b>14,300.00</b> | <b>30,988.00</b> | <b>42,785.00</b> | <b>32,257.50</b>  |               |         |
|   |   | Palawan            | 13,400.00        | 15,000.00        | 5,720.00         | 9,716.00         | 12,368.00        | 10,730.00         |               |         |
|   |   | Oriental Mindoro   | 1,600.00         | 10,000.00        | 2,860.00         | 3,798.00         | 7,784.00         | 5,865.00          |               |         |
|   |   | Occidental Mindoro | 600.00           | -                | -                | 3,798.00         | 8,558.00         | 3,932.50          |               |         |
|   |   | Marinduque         | 1,138.00         | 10,000.00        | 1,716.00         | 6,078.00         | 6,291.00         | 5,865.00          |               |         |
|   |   | Romblon            | 3,318.00         | 15,000.00        | 4,004.00         | 7,598.00         | 7,784.00         | 5,865.00          |               |         |
|   | b. Coconut Seednuts/Seedling Dispersal Project  |                    |                  |                  | <b>2,687.50</b>  |                  | <b>13,000.00</b> | <b>15,325.75</b>  |               |         |
|   |   | Palawan            |                  |                  | 537.50           |                  | 4,000.00         | 4,000.00          |               |         |
|   |   | Oriental Mindoro   |                  |                  |                  |                  | 2,000.00         | 3,000.00          |               |         |
|   |   | Occidental Mindoro |                  |                  |                  |                  | 2,000.00         | 3,000.00          |               |         |
|   |   | Marinduque         |                  |                  | 2,150.00         |                  | 3,000.00         | 3,000.00          |               |         |
|   |   | Romblon            |                  |                  |                  |                  | 2,000.00         | 2,325.75          |               |         |
| 2 | Coconut Fertilization Project                   |                    | <b>1,440.00</b>  |                  | <b>10,125.00</b> | <b>12,250.00</b> | <b>26,020.00</b> | <b>21,000.00</b>  | Chapter 8     |         |
|   |   | Palawan            | 420.00           |                  | 3,000.00         |                  | 7,770.00         | 5,000.00          |               |         |
|   |   | Oriental Mindoro   | 348.00           |                  | 2,250.00         | 5,297.00         | 5,500.00         | 5,000.00          |               |         |
|   |   | Occidental Mindoro | 36.00            |                  | -                |                  | 1,750.00         | 1,000.00          |               |         |
|   |   | Marinduque         | 288.00           |                  | 1,875.00         | 3,642.00         | 5,500.00         | 5,000.00          |               |         |
|   |   | Romblon            | 348.00           |                  | 3,000.00         | 3,311.00         | 5,500.00         | 5,000.00          |               |         |
| 3 | KAANIB Enterprise Development Project           |                    | <b>13,319.00</b> | <b>16,523.00</b> |                  | <b>563.00</b>    | <b>15,425.00</b> | <b>121,910.94</b> | Chapter 9     |         |
|   | a. Coconut Intercropping Project                |                    | <b>6,600.00</b>  | <b>6,825.00</b>  |                  |                  | <b>13,475.00</b> | <b>100,910.94</b> |               |         |
|   |   | Palawan            |                  |                  |                  |                  | 2,000.00         | 20,000.00         |               |         |
|   |   | Oriental Mindoro   |                  |                  |                  |                  | 2,000.00         | 20,000.00         |               |         |
|   |   | Occidental Mindoro |                  |                  |                  |                  | 5,975.00         | 20,910.94         |               |         |
|   |   | Marinduque         | 3,000.00         | 6,825.00         |                  |                  | 1,500.00         | 20,000.00         |               |         |
|   |   | Romblon            | 3,600.00         |                  |                  |                  | 2,000.00         | 20,000.00         |               |         |
|   | b. Community Household Level Coconut Processing |                    | <b>6,719.00</b>  | <b>9,698.00</b>  |                  | <b>563.00</b>    | <b>1,950.00</b>  | <b>21,000.00</b>  |               |         |
|   |   | Palawan            | 1,619.00         | 1,898.00         |                  |                  | 650.00           | 5,000.00          |               |         |
|   |   | Oriental Mindoro   | 3,540.00         | 1,300.00         |                  | 563.00           |                  | 5,000.00          |               |         |
|   |   | Occidental Mindoro |                  | -                |                  |                  | 650.00           | 1,000.00          |               |         |
|   |   | Marinduque         |                  | 3,900.00         |                  |                  |                  | 5,000.00          |               |         |
|   |   | Romblon            | 1,560.00         | 2,600.00         |                  |                  | 650.00           | 5,000.00          |               |         |
| 4 | KAANIB Coconut Agro-Industrial Hub Project      |                    |                  |                  |                  |                  | <b>43,173.00</b> | <b>150,000.00</b> | Chapter 9     |         |
|   |   | Palawan            |                  |                  |                  |                  |                  | 30,000.00         |               |         |
|   |   | Oriental Mindoro   |                  |                  |                  |                  |                  | 45,000.00         |               |         |
|   |   | Marinduque         |                  |                  |                  |                  | 20,000.00        | 25,000.00         |               |         |
|   |   | Romblon            |                  |                  |                  |                  | 20,000.00        | 50,000.00         |               |         |
| 5 | Coconut Seed Farm Development Project           |                    | -                | <b>859.41</b>    | <b>1,280.30</b>  | <b>676.00</b>    | <b>3,173.00</b>  | <b>3,172.95</b>   | Chapter 8     |         |
|   |   | Palawan            |                  |                  |                  |                  | 500.00           | 700.00            |               |         |
|   |   | Oriental Mindoro   |                  | 859.41           | 551.60           | 134.00           | 673.00           | 672.95            |               |         |
|   |   | Occidental Mindoro |                  |                  |                  |                  | 500.00           | 700.00            |               |         |
|   |   | Marinduque         |                  |                  | 728.70           | 542.00           | 500.00           | 600.00            |               |         |
|   |   | Romblon            |                  |                  |                  |                  | 1,000.00         | 500.00            |               |         |
| 6 | Coconut Hybridization Project                   |                    | -                | -                | -                |                  | <b>2,500.00</b>  | <b>2,500.00</b>   | Chapter 8     |         |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY : **PHILIPPINE COCONUT AUTHORITY (PCA) - MIMAROPA**

| Programs, Projects, and Activities                       | Location           | 2017            | 2018            | 2019            | 2020             | 2021             | 2022            | RDP Chapter/s | Remarks            |
|--|--------------------|-----------------|-----------------|-----------------|------------------|------------------|-----------------|---------------|--------------------|
|  |                    | ('000)          | ('000)          | ('000)          | ('000)           | ('000)           | ('000)          |               |                    |
|  | Palawan            |                 |                 |                 |                  | 500.00           | 500.00          |               |                    |
|  | Oriental Mindoro   |                 |                 |                 |                  | 500.00           | 500.00          |               |                    |
|  | Occidental Mindoro |                 |                 |                 |                  | 500.00           | 500.00          |               |                    |
|  | Marinduque         |                 |                 |                 |                  | 500.00           | 500.00          |               |                    |
|  | Romblon            |                 |                 |                 |                  | 500.00           | 500.00          |               |                    |
| 7 Integrated Pest Management                             |                    | <b>4,854.41</b> | -               | -               |                  | <b>4,500.00</b>  | <b>4,500.00</b> | Chapter 8     |                    |
|  | Palawan            |                 |                 |                 |                  | 1,000.00         | 1,000.00        |               |                    |
|  | Oriental Mindoro   |                 |                 |                 |                  | 1,000.00         | 1,000.00        |               |                    |
|  | Occidental Mindoro |                 |                 |                 |                  | 500.00           | 500.00          |               |                    |
|  | Marinduque         |                 |                 |                 |                  | 1,000.00         | 1,000.00        |               |                    |
|  | Romblon            | 4,854.41        |                 |                 |                  | 1,000.00         | 1,000.00        |               |                    |
| 8 Provision of Hot Air Dryer                             |                    | -               | -               | -               |                  |                  | <b>1,000.00</b> | Chapter 9     |                    |
|  | Palawan            |                 |                 |                 |                  |                  | 200.00          |               |                    |
|  | Oriental Mindoro   |                 |                 |                 |                  |                  | 200.00          |               |                    |
|  | Occidental Mindoro |                 |                 |                 |                  |                  | 200.00          |               |                    |
|  | Marinduque         |                 |                 |                 |                  |                  | 200.00          |               |                    |
|  | Romblon            |                 |                 |                 |                  |                  | 200.00          |               |                    |
| 9 Establishment of Regional/Provincial Satellite Offices |                    | -               | -               | -               |                  | <b>20,000.00</b> | -               | Chapter 5     |                    |
| Provincial Office  | Palawan            |                 |                 |                 |                  |                  |                 |               |                    |
| Regional/Satellite Office                                | Oriental Mindoro   |                 |                 |                 |                  |                  |                 |               |                    |
| Provincial Satellite Office                              | Occidental Mindoro |                 |                 |                 |                  |                  |                 |               |                    |
| Provincial Office  | Marinduque         |                 |                 |                 |                  |                  |                 |               |                    |
| Provincial Office  | Romblon            |                 |                 |                 |                  | 20,000.00        |                 |               |                    |
| 10 Smallholder Oil Palm Development Project              |                    | <b>2,243.72</b> | <b>4,125.00</b> | <b>2,400.00</b> | <b>2,500.00</b>  | <b>7,000.00</b>  | <b>3,039.49</b> | Chapter 8     |                    |
|  | Palawan            | 2,243.72        | 4,125.00        | 2,400.00        | 2,500.00         | 7,000.00         | 3,039.49        |               |                    |
| 11 Preparation of Coconut Industry Roadmap by Province   |                    | -               | -               | -               |                  |                  | -               |               |                    |
|  | Oriental Mindoro   |                 |                 |                 |                  |                  |                 |               |                    |
|  | Occidental Mindoro |                 |                 |                 |                  |                  |                 |               |                    |
|  | Palawan            |                 |                 |                 |                  |                  |                 |               |                    |
|  | Romblon            |                 |                 |                 |                  |                  |                 |               |                    |
|  | Marinduque         |                 |                 |                 |                  |                  |                 |               |                    |
| 12 LGU Proposal:   |                    |                 |                 |                 |                  |                  |                 |               |                    |
| Palawan Jumpstart Coconut Administration Program         | Palawan            |                 |                 |                 |                  |                  |                 |               |                    |
| 13 Trades and Market Development Project                 |                    |                 |                 |                 |                  | <b>1,750.00</b>  | <b>1,750.00</b> |               |                    |
| a. Participation in trade fairs                          | Regionwide         |                 |                 |                 |                  | 750.00           | 750.00          |               |                    |
| b. Conduct of stakeholders consultation                  | Regionwide         |                 |                 |                 |                  | 1,000.00         | 1,000.00        |               |                    |
| 14 Regulatory Services                                   |                    |                 |                 |                 |                  | <b>900.00</b>    | <b>900.00</b>   |               |                    |
| a. Enforcement of RA 8048/10593                          | Regionwide         |                 |                 |                 |                  | 900.00           | 900.00          |               |                    |
| 15 National Coconut Farmers Registry Program             | Regionwide         |                 |                 |                 |                  | <b>500.00</b>    | <b>500.00</b>   |               |                    |
| 16 PCA COVID 19 Response Program                         |                    |                 |                 |                 | <b>12,978.00</b> |                  |                 |               | COVID related PAPs |
| a. Intercropping of Annual Crops (2nd tranche)           |                    |                 |                 |                 | <b>6,463.00</b>  |                  |                 | Chapter 9     |                    |
|  | Palawan            |                 |                 |                 | 1,463.00         |                  |                 |               |                    |
|  | Oriental Mindoro   |                 |                 |                 | 625.00           |                  |                 |               |                    |
|  | Occidental Mindoro |                 |                 |                 |                  |                  |                 |               |                    |
|  | Marinduque         |                 |                 |                 | 1,250.00         |                  |                 |               |                    |



**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY : **PHILIPPINE COCONUT AUTHORITY (PCA) - MIMAROPA**

| Programs, Projects, and Activities  | Location           | 2017   | 2018   | 2019   | 2020            | 2021   | 2022   | RDP Chapter/s | Remarks |
|---|--------------------|--------|--------|--------|-----------------|--------|--------|---------------|---------|
|   |                    | ('000) | ('000) | ('000) | ('000)          | ('000) | ('000) |               |         |
|   | Romblon            |        |        |        | 3,125.00        |        |        |               |         |
| b. Expanded Coconut - based Diversification Project                         |                    |        |        |        | <b>3,102.00</b> |        |        | Chapter 9     |         |
| - Animal Integration  |                    |        |        |        | 3,102.00        |        |        |               |         |
|   | Palawan            |        |        |        |                 |        |        |               |         |
|   | Oriental Mindoro   |        |        |        | 683.00          |        |        |               |         |
|   | Occidental Mindoro |        |        |        |                 |        |        |               |         |
|   | Marinduque         |        |        |        | 2,419.00        |        |        |               |         |
|   | Romblon            |        |        |        |                 |        |        |               |         |
| c. Smallholder Oil Palm Plantation Development Project - Animal Integration |                    |        |        |        | <b>3,413.00</b> |        |        | Chapter 9     |         |
|   | Palawan            |        |        |        | 3,413.00        |        |        |               |         |
|   |                    |        |        |        |                 |        |        |               |         |



# **INFRASTRUCTURE DEVELOPMENT SECTOR**

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **CIVIL AVIATION AUTHORITY OF THE PHILIPPINES (CAAP)**

| Programs, Projects, and Activities                                       | Location                        | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020<br>('000) | 2021<br>('000) | 2022<br>('000) | RDP Chapters | Remarks  |
|--|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|--|
| <b>Marinduque</b>  |                                 |                |                |                |                |                |                |              |  |
| 1 Completion of concreting of 147.0M x 30.0M runway (Marinduque Airport) | Gasán,<br>Marinduque            | 15,000.00      | 12,900.00      |                |                |                |                | Chapter 19   | Completed  |
| 2 Construction of Power House (Marinduque Airport)                       | Gasán,<br>Marinduque            |                |                | 3,600.00       |                |                |                | Chapter 19   | Completed  |
| 3 Construction of Communal Toilet (Marinduque Airport)                   | Gasán,<br>Marinduque            |                |                | 2,500.00       |                |                |                | Chapter 19   | Completed  |
| 4 Improvement of Marinduque Airport                                      | Gasán,<br>Marinduque            |                |                |                | 3,000.00       |                |                | Chapter 19   | On-going BID Evaluation  |
| 5 Construction of CSIS Office (Marinduque Airport)                       | Gasán,<br>Marinduque            |                |                |                | 2,062.00       |                |                |              | deferred fund for COVID-19 response by the National Government |
| 6 Provision of Breastfeeding Room/Station (Marinduque Airport)           | Gasán,<br>Marinduque            |                |                |                | 120.00         |                |                | Chapter 19   | For receipt of NTP to the Contractor                           |
| 7 Provision of Kid's Play Area (Marinduque Airport)                      | Gasán,<br>Marinduque            |                |                |                | 300.00         |                |                | Chapter 19   | For receipt of NTP to the Contractor                           |
| <b>Occidental Mindoro</b>  |                                 |                |                |                |                |                |                |              |  |
| 8 Const. of Power House (San Jose Airport)                               | San Jose,<br>Occidental Mindoro | 3,600.00       |                |                |                |                |                | Chapter 19   | Completed  |
| 9 Reblocking of Apron (San Jose Airport)                                 | San Jose,<br>Occidental Mindoro |                |                | 51,364.00      |                |                |                | Chapter 19   | DOTr Downloaded (2017) On-going Implementation                 |
| 10 Expansion of PTB (Lubang Airport)                                     | Lubang,<br>Occidental Mindoro   |                |                | 17,500.00      |                |                |                | Chapter 19   | DOTr Downloaded (2018) - Ongoing procurement                   |
| 11 Concreting of Center section of Runway (Lubang Airport)               | Lubang,<br>Occidental Mindoro   |                |                |                | 15,000.00      |                |                | Chapter 19   | deferred fund for COVID-19 response by the National Government |
| <b>Oriental Mindoro</b>  |                                 |                |                |                |                |                |                |              |  |
| 12 Construction of One Bay Fire Station (Calapan Airport)                | Calapan,<br>Oriental Mindoro    |                |                |                | 3,500.00       |                |                | Chapter 19   | deferred fund for COVID-19 response by the National Government |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **CIVIL AVIATION AUTHORITY OF THE PHILIPPINES (CAAP)**

| Programs, Projects, and Activities                                    | Location                        | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020<br>('000) | 2021<br>('000) | 2022<br>('000) | RDP Chapters | Remarks  |
|---|---------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|--|
| 13 Rehabilitation of perimeter fence (Calapan Airport)                | Calapan,<br>Oriental<br>Mindoro | 6,000.00       |                |                |                |                |                | Chapter 19   | Completed  |
| 14 Rehabilitation of PTB (Calapan Airport)                            | Calapan,<br>Oriental<br>Mindoro | 600.00         | 1,400.00       |                |                |                |                | Chapter 19   | Completed  |
| 15 Asphalt Overlay (Calapan Airport)                                  | Calapan,<br>Oriental<br>Mindoro |                |                | 40,000.00      |                |                |                | Chapter 19   | DOTr<br>Downloaded<br>(2018)<br>Ongoing<br>procurement   |
| 16 Construction of Perimeter Fence (Wasig Airport)                    | Wasig,<br>Oriental<br>Mindoro   |                |                |                | 5,000.00       |                |                | Chapter 19   | For Preparation<br>of Bidding<br>Documents   |
| <b>Romblon</b>  |                                 |                |                |                |                |                |                |              |  |
| 17 Construction of Power House (Romblon Airport)                      | Romblon                         | 2,600.00       |                |                |                |                |                | Chapter 19   | Completed  |
| 18 Construction of CSIS Office (Romblon Airport)                      | Romblon                         | 2,600.00       |                |                | 1,650.00       |                |                | Chapter 19   | Completed  |
| 19 Construction of ceiling and mezzanine at the PTB (Romblon Airport) | Romblon                         |                |                |                | 15,000.00      |                |                | Chapter 19   | deferred fund for<br>COVID-19<br>response by the<br>National<br>Government                                     |
| <b>Palawan</b>  |                                 |                |                |                |                |                |                |              |  |
| 20 Development of Busuanga Airport(Consultancy services)              | Busuanga,<br>Palawan            | 35,468.00      |                |                |                |                |                | Chapter 19   | DOTr<br>Downloaded<br>(2015) On-Going<br>Detailed<br>Engineering by<br>Consultant at<br>73.89%<br>accomplished |
| 21 Development of Busuanga Airport(Construction of Temporary Fence)   | Busuanga,<br>Palawan            | 14,162.00      |                |                |                |                |                | Chapter 19   | DOTr<br>Downloaded<br>(2015) Completed.  |
| 22 Development of Busuanga Airport(Runway Embankment)                 | Busuanga,<br>Palawan            | 953,415.00     |                |                |                |                |                | Chapter 19   | DOTr<br>Downloaded<br>(2015) On-Going<br>Construction<br>28.85%  |
| 23 Rehabilitation of Passenger Terminal Building (Busuanga Airport)   | Busuanga,<br>Palawan            | 11,100.00      | 6,400.00       |                |                |                |                | Chapter 19   | On-going<br>construction @<br>84.60%   |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: CIVIL AVIATION AUTHORITY OF THE PHILIPPINES (CAAP)

|    | Programs, Projects, and Activities                                       | Location                      | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020<br>('000) | 2021<br>('000) | 2022<br>('000) | RDP Chapters | Remarks  |
|----|--|-------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|--|
| 24 | Concreting of Access Road (Busuanga Airport)                             | Busuanga, Palawan             | 2,500.00       | 2,500.00       |                |                |                |                | Chapter 19   | Completed  |
| 25 | Improvement of Security Fence (Busuanga Airport)                         | Busuanga, Palawan             | 600.00         | 1,400.00       |                |                |                |                | Chapter 19   | Completed  |
| 26 | Improvement of Water System (Busuanga Airport)                           | Busuanga, Palawan             |                | 5,000.00       |                |                |                |                | Chapter 19   | Completed  |
| 27 | Construction of Power House (Busuanga Airport)                           | Busuanga, Palawan             | 2,600.00       |                |                |                |                |                | Chapter 19   | Completed  |
| 28 | Rehabilitation of airport facilities (PTB) (Busuanga Airport)            | Busuanga, Palawan             |                | 8,555.00       |                |                |                |                | Chapter 19   | Duplicate Item   |
| 29 | Provision of new exit gate and access road(Busuanga Airport)             | Busuanga, Palawan             |                |                | 2,650.00       |                |                |                | Chapter 19   | For POW preparation                                      |
| 30 | Provision of crash gate and access road near runway 26(Busuanga Airport) | Busuanga, Palawan             |                |                | 2,000.00       |                |                |                | Chapter 19   | On-going construction                                    |
| 31 | Improvement of Drainage System (Busuanga Airport)                        | Busuanga, Palawan             |                |                | 5,000.00       |                |                |                | Chapter 19   | DOTr Downloaded (2018) For Implementation (Mobilization) |
| 32 | Expansion of Apron(Busuanga Airport)                                     | Busuanga, Palawan             |                |                |                | 20,000.00      |                |                | Chapter 19   | For implementation (Mobilization)                        |
| 33 | Provision of Water Filtration System                                     | Busuanga, Palawan             |                |                |                | 1,300.00       |                |                |              |  |
| 34 | Repainting/Rehabilitation of PTB Busuanga                                | Busuanga, Palawan             |                |                |                | 5,000.00       |                |                |              |  |
| 35 | Provision of Covered Pathwalk  | Busuanga, Palawan             |                |                |                | 5,000.00       |                |                |              |  |
| 36 | Provision of Rainwater Collection System (Cuyo Airport)                  | Cuyo, Palawan                 |                | 1,500.00       |                |                |                |                | Chapter 19   | Completed  |
| 37 | Construction of PTB/Admin/ARFF (Cuyo Airport)                            | Cuyo, Palawan                 |                |                | 20,000.00      |                |                |                | Chapter 19   | On-going @96.00%   |
| 38 | Construction of Perimeter Fence (Cuyo Airport)                           | Cuyo, Palawan                 |                |                | 6,000.00       |                |                |                | Chapter 19   | completed  |
| 39 | Concreting of Runway (Cuyo Airport)                                      | Cuyo, Palawan                 |                |                | 30,000.00      |                |                |                | Chapter 19   | DOTr Downloaded (2018) On-going Detailed Engineering     |
| 40 | Construction of Powerhouse (Cuyo Airport)                                | Cuyo, Palawan                 |                |                |                | 5,000.00       |                |                | Chapter 19   |  |
| 41 | Construction of Concrete Canal at Runway Strip (Puerto Princesa Airport) | Puerto Princesa City, Palawan |                | 1,115.00       |                |                |                |                | Chapter 19   | Subject for Final Inspection                             |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **CIVIL AVIATION AUTHORITY OF THE PHILIPPINES (CAAP)**

| Programs, Projects, and Activities   | Location                      | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020<br>('000) | 2021<br>('000) | 2022<br>('000) | RDP Chapters | Remarks                          |
|--|-------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|----------------------------------|
| 42 Proposed motorpool garage for service vehicle and tractor (Puerto Princesa Airport) | Puerto Princesa City, Palawan |                | 1,200.00       |                |                |                |                | Chapter 19   | completed                        |
| 43 Proposed Domestic Sewage Water Generation (Puerto Princesa Airport)                 | Puerto Princesa City, Palawan |                | 1,500.00       |                |                |                |                | Chapter 19   | Ongoing construction             |
| 44 Construction of Elevated Water Tank (5,000 Gallons) (Puerto Princesa Airport)       | Puerto Princesa City, Palawan |                |                | 2,000.00       |                |                |                | Chapter 19   | completed                        |
| 45 Provision of solar street lights along perimeter road (Puerto Princesa Airport)     | Puerto Princesa City, Palawan |                |                | 2,500.00       |                |                |                | Chapter 19   | completed                        |
| 46 Construction of fuel tank (10,000 liters) (Puerto Princesa Airport)                 | Puerto Princesa City, Palawan |                |                | 5,000.00       |                |                |                | Chapter 19   | On-going @ 30%                   |
| 47 Proposed Wharf (Puerto Princesa Airport)  | Puerto Princesa City, Palawan |                |                | 8,000.00       |                |                |                | Chapter 19   | For revision of POW              |
| 48 Construction of Covered Pathway (Puerto Princesa Airport)                           | Puerto Princesa City, Palawan |                |                | 11,000.00      |                |                |                | Chapter 19   | For POW preparation              |
| 49 Construction of Communal Toilet (Puerto Princesa Airport)                           | Puerto Princesa City, Palawan |                |                | 2,500.00       |                |                |                | Chapter 19   | On-going @15%                    |
| 50 Provision of Canopy at PTB (Puerto Princesa Airport)                                | Puerto Princesa City, Palawan |                |                |                | 1,375.00       |                |                | Chapter 19   |                                  |
| 51 Construction of Halfway House (Puerto Princesa Airport)                             | Puerto Princesa City, Palawan |                |                |                | 28,000.00      |                |                | Chapter 19   | For preparation of Bid Documents |
| 52 Construction of CSIS Office   | Puerto Princesa City, Palawan |                |                |                | 2,062.00       |                |                |              |                                  |
| 53 Construction of Guard Post - 10 Units   | Puerto Princesa City, Palawan |                |                |                | 6,000.00       |                |                |              |                                  |
| 54 Proposed Disposal Building  | Puerto Princesa City, Palawan |                |                |                | 5,630.60       |                |                |              |                                  |
| 55 Provision of STP Stockroom with wash and work area                                  | Puerto Princesa City, Palawan |                |                |                | 1,000.00       |                |                |              |                                  |
| 56 Construction of Child Minding Rooms   | Puerto Princesa City, Palawan |                |                |                | 7,000.00       |                |                |              |                                  |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **CIVIL AVIATION AUTHORITY OF THE PHILIPPINES (CAAP)**

|    | Programs, Projects, and Activities           | Location                      | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020<br>('000) | 2021<br>('000) | 2022<br>('000) | RDP Chapters | Remarks   |
|----|--|-------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|---|
| 57 | Construction of Guard House - 4 Units        | Puerto Princesa City, Palawan |                |                |                | 17,250.00      |                |                |              |   |
| 58 | Development of San Vicente Airport           | San Vicente, Palawan          |                |                | 87,928.00      |                |                |                | Chapter 19   | DOTr Downloaded (2015), On-going Construction - Completed |
| 59 | Development of San Vicente Airport (Phase 2) | San Vicente, Palawan          |                |                | 84,050.00      |                |                |                | Chapter 19   | DOTr Downloaded (2017), On-going Construction @ 96.69%    |
| 60 | Improvement of Passenger Terminal Bldg       | San Vicente, Palawan          |                |                |                | 15,000.00      |                |                |              |   |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY - LUZON CLUSTER 3

| Programs, Projects, and Activities  | Location                      | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020*<br>('000)                               | 2021**<br>('000)                 | 2022<br>('000) | RDP<br>Chapters | Remarks |
|---|-------------------------------|----------------|----------------|----------------|---|----------------------------------|----------------|-----------------|---------|
| <b>MIMAROPA</b>   |                               |                |                |                |   |                                  |                |                 |         |
| <b>A. ICT Systems and Infrastructure Development, Management, and Advisory Program (DIGITAL GOVERNMENT)</b> |                               |                |                |                |   |                                  |                | Chapter 19      |         |
| 1 Free Internet Wi-Fi Connectivity in Public Places and SUCs Project (DIGITAL Connectivity and Access)      | Regionwide                    |                |                |                |   |                                  |                | Chapter 19      |         |
| a. Managed Internet Service   |                               |                |                |                |   |                                  |                | Chapter 19      |         |
| Oriental Mindoro (28 sites)   |                               |                |                |                | 5,445.00                                      | NO 2021<br>Budget yet per<br>NEP |                | Chapter 19      |         |
| Occidental Mindoro (40 sites)   |                               |                |                |                | 6,162.00                                      | NO 2021<br>Budget yet per<br>NEP |                | Chapter 19      |         |
| Marinduque (35 sites)   |                               |                |                |                | 4,313.00                                      | NO 2021<br>Budget yet per<br>NEP |                | Chapter 19      |         |
| Romblon (49 sites)  |                               |                |                |                | 7,414.00                                      | NO 2021<br>Budget yet per<br>NEP |                | Chapter 19      |         |
| Palawan (128 sites)   |                               |                |                |                | 19,718.00                                     | NO 2021<br>Budget yet per<br>NEP |                | Chapter 19      |         |
| b. DICT-UNDP VSAT Internet (767 sites)  | Palawan                       |                |                |                | Project fund<br>based (PMO<br>Central Office) | NO 2021<br>Budget yet per<br>NEP |                | Chapter 19      |         |
| c. 24/7 Point of Presence Facility Maintenance  | Puerto<br>Princesa<br>Palawan |                |                |                | Project fund<br>based (PMO<br>Central Office) | NO 2021<br>Budget yet per<br>NEP |                | Chapter 19      |         |
| 2 Integrated Business Permit and Licensing System (iBPLS) (DIGITAL GOVERNMENT)                              | Regionwide                    |                |                |                | 3,597.00                                      | NO 2021<br>Budget yet per<br>NEP |                | Chapter 19      |         |
| 3 Government Emergency Communications System (GECS) (DIGITAL CONNECTIVITY AND ACCESS)                       | Regionwide                    |                |                |                | 210.00  | NO 2021<br>Budget yet per<br>NEP |                | Chapter 19      |         |
| <b>B. ICT and Cybersecurity Policies Development and Management (CYBERSECURITY)</b>                         |                               |                |                |                |   |                                  |                | Chapter 19      |         |
| 4 Philippine National Public Key Infrastructure (DIGITAL GOVERNMENT)  | Regionwide                    |                |                |                | Project fund<br>based (PMO<br>Central Office) | NO 2021<br>Budget yet per<br>NEP |                | Chapter 19      |         |



## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY - LUZON CLUSTER 3

| Programs, Projects, and Activities   | Location   | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020*<br>('000)                         | 2021**<br>('000)           | 2022<br>('000) | RDP<br>Chapters | Remarks                       |
|--|------------|----------------|----------------|----------------|---|----------------------------|----------------|-----------------|-------------------------------|
| <b>C. ICT Capability Development and Management Program (DIGITAL EDUCATION AND WORKFORCE)</b>  | Regionwide |                |                |                |   |                            |                | Chapter 19      |                               |
| 5 ICT Literacy Development and Management (DIGITAL   |            |                |                |                |   |                            |                | Chapter 19      |                               |
| a. ICY Training (Online/Webinars)  | Regionwide |                |                |                | Project fund based (PMO Central Office) | NO 2021 Budget yet per NEP |                | Chapter 19      |                               |
| 6 ICT Industry and Countryside Development (DIGITAL WORKFORCE)   |            |                |                |                |   |                            |                | Chapter 19      |                               |
| a. Technology Empowerment for Education, Employment, Entrepreneurship and Economic Development (Tech4ED) Project (DIGITAL WORKFORCE AND EDUCATION) | Regionwide |                |                |                | 3,000.00                                | NO 2021 Budget yet per NEP |                | Chapter 19      | Digital Transformation Center |
| b. Digital Cities and Provinces  | Regionwide |                |                |                | Project fund based (PMO Central Office) | NO 2021 Budget yet per NEP |                | Chapter 19      |                               |

\*2020 PPAs should be based on approved FY 2020 GAA

\*\*2021 PAPs should be based on NEP

# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **DEPARTMENT OF TRANSPORTATION (DOTr)**

| Programs, Projects, and Activities   | Location       | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP Chapters | Remarks                  |
|--|----------------|----------------|----------------|----------------|-----------------|------------------|----------------|--------------|--------------------------|
| <b>Marinduque</b>  |                |                |                |                |                 |                  |                |              |                          |
| 1 Marinduque Airport   | Gasan          |                | 10,000.00      | 10,000.00      |                 | 84,000.00        | -              | Chapter 19   |                          |
| 2 Marinduque Social Ports Development - White Beach Port                                       | Torrijos       | 30,000.00      |                |                |                 |                  |                | Chapter 19   |                          |
| 3 Completion of Mongpong Port  | Sta. Cruz      |                |                |                |                 |                  |                | Chapter 19   |                          |
| 4 Improvement of Brgy. Biga Port   | Sta. Cruz      |                | 15,000.00      |                |                 |                  |                | Chapter 19   |                          |
| 5 Improvement of Brgy. Suha Port   | Torrijos       |                | 20,000.00      |                |                 |                  |                | Chapter 19   | Project was suspended on |
| 6 Rehabilitation/Repair of Brgy. Marlangga Port  | Torrijos       |                | 25,000.00      |                |                 |                  |                | Chapter 19   | On-going                 |
| 7 Repair and Rehabilitation of Laylay Port   | Boac           |                | 15,000.00      |                |                 |                  |                | Chapter 19   | Completed for turnover   |
| <b>Occidental Mindoro</b>  |                |                |                |                |                 |                  |                |              |                          |
| 8 Lubang Airport   | Lubang         |                | 17,500.00      |                |                 |                  | 40,000.00      | Chapter 19   |                          |
| 9 Mamburao Airport   | Mamburao       |                | 55,764.00      |                |                 |                  | 44,800.00      | Chapter 19   |                          |
| 10 San Jose Airport  | San Jose       | 163,800.00     | 44,459.00      |                |                 | 95,000.00        | 85,000.00      | Chapter 19   |                          |
| 11 Construction of San Jose Port (Social Ports Development)                                    | San Jose       | 10,000.00      |                |                |                 |                  |                | Chapter 19   | MOA with PPA             |
| 12 Completion of Seaport in Agkawayan  | Looc           |                | 42,000.00      |                |                 |                  |                | Chapter 19   |                          |
| 13 Expansion of Sablayan Port  | Sablayan       |                | 50,000.00      |                |                 | 50,000.00        |                |              |                          |
| 14 Completion of Sta. Teresa Port  | Magsaysay      |                | 15,000.00      |                |                 | 20,000.00        |                | Chapter 19   |                          |
| 15 Rehabilitation of Tayamaan Port, Brgy. Tavaman  | Mamburao       |                | 40,000.00      |                |                 |                  |                |              |                          |
| 16 Magsaysay Ports Cluster, construction of boat landing                                       | Magsaysay      |                |                |                |                 |                  |                | Chapter 19   |                          |
| 17 Waliswis-Tumibao Jetty Port   | Lubang         |                |                |                |                 |                  |                | Chapter 19   |                          |
| 18 Development of Cabra Port   | Lubang         |                |                |                |                 |                  | 50,000.00      | Chapter 19   |                          |
| <b>Oriental Mindoro</b>  |                |                |                |                |                 |                  |                |              |                          |
| 19 Calapan City Airport (asphalt overlay of runway (700mx300m) with shoulder grade correction) | Calapan City   |                | 40,000.00      |                |                 |                  | -              | Chapter 19   |                          |
| 20 Pinamalayan Airport   | Pinamalayan    |                |                | 40,000.00      |                 |                  | 63,000.00      | Chapter 19   |                          |
| 21 Rehabilitation of Bansud Port   | Bansud         |                | 10,000.00      |                |                 |                  |                | Chapter 19   |                          |
| 22 Construction/Rehabilitation/ Development of social and tourism ports                        | Naujan         |                |                |                |                 |                  |                | Chapter 19   |                          |
| <b>Palawan</b>   |                |                |                |                |                 |                  |                |              |                          |
| 23 Brooke's Point Airport  | Brooke's Point |                |                |                |                 |                  | 120,000.00     | Chapter 19   |                          |
| 24 Busuanga Airport  | Busuanga       |                | 5,000.00       |                |                 | 3,385,000.00     | 1,224,190.00   | Chapter 19   |                          |
| 25 Cuyo Airport Development Project  | Cuyo           |                | 30,000.00      |                |                 |                  | 88,763.00      | Chapter 19   |                          |
| 26 Roxas Airport Development Project   | Roxas          |                |                |                |                 |                  |                | Chapter 19   |                          |
| 27 San Vicente Airport Developmment Project  | San Vicente    | 50,000.00      | 90,000.00      |                |                 |                  | 270,000.00     | Chapter 19   |                          |
| 28 Brgy. Pag-Asa Port, Kalayaan  | Kalayaan       | 450,000.00     |                |                |                 | 422,500.00       |                | Chapter 19   |                          |
| 29 Construction of mini-port, Brgy. Mangsee, Balabac   | Balabac        | 10,000.00      |                |                |                 |                  |                | Chapter 19   |                          |
| 30 Roxas Port Development  | Roxas          |                | 15,000.00      |                |                 | 35,000.00        |                | Chapter 19   |                          |
| 31 Development of Culion Port  | Culion         |                |                |                |                 |                  |                | Chapter 19   |                          |
| 32 Development of Bulawit Port, New Colaylayan, Linapacan                                      | Linapacan      |                |                |                |                 |                  | 10,000.00      | Chapter 19   |                          |

# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **DEPARTMENT OF TRANSPORTATION (DOTr)**

|                | <b>Programs, Projects, and Activities</b>            | <b>Location</b> | <b>2017<br/>('000)</b> | <b>2018<br/>('000)</b> | <b>2019<br/>('000)</b> | <b>2020*<br/>('000)</b> | <b>2021**<br/>('000)</b> | <b>2022<br/>('000)</b> | <b>RDP Chapters</b> | <b>Remarks</b> |
|----------------|--|-----------------|------------------------|------------------------|------------------------|-------------------------|--------------------------|------------------------|---------------------|----------------|
| 33             | Palawan Ports Development (Social/Municipal Ports)   | Provincewide    |                        |                        |                        |                         |                          |                        | Chapter 19          |                |
| 34             | Cagayancillo Port                                    | Cagayancillo    |                        |                        |                        |                         | 40,000.00                | 46,000.00              | Chapter 19          |                |
| 35             | Aracelli Feeder Port                                 | Aracelli        |                        |                        |                        |                         | 22,000.00                | 50,000.00              | Chapter 19          |                |
| 36             | Construction of Magsaysay Port, Palawan              |                 |                        |                        |                        |                         |                          | 25,000.00              | Chapter 19          |                |
| 37             | Development of Agutaya Port, Agutaya, Palawan        |                 |                        |                        |                        |                         |                          | 25,000.00              | Chapter 19          |                |
| <b>Romblon</b> |  |                 |                        |                        |                        |                         |                          |                        |                     |                |
| 38             | Romblon Tablas Airport                               | Romblon         |                        |                        |                        |                         | 81,000.00                | 8,500.00               | Chapter 19          |                |
| 39             | Construction of Corcuera port                        | Corcuera        |                        | 20,000.00              |                        |                         |                          |                        |                     |                |
| 40             | Construction of Rock Causeway, Sitio Maglahub, Lanas | San Jose        |                        | 15,000.00              |                        |                         |                          |                        | Chapter 19          |                |
| 41             | San Jose Port, Poblacion                             | San Jose        |                        |                        |                        |                         |                          |                        | Chapter 19          |                |
| 42             | Construction of Corcuera Feeder Port                 | Corcuera        |                        | 20,000.00              |                        |                         |                          |                        | Chapter 19          |                |

\*2020 PPAs should be based on approved FY 2020 GAA

\*\*2021 PAPs submitted to DBM for consideration

# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH) - MIMAROPA

| Programs, Projects, and Activities  | Location                         | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP Chapters | Remarks |
|---|----------------------------------|----------------|----------------|----------------|-----------------|------------------|----------------|--------------|---------|
| <b>MIMAROPA</b>   |                                  |                |                |                |                 |                  |                |              |         |
| 1 Preventive Maintenance  | Regionwide                       | 92,870.00      | 226,663.00     | 483,254.00     | 326,737.00      | 5,421,555.84     | 1,373,658.20   | Chapter 19   |         |
| 2 Rehabilitation/ Reconstruction/<br>Upgrading of Damaged Paved<br>Roads  | Regionwide                       | 671,301.00     | 1,691,270.00   | 822,720.00     | 790,793.00      | 1,223,003.00     | 751,191.00     | Chapter 19   |         |
| 3 Rehabilitation / Reconstruction of<br>Roads with Slips, Slope Collapse<br>and Landslide                           | Regionwide                       | 842,945.00     | 1,389,773.00   | 950,770.00     | 884,119.00      | 5,333,447.90     | 900,000.00     | Chapter 19   |         |
| 4 Construction / Upgrading /<br>Rehabilitation of Drainage along<br>National Roads                                  | Regionwide                       | 668,749.00     | 219,784.00     | -              | 65,642.00       | 627,157.00       | 2,076,900.00   | Chapter 19   |         |
| 5 Road Widening   | Regionwide                       | 1,698,556.00   | 5,276,095.00   | 870,521.00     | 2,328,527.00    | 13,495,199.84    | 7,896,854.00   | Chapter 19   |         |
| 6 Construction of By-pass and<br>Diversion Roads  | Regionwide                       | 197,600.00     | 547,675.00     | 465,556.00     | 520,000.00      | 943,845.00       | 623,336.79     | Chapter 19   |         |
| 7 Construction of Missing Links/ New<br>Roads   | Regionwide                       | 400,000.00     | 1,559,789.00   | 657,526.00     | 1,169,000.00    | 4,985,870.00     | 3,199,293.00   | Chapter 19   |         |
| 8 Off-Carriageway Improvement   | Regionwide                       | 1,313,394.00   | 1,437,798.00   | 191,229.00     | 96,242.00       | 517,288.00       | 33,969.60      | Chapter 19   |         |
| 9 Construction of<br>Flyovers/Interchanges/ Underpass   | Palawan, 1st<br>and 3rd District | -              | -              | -              | -               | 2,000,000.00     | 750,000.00     | Chapter 19   |         |
| 10 Paving of Unpaved Roads  | Regionwide                       | 2,562,208.00   | 1,799,475.00   | 631,024.00     | 252,381.00      | 443,045.00       | -              | Chapter 19   |         |
| 11 Replacement of Permanent Weak<br>Bridges   | Regionwide                       | 385,050.00     | 161,170.00     | 38,000.00      | 286,500.00      | 1,465,000.00     | 79,000.00      | Chapter 19   |         |
| 12 Retrofitting/ Strengthening of<br>Permanent Bridges  | Regionwide                       | 81,295.00      | 253,030.00     | 676,091.00     | 506,646.00      | 115,550.00       | 456,000.00     | Chapter 19   |         |
| 13 Rehabilitation/ Major Repair of<br>Permanent Bridges   | Regionwide                       | 505,232.00     | 315,575.00     | 31,800.00      | 86,000.00       | 318,100.00       | 135,000.00     | Chapter 19   |         |
| 14 Widening of Permanent Bridges  | Regionwide                       | 342,236.00     | 438,634.00     | 282,500.00     | 1,038,419.00    | 2,135,627.00     | 5,472,880.00   | Chapter 19   |         |
| 15 Construction of New Permanent<br>Bridges   | Regionwide                       | 460,000.00     | 340,750.00     | 371,000.00     | 106,434.00      | 2,153,900.00     | 60,000.00      | Chapter 19   |         |
| 16 Replacement of Bridges (Temporary<br>to Permanent)   | Regionwide                       | 20,000.00      | -              | -              | -               | -                | -              | Chapter 19   |         |
| 17 Construction/ Maintenance of Flood<br>Mitigation Structures and Drainage<br>Systems                              | Regionwide                       | 1,433,800.00   | 4,560,896.00   | 1,616,840.00   | 2,220,303.00    | 5,600,740.00     | 3,647,000.00   | Chapter 19   |         |
| 18 Construction/ Rehabilitation of Flood<br>Mitigation Facilities within Major<br>River Basins and Principal Rivers | Regionwide                       | -              | 750,331.00     | 360,000.00     | 448,751.00      | 4,495,000.00     | 1,485,000.00   | Chapter 19   |         |
| 19 Construction/ Improvement of<br>Access Roads leading to Airports   | Regionwide                       | 637,600.00     | 458,373.00     | 150,000.00     | 244,160.00      | 1,316,825.00     | 756,605.00     | Chapter 19   |         |
| 20 Construction/ Improvement of<br>Access Roads leading to Seaports   | Regionwide                       | 647,350.00     | 237,500.00     | 35,000.00      | 224,633.00      | 2,858,762.50     | 1,312,422.50   | Chapter 19   |         |
| 21 Construction/ Improvement of<br>Access Roads leading to Declared<br>Tourism Destinations                         | Regionwide                       | 1,152,308.00   | 2,442,187.00   | 600,791.00     | 1,552,937.00    | 13,348,338.00    | 3,302,976.47   | Chapter 19   |         |

### MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH) - MIMAROPA

|    | Programs, Projects, and Activities   | Location           | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP Chapters | Remarks                      |
|----|--|--------------------|----------------|----------------|----------------|-----------------|------------------|----------------|--------------|------------------------------|
| 22 | Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones | Regionwide         | -              | 600,000.00     | 30,000.00      | 217,164.00      | 2,566,534.50     | 182,299.50     | Chapter 19   |                              |
| 23 | Construction/Improvement of Various Infrastructure in support of National Security         | Regionwide         | -              | -              | 160,000.00     | 384,298.00      | 3,955,050.30     | 714,628.01     | Chapter 19   |                              |
| 24 | Local Program  | Regionwide         | 5,997,276.00   | 7,316,707.00   | 3,729,488.00   | 8,390,006.00    | 37,147,315.64    | 8,569,387.80   | Chapter 19   |                              |
| 25 | Road Upgrading and Preservation Project (RUPP), JICA PH-P247                               | Occidental Mindoro | -              | 125,396.00     | -              | -               | -                |                | Chapter 19   |                              |
| 26 | Feasibility Study of Mindoro-Batangas Super Bridge*  | Oriental Mindoro   | -              | -              | 50,000.00      | -               | -                |                | Chapter 19   | Funded for Feasibility Study |
| 27 | Detailed Engineering Design for the Construction of RGC                                    | Oriental Mindoro   | -              | -              | -              | 240,000.00      | -                |                | Chapter 5    |                              |

\*2020 PPAs should be based on approved FY 2020 GAA

\*\*2021 PAPs should be based on NEP

### MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

**AGENCY: LAND TRANSPORTATION OFFICE (LTO) - MIMAROPA**

| Programs, Projects, and Activities   | Location      | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP Chapters | Remarks |
|--|---------------|----------------|----------------|----------------|-----------------|------------------|----------------|--------------|---------|
| <b>MIMAROPA</b>  |               |                |                |                |                 |                  |                |              |         |
| 1 Implementation of road user assistance and other transportation related programs   | Regionwide    | 50.00          | 50.00          | 300.00         | 300.00          | 400.00           | 400.00         | Chapter 19   |         |
| 2 Conduct of regular monitoring of Private Emmission Testing Centers In compliance to Clean Air Act, random inspections on the use of reofrigerant identifiers | Regionwide    | 50.00          | 50.00          | 300.00         | 300.00          | 200.00           | 200.00         | Chapter 19   |         |
| 3 Regular visitation to District/Extension Offices to address and attends to their Office's issues and concerns  | Regionwide    | 75.00          | 75.00          | 300.00         | 300.00          | 500.00           | 500.00         | Chapter 19   |         |
| 4 Continuous conduct of mobile operation on DL/MV Registration transactions in the remote areas within MIMAROPA  | Regionwide    | -              | -              | 3,850.00       | 3,850.00        | 3,850.00         | 3,850.00       | Chapter 19   |         |
| 5 Various Training/Seminars and Scholarship  | Regionwide    | 250.00         | 250.00         | 1,650.00       | 1,650.00        | 2,000.00         | 2,000.00       | Chapter 19   |         |
| 6 Upgrading of LTO IT System (LTMS)  | Regionwide    |                |                |                |                 | 12,000.00        | 4,000.00       | Chapter 19   |         |
| 7 Law Enforcement services in relation to the rehabilitation program for the COVID-19 pandemic   | Regionwide    |                |                |                |                 | 5,000.00         | 1,500.00       | Chapter 19   |         |
| <b>Occidental Mindoro</b>  |               |                |                |                |                 |                  |                |              |         |
| 8. Proposed new building for San Jose District Office  | San Jose      | -              | -              | -              | -               | 25,000.00        | -              | Chapter 19   |         |
| 9. Establishment of LTO Extension Office   | Lubang        | -              | -              |                | -               | -                | 8,000.00       | Chapter 19   |         |
| <b>Oriental Mindoro</b>  |               |                |                |                |                 |                  |                |              |         |
| 10 Request for Organizational Structure and Staffing Pattern for Regional Office and Calapan City District Office  | Calapan City  | 12,400.00      | -              | -              | -               | 15,000.00        | -              | Chapter 5    |         |
| 11 Proposed building for Regional Office and Calapan District Office at the Regional Government Center   | Calapan City  | -              | -              | -              | -               | -                | 50,000.00      | Chapter 5    |         |
| 12 Establishment of LTO Extension Office   | Puerto Galera | -              | -              | -              | -               | -                | 12,000.00      | Chapter 19   |         |

# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

## **AGENCY: LAND TRANSPORTATION OFFICE (LTO) - MIMAROPA**

| Programs, Projects, and Activities |   | Location             | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP Chapters | Remarks |
|------------------------------------|---|----------------------|----------------|----------------|----------------|-----------------|------------------|----------------|--------------|---------|
| <b>Palawan</b>                     |   |                      |                |                |                |                 |                  |                |              |         |
| 13                                 | Request for Organizational Structure and Staffing Pattern for Palawan District Office | Puerto Princesa City | -              | -              | -              | -               | -                | -              | Chapter 19   |         |
| <b>Romblon</b>                     |   |                      |                |                |                |                 |                  |                |              |         |
| 14                                 | Establishment of LTO Extension Office   | Romblon              | -              | -              | -              | -               | -                | 12,000.00      | Chapter 19   |         |

\*2020 PPAs should be based on approved FY 2020 GAA

\*\*2021 PAPs should be based on NEP - Note: 2021 was based on BP

# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **LOCAL WATER UTILITIES ADMINISTRATION (LWUA)**

| Programs, Projects, and Activities                            | Location   | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020<br>('000) | 2021<br>('000) | 2022<br>('000) | RDP Chapters | Remarks  |
|---|------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|----------|
| <b>MIMAROPA</b>   |            |                |                |                |                |                |                |              |          |
| 1 Improvement of WD Facilities                                | Regionwide | 166,694.00     |                |                |                |                |                | Chapter 19   |          |
| <b>Palawan</b>  |            |                |                |                |                |                |                |              |          |
| 2 Program of Work Preparation for new water system Facilities | Palawan    |                | 30,000.00      |                |                |                |                | Chapter 19   | Proposed |



## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **MARITIME INDUSTRY AUTHORITY (MARINA) - 4**

| Programs, Projects, and Activities   | Location     | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP Chapters | Remarks |
|--|--------------|----------------|----------------|----------------|-----------------|------------------|----------------|--------------|---------|
| <b>MIMAROPA</b>  |              |                |                |                |                 |                  |                |              |         |
| 1 Intensified Safety Awareness and Information Campaign                                      | Regionwide   |                | 50.00          | 45.00          | 50.00           | 100.00           | 500.00         | Chapter 19   |         |
| 2 Strengthened Safety Standards (Registration/Safety Inspection/Certification/Monitoring)    | Regionwide   |                | 3,000.00       | 2,065.00       | 3,000.00        | 3,000.00         | 14,399.00      | Chapter 19   |         |
| 3 Effective Inter-Agency Enforcement   | Regionwide   |                | 200.00         | 150.00         | 100.00          | 150.00           | 500.00         | Chapter 19   |         |
| 4 Risk Mitigation and Coordinated Response   | Regionwide   |                | 120.00         | 100.00         | 100.00          | 100.00           | 400.00         | Chapter 19   |         |
| 5 Integrated IT System   | Regionwide   |                | -              | -              | -               | 150.00           | 150.00         | Chapter 19   |         |
| <b>Oriental Mindoro</b>  |              |                |                |                |                 |                  |                |              |         |
| 6 Construction of MARINA MIMAROPA Building in the Regional Government Center at Calapan City | Calapan City |                |                |                |                 |                  | 50,000.00      | Chapter 19   |         |

\*2020 PPAs should be based on approved FY 2020 GAA

\*\*2021 PAPs should be based on NEP

# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **NATIONAL ELECTRIFICATION ADMINISTRATION (NEA)**

| Programs, Projects, and Activities                 |   | Location          | 2017 /1<br>('000) | 2018 /2<br>('000) | 2019 /2<br>('000) | 2020 /3<br>('000) | 2021 /3<br>('000) | 2022 /4<br>('000) | RDP<br>Chapters | Remarks                     |
|--|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|-----------------------------|
| <b>A. Sitio Electrification Program (SEP)</b>      |   |                   |                   |                   |                   | <b>Tier 2</b>     |                   |                   |                 |                             |
| <b>Marinduque</b>                                  |   |                   |                   |                   |                   |                   |                   |                   |                 |                             |
| 1  | Marinduque Electric Cooperative (MARELCO)               | EC Coverage       | 7,469.43          | 15,660.58         |                   |                   | -                 | -                 | Chapter 19      |                             |
|  |   | • No. of Sitios   | 17                | 18                | 7                 | 12.00             |                   |                   |                 |                             |
| <b>Occidental Mindoro</b>                          |   |                   |                   |                   |                   |                   |                   |                   |                 |                             |
| 2  | 2. Occidental Mindoro Electric Cooperative, Inc.        | EC Coverage       | 18,414.35         | 27,882.90         | 32,778.00         | 33,000.00         | 69,000.00         | 198,329.00        | Chapter 19      |                             |
|  |   | • No. of Sitios   | 31                | 23                | 32                | 17                | 46                | 154               |                 |                             |
| <b>Oriental Mindoro</b>                            |   |                   |                   |                   |                   |                   |                   |                   |                 |                             |
| 3  | 3. Oriental Mindoro Electric Cooperative (ORMECO)       | EC Coverage       | 44,682.00         | -                 | 59,499.00         | 40,500.00         | 117,000.00        | 44,809.00         | Chapter 19      |                             |
|  |   | • No. of Sitios   | 67                | -                 | 67                | 27                | 78                | 40                |                 |                             |
| <b>Romblon</b>                                     |   |                   |                   |                   |                   |                   |                   |                   |                 |                             |
| 4  | 4. Romblon Electric Cooperative, Inc.                   | EC Coverage       | 15,887.48         | -                 | 20,627.00         | -                 | -                 | -                 | Chapter 19      |                             |
|  |   | • No. of Sitios   | 31                | -                 | 20                | -                 | -                 | -                 |                 |                             |
| 5  | 5. Tablas Island Electric Cooperative, Inc. (TIELCO)    | EC Coverage       | 27,494.28         | 2,391.39          | -                 | -                 | -                 | -                 | Chapter 19      |                             |
|  |   | • No. of Sitios   | 36                | 2                 | -                 | -                 | -                 | -                 |                 |                             |
| <b>Palawan</b>                                     |   |                   |                   |                   |                   |                   |                   |                   |                 |                             |
| 6  | 6. Palawan Electric Cooperative, Inc. (PALECO)          | EC Coverage       | -                 | 15,452.81         | 40,262.00         | 22,500.00         | -                 | -                 | Chapter 19      |                             |
|  |   | • No. of Sitios   | -                 | 11                | 19.00             | 15                | -                 | 0                 |                 |                             |
| 7  | 7. Busuanga Island Electric Cooperative, Inc. (BISELCO) | EC Coverage       | 6,907.13          | -                 | -                 | -                 | -                 | -                 | Chapter 19      |                             |
|  |   | • No. of Sitios   | 13                | -                 | 0                 | 0                 | 0                 | 0                 |                 |                             |
| <b>B. Barangay Line Enhancement Program (BLEP)</b> |   |                   |                   |                   |                   |                   |                   |                   |                 |                             |
| <b>Marinduque</b>                                  |   |                   |                   |                   |                   |                   |                   |                   |                 |                             |
| 8  | 8. Marinduque Electric Cooperative (MARELCO)            | EC Coverage       | -                 | 69,585.00         | -                 |                   | -                 | -                 | Chapter 19      | For 2018 BLEP Projects:     |
|  |   | • No. of Barangay |                   | 1                 |                   |                   | -                 | -                 |                 |                             |
| <b>Palawan</b>                                     |   |                   |                   |                   |                   |                   |                   |                   |                 |                             |
| 9  | 9. Palawan Electric Cooperative, Inc. (PALECO)          | EC Coverage       | -                 | 66,977.63         | -                 |                   | -                 | -                 | Chapter 19      | For 2018 BLEP Projects: On- |
|  |   | • No. of Barangay |                   | 9                 |                   |                   |                   |                   |                 |                             |

Note:

\* Amount based on appropriated subsidy fund

\*\* Amount based on evaluated cost and appropriated subsidy fund

\*\*\* Amount based on proposed allocation of ₱1.5 million per project

• The number of sitios and project cost for CY 2020-2022 are subject for adjustment based on the result of evaluation and submission of require documents

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **NATIONAL IRRIGATION ADMINISTRATION (NIA)**

|    | Name of Project/Sub-Project   | Location  | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020 GAA<br>('000) | 2021 NEP<br>('000) | 2022<br>('000) | RDP<br>Chapters | Remarks |
|----|---|---|--------------------|--------------------|--------------------|--------------------|--------------------|----------------|-----------------|---------|
| 1  | FEASIBILITY STUDY AND DETAILED DESIGN (FSDE)                                | Regionwide  | 4,138.00           | 19,000.00          | 9,656.67           | 64,000.00          | -                  | 23,445.00      | Chapter 19      |         |
| 2  | IRRIGATION MANAGEMENT TRANSFER SUPPORT SERVICES                             | Regionwide  | 3,769.00           | 4,025.00           | 4,596.00           | 2,420.00           | 5,496.00           | 7,600.00       | Chapter 19      |         |
| 3  | REPAIR/ESTAB OF GROUNDWATER IRRIGATION PROJECT(REGIP)                       |   |                    |                    |                    |                    |                    |                | Chapter 19      |         |
| 3  | ESTABLISHMENT OF GROUNDWATER PUMP IP (EGPIP)                                | Regionwide  | 1,700.00           | 39,520.00          | 110,204.00         | 27,170.00          | 34,000.00          | 309,850.00     | Chapter 19      |         |
| 4  | EXTENSION/EXPANSION OF EXISTING NATIONAL IRRIGATION SYSTEMS                 | Occidental Mindoro  | 12,200.00          | 108,803.00         | 41,742.00          | 7,500.00           | -                  | 130,000.00     | Chapter 19      |         |
| 5  | EXTENSION/EXPANSION OF EXISTING COMMUNAL IRRIGATION SYSTEMS                 | Occidental Mindoro,<br>Oriental Mindoro &<br>Palawan                | 20,500.00          | 167,395.00         | 155,971.00         | 66,041.00          | 59,000.00          | 110,781.00     | Chapter 19      |         |
| 6  | SMALL IRRIGATION PROJECTS (SIP)   | Regionwide  | 154,732.00         | 282,150.00         | 211,515.00         | 209,000.00         | 230,000.00         | 705,882.00     | Chapter 19      |         |
| 7  | RIVER IRRIGATION PROJECT  | Oriental Mindoro  | 28,934.00          | 230,000.00         | 311,066.00         | -                  | -                  | -              | Chapter 19      |         |
| 8  | REPAIR OF GROUNDWATER PUMP IRRIGATION SYSTEMS (RGPI)                        | Occidental Mindoro  | 3,000.00           | 3,000.00           | 1,908.00           | -                  | -                  | 23,000.00      | Chapter 19      |         |
| 9  | RESTO/REHAB/REPAIR OF EXISTING NATIONAL IS-RRENIS                           | Occidental Mindoro,<br>Oriental Mindoro,<br>Romblon & Palawan       | 147,958.00         | 232,420.00         | 214,090.00         | 96,358.00          | 166,074.00         | 474,413.00     | Chapter 19      |         |
| 10 | RESTO/REHAB/REPAIR OF EXISTING COMMUNAL IS-RRECIS                           | Regionwide  | 369,571.00         | 380,700.00         | 199,387.00         | 192,078.00         | -                  | 1,250,128.00   | Chapter 19      |         |
| 11 | CLIMATE CHANGE ADAPTATION WORKS (NATIONAL SYSTEMS)                          | Occidental Mindoro,<br>Oriental Mindoro,<br>Marinduque &<br>Palawan | 21,975.00          | 32,500.00          | 1,575.00           | -                  | 30,000.00          | 15,000.00      | Chapter 19      |         |
| 13 | CLIMATE CHANGE ADAPTATION WORKS (COMMUNAL SYSTEMS)                          | Occidental Mindoro &<br>Palawan                                     | -                  | -                  | 1,909.00           | -                  | -                  | 36,793.00      | Chapter 19      |         |
| 14 | COCONET SLOPE PROTECTION IN NATIONAL IRRIGATION SYSTEMS                     | Occidental Mindoro  | -                  | 1,500.00           | -                  | -                  | -                  | -              | Chapter 19      |         |
| 15 | COCONET SLOPE PROTECTION IN COMMUNAL IRRIGATION SYSTEMS                     | Occidental Mindoro &<br>Oriental Mindoro                            | -                  | 5,000.00           | -                  | -                  | -                  | -              | Chapter 19      |         |
| 16 | IMPROVEMENT OF SERVICE ROADS IN NATIONAL IRRIGATION SYSTEMS                 | Occidental Mindoro,<br>Marinduque &<br>Palawan                      | 6,000.00           | 61,080.00          | -                  | 17,600.00          | 30,000.00          | 33,000.00      | Chapter 19      |         |
| 17 | COMPREHENSIVE AGRARIAN REFORM PROGRAM- IRRIGATION COMPONENT (CARP-IC)       | Occidental Mindoro,<br>Oriental Mindoro,<br>Romblon & Palawan       | 10,500.00          | 33,000.00          | 36,500.00          | 34,000.00          | -                  | 126,000.00     | Chapter 19      |         |
| 18 | NATIONAL IRRIGATION SECTOR REHABILITATION AND IMPROVEMENT PROJECT (NISRIIP) | Palawan   | 38,904.00          | 1,245.00           | -                  | -                  | -                  | -              | Chapter 19      |         |
| 19 | CAGURAY SRIP  | Occidental Mindoro  | -                  | -                  | -                  | -                  | -                  | -              | Chapter 19      |         |
| 20 | BAGTINGON SRIP  | Marinduque  | -                  | -                  | -                  | -                  | -                  | 200,000.00     | Chapter 19      |         |
| 21 | IBATO IRAAN SRIP  | Palawan   | -                  | -                  | -                  | -                  | 50,000.00          | 30,000.00      |                 |         |
| 22 | CHINABAYAN SRIP   | Palawan   | -                  | -                  | -                  | -                  | -                  | -              | Chapter 19      |         |
| 23 | TULBUAN SRIP  | Palawan   | -                  | -                  | -                  | -                  | -                  | -              | Chapter 19      |         |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **NATIONAL POWER CORPORATION (NPC)**

| Programs, Projects, and Activities                             | Location                      | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020<br>('000) | 2021<br>('000) | 2022<br>('000) | RDP Chapters | Remarks  |
|--|-------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|--|
| <b>A. TRANSMISSION LINES</b>                                   |                               |                |                |                |                |                |                |              |  |
| 1 Rehab of Boac-Torrijos 69 kV T/L Project                     | Marinduque                    |                |                | 369,550.00     |                |                |                | Chapter 19   | Completed in November 2019.  |
| 2 Mogpog - Buenavista 69 kV T/L Projects                       | Marinduque                    |                |                |                |                |                | 447,700.00     | Chapter 19   | For preparation of Tender Documents.   |
| 3 Mansalay-San Jose 69 kV T/L Project, Sched I                 | Occidental Mindoro            |                |                | 221,969.00     |                |                |                | Chapter 19   | Completed in February 2020   |
| 4 Mansalay-San Jose 69 kV T/L Project, Sched II                | Occidental Mindoro            |                |                | 139,033.00     |                |                |                | Chapter 19   | Completed in September 2019  |
| 5 Rehabilitation of Calapan-Puerto Galera 69 kV T/L            | Oriental Mindoro              |                | 349,797.00     |                |                |                |                | Chapter 19   | Completed in 2018.   |
| 6 Rehab of Calapan-Bansud 69 kV T/L Project, Sch. I            | Oriental Mindoro              |                | 238,589.00     |                |                |                |                | Chapter 19   | Completed in 2018.   |
| 7 Rehab of Calapan-Bansud 69 kV T/L Project, Sch. II           | Oriental Mindoro              |                |                | 230,314.00     |                |                |                | Chapter 19   | Completed in September 2019  |
| 8 Rehab of Minolo (Puerto Galera) – Mamburao 69 kV T/L Project | Oriental – Occidental Mindoro |                |                |                | 318,254.504    |                |                | Chapter 19   | On-going construction (78.51% completed); Limited movement of the Contractor due to the implementation of ECQ. |
| 9 Alimanguan-San Vicente 69 kV T/L Project                     | Palawan                       |                |                |                |                |                | 560,000.00     | Chapter 19   | Pre-Construction Activities  |
| 10 Roxas-Taytay 69 kV T/L Project, Schedule I                  | Palawan                       |                |                |                | 330,071.69     | 330,071.00     |                | Chapter 19   | 55.12% completed; Works Suspended effective 17, March 2020 due to ECQ (Covid-19)                               |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **NATIONAL POWER CORPORATION (NPC)**

| Programs, Projects, and Activities  | Location   | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020<br>('000) | 2021<br>('000) | 2022<br>('000) | RDP Chapters | Remarks   |
|---|------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|---|
| 11 Roxas-Taytay 69 kV T/L Project, Schedule II  | Palawan    |                |                |                | 321,789.03     | 321,789.00     |                | Chapter 19   | 61.83% completed; Works Suspended effective 17, March 2020 due to ECQ (Covid-19)                          |
| 12 Taytay-El Nido 69 kV T/L Project   | Palawan    |                |                |                |                |                | 488,000.00     | Chapter 19   | Pre-Construction Activities   |
| 13 Brooke's Pt. – Bataraza 69 kV T/L Project  | Palawan    |                |                |                |                |                | 325,000.00     | Chapter 19   | For preparation of Tender Documents.  |
| <b>B. SUBSTATION FACILITIES</b>   |            |                |                |                |                |                |                |              |   |
| 14 Rehabilitation and Transfer of Existing 10MVA Power Transformer at Boac Substation Including Supply, Delivery, Construction/Installation, Test and Commissioning of NEW 10MVA Mogpog Substation. | Marinduque |                |                |                | 188,468.00     |                |                | Chapter 19   | On-going construction (22.54 % completed); Works Suspended effective 17, March 2020 due to ECQ (Covid-19) |
| 15 Taytay 5 MVA Substation Project  | Palawan    |                |                | 126,987.00     |                |                |                | Chapter 19   | Completed in November 2019  |
| 16 El Nido 5 MVA Substation Project   | Palawan    |                |                |                |                |                | 135,000.00     | Chapter 19   | Ongoing site acquisition/negotiation with landowners.   |
| 17 Bataraza 5 MVA Substation Project  | Palawan    |                |                |                |                |                | 123,000.00     | Chapter 19   | For preparation of Tender Documents.  |
| 18 San Vicente 5 MVA Load End Substation Project  | Palawan    |                |                |                |                |                | 150,000.00     | Chapter 19   | For preparation of Tender Documents   |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **NATIONAL POWER CORPORATION (NPC)**

| Programs, Projects, and Activities  | Location                     | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020<br>('000) | 2021<br>('000) | 2022<br>('000) | RDP Chapters | Remarks   |
|---|------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|---|
| 19 Transfer of existing 5MVA Transformer from Narra Substation for Expansion of Brooke's Point S/S  | Palawan                      |                |                |                |                | 86,040.00      |                | Chapter 19   | On-going construction (10.56 % completed); Works Suspended effective 17, March 2020 due to ECQ (Covid-19)     |
| 20 Irawan 10 MVA Substation   | Palawan                      |                |                |                |                |                | 142,000.00     | Chapter 19   | For preparation of Tender Documents.  |
| <b>C. CAPACITY ADDITION</b>   |                              |                |                |                |                |                |                |              |   |
| 21 Supply, Delivery, Installation, Test & Commissioning of 4x1.0MW Containerized D/G sets and Auxiliaries for Boac DPP  | Marinduque                   |                |                |                | 322,899.36     |                |                | Chapter 19   | Substantially Completed (98.65% completed Commissioning activities were effected due to implementation of ECQ |
| 22 Supply, Delivery, Installation, Test & Commissioning of 2x1.5MW Containerized D/G sets and associated electrical equipment for Torrijos DPP                                      | Marinduque                   |                |                |                | 263,799.00     | 263,799.00     |                | Chapter 19   | Award of Contract fot NP Borard approval subject to compliance of instruction.                                |
| 23 Supply, Delivery, Installation, Test & Commissioning of 11 units Generating Sets, Auxiliaries and Balance of Plant for Southern Luzon SPUG areas under Schedule IV-A             | Occidental Mindoro / Romblon |                |                |                | 161,404.43     | 161,404.43     |                | Chapter 19   | Work Suspended effective 17 March 20202 due to ECQ  |
| 24 Supply, Delivery, Installation, Test & Commissioning of 8 Units Modular Diesel G/S Iof Ambil I & II including BOP for the Electrification of New Areas in Occ. Mindoro. Sched. I | Occidental Mindoro           |                |                |                | 23,117.00      | 23,117.00      |                | Chapter 19   | For Issuance of Notice of Award   |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **NATIONAL POWER CORPORATION (NPC)**

| Programs, Projects, and Activities  | Location              | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020<br>('000) | 2021<br>('000) | 2022<br>('000) | RDP Chapters | Remarks   |
|---|-----------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|---|
| 25 Supply, Delivery, Installation, Test & Commissioning of 8 Units Modular Diesel G/S Incl. BOP for the Elect. of New Areas in Occ. Mindoro in two schedules. (Sched. II)   | Occidental Mindoro    |                |                |                | 27,366.84      | 27,366.84      |                | Chapter 19   | The contractor has not yet mobilized at site; Time extension was approved on 17 June 2020 with reckoning date on 01 July 2020 |
| 26 Supply, Delivery, Installation, Test & Commissioning of 15 Units Modular D/G incl. BOP for the Elect. of New Areas in Palawan. Sched I (13 units)  | Palawan               |                |                |                | 99,284.00      | 99,284.00      |                | Chapter 19   | Post-qualification Evaluation Report for presentation to BAC on 22 August 2019.   |
| 27 Supply, Delivery, Installation, Test & Commissioning of 15 Units Modular D/G incl. BOP for the Elect. of New Areas in Palawan. Sched II (2 units)  | Palawan               |                |                |                | 9,867.00       | 9,867.00       |                | Chapter 19   | Post-qualification Evaluation Report for presentation to BAC on 01 July 2020.   |
| 28 Supply, Delivery, Installation, Test & Commissioning of 6 Modular D/G Sets & asso. Electrical Eqpt. for BAPA in Palawan (Sched. I)   | Palawan               |                |                |                | 44,688.80      | 44,688.80      |                | Chapter 19   | Work Suspended effective 17 March 2020 due to ECQ   |
| 29 Supply, Delivery, Installation, Test & Commissioning of 7 Modular D/G Sets & asso. Electrical Eqpt. For for three areas of BAPA in Palawan   | Palawan               |                |                |                | 58,986.00      | 58,986.00      |                | Chapter 19   | Bid opening conducted on 30 June 2020   |
| 30 Construction of Power Facilities incl. Supply, Erection/ Installation, Test & Commissioning of Forty Seven (47) Units of Modular Diesel Generating Sets and Electrical Equipment for Luzon SPUG Areas under Schedule 1 (ABC) | Palawan, Romblon area |                |                | 538,975.00     |                |                |                | Chapter 19   | On-going construction (88.07% completed) and Supply//Delivery of gensets including its associated accessories.                |

# MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **NATIONAL POWER CORPORATION (NPC)**

|    | Programs, Projects, and Activities  | Location | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020<br>('000) | 2021<br>('000) | 2022<br>('000) | RDP Chapters | Remarks                                     |
|----|---|----------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|---|
| 31 | Eight (8) Units 50kW Modular Gensets for Dipla, maytegued, Batas, and Debangan under the Electrification o<br>fnEw Areas in Palawan (Package 8) | Palawan  |                |                |                | 67,238.00      | 67,238.00      |                | Chapter 19   | Bid opening<br>conducted on<br>06 July 2020 |
| 32 | Power Barge 109 (2x600 kW)  | Romblon  |                |                |                |                | 134,000.00     |                | Chapter 19   | Ongoing<br>preparation of<br>TOR            |
| 33 | Power Barge 114 (2x600 kW)  | Romblon  |                |                |                |                | 134,000.00     |                | Chapter 19   | Ongoing<br>preparation of<br>TOR            |



## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **NATIONAL TELECOMMUNICATIONS COMMISSION (NTC) REGION IV**

| Programs, Projects, and Activities   | Location   | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP Chapters | Remarks   |
|--|------------|----------------|----------------|----------------|-----------------|------------------|----------------|--------------|---|
| 1 <b>Creation of NTC MIMAROPA</b><br>Personnel Services requirements submitted to OPCCB-DBM for approval, funding and issuance of NOSCA. Resubmitted in CY 2019  | Regionwide |                |                | 12,322.00      |                 |                  |                | Chapter 19   | a) Proposal for Plantilla Positions - under evaluation, expected to be approved/released within the year 2019<br><br>b) Request for MOOE and CO - as per DBM advised should be filed after approval and issuance of NOSCA |
| 2 <b>Development of Fixed and Mobile Benchmarking System</b><br>(Regions 1, 4 and 12 under Contract Research Project with DOST-ASTI)<br><br>Capable of monitoring and measuring nationwide broadband speed (wire and wireless), coverage and quality of  | Regionwide |                |                |                |                 |                  | 13,200.00      | Chapter 19   | System Developed jointly by NTC and DOST-ASTI<br><br>This project is intended for Regions IV-B  |
| 3 <b>Acquisition of Rapidly Deployable Communication System</b><br>Provide immediate communications that link "ground zero" to the outside and independent and stand alone operations primarily during emergencies and disasters to augment communication links between responders especially when communication systems are down. | Regionwide |                |                |                |                 | 1,624.00         |                | Chapter 19   | This project is intended for Regions IV-B   |
| 4 <b>Acquisition of Multiband Network Scanning Receiver and Post Processing Tools</b><br>Scanning machine to determine whether Public Telecommunications Entities (PTE'S) are operating within the authorized frequency channels as stipulated in the radio station license issued by NTC.   | Regionwide |                |                |                |                 | 2,400.00         |                | Chapter 19   | This project is intended for Regions IV-B   |

|    |   |                                      |  |  |  |  |           |           |  |  |
|----|---|--------------------------------------|--|--|--|--|-----------|-----------|--|--|
| 5  | <b>Acquisition of Vehicle</b>   | Regionwide                           |  |  |  |  | 1,300.00  |           |  |  |
| 6  | <b>Acquisition of Mobile Broadband Netwrok Measuring Applciations</b>   | Regionwide                           |  |  |  |  | 100.00    |           |  |  |
| 7  | <b>Acquisition of NTC Electronic Data Gathering/Governnace and Evaluation System with VOIP Network (NTC EDGE)</b> | Regionwide                           |  |  |  |  | 473.00    |           |  |  |
| 8  | <b>Acquisition of lot for the Regional Office Building (2,00 sq.m)</b>  | Calapan City,<br>Oriental<br>Mindoro |  |  |  |  | 18,000.00 |           |  |  |
| 9  | <b>Cosnstruction of Regional Office Building</b>  | Calapan City,<br>Oriental<br>Mindoro |  |  |  |  |           | 30,000.00 |  |  |
| 10 | <b>ICT Equipment of Regional Office</b>   | Calapan City,<br>Oriental<br>Mindoro |  |  |  |  | 945.00    |           |  |  |

\*2020 PPAs should be based on approved FY 2020 GAA

\*\*2021 PAPs should be based on NEP

# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **PHILIPPINE PORTS AUTHORITY (PPA)**

|    | <b>Programs, Projects, and Activities</b>  | <b>Location</b>           | <b>2017<br/>('000)</b> | <b>2018<br/>('000)</b> | <b>2019<br/>('000)</b> | <b>2020*<br/>('000)</b> | <b>2021**<br/>('000)</b> | <b>2022<br/>('000)</b> | <b>RDP<br/>Chapters</b> | <b>Remarks</b>          |
|----|--|---------------------------|------------------------|------------------------|------------------------|-------------------------|--------------------------|------------------------|-------------------------|-------------------------|
|    | <b>PMO Marinduque/Quezon</b>   |                           |                        |                        |                        |                         |                          |                        |                         |                         |
| 1  | Repair of Old/Existing Warehouse to Function as Passenger Terminal Building  | Port of Balanacan, Mogpog | 9,319.00               |                        |                        |                         |                          |                        | Chapter 19              | Completed               |
| 2  | Repair of damaged port facilities (The project involves the repair/upgrading of old/existing passenger terminal building, welcome arch, steel gate and guardhouse; repair/reblocking of main entrance approach road pavement | Port of Balanacan, Mogpog |                        | 13,220.00              |                        |                         |                          |                        | Chapter 19              | Completed               |
| 3  | Repair of R.C. Wharf and Platform  | Port of Cawit, Boac       |                        | 29,520.00              |                        |                         |                          |                        | Chapter 19              | Completed               |
| 4  | Construction of Additional Two(2) RoRO Ramps and Replacement of Paving Blocks with PCCP  | Port of Balanacan, Mogpog |                        |                        | 15,000.00              |                         |                          |                        | Chapter 19              | Completed               |
| 5  | Provision of One (1) unit High Mast Light Tower (HMLT) and LED Poer Lighting System  | Port of Balanacan, Mogpog |                        |                        | 5,000.00               |                         |                          |                        | Chapter 19              | Proposed                |
| 6  | Renovation/Expansion of Existing Public Toilet   | Port of Cawit, Boac       |                        |                        | 2,000.00               |                         |                          |                        | Chapter 19              | Proposed                |
| 7  | Construction of Public Toilet  | Port of Sta. Cruz         |                        |                        | 2,000.00               |                         |                          |                        | Chapter 19              | Proposed                |
| 8  | Repair of Welcome Arch, Gate, Guardhouse and Covered Walk  | Port of Cawit, Boac       |                        |                        | 7,500.00               |                         |                          |                        | Chapter 19              | Proposed                |
| 9  | Repair of Welcome Arch, Gate, Guardhouse   | Port of Sta. Cruz         |                        |                        | 5,000.00               |                         |                          |                        | Chapter 19              | Proposed                |
| 10 | Extension of RC Wharf and Construction of Back-Up Area   | Port of Cawit, Boac       |                        |                        | 124,000.00             |                         |                          |                        | Chapter 19              | On-going                |
| 11 | Balanacan Port Expansion Project   | Port of Balanacan, Mogpog |                        |                        | 113,000.00             |                         |                          |                        | Chapter 19              | On-going Procedure      |
|    | <b>PMO Occidental Mindoro/Oriental</b>   |                           |                        |                        |                        |                         |                          |                        |                         |                         |
| 12 | Repair of Curtain Wall, Ramp No. 1 and Fendering System  | Port of Abra de Ilog      |                        |                        | 9,413.42               | 9,413.42                |                          |                        | Chapter 19              | Proposed                |
| 13 | Construction of Port Operations Building   | Port of Abra de Ilog      |                        |                        | 66,524.62              | 13,304.92               |                          |                        | Chapter 19              | Implementation on-going |
|    | <b>Oriental Mindoro</b>  |                           |                        |                        |                        |                         |                          |                        |                         |                         |
| 14 | Mansalay Port Expansion Project  | Port of Mansalay          |                        | 102,000.00             | 33,858.14              |                         |                          |                        | Chapter 19              | Implementation on-going |
| 15 | Construction of Port Access Road   | Port of Calapan           |                        |                        | 83,860.28              | 56,949.89               |                          |                        | Chapter 19              | Implementation on-going |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **PHILIPPINE PORTS AUTHORITY (PPA)**

| Programs, Projects, and Activities   | Location                             | 2017<br>('000) | 2018<br>('000) | 2019<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapters | Remarks                 |
|--|--------------------------------------|----------------|----------------|----------------|-----------------|------------------|----------------|-----------------|-------------------------|
| 16 Construction of Back-up Area  | Port of Bulalacao                    |                |                | 28,824.98      | 7,206.25        |                  |                | Chapter 19      | Implementation on-going |
| <b>PMO Palawan</b>   |                                      |                |                |                |                 |                  |                |                 |                         |
| 17 Repair of R.C. Pier and Damage Concrete Pavement at Container Yard/back-up, operational area and parking area                                 | Port of Puerto Princesa              | 13,221.60      |                |                |                 |                  |                |                 | Completed               |
| a. Repair of Damaged Concrete Pavement, Drainage Cover, RC Wharf and Platform Deck/Slab and Jacketing of Dilapidated Pile Caps                   | Port of Puerto Princesa              |                |                | 15,000.00      | 10,000.00       |                  |                |                 | For Implementation      |
| b. Borac Port Development Project  | Brgy. Borac, Coron, Palawan          |                |                | 319,888.88     |                 |                  |                | Chapter 19      | On-going                |
| c. Construction of Causeway, Back - up Area and RC Wharf with RoRo Ramp  | Brgy. San Fernando, El Nido, Palawan |                |                | 191,388.77     |                 |                  |                |                 | On-going                |
| d. Construction of Back-up Area and Port Operations building   | Port of Coron, Coron, Palawan        |                |                | 67,817.50      | 200,000.00      |                  |                |                 | On-going                |
| <b>PMO Batangas</b>  |                                      |                |                |                |                 |                  |                |                 |                         |
| <b>Romblon</b>   |                                      |                |                |                |                 |                  |                |                 |                         |
| 18 Extension of Causeway & Construction of R.C. Pier with RoRo Ramp  | Port of Calatrava, Romblon           | 34,948.89      |                |                |                 |                  |                |                 |                         |
| 19 Repair of R.C. Wharf, Old RoRo Ramp and Pavement  | Port of Romblon, Romblon             | 28,685.29      |                |                |                 |                  |                | Chapter 19      |                         |
| 20 General Repair of Perimeter Fence, PTB/TMO Bldg., Baggage X-Ray/Waiting Area, Power House, Public Comfort Room including Lighting System      | Port of Romblon, Romblon             | 21,563.06      |                |                |                 |                  |                | Chapter 19      |                         |
| 21 Repair of Bulkhead, Roadway Lighting System, Power House and Supply Lines, Welcome Arch, Perimeter Fence and Gate, Guardhouse and Public C.R. | Port of Tablas, Odiongan, Romblon    | 27,943.44      |                |                |                 |                  |                | Chapter 19      |                         |
| 22 Construction of Back-Up Area  | Port of San Agustin, Romblon         |                | 31,527.73      |                |                 |                  |                | Chapter 19      |                         |

### MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **PHILIPPINE PORTS AUTHORITY (PPA)**

|    | <b>Programs, Projects, and Activities</b>  | <b>Location</b>                                     | <b>2017<br/>('000)</b> | <b>2018<br/>('000)</b> | <b>2019<br/>('000)</b> | <b>2020*<br/>('000)</b> | <b>2021**<br/>('000)</b> | <b>2022<br/>('000)</b> | <b>RDP<br/>Chapters</b> | <b>Remarks</b> |
|----|--|---|------------------------|------------------------|------------------------|-------------------------|--------------------------|------------------------|-------------------------|----------------|
| 23 | Rehabilitation/Improvement of Port Facilities  | Port of Malbog, Looc, Romblon                       |                        | 30,155.52              |                        |                         |                          |                        | Chapter 19              |                |
| 24 | Repair of RC Wharf (right side portion) including Covered Walkway                                      | Port of Romblon, Romblon                            |                        | 28,768.31              |                        |                         |                          |                        | Chapter 19              |                |
| 25 | Underdeck and Underwater Survey/Investigation of R.C. Pier and Wharf                                   | Ports of Tablas, Romblon and Ambulong               |                        | 2,034.78               |                        |                         |                          |                        | Chapter 19              |                |
| 26 | Repair of TMO, PTB, and Archive Bldg., Water Supply System, Pavement including Drainage System         | Port of Tablas, Odiongan, Romblon                   |                        | 19,333.41              |                        |                         |                          |                        | Chapter 19              |                |
| 27 | Rehabilitation/Improvement of R.C. Pier and RoRoRamp with Platform                                     | Port of Tablas, Odiongan, Romblon                   |                        |                        | 30,764.55              |                         |                          |                        | Chapter 19              |                |
| 28 | Rehabilitation/Improvement of Port Facilities  | Port of Ambulong                                    |                        |                        | 34,605.30              |                         |                          |                        | Chapter 19              |                |
| 29 | Repair of RoRo Ramp, Fastcraft Berth and Reblocking of Back-uo Area and Removal of Protruding RC Piles | Port of Tablas, Odiongan, Romblon                   |                        |                        | 12,551.40              |                         |                          |                        | Chapter 19              |                |
| 30 | Construction and Offshore Installation of Aids to Marine Navigation                                    | Ports of Romblon, Odiongan and San Agustin, Romblon |                        |                        | 200,780.30             |                         |                          |                        |                         |                |

\*2020 PPAs should be based on approved FY 2020 GAA

\*\*2021 PAPs should be based on NEP



# **SOCIAL DEVELOPMENT SECTOR**

### MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **COMMISSION ON HIGHER EDUCATION (CHED) - MIMAROPA**

| Programs, Projects, and Activities                     | Location     | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks   |
|--|--------------|--------------------|--------------------|--------------------|-----------------|------------------|----------------|------------------|---|
| <b>MIMAROPA</b>  |              |                    |                    |                    |                 |                  |                |                  |   |
| 1 Higher Education Development Services                | Regionwide   | 7,725.00           | 10,060.00          | 11,343.00          | 11,308.00       | 11,331.00        | 20,072.00      | Chapter 10       | For personnel services  |
| 2 a. Higher Education Regulation Services              | Regionwide   | 3,464.00           | 4,064.00           | 3,834.00           | 2,910.00        | 2,919.00         | 11,585.00      | Chapter 10       | For MOOE  |
| b. Higher Education Regulation Services                |              |                    |                    |                    |                 | 5,926.40         |                |                  | For Additional MOOE (TIER 2)  |
| 3 Establishment of Higher Education Development Center | Calapan City |                    |                    |                    |                 | 70,000.00        |                | Chapter 10       | For CO (proposed building and furniture and fixtures) on the Regional Government Center |

\*2020 PPAs should be based on approved FY 2020 GAA

\*\*2021 PAPs should be based on NEP (No NEP yet)

# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **COMMISSION ON POPULATION AND DEVELOPMENT (POPCOM) - MIMAROPA**

| Programs, Projects, and Activities  | Location   | RBA<br>2017<br>('000) | RBA<br>2018<br>('000) | 2019<br>('000) | 2020<br>('000) | 2021*<br>('000) | 2022<br>('000) | RDP Chapters | Remarks |
|---|------------|-----------------------|-----------------------|----------------|----------------|-----------------|----------------|--------------|---------|
| <b>MIMAROPA</b>   |            |                       |                       |                |                |                 |                |              |         |
| 1 Coordination and Development of Population Policy Programs  | Regionwide | 5,500.00              | 6,050.00              | 298.50         | 366.00         | 403.00          | 443.00         |              |         |
| 2 Support to the implementation of approved national, sectoral and regional population plans and programs | Regionwide | 500.00                | 550.00                | 87.50          | 78.00          | 86.00           | 95.00          |              |         |
| 3 Provision of grants, subsidies and contributions in support of population programs                      | Regionwide | 8,500.00              | 9,350.00              | 7,924.73       | 7,709.00       | 40,000.00       | 44,000.00      |              |         |
| 4 Responsible Parenthood and Family Planning  | Regionwide |                       |                       | 4,054.00       | 6,642.00       | 20,000.00       | 22,000.00      |              |         |
| 5 Adolescent Health and Development   | Regionwide |                       |                       | 1,596.00       | 340.00         | 12,000.00       | 13,200.00      |              |         |
| 6 Population and Development  | Regionwide |                       |                       | 638.00         | 45.00          | 8,000.00        | 8,800.00       |              |         |
| 7 Information Education and Communication   | Regionwide |                       |                       | 287.00         | 413.00         |                 |                |              |         |
| 8 Grants to Technical Assistance  | Regionwide |                       |                       | 823.00         | 202.00         |                 |                |              |         |
| 9 Special Population Group  | Regionwide |                       |                       | 144.00         | 67.00          |                 |                |              |         |
| 10 Gender and Development   | Regionwide |                       |                       | 126.00         |                |                 |                |              |         |

*\*Increment in Budget Proposal was due to the creation of a separate office for POPCOM-MIMAROPA per RDC Resolution No. 2018-065-733*



## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: DEPARTMENT OF EDUCATION (DEPED) - MIMAROPA

| Programs, Projects, and Activities   | Location                      | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA &<br>NEP<br>('000) | 2020*<br>('000)         | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks                         |
|--|-------------------------------|--------------------|--------------------|-----------------------------|-------------------------|------------------|----------------|------------------|---------------------------------|
| <b>MIMAROPA</b>  |                               |                    |                    |                             |                         |                  |                |                  |                                 |
| 1 School Feeding Program   | Regionwide                    |                    | 237,582.00         | 185,218.00                  | 239,564.00              | 381,000.00       | 412,000.00     | Chapter 10       |                                 |
| 2 Early Language Literacy and Numeracy (ELLN)<br>(Every Child A Reader Program (ECARP))  | Regionwide                    | 2,344.00           | 5,808.00           | 1,650.00                    | 1,750.00                | 12,150.00        | 3,630.00       | Chapter 10       |                                 |
| 3 Strengthened Technical-Vocational Education Program (STVEP)<br>(Implementation of the Redesigned Technical-Vocational HS Program)                                | Regionwide                    | 312,000.00         | 1,081.00           | 0.00                        | 0.00                    | 1,210.00         | 1,331.00       | Chapter 10       |                                 |
| 4 Multi-grade Education<br>(Support to Multi-grade Schools)  | Regionwide                    | 200.00             | 10,981.00          | 2,163.00                    | To be implemented by CO | 3,500.00         | 4,500.00       | Chapter 10       |                                 |
| 5 Indigenous People Education (IPEd) Program<br>(Implementation of IP Education Program)   | Mindoro, Palawan, and Romblon | 621.00             | 6,014.00           | 2,413.00                    | 5,000.00                | 8,000.00         | 8,800.00       | Chapter 10       |                                 |
| 6 Alternative Learning System (ALS) Program<br>(Implementation of ALS and ADM Programs)  | Regionwide                    |                    | 3,255.00           | 7,260.00                    | To be implemented by CO | 11,025.00        | 11,576.00      | Chapter 10       |                                 |
| 7 Textbooks/Instructional Materials  | Regionwide                    | 92,491.00          | 169,790.00         | 25,000.00                   | 26,512.00               | 79,848.00        | 95,818.00      | Chapter 10       |                                 |
| 8 Learning Tools and Equipment<br>(Science and Mathematics Equipment)  | Regionwide                    | 198,879.00         | 181,576.00         | 157,000.00                  | 139,551.00              | 259,668.00       | 311,602.00     | Chapter 10       |                                 |
| 9 DepEd Computerization Program  | Regionwide                    | 323,138.00         | 348,465.00         | 305,750.00                  | 71,518.00               | 318,102.00       | 324,464.00     | Chapter 10       |                                 |
| 10 Basic Education Facilities<br>(Provision and Maintenance of Basic Education Facilities)   | Regionwide                    | 3,223,912.00       | 3,799,002.00       | 771,000.00                  | 892,641.00              | 700,000.00       | 1,543,731.00   | Chapter 10       | Amount for 2021 is based on RRP |
| 11 Madrasah Education Program<br>(Basic Education Madrasah)  | Palawan & Oriental Mindoro    | 1,147.00           | 10,539.00          | 7,306.00                    | 6,516.00                | 12,000.00        | 13,000.00      | Chapter 10       |                                 |
| 12 GASTPE (Education Service Contracting (ESC), Program for Private Junior HSs, Voucher Program for Private Senior HSs, Voucher Program for Non-DepEd Public SHSs) | Regionwide                    | 1,063,479.00       | 730,456.00         | 856,000.00                  | 856,000.00              | 908,130.00       | 935,374.00     | Chapter 10       |                                 |
| 13 Procurement of office and ICT equipment for RO  | Regionwide                    |                    | 4.00               | 0.00                        | 0.00                    | 6,000.00         |                | Chapter 10       |                                 |
| 14 Human Resource Development for Personnel in Schools and Learning Centers<br>(Competency Building Program for RO staff)  | Regionwide                    |                    | 4.00               | 29,441.00                   | 33,075.00               | 26,200.00        | 36,300.00      | Chapter 10       | Amount for 2021 is based on RRP |
| 15 Construction of Assessment Center for SHS with Equipment  | Regionwide                    |                    | 0.00               | 0.00                        | 0.00                    |                  |                | Chapter 10       | Not implementation ready        |
| 16 Repair/Rehabilitation of school buildings damaged by typhoon Tisoy and Ursula   |                               |                    |                    |                             |                         | 658,327.00       |                |                  | Included in AIP for 2021        |
| 17 Printing of modules   |                               |                    |                    |                             |                         | 6,816,611.00     | 6,816,611.00   |                  | Included in the revised         |
| 18 Procurement of laptops for teachers   |                               |                    |                    |                             |                         | 71,820.00        | 71,820.00      |                  | RDC A2 (Tier 2)                 |
| 19 Provision of prepaid wifi   |                               |                    |                    |                             |                         | 49,190.00        | 49,190.00      |                  |                                 |
| <b>Occidental Mindoro</b>  |                               |                    |                    |                             |                         |                  |                | Chapter 10       |                                 |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **DEPARTMENT OF EDUCATION (DEPED) - MIMAROPA**

|    | Programs, Projects, and Activities  | Location  | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA &<br>NEP<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks |
|----|---|---|--------------------|--------------------|-----------------------------|-----------------|------------------|----------------|------------------|---------|
| 20 | Construction of Two-Storey 8 classroom School building  | San Vicente<br>ES, Sablayan,<br>Occidental<br>Mindoro | 4,292.00           |                    |                             |                 |                  |                | Chapter 10       |         |
| 21 | Repair and rehabilitation of classrooms damaged by typhoon Nina   | Marinduque<br>and Calapan<br>City                     | 82,000.00          |                    |                             |                 |                  |                | Chapter 10       |         |
|    | <b>Oriental Mindoro</b>   |   |                    |                    |                             |                 |                  |                |                  |         |
| 22 | Transfer of Regional Office to Calapan City<br>(For the rental of office building, hauling, installation of cabling system, relocation allowance) | Calapan City  |                    |                    |                             |                 | 18,000.00        | 20,000.00      | Chapter 5        |         |

\*2020 PPAs should be based on approved FY 2020 GAA

\*\*2021 PAPs should be based on NEP

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **DEPARTMENT OF HEALTH (DOH) - MIMAROPA**

| Programs, Projects, and Activities   | Location            | 2017 GAA ('000) | 2018 GAA ('000) | 2019 GAA ('000) | 2020 GAA ('000) | 2021** ('000) | 2022 ('000) | RDP Chapter/s | Remarks |
|--|---------------------|-----------------|-----------------|-----------------|-----------------|---------------|-------------|---------------|---------|
| 1 Licensing/Regulation Accreditation (Monitoring of Health Facilities, Enforcement, Indirect Management and Administrative Services) | Regionwide          | 5,737.00        | 6,643.00        | 4,326.00        | 4,142.00        | 4,217.00      | 14,602.00   |               |         |
| 2 Public Health Management   | Regionwide          |                 | 170,742.00      | 141,282.00      | 136,638.00      | 137,061.00    | 107,049.00  |               |         |
| 3 Local Health System Development & Assistance   | Regionwide          | 145,910.00      | 15,700.00       | 15,700.00       | 10,331.00       | 9,904.00      | 11,397.00   |               |         |
| 4 AOP Fixed Tranches   | Regionwide          | 9,900.00        |                 | 11,850.00       |                 |               |             |               |         |
| 5 Scholarship Program (Medical Technologist Scholarship, Pharmacist, Midwife)  | Regionwide          | 2,000.00        | 1,134.00        | 600.00          |                 |               | 1,134.00    |               |         |
| 6 Paramedics Training  | Regionwide          | 3,615.00        |                 |                 |                 |               |             |               |         |
| 7 Disease Prevention (Drugs, Medicines, Vaccines)  | Regionwide          | 5,441.00        | 33,311.00       | 52,414.00       |                 |               | 33,311.00   |               |         |
| 8 HRH Deployed (Deployment of Nurses, Rural Health Midwives, Dentists and Doctors)   | Regionwide          | 252,023.00      | 147,745.00      | 252,023.00      |                 |               | 413,793.00  |               |         |
| 9 Sustainability of Sea ambulance  | Culion, Palawan     | 1,000.00        | 1,000.00        | 1,000.00        |                 |               | 1,000.00    |               |         |
| 10 Sustainability of Air ambulance with PAMAS Group  | Regionwide          | 2,000.00        | 2,000.00        | 2,000.00        |                 |               | 2,000.00    |               |         |
| 11 Establishment of New DOH MIMAROPA Collaborating Center for other vector borne diseases in Calapan City                            | Regionwide          |                 |                 |                 |                 |               | 5,000.00    |               |         |
| 12 RX Box and Solar energy program with DOST collaboration   | Regionwide          | 3,375.00        | 3,300.00        |                 |                 |               |             |               |         |
| 13 Augmentation of Malaria Spraymen  | Palawan and Mindoro | 8,500.00        | 10,626.00       | 6,820.00        |                 |               | 9,800.00    |               |         |
| 14 RAW Chef - Repositioned Nutrition Program   | Regionwide          | 3,200.00        |                 |                 |                 |               |             |               |         |
| 15 Regional Epidemiology and Surveillance  | Regionwide          | 3,881.00        | 821.00          | 4,864.00        |                 |               | 9,843.00    |               |         |
| 16 Regional Epidemiology and Surveillance (PHM)  |                     |                 |                 | 3,000           |                 |               |             |               |         |
| 17 Planning, Policy and Gender and Development   | Regionwide          |                 |                 | 2,500           |                 |               |             |               |         |
| 18 Health Sector Research Development  | Regionwide          |                 | 971.00          | 971.00          | 960.00          | 977.00        | 971.00      |               |         |
| 19 Human Resources for Health and Institutional Capacity Management  | Regionwide          |                 | 4,557.00        | 3,168.00        | 3,168.00        | 2,521.00      | 3,326.00    |               |         |
| 20 Responsible Parenthood and Reproductive Health (RPRH)   | Regionwide          | 8,439.00        | 925.00          | 4,710           |                 |               | 5,545.00    |               |         |
| 21 NCDPCP  | Regionwide          |                 |                 | 17,410          |                 |               | 866.00      |               |         |
| 22 Oral Health Program   | Regionwide          | 689.00          | 11,802          | 4,782           |                 |               | 5,310.00    |               |         |
| 23 Health Facility Operations and Development  | Regionwide          | 4,870.00        | 1,454.00        | 11,104          |                 |               | 7,484.00    |               |         |
| 24 Expanded Program on Immunization  | Regionwide          | 7,678.00        | 2,353.00        | 4,464           |                 |               | 5,284.00    |               |         |
| 25 Nutrition Program   | Regionwide          | 1,230.00        | 1,785.00        | 4,408           |                 |               | 5,533.00    |               |         |
| 26 Health Education and Promotion  | Regionwide          | 8,327.00        | 7,629.00        | 6,798.00        |                 |               | 8,361.00    |               |         |
| 27 Health Education and Promotion (PHM)  |                     |                 |                 | 1,552           |                 |               |             |               |         |
| 28 Health Emergency Preparedness and Response  | Regionwide          | 7,588.00        | 7,628.00        | 6,300.00        | 3,927.00        | 3,998.00      | 7,323.00    |               |         |
| 29 Health Emergency Preparedness and Response (PHM)  | Regionwide          |                 |                 | 1,999           |                 |               |             |               |         |
| 30 Environmental and Occupational Health   | Regionwide          |                 |                 | 7,851           |                 |               | 9,332.00    |               |         |
| 31 Toxicology Unit   | Regionwide          |                 |                 | 3,343           |                 |               | 3,870.00    |               |         |
| 32 Local Health Support Division   | Regionwide          |                 |                 | 2,926           |                 |               |             |               |         |
| 33 Implementation of the DTTBs & RHMPP   | Regionwide          | 252,023.00      |                 |                 |                 |               |             |               |         |
| 34 Elimination of disease as public health threat such as Malaria, Schistosomiasis, Leprosy & Filariasis                             | Regionwide          | 10,856.00       |                 |                 |                 |               |             |               |         |
| 35 Rabies Control Program  | Regionwide          | 1,800.00        |                 |                 |                 |               |             |               |         |
| 36 TB Control Program  | Regionwide          | 9,600.00        |                 |                 |                 |               |             |               |         |
| 37 Non-communicable diseases prevention & control  | Regionwide          | 31,789.00       |                 |                 |                 |               |             |               |         |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **DEPARTMENT OF HEALTH (DOH) - MIMAROPA**

|    | Programs, Projects, and Activities  | Location             | 2017 GAA ('000) | 2018 GAA ('000) | 2019 GAA ('000) | 2020 GAA ('000) | 2021** ('000) | 2022 ('000) | RDP Chapter/s | Remarks |
|----|---|----------------------|-----------------|-----------------|-----------------|-----------------|---------------|-------------|---------------|---------|
| 38 | Other infectious diseases & emerging & re-emerging diseases including HIV/AIDS, dengue, food & water-borne diseases   | Regionwide           | 2,418.00        |                 |                 |                 |               |             |               |         |
| 39 | Family Health & Responsible Parenting   | Regionwide           | 2,627.00        |                 |                 |                 |               |             |               |         |
| 40 | Support to Operation (STO)  | Regionwide           | 10,742.00       | 13,348.00       | 10,552.00       | 10,759.00       | 10,953.00     |             |               |         |
| 41 | Personnel Services  | Regionwide           | 78,324.00       | 87,637.00       | 99,468.00       | 102,285.00      | 99,683.00     |             |               |         |
| 42 | 31. Office and warehouse Rental (Regional Office)   | Regionwide           | 789.00          | 2,125.00        | 2,125.00        |                 |               |             |               |         |
| 43 | Transfer to Calapan City (Main Building <b>Phase I</b> , Dormitory and Motor Pool, Director's Office, Main Building <b>Phase II</b> , Guest rooms Multi-purpose Cooperative, Warehouse and Cold Storage, Multi-purpose Area, Site Development ) | Calapan City         |                 |                 |                 |                 | 246,894.40    |             |               |         |
| 44 | Funding support to established MIMAROPA Regional Teaching and Training Hospital (ONP)   | Puerto Princesa City |                 |                 |                 |                 |               | 6,000.00    |               |         |
| 45 | Health Promotion (HP)   | Regionwide           |                 |                 |                 | 4,699.00        | 4,783.00      |             |               |         |
| 46 | Rehabilitation and Recovery Plan for Coronavirus Disease 2019 (COVID-19)  | Regionwide           |                 |                 |                 |                 |               |             |               |         |
| 47 | I. Improvement Collaborative Activities (Capacity Building Strategies on leadership, epidemiologic research system and planning)  |                      |                 |                 |                 |                 |               | 16,000.00   |               |         |
| 48 | II. Strengthening the Capacity and Functionality of Hospitals and COVID-19 Laboratories (Capacity Building/Licensing and Equipping)   |                      |                 |                 |                 |                 |               | 13,000.00   |               |         |
| 49 | III. Provision of Equipment and Consumables for COVID-19 Laboratories   |                      |                 |                 |                 |                 |               |             |               |         |
| 50 | a. Gene Xpert Equipment (3 units)   |                      |                 |                 |                 |                 |               | 3,900.00    |               |         |
| 51 | b. Consumables (Cartridges for the 3 units for 1 year and swab test kits)   |                      |                 |                 |                 |                 |               | 27,888.00   |               |         |
| 52 | IV. Improvement of Infection Prevention and Control in the LGU Health Facilities (Institutionalization and Equipping)   |                      |                 |                 |                 |                 |               | 21,000.00   |               |         |
| 53 | V. Enhancement of Disease Surveillance and Reporting System (Technical Capacity Building and Infrastructure)  |                      |                 |                 |                 |                 |               | 7,000.00    |               |         |
| 54 | VI. Prepositioning of Essential Health Commodities (PPEs, Psychotropic medicines and water sanitation commodities)  |                      |                 |                 |                 |                 |               | 73,500.00   |               |         |
| 55 | VII. Caring for Carers Project (Mental Health & Psychosocial Support and Wellness Program)  |                      |                 |                 |                 |                 |               | 7,000.00    |               |         |
| 56 | VIII. Strengthening of ICT Infrastructure (Equipping)   |                      |                 |                 |                 |                 |               | 25,600.00   |               |         |
| 57 | IX. Financial Support to LGUs (Fixed Tranche and BHW PBI)   |                      |                 |                 |                 |                 |               | 13,000.00   |               |         |
| 58 | Culion Sanitarium and General Hospital Personnel Services   | Culion, Palawan      |                 |                 |                 | 124,145.00      | 131,224.00    |             |               |         |
| 59 | Culion Sanitarium and General Hospital Maintenance and Other Operating Expenses   | Culion, Palawan      |                 |                 |                 | 36,499.00       | 24,051.00     |             |               |         |
| 60 | Ospital ng Palawan Personnel Services   | Puerto Princesa City |                 |                 |                 | 179,151.00      | 197,488.00    |             |               |         |
| 61 | Ospital ng Palawan Maintenance and Other Operating Expenses   | Puerto Princesa City |                 |                 |                 | 36,500.00       | 24,051.00     |             |               |         |
|    | <b>Health Facilities Enhancement Program (HFEP)</b>   |                      |                 |                 |                 |                 |               |             |               |         |
| 62 | Establishment of Health Center for Ilaya District   | Marinduque           |                 |                 |                 |                 |               | 1,200.00    |               |         |

# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **DEPARTMENT OF HEALTH (DOH) - MIMAROPA**

|     | <b>Programs, Projects, and Activities</b>  | <b>Location</b> | <b>2017 GAA<br/>('000)</b> | <b>2018 GAA<br/>('000)</b> | <b>2019 GAA<br/>('000)</b> | <b>2020 GAA<br/>('000)</b> | <b>2021**<br/>('000)</b> | <b>2022<br/>('000)</b> | <b>RDP<br/>Chapter/s</b> | <b>Remarks</b> |
|-----|--|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|------------------------|--------------------------|----------------|
| 63  | Establishment of BHS with birthing facility  | Marinduque      |                            |                            |                            |                            |                          | 5,025.00               |                          |                |
| 64  | Acquisition of Ambulance   | Marinduque      |                            |                            |                            |                            |                          | 27,000.00              |                          |                |
| 65  | Establishment of BHS with birthing facility in Brgy. Mahinhin                        | Marinduque      |                            |                            |                            |                            |                          | 5,025.00               |                          |                |
| 66  | Completion of Kay Duke BHS   | Marinduque      |                            |                            |                            |                            | 700.00                   |                        |                          |                |
| 67  | Completion of Maniwaya BHS   | Marinduque      |                            |                            |                            |                            | 700.00                   |                        |                          |                |
| 68  | Completion of Lusok BHS  | Marinduque      |                            |                            |                            |                            | 700.00                   |                        |                          |                |
| 69  | Completion of Ipil BHS   | Marinduque      |                            |                            |                            |                            | 700.00                   |                        |                          |                |
| 70  | Completion and Equipping of Tabi BHS   | Marinduque      |                            |                            |                            |                            | 1,057.00                 |                        |                          |                |
| 71  | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Boac RHU I                  | Marinduque      |                            | 6,396.00                   |                            |                            |                          |                        |                          |                |
| 72  | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Boac RHU II                 | Marinduque      |                            | 8,000.00                   |                            |                            |                          |                        |                          |                |
| 73  | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Gasan RHU                   | Marinduque      |                            | 5,627.00                   |                            |                            |                          |                        |                          |                |
| 74  | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Mogpog RHU                  | Marinduque      |                            | 7,128.00                   |                            |                            |                          |                        |                          |                |
| 75  | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Sta. Cruz RHU I             | Marinduque      |                            | 3,800.00                   |                            |                            |                          |                        |                          |                |
| 76  | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Sta. Cruz RHU II            | Marinduque      | 7,500.00                   |                            |                            |                            |                          |                        |                          |                |
| 77  | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Sta. Cruz District Hospital | Marinduque      |                            | 25,000.00                  |                            |                            |                          |                        |                          |                |
| 78  | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Torrijos RHU                | Marinduque      |                            | 4,426.00                   |                            |                            |                          |                        |                          |                |
| 79  | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Torrijos Municipal Hospital | Marinduque      |                            | 12,800.00                  |                            |                            |                          |                        |                          |                |
| 80  | Upgrading/Renovation of Cawit BHS (TY Tisoy affected area)                           | Marinduque      |                            |                            |                            |                            | 2,500.00                 |                        |                          |                |
| 81  | Upgrading and Equipping of Bonliw BHS  | Marinduque      |                            |                            |                            |                            | 2,300.00                 |                        |                          |                |
| 82  | Upgrading/Renovation of Maybo BHS (TY Tisoy affected area)                           | Marinduque      |                            |                            |                            |                            | 2,500.00                 |                        |                          |                |
| 83  | Repair of Bicas-bicas BHS (TY Tisoy affected area)                                   | Marinduque      |                            |                            |                            |                            | 500.00                   |                        |                          |                |
| 84  | New construction - Duyay BHS   | Marinduque      | 1,400.00                   |                            |                            |                            |                          |                        |                          |                |
| 85  | New construction - Tambunan BHS  | Marinduque      | 1,350.00                   |                            |                            |                            |                          |                        |                          |                |
| 86  | New construction - Pawa BHS  | Marinduque      |                            | 2,500.00                   |                            |                            |                          |                        |                          |                |
| 87  | New construction - Poctoy BHS  | Marinduque      |                            | 2,500.00                   |                            |                            |                          |                        |                          |                |
| 88  | New construction - Libas BHS   | Marinduque      | 1,400.00                   |                            |                            |                            |                          |                        |                          |                |
| 89  | New construction - Dawis BHS   | Marinduque      | 1,350.00                   |                            |                            |                            |                          |                        |                          |                |
| 90  | New construction - Pinggan BHS   | Marinduque      | 1,350.00                   |                            |                            |                            |                          |                        |                          |                |
| 91  | New construction - Balanacan BHS   | Marinduque      | 4,050.00                   |                            |                            |                            |                          |                        |                          |                |
| 92  | New construction - Mendez BHS  | Marinduque      |                            | 2,500.00                   |                            |                            |                          |                        |                          |                |
| 93  | New construction - Buyabod BHS   | Marinduque      | 1,350.00                   |                            |                            |                            |                          |                        |                          |                |
| 94  | New construction - Makulapnit BHS  | Marinduque      | 1,400.00                   |                            |                            |                            |                          |                        |                          |                |
| 95  | New construction - Pulong Parang BHS   | Marinduque      | 1,350.00                   |                            |                            |                            |                          |                        |                          |                |
| 96  | New construction - Haguimit BHS  | Marinduque      |                            | 2,500.00                   |                            |                            |                          |                        |                          |                |
| 97  | New construction - Libjo BHS   | Marinduque      |                            | 2,500.00                   |                            |                            |                          |                        |                          |                |
| 98  | New construction - Masalukot BHS   | Marinduque      |                            | 2,500.00                   |                            |                            |                          |                        |                          |                |
| 99  | Equipping of Boac RHU I  | Marinduque      |                            | 4,000.00                   |                            |                            |                          |                        |                          |                |
| 100 | Equipping of Boac RHU II   | Marinduque      |                            | 500.00                     |                            |                            |                          |                        |                          |                |
| 101 | Equipping of Gasan RHU   | Marinduque      |                            | 500.00                     |                            |                            |                          |                        |                          |                |

# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **DEPARTMENT OF HEALTH (DOH) - MIMAROPA**

|     | <b>Programs, Projects, and Activities</b>                            | <b>Location</b>    | <b>2017 GAA<br/>('000)</b> | <b>2018 GAA<br/>('000)</b> | <b>2019 GAA<br/>('000)</b> | <b>2020 GAA<br/>('000)</b> | <b>2021**<br/>('000)</b> | <b>2022<br/>('000)</b> | <b>RDP<br/>Chapter/s</b> | <b>Remarks</b> |
|-----|--|--------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|------------------------|--------------------------|----------------|
| 102 | Equipping of Mogpog RHU  | Marinduque         |                            | 500.00                     |                            |                            |                          |                        |                          |                |
| 103 | Equipping of Sta. Cruz RHU I   | Marinduque         |                            | 500.00                     |                            |                            |                          |                        |                          |                |
| 104 | Equipping of Sta. Cruz District Hospital                             | Marinduque         | 1,300.00                   | 8,843.00                   |                            |                            |                          |                        |                          |                |
| 105 | Equipping of Torrijos RHU  | Marinduque         |                            | 500.00                     | 15,000.00                  |                            |                          |                        |                          |                |
| 106 | Equipping of Buenavista RHU  | Marinduque         |                            | 200.00                     |                            |                            |                          |                        |                          |                |
| 107 | Equipping of Torrijos Municipal Hospital                             | Marinduque         |                            | 3,312.00                   |                            |                            |                          |                        |                          |                |
| 108 | Equipping of Dr. Damian Reyes Prov. Hospital                         | Marinduque         | 2,215.00                   |                            |                            |                            |                          |                        |                          |                |
| 109 | Equipping of Binunga BHS   | Marinduque         |                            |                            |                            |                            | 1,077.00                 |                        |                          |                |
| 110 | Equipping of Balimbing BHS   | Marinduque         |                            |                            |                            |                            | 1,077.00                 |                        |                          |                |
| 111 | Equipping of Balaring BHS  | Marinduque         |                            |                            |                            |                            | 1,077.00                 |                        |                          |                |
| 112 | Equipping of Tambunan BHS  | Marinduque         |                            |                            |                            |                            | 1,017.00                 |                        |                          |                |
| 113 | Equipping of Mainit BHS  | Marinduque         |                            |                            |                            |                            | 1,017.00                 |                        |                          |                |
| 114 | Equipping of Duyay BHS   | Marinduque         |                            |                            |                            |                            | 1,017.00                 |                        |                          |                |
| 115 | Equipping of Tamayo BHS  | Marinduque         |                            |                            |                            |                            | 370.50                   |                        |                          |                |
| 116 | Equipping of Taytay BHS  | Marinduque         |                            |                            |                            |                            | 370.50                   |                        |                          |                |
| 117 | Equipping of Pulong Parang BHS                                       | Marinduque         |                            |                            |                            |                            | 370.50                   |                        |                          |                |
| 118 | Equipping of Poras BHS   | Marinduque         |                            |                            |                            |                            | 370.50                   |                        |                          |                |
| 119 | Equipping of Balogos BHS   | Marinduque         |                            |                            |                            |                            | 370.50                   |                        |                          |                |
| 120 | Equipping of Sta. Cruz RHU 1 and 2                                   | Marinduque         |                            |                            |                            |                            | 960.00                   |                        |                          |                |
| 121 | Equipping of Dr. Damian Reyes Provincial Hospital                    | Marinduque         |                            |                            |                            |                            | 450.00                   |                        |                          |                |
| 122 | Equipping of Torrijos Municipal Hospital                             | Marinduque         |                            |                            |                            |                            | 450.00                   |                        |                          |                |
| 123 | Equipping Sta. Cruz District Hospital                                | Marinduque         |                            |                            |                            |                            | 450.00                   |                        |                          |                |
| 124 | Provision of Motor Vehicle to Boac RHU                               | Marinduque         | 0.00                       | 0.00                       | 2,500.00                   |                            |                          |                        |                          |                |
| 125 | Provision of Motor Vehicle to Buenavista RHU                         | Marinduque         |                            |                            | 2,500.00                   |                            |                          |                        |                          |                |
| 126 | Provision of Motor Vehicle to Gasan RHU                              | Marinduque         |                            |                            | 2,500.00                   |                            |                          |                        |                          |                |
| 127 | Provision of Motor Vehicle to Mogpog RHU                             | Marinduque         |                            |                            | 2,500.00                   |                            |                          |                        |                          |                |
| 128 | Provision of Motor Vehicle to Santa Cruz RHU                         | Marinduque         |                            |                            | 2,500.00                   |                            |                          |                        |                          |                |
| 129 | Provision of Motor Vehicle to Torrijos RHU                           | Marinduque         |                            |                            | 2,500.00                   |                            |                          |                        |                          |                |
| 130 | Completion of Sta. Cruz RHU 2 RHU and Provision for Sea Ambulance    | Marinduque         |                            |                            |                            |                            | 13,500.00                |                        |                          |                |
| 131 | Provision of Sea Ambulance to Sta. Cruz RHU                          | Marinduque         |                            |                            |                            |                            | 6,000.00                 |                        |                          |                |
| 132 | Improvement of Marinduque Provincial Hospital for upgrade to Level 2 | Marinduque         |                            |                            |                            |                            | 16,162.00                |                        |                          |                |
|     | <b>Total HFEP of Marinduque</b>                                      |                    | <b>26,015.00</b>           | <b>107,032.00</b>          | <b>30,000.00</b>           | <b>0.00</b>                | <b>57,763.50</b>         | <b>38,250.00</b>       |                          |                |
| 133 | Construction of 25-Beds Hospital                                     | Occidental Mindoro |                            |                            |                            |                            |                          | 30,000.00              |                          |                |
| 134 | HFEP-Construction of Building-Sta. Cruz Community Hospital           | Occidental Mindoro |                            |                            |                            |                            |                          | 148,000.00             |                          |                |
| 135 | HFEP-Construction of Building-LubangCommunity Hospital               | Occidental Mindoro |                            |                            |                            |                            |                          | 200,000.00             |                          |                |
| 136 | Completion of Tangkalan BHS  | Occidental Mindoro |                            |                            | 2,000.00                   |                            |                          |                        |                          |                |
| 137 | Completion of Talabaan BHS   | Occidental Mindoro |                            |                            | 2,000.00                   |                            |                          |                        |                          |                |
| 138 | Completion of Fatima BHS   | Occidental Mindoro |                            |                            | 2,000.00                   |                            |                          |                        |                          |                |
| 139 | Completion of Balansay BHS   | Occidental Mindoro |                            |                            | 2,000.00                   |                            |                          |                        |                          |                |
| 140 | Completion of San Luis (Ligang) BHS                                  | Occidental Mindoro |                            |                            | 2,000.00                   |                            |                          |                        |                          |                |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **DEPARTMENT OF HEALTH (DOH) - MIMAROPA**

|     | Programs, Projects, and Activities   | Location           | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020 GAA<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks   |
|-----|--|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|----------------|------------------|---|
| 141 | Completion of Sta. Cruz RHU  | Occidental Mindoro |                    |                    | 3,000.00           |                    |                  |                |                  |   |
| 142 | Rehabilitation of wastewater treatment facility - Occidental Mindoro Provincial Hospital                   | Occidental Mindoro |                    |                    |                    |                    |                  | 10,000.00      |                  | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |
| 143 | Rehabilitation of wastewater treatment facility - Lubang District Hospital                                 | Occidental Mindoro |                    |                    |                    |                    |                  | 7,000.00       |                  | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |
| 144 | Rehabilitation of wastewater treatment facility - San Jose District Hospital                               | Occidental Mindoro |                    |                    |                    |                    |                  | 10,000.00      |                  | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |
| 145 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Wawa BHS  | Occidental Mindoro |                    | 1,000.00           |                    |                    |                  |                |                  |   |
| 146 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Looc RHU  | Occidental Mindoro |                    | 6,400.00           |                    |                    |                  |                |                  |   |
| 147 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Lubang RHU  | Occidental Mindoro |                    | 3,796.00           |                    |                    |                  |                |                  |   |
| 148 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Calintaan RHU                                     | Occidental Mindoro |                    | 15,847.00          |                    |                    |                  |                |                  |   |
| 149 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Dr. Francisco S. Barrera RHU                      | Occidental Mindoro |                    | 745.00             |                    |                    |                  |                |                  |   |
| 150 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of San Jose Public Health and Diagnostic Center      | Occidental Mindoro |                    | 13,980.00          |                    |                    |                  |                |                  |   |
| 151 | Renovation of Building - San Jose District Hospital  | Occidental Mindoro |                    |                    |                    |                    |                  | 1,200.00       |                  | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |
| 152 | Upgrading/Improvement of Lubang District Hospital  | Occidental Mindoro |                    |                    |                    |                    |                  | 10,000.00      |                  | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |
| 153 | Establishment of wastewater treatment facility and purchase of equipment - Paluan Community Hospital       | Occidental Mindoro |                    |                    |                    |                    |                  | 7,000.00       |                  | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |
| 154 | Establishment of wastewater treatment facility and purchase of equipment - San Sebastian District Hospital | Occidental Mindoro |                    |                    |                    |                    |                  | 10,000.00      |                  | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |
| 155 | Establishment of wastewater treatment facility and purchase of equipment - Sta. Cruz Community Hospital    | Occidental Mindoro |                    |                    |                    |                    |                  | 7,000.00       |                  | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |
| 156 | Establishment of wastewater treatment facility and purchase of equipment - Abra de Ilog Community Hospital | Occidental Mindoro |                    |                    |                    |                    |                  | 7,000.00       |                  | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |
| 157 | Construction of new building - Abra de Ilog Community Hospital   | Occidental Mindoro |                    |                    |                    |                    |                  | 80,000.00      |                  | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |
| 158 | Construction of new building - Paluan Community Hospital   | Occidental Mindoro |                    |                    |                    |                    |                  | 150,000.00     |                  | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |
| 159 | Construction of new building - Sta. Cruz Community Hospital  | Occidental Mindoro |                    |                    |                    |                    |                  | 400,000.00     |                  | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |
| 160 | Construction of new building (infectious building) - Occidental Mindoro Provincial Hospital                | Occidental Mindoro |                    |                    |                    |                    |                  | 17,250.00      |                  | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **DEPARTMENT OF HEALTH (DOH) - MIMAROPA**

|     | Programs, Projects, and Activities  | Location           | 2017 GAA ('000) | 2018 GAA ('000) | 2019 GAA ('000) | 2020 GAA ('000) | 2021** ('000) | 2022 ('000) | RDP Chapter/s | Remarks   |
|-----|---|--------------------|-----------------|-----------------|-----------------|-----------------|---------------|-------------|---------------|---|
| 161 | Construction of new building (infectious building) - San Sebastian District Hospital  | Occidental Mindoro |                 |                 |                 |                 |               | 14,024.00   |               | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |
| 162 | Equipping of Lubang RHU   | Occidental Mindoro |                 | 500.00          |                 |                 |               |             |               |   |
| 163 | Equipping of Lubang RHU   | Occidental Mindoro |                 | 1,896.00        |                 |                 |               |             |               |   |
| 164 | Equipping of Looc RHU   | Occidental Mindoro |                 | 500.00          |                 |                 |               |             |               |   |
| 165 | Equipping of Calintaan RHU  | Occidental Mindoro |                 | 500.00          |                 |                 |               |             |               |   |
| 166 | Equipping of Sta. Cruz RHU  | Occidental Mindoro |                 | 500.00          |                 |                 |               |             |               |   |
| 167 | Equipping of Rural Health Unit - Dr. Franco S. Barrera Memorial Health Center   | Occidental Mindoro |                 | 500.00          |                 |                 |               |             |               |   |
| 168 | Equipping of Rural Health Unit - Paluan RHU   | Occidental Mindoro |                 | 500.00          |                 |                 |               |             |               |   |
| 169 | Equipping Hospital - San Sebastian District Hospital  | Occidental Mindoro |                 | 444.00          |                 |                 |               |             |               |   |
| 170 | Equipping Hospital - San Jose District Hospital   | Occidental Mindoro | 1,300.00        | 444.00          |                 |                 |               |             |               |   |
| 171 | Equipping Hospital - Lubang District Hospital   | Occidental Mindoro |                 | 444.00          |                 |                 |               |             |               |   |
| 172 | Equipping of RHU - San Jose Public Health and Diagnostic Center   | Occidental Mindoro |                 | 500.00          |                 |                 |               |             |               |   |
| 173 | Equipping of Abra de Ilog RHU   | Occidental Mindoro |                 | 500.00          |                 |                 |               |             |               |   |
| 174 | Equipping of Mamburao RHU   | Occidental Mindoro |                 | 500.00          |                 |                 |               |             |               |   |
| 175 | Equipping of Occidental Mindoro Provincial Hospital   | Occidental Mindoro | 1,395.00        | 747.00          |                 |                 |               |             |               |   |
| 176 | Provision of Motor Vehicle to Tangkalan BHS   | Occidental Mindoro |                 |                 | 2,500.00        |                 |               |             |               |   |
| 177 | Provision of Motor Vehicle to Talabaan BHS  | Occidental Mindoro |                 |                 | 2,500.00        |                 |               |             |               |   |
| 178 | Provision of Motor Vehicle to Occidental Mindoro Provincial Hospital  | Occidental Mindoro |                 |                 | 2,500.00        |                 |               |             |               |   |
| 179 | Equipping of Occidental Mindoro Provincial Hospital Microbiology Lab  | Occidental Mindoro |                 |                 |                 |                 | 5,450.00      |             |               |   |
| 180 | Repair and Renovation of Lubang District New Hospital Building for ER,Laboratory,Nurse Station,Pharmacy,X-ray Room,ABTC,Blood Station, Expansion and Renovation of Admin Building and Installation of Water Sprinkler System. Construction of OPD, TB DOTS BUilding, Suuport Warehouse and Equipping. Provision for Sea Ambulance | Occidental Mindoro |                 |                 |                 |                 | 38,465.00     |             |               |   |
| 181 | Expansion and Renovation of San Sebastian District Hospital Dietary Building and Emergency Room. Installation of Water Sprinkler System and Construction of Watchers area and Medical Recors/Warehouse and Pharmacy Storage and Provision of ABG Machine  | Occidental Mindoro |                 |                 |                 |                 | 9,600.00      |             |               |   |



## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **DEPARTMENT OF HEALTH (DOH) - MIMAROPA**

|     | Programs, Projects, and Activities   | Location           | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020 GAA<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks   |
|-----|--|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|----------------|------------------|---|
| 182 | Equipping of San Jose District Hospital with ABG Machine   | Occidental Mindoro |                    |                    |                    |                    | 1,450.00         |                |                  |   |
| 183 | Equipping of Abra de Ilog Municipal Hospital with Chemistry Analyzer   | Occidental Mindoro |                    |                    |                    |                    | 6,432.00         |                |                  |   |
| 184 | Completion of Sta. Cruz Community Hospital ER Bldg and Construction of Additional Wards and Isolation Room Equipping of Hospital with Chemistry Analyzer | Occidental Mindoro |                    |                    |                    |                    | 28,450.00        |                |                  |   |
| 185 | Equipping of Paluan Community Hospital with Chemistry Analyzer   | Occidental Mindoro |                    |                    |                    |                    | 1,450.00         |                |                  |   |
| 186 | Equipping of Hospital - San Sebastian District Hospital  | Occidental Mindoro |                    |                    |                    |                    |                  | 32,000.00      |                  | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |
| 187 | Equipping of Hospital - San Jose District Hospital   | Occidental Mindoro |                    |                    |                    |                    |                  | 32,000.00      |                  | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |
| 188 | Equipping of Hospital - Paluan Community Hospital  | Occidental Mindoro |                    |                    |                    |                    |                  | 18,000.00      |                  | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |
| 189 | Equipping of Hospital - Sta. Cruz Community Hospital   | Occidental Mindoro |                    |                    |                    |                    |                  | 18,000.00      |                  | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |
| 190 | Equipping of Hospital - Lubang District Hospital   | Occidental Mindoro |                    |                    |                    |                    |                  | 18,000.00      |                  | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |
| 191 | Equipping of Hospital - Abra de Ilog Community Hospital  | Occidental Mindoro |                    |                    |                    |                    |                  | 18,000.00      |                  | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |
| 192 | Provision of Sea Ambulance to Lubang RHU   | Occidental Mindoro |                    |                    |                    |                    | 6,000.00         |                |                  |   |
| 193 | Provision of Type I Motor Vehicle - Paluan Community Hospital  | Occidental Mindoro |                    |                    |                    |                    | 3,000.00         |                |                  |   |
| 194 | Provision of Type II Ambulance - Occidental Mindoro Provincial Hospital  | Occidental Mindoro |                    |                    |                    |                    |                  | 4,500.00       |                  | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |
| 195 | Provision of Type II Ambulance - San Sebastian District Hospital   | Occidental Mindoro |                    |                    |                    |                    |                  | 4,500.00       |                  | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |
| 196 | Provision of Type II Ambulance - San Jose District Hospital  | Occidental Mindoro |                    |                    |                    |                    |                  | 4,500.00       |                  | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |
| 197 | Provision of Patient Transport Vehicle - Abra de Ilog Community Hospital   | Occidental Mindoro |                    |                    |                    |                    |                  | 2,000.00       |                  | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |
| 198 | Provision of Patient Transport Vehicle - Lubang District Hospital  | Occidental Mindoro |                    |                    |                    |                    |                  | 2,000.00       |                  | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |
| 199 | Provision of Patient Transport Vehicle - Paluan Community Hospital   | Occidental Mindoro |                    |                    |                    |                    |                  | 2,000.00       |                  | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |
| 200 | Provision of Patient Transport Vehicle - Sta. Cruz Community Hospital  | Occidental Mindoro |                    |                    |                    |                    |                  | 2,000.00       |                  | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **DEPARTMENT OF HEALTH (DOH) - MIMAROPA**

|     | Programs, Projects, and Activities   | Location           | 2017 GAA ('000) | 2018 GAA ('000)  | 2019 GAA ('000)  | 2020 GAA ('000) | 2021** ('000)     | 2022 ('000)         | RDP Chapter/s | Remarks   |
|-----|--|--------------------|-----------------|------------------|------------------|-----------------|-------------------|---------------------|---------------|---|
| 201 | Provision of Sterilwave Equipment for the treatment of healthcare waste - Abra de Ilog Community Hospital        | Occidental Mindoro |                 |                  |                  |                 |                   | 18,000.00           |               | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 20 August 2020 |
| 202 | Provision of Sterilwave Equipment for the treatment of healthcare waste - Lubang District Hospital               | Occidental Mindoro |                 |                  |                  |                 |                   | 18,000.00           |               | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 20 August 2020 |
| 203 | Provision of Sterilwave Equipment for the treatment of healthcare waste - Occidental Mindoro Provincial Hospital | Occidental Mindoro |                 |                  |                  |                 |                   | 32,000.00           |               | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 20 August 2020 |
| 204 | Provision of Sterilwave Equipment for the treatment of healthcare waste - Paluan Community Hospital              | Occidental Mindoro |                 |                  |                  |                 |                   | 18,000.00           |               | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 20 August 2020 |
| 205 | Provision of Sterilwave Equipment for the treatment of healthcare waste - San Jose District Hospital             | Occidental Mindoro |                 |                  |                  |                 |                   | 32,000.00           |               | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 20 August 2020 |
| 206 | Provision of Sterilwave Equipment for the treatment of healthcare waste - San Sebastian District Hospital        | Occidental Mindoro |                 |                  |                  |                 |                   | 32,000.00           |               | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 20 August 2020 |
| 207 | Provision of Sterilwave Equipment for the treatment of healthcare waste - Sta. Cruz Community Hospital           | Occidental Mindoro |                 |                  |                  |                 |                   | 18,000.00           |               | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 20 August 2020 |
|     | <b>Total HFEP of Occidental Mindoro</b>  |                    | <b>2,695.00</b> | <b>50,243.00</b> | <b>20,500.00</b> | <b>0.00</b>     | <b>100,297.00</b> | <b>1,433,974.00</b> |               |   |
| 208 | Construction of Recovery Clinic (OMPH)   | Oriental Mindoro   |                 | 2,184.00         |                  |                 |                   |                     |               |   |
| 209 | Equipping of Rehabilitation and Recovery Center  | Oriental Mindoro   |                 | 5,000.00         |                  |                 |                   |                     |               |   |
| 210 | Establishment of Regional Blood Center (OMPH)  | Oriental Mindoro   |                 |                  |                  |                 |                   | 72,000.00           |               |   |
| 211 | Establishment of MIMAROPA Medical Center   | Oriental Mindoro   |                 |                  |                  |                 |                   | 100,000.00          |               |   |
| 212 | Philhealth ward  | Oriental Mindoro   |                 | 3,000.00         |                  |                 |                   |                     |               |   |
| 213 | Construction and equipping of Water Testing Laboratory   | Oriental Mindoro   |                 | 19,740.00        |                  |                 |                   |                     |               |   |
| 214 | Completion of Baco RHU   | Oriental Mindoro   |                 |                  |                  |                 | 18,000.00         |                     |               |   |
| 215 | Completion of Bongabong RHU  | Oriental Mindoro   |                 |                  |                  |                 | 8,000.00          |                     |               |   |
| 216 | Completion of Bulalacao RHU  | Oriental Mindoro   |                 |                  |                  |                 | 12,000.00         |                     |               |   |
| 217 | Completion of Guinobatan RHU   | Oriental Mindoro   |                 |                  |                  |                 | 4,000.00          |                     |               |   |
| 218 | Completion of Parang RHU   | Oriental Mindoro   |                 |                  |                  |                 | 12,000.00         |                     |               |   |
| 219 | Completion of Puerto Galera RHU  | Oriental Mindoro   |                 |                  |                  |                 | 4,000.00          |                     |               |   |
| 220 | Completion of Bucayao RHU  | Oriental Mindoro   |                 |                  |                  |                 | 12,000.00         |                     |               |   |
| 221 | Completion of Pola RHU   | Oriental Mindoro   |                 |                  |                  |                 | 12,000.00         |                     |               |   |
| 222 | Completion of Subaan RHU   | Oriental Mindoro   |                 |                  |                  |                 | 12,000.00         |                     |               |   |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **DEPARTMENT OF HEALTH (DOH) - MIMAROPA**

|     | Programs, Projects, and Activities   | Location         | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020 GAA<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks  |
|-----|--|------------------|--------------------|--------------------|--------------------|--------------------|------------------|----------------|------------------|--|
| 223 | Completion of Victoria RHU   | Oriental Mindoro |                    |                    |                    |                    | 17,250.00        |                |                  |  |
| 224 | Completion of Puerto Galera People's Hospital  | Oriental Mindoro |                    |                    |                    |                    | 1,800.00         |                |                  |  |
| 225 | Completion and Upgrading of Oriental Mindoro Central District Hospital                               | Oriental Mindoro |                    |                    |                    |                    |                  | 50,000.00      |                  | LGU-proposed PPA for 2022 (Upgrading of OMCDH and OMSDH) requested to be included to the Agency's RDIP on 10 August 2020 |
| 226 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Oriental Mindoro Provincial Hospital        | Oriental Mindoro |                    | 30,000.00          |                    |                    |                  |                |                  |  |
| 227 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Calapan City Health Office                  | Oriental Mindoro |                    | 10,000.00          |                    |                    |                  |                |                  |  |
| 228 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Puerto Galera RHU                           | Oriental Mindoro |                    | 14,843.00          |                    |                    |                  |                |                  |  |
| 229 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Puerto Galera People's Hospital             | Oriental Mindoro |                    | 12,000.00          |                    |                    |                  |                |                  |  |
| 230 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Bongabong RHU                               | Oriental Mindoro |                    | 3,064.00           |                    |                    |                  |                |                  |  |
| 231 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Renato Umali Reyes Hospital of Bongabong    | Oriental Mindoro |                    | 18,000.00          |                    |                    |                  |                |                  |  |
| 232 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Mansalay RHU                                | Oriental Mindoro |                    | 10,768.00          |                    |                    |                  |                |                  |  |
| 233 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Pinamalayan RHU                             | Oriental Mindoro |                    | 8,270.00           |                    |                    |                  |                |                  |  |
| 234 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Oriental Mindoro Central District Hospital  | Oriental Mindoro |                    | 37,400.00          |                    |                    |                  |                |                  |  |
| 235 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Roxas RHU                                   | Oriental Mindoro |                    | 10,000.00          |                    |                    |                  |                |                  |  |
| 236 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Oriental Mindoro Southern District Hospital | Oriental Mindoro |                    | 10,000.00          |                    |                    |                  |                |                  |  |
| 237 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Naujan West Satellite RHU                   | Oriental Mindoro |                    | 5,000.00           |                    |                    |                  |                |                  |  |
| 238 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Victoria RHU                                | Oriental Mindoro |                    | 9,700.00           |                    |                    |                  |                |                  |  |
| 239 | Repair/Improvement of Benli BHS  | Oriental Mindoro |                    |                    |                    |                    | 700.00           |                |                  |  |
| 240 | Rehab/ Improvement of B. Del Mundo BHS   | Oriental Mindoro |                    |                    |                    |                    | 850.00           |                |                  |  |
| 241 | Rehab/ Improvement of Balugo BHS   | Oriental Mindoro |                    |                    |                    |                    | 850.00           |                |                  |  |
| 242 | Rehab/ Improvement of Sta. Brigida BHS   | Oriental Mindoro |                    |                    |                    |                    | 850.00           |                |                  |  |
| 243 | Repair/Rehabilitaion of Buhay na Tubig BHS   | Oriental Mindoro |                    |                    |                    |                    | 500.00           |                |                  |  |
| 244 | Repair/Rehabilitation of Oriental Mindoro Provincial Hospital  | Oriental Mindoro |                    |                    |                    |                    | 13,000.00        |                |                  |  |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **DEPARTMENT OF HEALTH (DOH) - MIMAROPA**

|     | Programs, Projects, and Activities   | Location         | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020 GAA<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks |
|-----|--|------------------|--------------------|--------------------|--------------------|--------------------|------------------|----------------|------------------|---------|
| 245 | Expansion/Improvement/Repair and Rehabilitation of Main MHO Building Facilities (Naujan East RHU) for Dental/Laboratory/Infectious/TB-DOTS Complex   | Oriental Mindoro |                    |                    |                    |                    | 10,000.00        |                |                  |         |
| 246 | New Construction - Baco RHU  | Oriental Mindoro |                    | 10,900.00          |                    |                    |                  |                |                  |         |
| 247 | New construction - Bulalacao RHU   | Oriental Mindoro |                    | 10,900.00          |                    |                    |                  |                |                  |         |
| 248 | New construction - Bulalacao Community Hospital  | Oriental Mindoro |                    | 85,000.00          |                    |                    |                  |                |                  |         |
| 249 | New construction Parang RHU  | Oriental Mindoro |                    | 10,900.00          |                    |                    |                  |                |                  |         |
| 250 | New construction - OMPH Acute Psychiatric Ward   | Oriental Mindoro | 1,000.00           |                    |                    |                    |                  |                |                  |         |
| 251 | New construction - Tagumpay BHS  | Oriental Mindoro | 1,200.00           |                    |                    |                    |                  |                |                  |         |
| 252 | New construction - Pola RHU  | Oriental Mindoro |                    | 10,900.00          |                    |                    |                  |                |                  |         |
| 253 | New construction - Caagutayan BHS  | Oriental Mindoro | 1,200.00           |                    |                    |                    |                  |                |                  |         |
| 254 | New construction - Bigaan BHS  | Oriental Mindoro | 1,200.00           |                    |                    |                    |                  |                |                  |         |
| 255 | New construction - Calangatan BHS  | Oriental Mindoro | 1,200.00           |                    |                    |                    |                  |                |                  |         |
| 256 | New construction - Lumangbayan BHS   | Oriental Mindoro | 1,200.00           |                    |                    |                    |                  |                |                  |         |
| 257 | New construction - Takligan BHS  | Oriental Mindoro | 1,200.00           |                    |                    |                    |                  |                |                  |         |
| 258 | New construction - Fortuna BHS   | Oriental Mindoro | 1,200.00           |                    |                    |                    |                  |                |                  |         |
| 259 | New construction - Lapog BHS   | Oriental Mindoro | 1,200.00           |                    |                    |                    |                  |                |                  |         |
| 260 | New construction - Batong Dalig  | Oriental Mindoro | 1,200.00           |                    |                    |                    |                  |                |                  |         |
| 261 | New construction - Calubayan BHS   | Oriental Mindoro | 1,200.00           |                    |                    |                    |                  |                |                  |         |
| 262 | Construction of Isolation Ward and Mangyan Ward, Constrution of half-way house (Balay Mangyan Ward), Construction of motor pool/ ambulance parking with driver's quarter, Construction of cadaver holding area, Construction of power house, Construction of administrative building, Construction of multi-purpose hall, Completion of the main building including extension for dietary and laundry sections, Construction of Sewage Treatment Plan, Completion of the OPD/ER building - Naujan Municipal Hospital | Oriental Mindoro |                    |                    |                    |                    | 92,500.00        |                |                  |         |
| 263 | Equipping of Baco RHU  | Oriental Mindoro | 2,000.00           |                    |                    |                    |                  |                |                  |         |
| 264 | Equipping of Bongabong RHU   | Oriental Mindoro |                    | 642.00             |                    |                    |                  |                |                  |         |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **DEPARTMENT OF HEALTH (DOH) - MIMAROPA**

|     | Programs, Projects, and Activities                       | Location         | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020 GAA<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks |
|-----|--|------------------|--------------------|--------------------|--------------------|--------------------|------------------|----------------|------------------|---------|
| 265 | Equipping of Renato Umali Reyes Hospital of Bongabong    | Oriental Mindoro | 6,913.00           |                    |                    |                    |                  |                |                  |         |
| 266 | Equipping of Bulalacao RHU                               | Oriental Mindoro |                    | 2,092.00           |                    |                    |                  |                |                  |         |
| 267 | Equipping of Calapan North RHU                           | Oriental Mindoro |                    | 1,245.00           |                    |                    |                  |                |                  |         |
| 268 | Equipping of OMPH Acute Psychiatric Ward                 | Oriental Mindoro | 200.00             |                    |                    |                    |                  |                |                  |         |
| 269 | Equipping of Naujan East Main RHU                        | Oriental Mindoro |                    | 715.00             |                    |                    |                  |                |                  |         |
| 270 | Equipping of Naujan West Satellite RHU                   | Oriental Mindoro |                    | 674.00             |                    |                    |                  |                |                  |         |
| 271 | Equipping of Pinamalayan RHU                             | Oriental Mindoro |                    | 739.00             |                    |                    |                  |                |                  |         |
| 272 | Equipping of Puerto Galera People's Hospital             | Oriental Mindoro | 3,976.00           |                    |                    |                    |                  |                |                  |         |
| 273 | Equipping of Puerto Galera RHU                           | Oriental Mindoro | 2,000.00           | 1,085.00           |                    |                    |                  |                |                  |         |
| 274 | Equipping of Roxas RHU                                   | Oriental Mindoro |                    | 1,144.00           |                    |                    |                  |                |                  |         |
| 275 | Equipping of San Teodoro RHU                             | Oriental Mindoro | 2,000.00           | 1,019.00           |                    |                    |                  |                |                  |         |
| 276 | Equipping of Bansud RHU                                  | Oriental Mindoro |                    | 1,052.00           |                    |                    |                  |                |                  |         |
| 277 | Equipping of Pola RHU                                    | Oriental Mindoro | 2,000.00           |                    |                    |                    |                  |                |                  |         |
| 278 | Equipping of Pola RHU                                    | Oriental Mindoro | 2,000.00           |                    |                    |                    |                  |                |                  |         |
| 279 | Equipping of Socorro RHU                                 | Oriental Mindoro | 2,000.00           | 696.00             |                    |                    |                  |                |                  |         |
| 280 | Equipping of Victoria RHU                                | Oriental Mindoro |                    | 793.00             |                    |                    |                  |                |                  |         |
| 281 | Equipping of Oriental Mindoro Provincial Hospital        | Oriental Mindoro | 1,300.00           |                    |                    |                    |                  |                |                  |         |
| 282 | Equipping of Oriental Mindoro Provincial Hospital        | Oriental Mindoro | 300.00             |                    |                    |                    |                  |                |                  |         |
| 283 | Equipping of Oriental Mindoro Provincial Hospital        | Oriental Mindoro | 1,915.00           | 37,000.00          |                    |                    |                  |                |                  |         |
| 284 | Equipping of Naujan Municipal Hospital                   | Oriental Mindoro | 5,812.00           |                    |                    |                    |                  |                |                  |         |
| 285 | Equipping of Oriental Mindoro Southern District Hospital | Oriental Mindoro | 6,403.00           | 1,225.00           |                    |                    |                  |                |                  |         |
| 286 | Equipping of Putican Cabulo BHS                          | Oriental Mindoro |                    |                    |                    |                    | 212.00           |                |                  |         |
| 287 | Equipping of Sta. Rosa II BHS                            | Oriental Mindoro |                    |                    |                    |                    | 192.00           |                |                  |         |
| 288 | Equipping of Poblacion BHS                               | Oriental Mindoro |                    |                    |                    |                    | 192.00           |                |                  |         |
| 289 | Equipping of Bato BHS                                    | Oriental Mindoro |                    |                    |                    |                    | 192.00           |                |                  |         |
| 290 | Equipping of Pagasa BHS                                  | Oriental Mindoro |                    |                    |                    |                    | 192.00           |                |                  |         |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **DEPARTMENT OF HEALTH (DOH) - MIMAROPA**

|     | Programs, Projects, and Activities                      | Location            | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020 GAA<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks |
|-----|---|---------------------|--------------------|--------------------|--------------------|--------------------|------------------|----------------|------------------|---------|
| 291 | Equipping of Salcedo BHS                                | Oriental<br>Mindoro |                    |                    |                    |                    | 192.00           |                |                  |         |
| 292 | Equipping of Sumagui BHS                                | Oriental<br>Mindoro |                    |                    |                    |                    | 192.00           |                |                  |         |
| 293 | Equipping of Carmundo BHS                               | Oriental<br>Mindoro |                    |                    |                    |                    | 159.00           |                |                  |         |
| 294 | Equipping of Canubing II BHS                            | Oriental<br>Mindoro |                    |                    |                    |                    | 192.00           |                |                  |         |
| 295 | Equipping of Nag-iba I BHS                              | Oriental<br>Mindoro |                    |                    |                    |                    | 192.00           |                |                  |         |
| 296 | Equipping of Bigaan BHS                                 | Oriental<br>Mindoro |                    |                    |                    |                    | 192.00           |                |                  |         |
| 297 | Equipping of Lumangbayan BHS                            | Oriental<br>Mindoro |                    |                    |                    |                    | 192.00           |                |                  |         |
| 298 | Equipping of Calangatan BHS                             | Oriental<br>Mindoro |                    |                    |                    |                    | 192.00           |                |                  |         |
| 299 | Equipping of Tacigan BHS                                | Oriental<br>Mindoro |                    |                    |                    |                    | 192.00           |                |                  |         |
| 300 | Equipping of Fortuna BHS                                | Oriental<br>Mindoro |                    |                    |                    |                    | 192.00           |                |                  |         |
| 301 | Equipping of Lapog BHS                                  | Oriental<br>Mindoro |                    |                    |                    |                    | 192.00           |                |                  |         |
| 302 | Equipping of Batong Dalig BHS                           | Oriental<br>Mindoro |                    |                    |                    |                    | 192.00           |                |                  |         |
| 303 | Equipping of Calubayan BHS                              | Oriental<br>Mindoro |                    |                    |                    |                    | 192.00           |                |                  |         |
| 304 | Equipping of Bambanin BHS                               | Oriental<br>Mindoro |                    |                    |                    |                    | 192.00           |                |                  |         |
| 305 | Equipping of Macatoc BHS                                | Oriental<br>Mindoro |                    |                    |                    |                    | 192.00           |                |                  |         |
| 306 | Equipping of Pakyas BHS                                 | Oriental<br>Mindoro |                    |                    |                    |                    | 192.00           |                |                  |         |
| 307 | Equipping of Benli BHS                                  | Oriental<br>Mindoro |                    |                    |                    |                    | 605.00           |                |                  |         |
| 308 | Equipping of Baco RHU                                   | Oriental<br>Mindoro |                    |                    |                    |                    | 2,564.00         |                |                  |         |
| 309 | Equipping of Bansud RHU                                 | Oriental<br>Mindoro |                    |                    |                    |                    | 540.00           |                |                  |         |
| 310 | Equipping of Gloria RHU                                 | Oriental<br>Mindoro |                    |                    |                    |                    | 3,000.00         |                |                  |         |
| 311 | Equipping of Mansalay RHU                               | Oriental<br>Mindoro |                    |                    |                    |                    | 1,000.00         |                |                  |         |
| 312 | Equipping of Roxas RHU                                  | Oriental<br>Mindoro |                    |                    |                    |                    | 3,759.00         |                |                  |         |
| 313 | Equipping of Socorro RHU                                | Oriental<br>Mindoro |                    |                    |                    |                    | 4,620.00         |                |                  |         |
| 314 | Equipping of Puerto Galera RHU                          | Oriental<br>Mindoro |                    |                    |                    |                    | 300.00           |                |                  |         |
| 315 | Equipping of Guinobatan RHU                             | Oriental<br>Mindoro |                    |                    |                    |                    | 4,759.00         |                |                  |         |
| 316 | Equipping of Oriental Mindoro Central District Hospital | Oriental<br>Mindoro |                    |                    |                    |                    | 22,743.00        |                |                  |         |

### MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **DEPARTMENT OF HEALTH (DOH) - MIMAROPA**

|     | Programs, Projects, and Activities   | Location         | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020 GAA<br>('000) | 2021**<br>('000)  | 2022<br>('000)    | RDP<br>Chapter/s | Remarks |
|-----|--|------------------|--------------------|--------------------|--------------------|--------------------|-------------------|-------------------|------------------|---------|
| 317 | Equipping of Oriental Mindoro Provincial Hospital                              | Oriental Mindoro |                    |                    |                    |                    | 52,000.00         |                   |                  |         |
| 318 | Equipping of Naujan Municipal Hospital   | Oriental Mindoro |                    |                    |                    |                    | 2,450.00          |                   |                  |         |
| 319 | Equipping of Oriental Mindoro Southern District Hospital                       | Oriental Mindoro |                    |                    |                    |                    | 7,450.00          |                   |                  |         |
| 320 | Equipping of Renato Umali Reyes Hospital of Bongabong                          | Oriental Mindoro |                    |                    |                    |                    | 450.00            |                   |                  |         |
| 321 | Equipping of Bulalacao Community Hospital                                      | Oriental Mindoro |                    |                    |                    |                    | 450.00            |                   |                  |         |
| 322 | Provision of Motor Vehicle to Bansud RHU                                       | Oriental Mindoro |                    |                    | 2,500.00           |                    |                   |                   |                  |         |
| 323 | Provision of Motor Vehicle to Bulalacao District Hospital                      | Oriental Mindoro |                    |                    | 2,500.00           |                    |                   |                   |                  |         |
| 324 | Provision of Motor Vehicle to Gulod BHS  | Oriental Mindoro |                    |                    | 2,500.00           |                    |                   |                   |                  |         |
| 325 | Provision of Motor Vehicle to Sta. Rita BHS                                    | Oriental Mindoro |                    |                    | 2,500.00           |                    |                   |                   |                  |         |
| 326 | Provision of Motor Vehicle to Lalud BHS  | Oriental Mindoro |                    |                    | 2,500.00           |                    |                   |                   |                  |         |
| 327 | Provision of Motor Vehicle to Tibag BHS  | Oriental Mindoro |                    |                    | 2,500.00           |                    |                   |                   |                  |         |
| 328 | Provision of Motor Vehicle to Parang BHS                                       | Oriental Mindoro |                    |                    | 2,500.00           |                    |                   |                   |                  |         |
| 329 | Provision of Motor Vehicle to Silonay BHS                                      | Oriental Mindoro |                    |                    | 2,500.00           |                    |                   |                   |                  |         |
| 330 | Provision of Motor Vehicle to Roxas District Hospital                          | Oriental Mindoro |                    |                    | 2,500.00           |                    |                   |                   |                  |         |
| 331 | Provision of Land Ambulance to Bongabong RHU                                   | Oriental Mindoro |                    |                    |                    |                    | 3,000.00          |                   |                  |         |
| 332 | Provision of Motor Vehicle Ambulance to Bulalacao RHU                          | Oriental Mindoro |                    |                    |                    |                    | 3,000.00          |                   |                  |         |
| 333 | Provision of Land Ambulance to Guinobatan RHU                                  | Oriental Mindoro |                    |                    |                    |                    | 3,000.00          |                   |                  |         |
| 334 | Provision of Land Ambulance to Pola RHU  | Oriental Mindoro |                    |                    |                    |                    | 3,000.00          |                   |                  |         |
| 335 | Provision of Motor Vehicle Ambulance to Gloria RHU                             | Oriental Mindoro |                    |                    |                    |                    | 3,000.00          |                   |                  |         |
| 336 | Provision of Motor Vehicle Ambulance to Pinamalayan RHU                        | Oriental Mindoro |                    |                    |                    |                    | 3,000.00          |                   |                  |         |
| 337 | Provision of Motor Vehicle Ambulance to Roxas RHU                              | Oriental Mindoro |                    |                    |                    |                    | 3,000.00          |                   |                  |         |
| 338 | Provision of Motor Vehicle Ambulance to Victoria RHU                           | Oriental Mindoro |                    |                    |                    |                    | 3,000.00          |                   |                  |         |
| 339 | Provision of Hospital Ambulance for Oriental Mindoro Central District Hospital | Oriental Mindoro |                    |                    |                    |                    | 3,000.00          |                   |                  |         |
|     | <b>Total HFEP of Oriental Mindoro</b>  |                  | <b>51,819.00</b>   | <b>387,690.00</b>  | <b>22,500.00</b>   | <b>0.00</b>        | <b>370,009.00</b> | <b>222,000.00</b> |                  |         |
| 340 | Provision of Hospital Facilities and Equipment                                 | Palawan          |                    |                    |                    |                    |                   | 90,000.00         |                  |         |
| 341 | Construction of Brgy Health Station  | Palawan          |                    |                    |                    |                    |                   | 235,500.00        |                  |         |
| 342 | Construction of Hospital Facilities  | Palawan          |                    |                    |                    |                    |                   | 150,000.00        |                  |         |
| 343 | Completion of Apurawan Satellite Clinic Phase III                              | Palawan          |                    |                    | 2,700.00           |                    |                   |                   |                  |         |
| 344 | Completion of Cabigaan Satellite Clinic Phase III                              | Palawan          |                    |                    | 2,700.00           |                    |                   |                   |                  |         |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **DEPARTMENT OF HEALTH (DOH) - MIMAROPA**

|     | Programs, Projects, and Activities   | Location | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020 GAA<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks |
|-----|--|----------|--------------------|--------------------|--------------------|--------------------|------------------|----------------|------------------|---------|
| 345 | Completion of San Miguel RHU   | Palawan  |                    |                    | 2,700.00           |                    |                  |                |                  |         |
| 346 | Completion of Bagumbayan RHU   | Palawan  |                    |                    | 2,700.00           |                    |                  |                |                  |         |
| 347 | Completion of Mangingisda Satellite Clinic   | Palawan  |                    |                    | 8,200.00           |                    |                  |                |                  |         |
| 348 | Completion of Alacalian BHS  | Palawan  |                    |                    |                    |                    | 1,200.00         |                |                  |         |
| 349 | Completion of Baras BHS  | Palawan  |                    |                    |                    |                    | 1,200.00         |                |                  |         |
| 350 | Completion of Maracañao BHS  | Palawan  |                    |                    |                    |                    | 300.00           |                |                  |         |
| 351 | Completion of El Nido RHU  | Palawan  |                    |                    |                    |                    | 1,000.00         |                |                  |         |
| 352 | Completion of Coron RHU including water facility   | Palawan  |                    |                    |                    |                    | 13,000.00        |                |                  |         |
| 353 | Completion of Magsaysay RHU  | Palawan  |                    |                    |                    |                    | 4,000.00         |                |                  |         |
| 354 | Repair/Renovation of Lacaren BHS   | Palawan  |                    |                    |                    |                    | 500.00           |                |                  |         |
| 355 | Repair/Renovation of Balaguen BHS  | Palawan  |                    |                    |                    |                    | 500.00           |                |                  |         |
| 356 | Completion of Apo-apurawan Satellite Clinic  | Palawan  |                    |                    |                    |                    | 6,000.00         |                |                  |         |
| 357 | Completion of Bagumbayan Satellite Clinic  | Palawan  |                    |                    |                    |                    | 6,000.00         |                |                  |         |
| 358 | Completion of Cabigaan Satellite Clinic  | Palawan  |                    |                    |                    |                    | 6,000.00         |                |                  |         |
| 359 | Completion of San Miguel Satellite Clinic  | Palawan  |                    |                    |                    |                    | 6,000.00         |                |                  |         |
| 360 | Repair of Botika ng bayan building Rizal RHU   | Palawan  |                    |                    |                    |                    | 3,000.00         |                |                  |         |
| 361 | Upgrading Birthing Facilities Dumarang RHU   | Palawan  |                    |                    |                    |                    | 1,017.00         |                |                  |         |
| 362 | Conversion of Narra Municipal Hospital (existing) into a Provincial Community Based Recovery Facility                                  | Palawan  |                    |                    |                    |                    | 3,000.00         |                |                  |         |
| 363 | Repair and Renovation of Out Patient Department  | Palawan  |                    |                    |                    |                    | 6,000.00         |                |                  |         |
| 364 | Rehabilitation of water system   | Palawan  |                    |                    |                    |                    | 4,500.00         |                |                  |         |
| 365 | Rehabilitation/ Upgrading of Yangco Building into two-storey bldg. to house communicable disease bldg.                                 | Palawan  |                    |                    |                    |                    | 80,000.00        |                |                  |         |
| 366 | Rehabilitation/ Expansion/ Upgrading of Admin. Building into Clinical Service Wards - Four Storey (ICU, Pedia)                         | Palawan  |                    |                    |                    |                    | 65,000.00        |                |                  |         |
| 367 | Rehabilitation/ Upgrading of Medical Ward/ Department  | Palawan  |                    |                    |                    |                    | 5,000.00         |                |                  |         |
| 368 | Rehabilitation/ Upgrading of Ulpiano Bldg.   | Palawan  |                    |                    |                    |                    | 90,000.00        |                |                  |         |
| 369 | Rehabilitation/ Upgrading of Doctor's Dormitory  | Palawan  |                    |                    |                    |                    | 150,000.00       |                |                  |         |
| 370 | Repair/ Renovation/ Upgrading/ Retrofitting of CBLara Building   | Palawan  |                    |                    |                    |                    | 15,000.00        |                |                  |         |
| 371 | Repair/ Improvement of Morgue  | Palawan  |                    |                    |                    |                    | 2,800.00         |                |                  |         |
| 372 | Power House Renovation and upgrading   | Palawan  |                    |                    |                    |                    | 2,000.00         |                |                  |         |
| 373 | Upgrading of old Sewerage Treatment Plan (STP)   | Palawan  |                    |                    |                    |                    | 12,000.00        |                |                  |         |
| 374 | Installation of Oxygen manifold and gas vacuum pipe at ICU, PACU, and OR (Phase I), NICU, DR, Private rooms (Phase 2) and ER (Phase 3) | Palawan  |                    |                    |                    |                    | 7,000.00         |                |                  |         |
| 375 | Installation of Solar Power Supply, Solar Panels   | Palawan  |                    |                    |                    |                    | 50,000.00        |                |                  |         |
| 376 | Equipping of Culion Sanitarium and General Hospital  | Palawan  |                    |                    |                    |                    | 57,212.00        |                |                  |         |
| 377 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Coron District Hospital   | Palawan  |                    | 18,319.00          |                    |                    |                  |                |                  |         |
| 378 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Malaking Pataq, Culion - RHU  | Palawan  |                    | 4,430.00           |                    |                    |                  |                |                  |         |
| 379 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of El Nido RHU   | Palawan  |                    | 3,700.00           |                    |                    |                  |                |                  |         |
| 380 | Completion of Roxas RHU  | Palawan  |                    |                    | 2,700.00           |                    |                  |                |                  |         |
| 381 | Completion of San Vicente RHU  | Palawan  |                    |                    | 2,000.00           |                    |                  |                |                  |         |



# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **DEPARTMENT OF HEALTH (DOH) - MIMAROPA**

|     | <b>Programs, Projects, and Activities</b>                                   | <b>Location</b> | <b>2017 GAA<br/>('000)</b> | <b>2018 GAA<br/>('000)</b> | <b>2019 GAA<br/>('000)</b> | <b>2020 GAA<br/>('000)</b> | <b>2021**<br/>('000)</b> | <b>2022<br/>('000)</b> | <b>RDP<br/>Chapter/s</b> | <b>Remarks</b> |
|-----|---|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|------------------------|--------------------------|----------------|
| 382 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Balabac RHU        | Palawan         |                            | 2,000.00                   |                            |                            |                          |                        |                          |                |
| 383 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Bataraza RHU       | Palawan         |                            | 6,430.00                   |                            |                            |                          |                        |                          |                |
| 384 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Brooke's Point RHU | Palawan         |                            | 8,100.00                   |                            |                            |                          |                        |                          |                |
| 385 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Quezon RHU         | Palawan         |                            | 18,448.00                  |                            |                            |                          |                        |                          |                |
| 386 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Rizal RHU          | Palawan         |                            | 8,735.00                   |                            |                            |                          |                        |                          |                |
| 387 | New construction - Libertad BHS   | Palawan         | 1,300.00                   |                            |                            |                            |                          |                        |                          |                |
| 388 | New construction - Barotuan BHS with birthing facility                      | Palawan         | 2,000.00                   |                            |                            |                            |                          |                        |                          |                |
| 389 | New construction - Nangalao BHS with birthing facility                      | Palawan         | 2,500.00                   |                            |                            |                            |                          |                        |                          |                |
| 390 | New construction - Cabunlawan BHS with birthing facility                    | Palawan         | 2,500.00                   |                            |                            |                            |                          |                        |                          |                |
| 391 | New construction - Iraan BHS  | Palawan         |                            | 1,200.00                   |                            |                            |                          |                        |                          |                |
| 392 | New construction - Antonino BHS with birthing facility                      | Palawan         | 2,000.00                   |                            |                            |                            |                          |                        |                          |                |
| 393 | New construction - Alacalain BHS  | Palawan         | 1,300.00                   |                            |                            |                            |                          |                        |                          |                |
| 394 | New construction - Batas BHS with birthing facility                         | Palawan         | 2,000.00                   |                            |                            |                            |                          |                        |                          |                |
| 395 | New construction - Buenavista BHS with birthing facility                    | Palawan         | 2,000.00                   |                            |                            |                            |                          |                        |                          |                |
| 396 | New construction - Tinitian BHS with birthing facility                      | Palawan         | 2,000.00                   |                            |                            |                            |                          |                        |                          |                |
| 397 | New building - Northern Palawan Provincial Hospital                         | Palawan         |                            | 7,400.00                   |                            |                            |                          |                        |                          |                |
| 398 | New construction - Balabac Hospital   | Palawan         |                            | 8,000.00                   |                            |                            |                          |                        |                          |                |
| 399 | New building - Southern Palawan Provincial Hospital                         | Palawan         |                            | 8,140.00                   |                            |                            |                          |                        |                          |                |
| 400 | New construction - Narra RHU  | Palawan         |                            | 2,000.00                   |                            |                            |                          |                        |                          |                |
| 401 | New construction - Narra RHU  | Palawan         |                            | 5,000.00                   |                            |                            |                          |                        |                          |                |
| 402 | New building - Narra Municipal Hospital                                     | Palawan         |                            | 7,400.00                   |                            |                            |                          |                        |                          |                |
| 403 | New construction - Buenavista BHS   | Palawan         |                            | 1,200.00                   |                            |                            |                          |                        |                          |                |
| 404 | New construction - Napsan Satellite Clinic                                  | Palawan         | 10,000.00                  |                            |                            |                            |                          |                        |                          |                |
| 405 | New construction - Cabayugan Satellite Clinic                               | Palawan         | 10,000.00                  |                            |                            |                            |                          |                        |                          |                |
| 406 | New construction - Sofronio Española RHU                                    | Palawan         |                            | 2,000.00                   |                            |                            |                          |                        |                          |                |
| 407 | Construction of Three Storey Cardiovascular unit and Pathology Building     | Palawan         |                            |                            |                            |                            | 80,000.00                |                        |                          |                |
| 408 | Construction of Medical Arts Building                                       | Palawan         |                            |                            |                            |                            | 210.00                   |                        |                          |                |
| 409 | Construction of Kierulf Bldg. Phase II                                      | Palawan         |                            |                            |                            |                            | 96,000.00                |                        |                          |                |
| 410 | Construction of Perimeter Fence   | Palawan         |                            |                            |                            |                            | 3,000.00                 |                        |                          |                |
| 411 | Provision of Motor Vehicle  | Palawan         |                            |                            |                            |                            | 2,200.00                 |                        |                          |                |
| 412 | Equipping of Aborlan Medicare Hospital                                      | Palawan         | 1,300.00                   |                            |                            |                            |                          |                        |                          |                |
| 413 | Equipping of Araceli RHU  | Palawan         |                            | 1,472.00                   |                            |                            |                          |                        |                          |                |
| 414 | Equipping of Balabac RHU  | Palawan         | 3,000.00                   |                            |                            |                            |                          |                        |                          |                |
| 415 | Equipping of Bataraza RHU   | Palawan         | 2,000.00                   | 1,809.00                   |                            |                            |                          |                        |                          |                |
| 416 | Equipping of Brooke's Point RHU   | Palawan         | 2,000.00                   | 2,359.00                   |                            |                            |                          |                        |                          |                |
| 417 | Equipping of Southern Palawan Provincial Hospital                           | Palawan         | 1,915.00                   |                            |                            |                            |                          |                        |                          |                |
| 418 | Equipping of Busuanga RHU   | Palawan         |                            | 3,449.00                   |                            |                            |                          |                        |                          |                |
| 419 | Equipping of Coron RHU  | Palawan         |                            | 6,681.00                   | 1,000.00                   |                            |                          |                        |                          |                |
| 420 | Equipping of Coron District Hospital  | Palawan         | 40,000.00                  |                            | 250.00                     |                            |                          |                        |                          |                |
| 421 | Equipping of Balala Culion RHU  | Palawan         |                            | 1,138.00                   |                            |                            |                          |                        |                          |                |
| 422 | Equipping of Cuyo District Hospital   | Palawan         | 40,000.00                  |                            |                            |                            |                          |                        |                          |                |
| 423 | Equipping of El Nido RHU  | Palawan         |                            | 2,257.00                   | 1,000.00                   |                            |                          |                        |                          |                |
| 424 | Equipping of Magsaysay RHU  | Palawan         |                            | 1,194.00                   |                            |                            |                          |                        |                          |                |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: DEPARTMENT OF HEALTH (DOH) - MIMAROPA

| Programs, Projects, and Activities   | Location | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020 GAA<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks |
|--|----------|--------------------|--------------------|--------------------|--------------------|------------------|----------------|------------------|---------|
| 425 Equipping of Narra RHU   | Palawan  | 2,000.00           | 2,226.00           |                    |                    |                  |                |                  |         |
| 426 Equipping of Quezon RHU  | Palawan  | 2,000.00           |                    |                    |                    |                  |                |                  |         |
| 427 Equipping of Rizal RHU   | Palawan  | 2,000.00           | 2,256.00           |                    |                    |                  |                |                  |         |
| 428 Equipping of Dr. Jose Rizal Hospital                                       | Palawan  | 40,000.00          |                    |                    |                    |                  |                |                  |         |
| 429 Equipping of Roxas RHU   | Palawan  |                    | 2,206.00           |                    |                    |                  |                |                  |         |
| 430 Equipping of San Vicente RHU   | Palawan  |                    | 2,256.00           |                    |                    |                  |                |                  |         |
| 431 Equipping of Northern Palawan Provincial Hospital                          | Palawan  | 1,235.00           | 1,480.00           | 250.00             |                    |                  |                |                  |         |
| 432 Equipping of Dumarang RHU  | Palawan  |                    | 1,492.00           |                    |                    |                  |                |                  |         |
| 433 Equipping of Sofronio Española RHU   | Palawan  | 2,000.00           | 1,448.00           |                    |                    |                  |                |                  |         |
| 434 Equipping of Magsaysay BHS   | Palawan  |                    |                    |                    |                    | 1,017.00         |                |                  |         |
| 435 Equipping of Mampyo BHS  | Palawan  |                    |                    |                    |                    | 1,017.00         |                |                  |         |
| 436 Equipping of Sta. Cruz BHS   | Palawan  |                    |                    |                    |                    | 1,017.00         |                |                  |         |
| 437 Equipping of Talaga BHS  | Palawan  |                    |                    |                    |                    | 1,017.00         |                |                  |         |
| 438 Equipping of San Jose De Oro BHS   | Palawan  |                    |                    |                    |                    | 1,017.00         |                |                  |         |
| 439 Equipping of Sto. Niño BHS   | Palawan  |                    |                    |                    |                    | 400.00           |                |                  |         |
| 440 Equipping of Osmeña BHS  | Palawan  |                    |                    |                    |                    | 400.00           |                |                  |         |
| 441 Equipping of Taloto BHS  | Palawan  |                    |                    |                    |                    | 400.00           |                |                  |         |
| 442 Equipping of Madoldolon BHS  | Palawan  |                    |                    |                    |                    | 400.00           |                |                  |         |
| 443 Equipping of Balogo BHS  | Palawan  |                    |                    |                    |                    | 400.00           |                |                  |         |
| 444 Equipping of Cocoro BHS  | Palawan  |                    |                    |                    |                    | 357.00           |                |                  |         |
| 445 Equipping of Canipo BHS  | Palawan  |                    |                    |                    |                    | 500.00           |                |                  |         |
| 446 Equipping of Alcoba BHS  | Palawan  |                    |                    |                    |                    | 500.00           |                |                  |         |
| 447 Equipping of Roxas BHS(Taradungan)   | Palawan  |                    |                    |                    |                    | 357.00           |                |                  |         |
| 448 Equipping of San Vicente BHS   | Palawan  |                    |                    |                    |                    | 357.00           |                |                  |         |
| 449 Equipping of Aborlan Apuruan BHS   | Palawan  |                    |                    |                    |                    | 357.00           |                |                  |         |
| 450 Equipping for Mangsee BHS  | Palawan  |                    |                    |                    |                    | 357.00           |                |                  |         |
| 451 Equipping for Ramos BHS  | Palawan  |                    |                    |                    |                    | 357.00           |                |                  |         |
| 452 Equipping of Maracañao BHS   | Palawan  |                    |                    |                    |                    | 967.00           |                |                  |         |
| 453 Equipping of Concepcion BHS  | Palawan  |                    |                    |                    |                    | 625.00           |                |                  |         |
| 454 Equipping of Algeciras BHS   | Palawan  |                    |                    |                    |                    | 625.00           |                |                  |         |
| 455 Equipping of Edupoy BHS  | Palawan  |                    |                    |                    |                    | 357.00           |                |                  |         |
| 456 Equipping of Latud BHS with Birthing Facility                              | Palawan  |                    |                    |                    |                    | 967.00           |                |                  |         |
| 457 Equipping of Canipaan BHS with Birthing Facility                           | Palawan  |                    |                    |                    |                    | 967.00           |                |                  |         |
| 458 Equipping of Culasian BHS with Birthing Facility                           | Palawan  |                    |                    |                    |                    | 357.00           |                |                  |         |
| 459 Equipping of Taburi BHS with Birthing Facility                             | Palawan  |                    |                    |                    |                    | 357.00           |                |                  |         |
| 460 Equipping of Culion Municipal Health and Nutrition Office                  | Palawan  |                    |                    |                    |                    | 4,250.00         |                |                  |         |
| 461 Equipping of Cagayancillo RHU  | Palawan  |                    |                    |                    |                    | 5,150.00         |                |                  |         |
| 462 Equipping of Narra RHU   | Palawan  |                    |                    |                    |                    | 4,230.00         |                |                  |         |
| 463 Equipping of Cuyo RHU (1 Unit Blood Chem Analyzer)                         | Palawan  |                    |                    |                    |                    | 850.00           |                |                  |         |
| 464 Equipping of Nangalao, Pical, Calibangbangan, BEmONC (Hospital bed)        | Palawan  |                    |                    |                    |                    | 65.00            |                |                  |         |
| 465 Equipping of Bataraza Hospital with Blood Analyzer and Hematology Analyzer | Palawan  |                    |                    |                    |                    | 1,950.00         |                |                  |         |
| 466 Equipping of Coron District Hospital                                       | Palawan  |                    |                    |                    |                    | 450.00           |                |                  |         |
| 467 Equipping of Narra Municipal Hospital (ABG Machine)                        | Palawan  |                    |                    |                    |                    | 1,450.00         |                |                  |         |
| 468 Equipping of Roxas Medicare Hospital                                       | Palawan  |                    |                    |                    |                    | 450.00           |                |                  |         |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **DEPARTMENT OF HEALTH (DOH) - MIMAROPA**

|     | Programs, Projects, and Activities  | Location | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020 GAA<br>('000) | 2021**<br>('000)  | 2022<br>('000)    | RDP<br>Chapter/s | Remarks |
|-----|---|----------|--------------------|--------------------|--------------------|--------------------|-------------------|-------------------|------------------|---------|
| 469 | Equipping of VG Ponce de Leon Memorial Hospital (Hematology)                          | Palawan  |                    |                    |                    |                    | 950.00            |                   |                  |         |
| 470 | Funding support to established MIMAROPA Regional Teaching and Training Hospital (ONP) | Palawan  |                    |                    |                    |                    |                   | 6,000.00          |                  |         |
| 471 | Feasibility study on the establishment of medical school                              | Palawan  | 1,000.00           |                    |                    |                    |                   |                   |                  |         |
| 472 | Provision of Motor Vehicle to Araceli RHU   | Palawan  |                    |                    | 6,500.00           |                    |                   |                   |                  |         |
| 473 | Provision of Motor Vehicle to Busuanga RHU  | Palawan  |                    |                    | 2,500.00           |                    |                   |                   |                  |         |
| 474 | Provision of Motor Vehicle to Coron RHU   | Palawan  |                    |                    | 5,000.00           |                    |                   |                   |                  |         |
| 475 | Provision of Motor Vehicle to Culion RHU  | Palawan  |                    |                    | 9,000.00           |                    |                   |                   |                  |         |
| 476 | Provision of Motor Vehicle to El Nido RHU   | Palawan  |                    |                    | 2,500.00           |                    |                   |                   |                  |         |
| 477 | Provision of Motor Vehicle to Magsaysay RHU   | Palawan  |                    |                    | 2,500.00           |                    |                   |                   |                  |         |
| 478 | Provision of Motor Vehicle Roxas RHU  | Palawan  |                    |                    | 2,500.00           |                    |                   |                   |                  |         |
| 479 | Provision of Motor Vehicle to Taytay RHU  | Palawan  |                    |                    | 9,900.00           |                    |                   |                   |                  |         |
| 480 | Provision of Motor Vehicle to Balabac RHU   | Palawan  |                    |                    | 2,500.00           |                    |                   |                   |                  |         |
| 481 | Provision of Motor Vehicle to Bataraza RHU  | Palawan  |                    |                    | 2,500.00           |                    |                   |                   |                  |         |
| 482 | Provision of Motor Vehicle to Southern Palawan Provincial Hospital                    | Palawan  |                    |                    | 2,500.00           |                    |                   |                   |                  |         |
| 483 | Provision of Motor Vehicle to Cuyo RHU  | Palawan  |                    |                    | 2,500.00           |                    |                   |                   |                  |         |
| 484 | Provision of Motor Vehicle to Dumaran RHU   | Palawan  |                    |                    | 2,500.00           |                    |                   |                   |                  |         |
| 485 | Provision of Motor Vehicle to Linapacan RHU   | Palawan  |                    |                    | 4,000.00           |                    |                   |                   |                  |         |
| 486 | Provision of Motor Vehicle to Quezon RHU  | Palawan  |                    |                    | 2,500.00           |                    |                   |                   |                  |         |
| 487 | Provision of Motor Vehicle to Rizal RHU   | Palawan  |                    |                    | 2,500.00           |                    |                   |                   |                  |         |
| 488 | Provision of Motor Vehicle to Aborlan RHU   | Palawan  |                    |                    | 2,500.00           |                    |                   |                   |                  |         |
| 489 | Provision of Motor Vehicle to Aborlan Medicare Hospital                               | Palawan  |                    |                    | 2,500.00           |                    |                   |                   |                  |         |
| 490 | Provision of Motor Vehicle to Puerto Princesa RHU                                     | Palawan  |                    |                    | 2,500.00           |                    |                   |                   |                  |         |
| 491 | Provision of Sea Ambulance to Magsaysay RHU   | Palawan  |                    |                    |                    |                    | 6,000.00          |                   |                  |         |
| 492 | Provision of Sea Ambulance to Culion Municipal Health and Nutrition Office            | Palawan  |                    |                    |                    |                    | 6,000.00          |                   |                  |         |
| 493 | Provision of Sea Ambulance to Coron RHU   | Palawan  |                    |                    |                    |                    | 6,000.00          |                   |                  |         |
|     | <b>Total HFEP of Palawan</b>  |          | <b>178,050.00</b>  | <b>146,225.00</b>  | <b>95,600.00</b>   | <b>0.00</b>        | <b>833,883.00</b> | <b>481,500.00</b> |                  |         |
| 494 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Alcantara RHU                | Romblon  |                    | 1,510.00           |                    |                    |                   |                   |                  |         |
| 495 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Caiidiocan RHU               | Romblon  |                    | 4,460.00           |                    |                    |                   |                   |                  |         |
| 496 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Sibuyan District Hospital    | Romblon  |                    | 45,000.00          |                    |                    |                   |                   |                  |         |
| 497 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Calatrava RHU                | Romblon  |                    | 1,300.00           |                    |                    |                   |                   |                  |         |
| 498 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Concepcion RHU               | Romblon  |                    | 3,330.00           |                    |                    |                   |                   |                  |         |
| 499 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Corcuera RHU                 | Romblon  | 5,000.00           |                    |                    |                    |                   |                   |                  |         |
| 500 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Malipavon District Hospital  | Romblon  |                    | 20,000.00          |                    |                    |                   |                   |                  |         |
| 501 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Ferrol RHU                   | Romblon  |                    | 4,430.00           |                    |                    |                   |                   |                  |         |
| 502 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Looc RHU                     | Romblon  |                    | 3,770.00           |                    |                    |                   |                   |                  |         |

## MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **DEPARTMENT OF HEALTH (DOH) - MIMAROPA**

|     | Programs, Projects, and Activities  | Location | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020 GAA<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks |
|-----|---|----------|--------------------|--------------------|--------------------|--------------------|------------------|----------------|------------------|---------|
| 503 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Don Modesto Formilleza Sr. Memorial Hospital                       | Romblon  |                    | 20,000.00          |                    |                    |                  |                |                  |         |
| 504 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Odiongan RHU   | Romblon  |                    | 6,040.00           |                    |                    |                  |                |                  |         |
| 505 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Romblon Provincial Hospital  | Romblon  | 75,000.00          |                    |                    |                    |                  |                |                  |         |
| 506 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Romblon RHU  | Romblon  |                    | 7,212.00           |                    |                    |                  |                |                  |         |
| 507 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Romblon District Hospital  | Romblon  |                    | 14,800.00          |                    |                    |                  |                |                  |         |
| 508 | Completion of Poblacion BHS   | Romblon  |                    |                    | 5,000.00           |                    |                  |                |                  |         |
| 509 | Completion of Cawayan BHS   | Romblon  |                    |                    | 1,000.00           |                    |                  |                |                  |         |
| 510 | Completion of Mahabangbay-bay BHS   | Romblon  |                    |                    | 1,000.00           |                    |                  |                |                  |         |
| 511 | Completion of Doña Juana BHS  | Romblon  |                    |                    | 1,000.00           |                    |                  |                |                  |         |
| 512 | Completion of Binogaan BHS  | Romblon  |                    |                    | 1,000.00           |                    |                  |                |                  |         |
| 513 | Completion of Buli BHS  | Romblon  |                    |                    | 1,000.00           |                    |                  |                |                  |         |
| 514 | Completion of Busay BHS   | Romblon  |                    |                    |                    |                    | 500.00           |                |                  |         |
| 515 | Completion of Alcantara RHU- Construction of Patients' Waiting Area   | Romblon  |                    |                    |                    |                    | 1,100.00         |                |                  |         |
| 516 | Completion of Banton RHU Extension  | Romblon  |                    |                    |                    |                    | 13,000.00        |                |                  |         |
| 517 | Completion of 2-Storey Cajidiocan RHU   | Romblon  |                    |                    |                    |                    | 10,000.00        |                |                  |         |
| 518 | Completion of Calatrava RHU (Repair of roofing of existing RHU)   | Romblon  |                    |                    |                    |                    | 6,000.00         |                |                  |         |
| 519 | Completion of 2-Storey Concepcion RHU   | Romblon  |                    |                    |                    |                    | 3,000.00         |                |                  |         |
| 520 | Completion of Standard Ferrol RHU   | Romblon  |                    |                    |                    |                    | 8,000.00         |                |                  |         |
| 521 | Completion of 2-Storey of Looc RHU and Construction of Placenta Pit   | Romblon  |                    |                    |                    |                    | 10,000.00        |                |                  |         |
| 522 | Completion of GF of Magdiwang RHU and Construction of Waste Tank for Pathological & Non-Pathological Waste and Placenta Pit | Romblon  |                    |                    |                    |                    | 3,100.00         |                |                  |         |
| 523 | Completion of 2-Storey Odiongan RHU   | Romblon  |                    |                    |                    |                    | 8,000.00         |                |                  |         |
| 524 | Completion of 2-Storey Romblon RHU  | Romblon  |                    |                    |                    |                    | 2,000.00         |                |                  |         |
| 525 | Completion of 2-Storey San Andres RHU   | Romblon  |                    |                    |                    |                    | 7,000.00         |                |                  |         |
| 526 | Completion of 2-Storey San Jose RHU   | Romblon  |                    |                    |                    |                    | 8,000.00         |                |                  |         |
| 527 | Completion of Don Modesto Formilleza Sr. Memorial Hospital  | Romblon  |                    |                    |                    |                    | 2,500.00         |                |                  |         |
| 528 | Upgrading of Don Modesto Formilleza Sr. Memorial Hospital   | Romblon  |                    |                    |                    |                    | 2,500.00         |                |                  |         |
| 529 | Completion/Upgrading of San Andres Municipal Hospital   | Romblon  |                    |                    |                    |                    | 2,500.00         |                |                  |         |
| 530 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of San Agustin RHU  | Romblon  | 4,000.00           |                    |                    |                    |                  |                |                  |         |
| 531 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Tablas Island District Hospital                                    | Romblon  |                    | 5,864.00           |                    |                    |                  |                |                  |         |
| 532 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of San Andres RHU   | Romblon  |                    | 4,540.00           |                    |                    |                  |                |                  |         |
| 533 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of San Andres Municipal Hospital                                      | Romblon  |                    | 14,365.00          |                    |                    |                  |                |                  |         |
| 534 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of San Fernando RHU   | Romblon  |                    | 2,230.00           |                    |                    |                  |                |                  |         |

# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **DEPARTMENT OF HEALTH (DOH) - MIMAROPA**

|     | <b>Programs, Projects, and Activities</b>   | <b>Location</b> | <b>2017 GAA<br/>('000)</b> | <b>2018 GAA<br/>('000)</b> | <b>2019 GAA<br/>('000)</b> | <b>2020 GAA<br/>('000)</b> | <b>2021**<br/>('000)</b> | <b>2022<br/>('000)</b> | <b>RDP<br/>Chapter/s</b> | <b>Remarks</b>  |
|-----|---|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|------------------------|--------------------------|---|
| 535 | Repair/ Rehabilitation of BHS (Birthing Facility) - Calagonsao                                  | Romblon         |                            |                            |                            |                            | 1,000.00                 |                        |                          |   |
| 536 | Repair/ Rehabilitation of BHS (TSEKAP) -Madalag   | Romblon         |                            |                            |                            |                            | 500.00                   |                        |                          |   |
| 537 | Repair/ Rehabilitation of BHS (TSEKAP) -Banice  | Romblon         |                            |                            |                            |                            | 500.00                   |                        |                          |   |
| 538 | Repair/ Rehabilitation of BHS (TSEKAP) -Libtong   | Romblon         |                            |                            |                            |                            | 500.00                   |                        |                          |   |
| 539 | Repair/ Rehabilitation of BHS -Cambajao   | Romblon         |                            |                            |                            |                            | 500.00                   |                        |                          |   |
| 540 | Repair/ Rehabilitation of BHS -Lumbang Weste  | Romblon         |                            |                            |                            |                            | 500.00                   |                        |                          |   |
| 541 | Repair/ Rehabilitation of BHS -Balogo   | Romblon         |                            |                            |                            |                            | 500.00                   |                        |                          |   |
| 542 | Repair/ Rehabilitation of BHS -Linao  | Romblon         |                            |                            |                            |                            | 500.00                   |                        |                          |   |
| 543 | Repair/ Rehabilitation of BHS -Pangulo  | Romblon         |                            |                            |                            |                            | 500.00                   |                        |                          |   |
| 544 | Repair/ Rehabilitation of BHS -Pagsangahan  | Romblon         |                            |                            |                            |                            | 500.00                   |                        |                          |   |
| 545 | Repair/ Rehabilitation of BHS -Alegria  | Romblon         |                            |                            |                            |                            | 1,500.00                 |                        |                          |   |
| 546 | Repair/ Rehabilitation of BHS -Mahaba   | Romblon         |                            |                            |                            |                            | 500.00                   |                        |                          |   |
| 547 | Repair/ Rehabilitation of BHS (TSEKAP) -Manhac  | Romblon         |                            |                            |                            |                            | 500.00                   |                        |                          |   |
| 548 | Repair/ Rehabilitation/ Upgrading of BHS -Paroyhog  | Romblon         |                            |                            |                            |                            | 1,500.00                 |                        |                          |   |
| 549 | Repair / Renovation / Upgrading of Silum BHS to Birthing Facility                               | Romblon         |                            |                            |                            |                            | 800.00                   |                        |                          |   |
| 550 | Repair/ Renovation/ Upgrading of BHS to Birthing Facility -Ambulong                             | Romblon         |                            |                            |                            |                            | 800.00                   |                        |                          |   |
| 551 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of San Jose RHU                           | Romblon         |                            | 11,531.00                  |                            |                            |                          |                        |                          |   |
| 552 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of San Jose District Hospital             | Romblon         |                            | 25,000.00                  |                            |                            |                          |                        |                          |   |
| 553 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Santa Fe RHU                           | Romblon         | 1,500.00                   |                            |                            |                            |                          |                        |                          |   |
| 554 | Repair/ Renovation/ Relocation/ Completion/ Upgrading of Santa Maria RHU                        | Romblon         |                            | 2,000.00                   |                            |                            |                          |                        |                          |   |
| 555 | Upgrading of BHS to Small Birthing Facility -Lanas  | Romblon         |                            |                            |                            |                            | 800.00                   |                        |                          |   |
| 556 | Upgrading of BHS to Small Birthing Facility - Guinbiravan                                       | Romblon         |                            |                            |                            |                            | 800.00                   |                        |                          |   |
| 557 | Upgrading of BHS to Small Birthing Facility -Magsaysay  | Romblon         |                            |                            |                            |                            | 800.00                   |                        |                          |   |
| 558 | Upgrading of BHS to Small Birthing Facility -Tabugon  | Romblon         |                            |                            |                            |                            | 800.00                   |                        |                          |   |
| 559 | Upgrading of BHS to TSEKAP Clinic -Inihawan   | Romblon         |                            |                            |                            |                            | 500.00                   |                        |                          |   |
| 560 | Upgrading of BHS (TSEKAP) -Agpanabat  | Romblon         |                            |                            |                            |                            | 500.00                   |                        |                          |   |
| 561 | Upgrading of BHS (TSEKAP) -Palje  | Romblon         |                            |                            |                            |                            | 500.00                   |                        |                          |   |
| 562 | Upgrading of BHS (TSEKAP) -Lunas  | Romblon         |                            |                            |                            |                            | 500.00                   |                        |                          |   |
| 563 | Upgrading of BHS (TSEKAP) -Lonos  | Romblon         |                            |                            |                            |                            | 500.00                   |                        |                          |   |
| 564 | Upgrading of BHS (TSEKAP) -Mapula   | Romblon         |                            |                            |                            |                            | 500.00                   |                        |                          |   |
| 565 | Upgrading of BHS (TSEKAP) -Sawang   | Romblon         |                            |                            |                            |                            | 500.00                   |                        |                          |   |
| 566 | Upgrading of BHS (TSEKAP) -Agnay  | Romblon         |                            |                            |                            |                            | 500.00                   |                        |                          |   |
| 567 | Upgrading of Hospital - Sibuyan District Hospital   | Romblon         |                            |                            |                            |                            |                          | 25,000.00              |                          | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |
| 568 | Construction of admin building, OPD, clinic, and ambulance garage - Romblon Provincial Hospital | Romblon         |                            |                            |                            |                            |                          | 50,000.00              |                          | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |
| 569 | Equipping of Alcantara RHU  | Romblon         |                            | 1,559.00                   |                            |                            |                          |                        |                          |   |
| 570 | Equipping of Banton RHU   | Romblon         |                            | 2,895.00                   |                            |                            |                          |                        |                          |   |
| 571 | Equipping of Cajidiocan RHU   | Romblon         |                            | 865.00                     |                            |                            |                          |                        |                          |   |
| 572 | Equipping of Romblon Provincial Hospital  | Romblon         | 1,000.00                   | 3,604.00                   |                            |                            |                          |                        |                          |   |

# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **DEPARTMENT OF HEALTH (DOH) - MIMAROPA**

|     | Programs, Projects, and Activities                                 | Location | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020 GAA<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks   |
|-----|--|----------|--------------------|--------------------|--------------------|--------------------|------------------|----------------|------------------|---|
| 573 | Equipping of Romblon Provincial Hospital                           | Romblon  | 1,300.00           |                    |                    |                    |                  |                |                  |   |
| 574 | Equipping of Odiongan RHU  | Romblon  |                    | 1,690.00           |                    |                    |                  |                |                  |   |
| 575 | Equipping of Sibuyan District Hospital                             | Romblon  |                    | 2,080.00           |                    |                    |                  |                |                  |   |
| 576 | Equipping of Malipayon District Hospital                           | Romblon  |                    | 6,214.00           |                    |                    |                  |                |                  |   |
| 577 | Equipping of Corcuerra RHU   | Romblon  |                    | 353.00             |                    |                    |                  |                |                  |   |
| 578 | Equipping of Looc RHU  | Romblon  |                    | 833.00             |                    |                    |                  |                |                  |   |
| 579 | Equipping of San Jose District Hospital                            | Romblon  |                    | 1,493.00           |                    |                    |                  |                |                  |   |
| 580 | Equipping of Romblon District Hospital                             | Romblon  | 4,792.00           | 784.00             |                    |                    |                  |                |                  |   |
| 581 | Equipping of San Andres Municipal Hospital                         | Romblon  |                    | 1,557.00           |                    |                    |                  |                |                  |   |
| 582 | Equipping of Tablas Island District Hospital                       | Romblon  |                    | 692.00             |                    |                    |                  |                |                  |   |
| 583 | Equipping of Agpanabat BHS   | Romblon  |                    |                    |                    |                    | 370.50           |                |                  |   |
| 584 | Equipping of Palje BHS   | Romblon  |                    |                    |                    |                    | 370.50           |                |                  |   |
| 585 | Equipping of Lunas BHS   | Romblon  |                    |                    |                    |                    | 370.50           |                |                  |   |
| 586 | Equipping of Lonos BHS   | Romblon  |                    |                    |                    |                    | 370.50           |                |                  |   |
| 587 | Equipping of Calagonsao BHS  | Romblon  |                    |                    |                    |                    | 370.50           |                |                  |   |
| 588 | Equipping of Tugdan BHS  | Romblon  |                    |                    |                    |                    | 656.50           |                |                  |   |
| 589 | Equipping of Pangulo BHS   | Romblon  |                    |                    |                    |                    | 370.50           |                |                  |   |
| 590 | Equipping of Tuguis BHS  | Romblon  |                    |                    |                    |                    | 370.50           |                |                  |   |
| 591 | Equipping of Guinhayaan BHS  | Romblon  |                    |                    |                    |                    | 370.50           |                |                  |   |
| 592 | Equipping of Pili BHS  | Romblon  |                    |                    |                    |                    | 370.50           |                |                  |   |
| 593 | Equipping of Limon Sur BHS   | Romblon  |                    |                    |                    |                    | 370.50           |                |                  |   |
| 594 | Equipping of Balatucan BHS   | Romblon  |                    |                    |                    |                    | 370.50           |                |                  |   |
| 595 | Equipping of Buenavista BHS  | Romblon  |                    |                    |                    |                    | 370.50           |                |                  |   |
| 596 | Equipping of Progreso Este BHS                                     | Romblon  |                    |                    |                    |                    | 370.50           |                |                  |   |
| 597 | Equipping of Tumingad BHS  | Romblon  |                    |                    |                    |                    | 370.50           |                |                  |   |
| 598 | Equipping of Banchawan BHS   | Romblon  |                    |                    |                    |                    | 370.50           |                |                  |   |
| 599 | Equipping of Carmen BHS  | Romblon  |                    |                    |                    |                    | 370.50           |                |                  |   |
| 600 | Equipping of Tabugon BHS   | Romblon  |                    |                    |                    |                    | 370.50           |                |                  |   |
| 601 | Equipping of Sta. Maria RHU  | Romblon  |                    |                    |                    |                    | 200.00           |                |                  |   |
| 602 | Equipping of Concepcion RHU  | Romblon  |                    |                    |                    |                    | 1,000.00         |                |                  |   |
| 603 | Equipping of Standard Ferrol RHU                                   | Romblon  |                    |                    |                    |                    | 1,500.00         |                |                  |   |
| 604 | Equipping of San Andres RHU  | Romblon  |                    |                    |                    |                    | 1,000.00         |                |                  |   |
| 605 | Equipping of Calatrava RHU   | Romblon  |                    |                    |                    |                    | 1,000.00         |                |                  |   |
| 606 | Equipping of Romblon Provincial Hospital (Microbiology Laboratory) | Romblon  |                    |                    |                    |                    | 15,450.00        |                |                  |   |
| 607 | Equipping of Don Modesto Formilleza Sr. Memorial Hospital          | Romblon  |                    |                    |                    |                    | 2,950.00         |                |                  |   |
| 608 | Equipping of Don Modesto Formilleza Sr. Memorial Hospital          | Romblon  |                    |                    |                    |                    | 2,950.00         |                |                  |   |
| 609 | Equipping of Tablas Island District Hospital (Blood Analyzer)      | Romblon  |                    |                    |                    |                    | 1,450.00         |                |                  |   |
| 610 | Equipping of Romblon District Hospital (ABG Machine)               | Romblon  |                    |                    |                    |                    | 1,450.00         |                |                  |   |
| 611 | Equipping of San Andres Municipal Hospital                         | Romblon  |                    |                    |                    |                    | 2,950.00         |                |                  |   |
| 612 | Equipping of San Jose District Hospital                            | Romblon  |                    |                    |                    |                    | 450.00           |                |                  |   |
| 613 | Equipping of Malipayon District Hospital                           | Romblon  |                    |                    |                    |                    | 450.00           |                |                  |   |
| 614 | Equipping of Sibuyan District Hospital                             | Romblon  |                    |                    |                    |                    | 450.00           |                |                  |   |
| 615 | Equipping of Hospital - San Jose District Hospital                 | Romblon  |                    |                    |                    |                    |                  | 8,000.00       |                  | LGU-proposed PPA for 2022 requested to be included to the Agency's RDIP on 10 August 2020 |

### MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: **DEPARTMENT OF HEALTH (DOH) - MIMAROPA**

|     | Programs, Projects, and Activities                     | Location | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020 GAA<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks |
|-----|--|----------|--------------------|--------------------|--------------------|--------------------|------------------|----------------|------------------|---------|
| 616 | Provision of Motor Vehicle to Cajidiocan RHU           | Romblon  |                    |                    | 2,500.00           |                    |                  |                |                  |         |
| 617 | Provision of Motor Vehicle to San Agustin RHU          | Romblon  |                    |                    | 2,500.00           |                    |                  |                |                  |         |
| 618 | Provision of Motor Vehicle to Tablas District Hospital | Romblon  |                    |                    | 2,500.00           |                    |                  |                |                  |         |
| 619 | Provision of Land Ambulance to Sta. Fe RHU             | Romblon  |                    |                    |                    |                    | 3,000.00         |                |                  |         |
| 620 | Provision of Sea Ambulance to Concepcion               | Romblon  |                    |                    |                    |                    | 6,000.00         |                |                  |         |

*\*2020 PPAs should be based on approved FY 2020 GAA*

*\*\*2021 PAPs should be based on NEP*

### MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD) - MIMAROPA

| Programs, Projects, and Activities | Location   | 2017 GAA ('000) | 2018 GAA ('000) | 2019 GAA ('000) | 2020 GAA ('000) | 2021 NEP ('000) | 2022 ('000)  | RDP Chapter/s     | Remarks  |
|------------------------------------|------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------|-------------------|--|
| 1 Pantawid Pamilya Program         | Regionwide | 3,464,721.60    | 3,707,079.58    | 3,977,919.00    | 4,889,748.00    | 3,954,417.00    | 4,589,060.00 | Chapter 10 and 11 |  |
| 2 Convergence Strategy             | Regionwide | 2,182.19        | 5,058.80        | 5,033.43        | 0.00            | 0.00            | 0.00         | Chapter 10        | The program will end by 2019.  |
| 3 Sustainable Livelihood Program   | Regionwide | 332,097.29      | 241,565.34      | 71,416.78       | 23,957.00       | 108,058.00      | 131,067.00   | Chapter 10        | The increase in budget will cover the requirement on increasing cost of administrative expenses like travelling expenses and other implementing and operating cost and propose manpower complement   |
| 4 KALAHI-CIDSS (KC)                | Regionwide | 386,260.17      | 224,830.52      | 50,070.45       |                 |                 |              | Chapter 10        | The program will end by 2019.  |
| 5 Residential Care                 | Regionwide | 11,097.00       | 24,626.33       | 6,695.00        | 5,568.00        | 6,000.00        | 19,892.00    | Chapter 10        | Various facilities were constructed in 2017-2018 taking into consideration the increase of its bed capacity from 25 to 50 thus budget for CY 2020 will be increased for the additional manpower, administrative support, food and other needs of the children.<br><br>Additional budget included for the purchase of 30 seater shuttle service vehicle and heavy equipment photocopy machine and annual repairs and maintenance of the facilities. |
| 6 Supplementary Feeding Program    | Regionwide | 160,879.81      | 104,228.88      | 145,500.00      | 147,090.00      | 147,090.00      | 284,442.00   | Chapter 10        | Increased proposed budget in 2020-2022 for implementation of milk feeding and additional staff to implement the program  |



# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD) - MIMAROPA

|    | Programs, Projects, and Activities   | Location   | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020 GAA<br>('000) | 2021 NEP<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks  |
|----|--|------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------|------------------|--|
| 7  | Social Pension for Indigent Senior Citizens  | Regionwide | 688,180.32         | 1,106,806.00       | 1,167,338.00       | 1,150,448.00       | 1,167,712.00       | 1,238,022.00   | Chapter 10       | Increased proposed budget for the additional target beneficiaries and additional staff   |
| 8  | Assistance to Individuals in Crisis Situation (AICS)   | Regionwide | 21,593.93          | 56,431.06          | 82,854.60          | 70,172.45          | 141,259.91         | 124,089.00     | Chapter 10       | Increased budget allocation in 2019-2022 for Assistance in Community Need (ACN)  |
| 9  | Provision of Services for Community-based Clients  | Regionwide | 4,677.95           | 7,448.88           | 15,782.70          |                    |                    | 7,337.00       | Chapter 10       | Includes budget allotted for Centenarian Act   |
| 10 | Alternative Parental Care Program  | Regionwide | 3,009.31           | 4,585.81           | 8,142.88           |                    |                    | 18,152.00      | Chapter 10       | Additional allotment for the provision of various capacity building for foster parents, maximize advocacy activities and additional manpower                               |
| 11 | Social Welfare for Distressed Overseas Filipinos and Trafficked Persons Program  | Regionwide | 751.72             | 996.86             | 762.68             | 687.00             | 699.00             | 2,042.00       | Chapter 10       | Additional budget for the various advocacy activities like conduct of International Day Against Trafficking Celebration  |
| 12 | Disaster Response and Management Program<br>(Disaster Risk Reduction Management Program)   | Regionwide | 12,344.58          | 68,243.07          | 11,960.81          | 12,000.00          | 116,391.45         | 36,645.00      | Chapter 10       | Increased Budget for CY 2020-2022 for the implementation of Climate Change Adaptation and Mitigation (CCAM) and National Response and Logistics Management Service (NRLMS) |
| 13 | Social Welfare and Development Agencies Regulatory Program<br><br>(Standard Setting, Licensing, Accreditation and Monitoring Services)   | Regionwide | 1,032.87           | 1,417.23           | 915.31             | 524.05             | 2,092.00           | 1,878.00       | Chapter 10       |  |
| 14 | Social Welfare and Development Technical Assistance and Resource Augmentation Program<br><br>(Provision of capability building programs and technical assistance to partners/stakeholders) | Regionwide | 38,329.00          | 49,296.14          | 55,400.41          | 56,742.00          | 62,485.00          | 62,323.00      | Chapter 10       |  |
| 15 | National Household Targeting System For Poverty Reduction  | Regionwide | 3,700.00           | 4,671.78           | 4,129.62           | 4,717.00           | 5,032.00           | 8,112.00       | Chapter 10       |  |

### MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD) - MIMAROPA

|    | Programs, Projects, and Activities  | Location   | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020 GAA<br>('000) | 2021 NEP<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks   |
|----|---|------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------|------------------|---|
| 16 | Regional General Administration and Supervision Services  | Regionwide | 24,300.00          | 29,593.83          | 15,429.70          | 15,420.00          | 15,673.00          | 38,394.00      |                  | Proposed budget includes:<br>1. Transfer of regional office to Calapan City (building construction, internet cabling, office equipment and supplies, transportation expenses, and other related logistics).<br>2. Purchase of 7 units service vehicles<br>3. ISO accreditation<br>4. Purchase of lot for SWAD offices for provinces of Occidental Mindoro, Palawan, Marinduque, and Romblon<br>5. Replacement of facilities tables, chairs, and replacement of defective air conditioning unit.<br>6. Rehabilitation of electrical wirings<br>7. Repainting of Regional Office<br>8. Construction of Phase II Regional Office |
|    |   |            |                    |                    |                    |                    |                    |                |                  |   |
| 17 | Unconditional Cash Transfer (UCT)   | Regionwide |                    | 1,142,959.20       | 1,679,152.11       | 1,689,475.16       |                    |                |                  | Program will end on CY 2020. Total includes admin cost.   |
|    | UCT - Regular (Listahanan Identified Poor)  |            |                    | 208,725.60         | 277,801.71         | 288,124.76         |                    |                |                  |   |
|    | UCT - Pantawid Pamilya Program  |            |                    | 474,295.20         | 711,442.80         | 711,442.80         |                    |                |                  |   |
|    | UCT - Social Pension Program  |            |                    | 459,938.40         | 689,907.60         | 689,907.60         |                    |                |                  |   |
| 18 | Social Technology Development   | Regionwide |                    |                    |                    |                    |                    | 1,233.00       | Chapter 10       |   |
| 19 | Construction of Child Development Center (Sitio Danlog, Sitio Bato-ili and Sitio Naibu-an proper, San Jose, Occidental Mindoro) based on Provincial Task Force ELCAC Resolution No. 3 s. 2020 | Regionwide |                    |                    |                    |                    |                    | 6,500.00       | Chapter 10       | ELCAC Related PAPs  |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **NATIONAL COMMISSION ON CULTURE AND THE ARTS (NCCA)**

| Programs, Projects, and Activities |   | Location               | 2017<br>('000) | 2018<br>('000) | 2019 GAA<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks |
|------------------------------------|---|------------------------|----------------|----------------|--------------------|-----------------|------------------|----------------|------------------|---------|
| <b>MIMAROPA</b>                    |   |                        |                |                |                    |                 |                  |                |                  |         |
| 1                                  | Cultural Mapping                            | Regionwide             |                |                | 1,000.00           | 500.00          | 500.00           | 500.00         | Chapter 7        |         |
| 2                                  | Creation of local culture and arts councils | Regionwide             |                |                |                    | 1,100.00        | 1,100.00         | 900.00         |                  |         |
| 3                                  | Mangyan Heritage and Cultural Center        | Prov. Oriental Mindoro |                |                |                    |                 |                  | 15,000.00      | Chapter 7        |         |

\*2020 PPAs should be based on approved FY 2020 GAA

\*\*2021 PAPs should be based on NEP

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **NATIONAL COMMISSION ON INDIGENOUS PEOPLES (NCIP) - MIMAROPA**

| Programs, Projects, and Activities   | Location   | 2017 GAA ('000) | 2018 GAA ('000) | 2019 GAA ('000) | 2020* ('000) | 2021** ('000) | 2022 ('000) | RDP Chapter/s      | Remarks  |
|--|------------|-----------------|-----------------|-----------------|--------------|---------------|-------------|--------------------|--|
| <b>MIMAROPA</b>  |            |                 |                 |                 |              |               |             |                    |  |
| <b>Support to Operations</b>   |            |                 |                 |                 |              |               |             |                    |  |
| 1 <b>Establishment of NCIP Regional Office MIMAROPA (Construction of new office building and MOOE)</b>   | Regionwide |                 |                 |                 |              |               | 22,448.00   | Chapters 7, 10, 11 | 2022 Funding Requirement was based on the Strategic Workflow Framework provided by the NCIP Central Office |
| 2 <b>Hiring/ Creation of Additional Positions</b>  | Regionwide |                 |                 |                 |              |               | 14,995.19   | Chapters 7, 10, 11 |  |
| 3 <b>Human Resource Development Program</b><br>(CSC Training on Supervisory Development Course (Track 1, 2, 3), Regional Management Conference (REMCO), Provision of Continuing Professional Education , Sports and Development , Training on community organizing, Facilitator's training, Training on effective project proposal and report writing, Leadership and management training, and Teambuilding activities | Regionwide |                 |                 |                 |              |               | 2,947.50    | Chapters 7, 10, 11 |  |
| 4 <b>Capital Outlay (Purchase vehicle, office equipment and F&amp;F)</b>   |            |                 |                 |                 |              |               | 17,520.01   |                    |  |
| 5 <b>Ancestral Domain/Land and Recognition (Deliementation and Titling of AD/AL and Segregation of Titled Properties overlapped on AD/AL)</b>  | Regionwide | 353.00          | 2,350.00        |                 | 831.00       | 6,275.50      | 24,618.92   | Chapters 7, 10, 11 |  |
| 6 <b>Assistance to Ancestral Domain Sustainable Development and Protection Plan (ADSDPP) Formulation</b>   | Regionwide | 365.00          | 673.10          | 331.00          | 331.00       | 860.00        | 21,258.03   | Chapters 7, 10, 11 |  |
| 7 <b>Culturally appropriate/responsive and gender sensitive Socio-Economic and Environmental Services ( Integrated AD Development Project, Livelihood, Entrepreneurship, Disaster Prepared and Management, Agro-Technology, Aquaculture, Cooperativism, Handicraft Making)</b>   | Regionwide |                 |                 | 2,796.00        | 1,881.00     | 11,657.77     | 48,225.00   | Chapters 7, 10, 11 |  |
| 8 <b>IP Education and Advocacy Services</b><br>IP Education and Advocacy Project (Educational Assistance Program, Merit Based Scholarship Program, PAMANA (EAP) Assistance to IP schools, Provision of School Supplies to IP students, Financial Assistance for Review for Board Examination, Documentation of Commonly Used IP Terms and Phrases, Development of Learning Materials for IP Education                  | Regionwide |                 |                 | 9,040.00        | 7,990.00     | 7,890.00      | 14,075.00   | Chapters 7, 10, 11 |  |
| 9 <b>IP Culture Services</b><br>IP Culture Program (IP Month Celebration, IP Youth Summit, Establishment of Cultural Community High School)  | Regionwide |                 |                 | 121.00          | -            | 1,283.30      | 9,050.00    | Chapters 7, 10, 11 |  |
| 10 <b>IP Health Program &amp; Services</b><br>(Support to In-Clinic/Referrals, Emergency Medical Assistance, Training on the Use and Propagation of Herbal Plants, Organization and Registration of IP Women's Group, Formulation of ADIPH, IP Nutrition Program (Feeding Program -120 days), Water Sanitation and Hygiene (WASH)  | Regionwide |                 |                 | 145.00          | 129.00       | 3,322.36      | 10,700.00   | Chapters 7, 10, 11 |  |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **NATIONAL COMMISSION ON INDIGENOUS PEOPLES (NCIP) - MIMAROPA**

| Programs, Projects, and Activities |  | Location   | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s   | Remarks |
|------------------------------------|--|------------|--------------------|--------------------|--------------------|-----------------|------------------|----------------|--------------------|---------|
| 11                                 | <b>Gender and Rights-based Services</b><br>Self Governance and Empowerment (Facilitation of IPMR Selection Process, IEC and Validation, IP Civil Registration, Training on Documentation of IKSP/IPS, Capacity Building of IPMRs, Confirmation of IPS) | Regionwide |                    |                    | 136.00             | -               | -                | 9,420.00       | Chapters 7, 10, 11 |         |
| 12                                 | <b>IP Rights Advocacy and Monitoring of Treaty Obligations</b> (Monitoring of compliance to FPIC Process, Inter-agency Forum on IP Rights Violation and Access to Quick Response, Capacity Building of Quick Response Team)                            | Regionwide |                    |                    | 198.00             | -               | -                | 100.00         | Chapters 7, 10, 11 |         |
| 13                                 | <b>Information Education Campaign on E.O 70 AD Based</b>   | Regionwide |                    |                    |                    | -               | -                | 4,800.00       |                    |         |
| 14                                 | <b>Legal Services</b><br>(Indigenous Peoples Legal Assistance and Paralegal Training for NCIP and ICC/IP Focal Persons)  | Regionwide |                    |                    | 111.00             | 80.00           | 45.00            | 1,510.00       | Chapters 7, 10, 11 |         |
| 15                                 | <b>Adjudication Services</b>   | Regionwide |                    |                    | 89.00              | 89.00           |                  |                | Chapters 7, 10, 11 |         |

\*2020 PPAs should be based on approved FY 2020 GAA

\*\*2021 PAPs should be based on NEP

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **NATIONAL NUTRITION COUNCIL (NNC) - MIMAROPA**

| Programs, Projects and Activities   | Location  | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP Chapter/s     | Remarks              |
|---|---|--------------------|--------------------|--------------------|-----------------|------------------|----------------|-------------------|----------------------|
| <b>MIMAROPA</b>   |   |                    |                    |                    |                 |                  |                |                   |                      |
| 1 Monitoring and Evaluation of Local Level Plan Implementation (MELLP) of nutrition programs  | Regionwide  | 116.10             | 119.58             | 163.60             | 194.00          | 194.00           | 194.00         | Chapter 10 and 13 |                      |
| 2 Evaluation of Barangay Nutrition Scholars (BNS)   | Regionwide  | 42.00              | 43.26              |                    |                 |                  |                | Chapter 10 and 13 |                      |
| 3 Promote Good Nutrition- Infant and Young Child Feeding Monitoring   | Regionwide  | 50.00              | 51.50              |                    |                 |                  |                | Chapter 10 and 13 | c/o DOH              |
| 4 Regional Bantay Asin Task Force Strategic Planning and Meetings   | Regionwide  | 32.00              | 32.96              | 50.00              | 50.00           | 50.00            | 50.00          | Chapter 10 and 13 |                      |
| 5 Regional Nutrition Awarding Ceremony  | Regionwide  | 250.00             | 250.00             | 250.00             |                 | 250.00           | 250.00         | Chapter 10 and 13 | no awarding for 2020 |
| 6 Conduct of Regional Philippine Plan of Action for Nutrition (PPAN) Program Implementation Review                                  | Regionwide  | 100.00             | 103.00             | 30.00              | 30.00           | 30.00            | 30.00          | Chapter 10 and 13 |                      |
| 7 Formulation of RNC Strategic Plan 2017-2022   | Regionwide  | 71.00              | 65.00              |                    |                 |                  |                | Chapter 10 and 13 |                      |
| 8 Meetings of structures for policy formulation and coordination (RNC, RTWG, RNET)  | Regionwide  | 225.00             | 231.75             | 74.00              | 74.00           | 74.00            | 74.00          | Chapter 10 and 13 |                      |
| 9 Assistance to federations of Nutrition Action Officers, District/City Nutrition Program Coordinators, Barangay Nutrition Scholars | Regionwide  | 174.40             | 174.40             | 174.40             | 174.40          | 174.40           | 174.40         | Chapter 10 and 13 |                      |
| 10 Regional LCE Forum   | Regionwide  | 40.50              |                    |                    |                 | 50.00            |                | Chapter 10 and 13 |                      |
| 11 Regional Nutrition Summit  | Regionwide  | 200.00             |                    |                    |                 |                  |                | Chapter 10 and 13 |                      |
| 12 PPAN Monitoring and Evaluation Roll-Out Training   | Regionwide  | 282.00             |                    | 268.40             |                 |                  |                | Chapter 10 and 13 |                      |
| 13 Training on Nutrition Program Management   | Regionwide  | 282.00             | 282.00             | 282.00             | 282.00          | 282.00           | 282.00         | Chapter 10 and 13 |                      |
| 14 Training of Trainers on the basic course for barangay nutrition scholars   | Regionwide  | 282.00             | 282.00             |                    |                 | 282.00           | 282.00         | Chapter 10 and 13 |                      |
| 15 Training on Nutrition in Emergencies   | Regionwide  | 282.00             | 282.00             |                    |                 |                  |                | Chapter 10 and 13 | c/o DOH              |
| 16 Nutrition Month Regional Celebration   | Regionwide  | 150.00             | 150.00             | 300.00             | 150.00          | 150.00           | 150.00         | Chapter 10 and 13 |                      |
| 17 Radio Programs (drama series, nutrition plugs, nutrition school on the air)  | Regionwide  | 470.50             | 484.62             | 446.00             | 446.00          | 446.00           | 446.00         | Chapter 10 and 13 |                      |
| 18 Print (Newsletters and Photo Releases)   | Regionwide  | 54.00              | 55.62              | 108.75             | 108.75          | 108.75           | 108.75         | Chapter 10 and 13 |                      |
| 19 IEC Materials and Collaterals  | Regionwide  | 280.65             | 289.07             | 247.50             | 247.50          | 247.50           | 247.50         | Chapter 10 and 13 |                      |
| 20 Technical Exchange and meetings for PROMO Nutri Com  | Regionwide  | 48.00              | 172.00             | 172.00             |                 | 172.00           | 172.00         | Chapter 10 and 13 |                      |
| 21 Provision of heightboards to Barangays   | Regionwide  |                    |                    |                    |                 |                  | 1,627.62       | Chapter 10 and 13 | Proposed             |
| 22 Provision of mobile lactation stations to LGUs for use in evacuation centers during disasters/emergencies                        | Regionwide  |                    |                    |                    |                 | 291.19           | 299.93         | Chapter 10 and 13 | Proposed             |
| 23 Training on mobilizing community support group on Infant and Young Child Feeding (IYCF) with gender perspective                  | Regionwide  |                    |                    |                    |                 | 317.39           | 326.92         | Chapter 10 and 13 | Proposed             |
| 24 Training on Community-based Management of Acute Malnutrition   | Regionwide  |                    |                    |                    |                 |                  |                | Chapter 10 and 13 | c/o DOH              |
| 25 Provision of Hanging-type weighing scales (Salter)   | Regionwide  |                    |                    |                    |                 |                  | 1,159.27       | Chapter 10 and 13 | Proposed             |
| 26 Provision of CGS Tables, Growth Charts and MUAC Tapes  | Regionwide  |                    |                    |                    |                 |                  | 1,159.27       | Chapter 10 and 13 | Proposed             |
| 27 Monitoring of LNEWS areas  | Occidental Mindoro and Palawan                            | 32.60              | 32.60              | 32.60              | 32.60           | 32.60            | 32.60          | Chapter 10 and 13 |                      |
| 28 Monitoring of Nutriskwela Community Radio Stations   | Oriental Mindoro, Occidental Mindoro, Marinduque, Palawan | 27.60              | 28.43              | 61.60              | 61.60           | 61.60            | 61.60          | Chapter 10 and 13 |                      |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **NATIONAL NUTRITION COUNCIL (NNC) - MIMAROPA**

|    | <b>Programs, Projects and Activities</b>  | <b>Location</b>   | <b>2017 GAA<br/>('000)</b> | <b>2018 GAA<br/>('000)</b> | <b>2019 GAA<br/>('000)</b> | <b>2020*<br/>('000)</b> | <b>2021**<br/>('000)</b> | <b>2022<br/>('000)</b> | <b>RDP Chapter/s</b> | <b>Remarks</b> |
|----|---|---|----------------------------|----------------------------|----------------------------|-------------------------|--------------------------|------------------------|----------------------|----------------|
| 29 | Local Government Unit Mobilization Strategic Workshop   | Regionwide  | 400.00                     | 412.00                     | 4,000.00                   |                         |                          |                        | Chapter 10 and 13    |                |
| 30 | Regional Nutrition Action Officers Conference   | Regionwide  |                            |                            |                            | 198.00                  | 198.00                   | 198.00                 | Chapter 10 and 13    |                |
| 31 | Dietary supplementation for poor pregnant/lactating women in the three focus areas of the PPAN 2017-2022                                      | Occidental Mindoro, Palawan, Romblon                      |                            |                            |                            | 30,000.00               | 30,000.00                | 30,000.00              | Chapter 10 and 13    |                |
| 32 | LGU Local Mobilization/Planning Workshop  | Oriental Mindoro, Occidental Mindoro, Marinduque, Palawan |                            |                            | 70.00                      |                         | 250.00                   | 250.00                 | Chapter 10 and 13    |                |
| 33 | Budget for the Transfer of the Agency to Calapan (including office space rental, truck rental, toll fee, RORO fee, and office equipment) City | Regionwide  |                            |                            |                            | 3,000.00                | 3,000.00                 | 3,000.00               | Chapter 10 and 13    |                |
| 34 | ECCD-F1K RTWG Meetings  | Regionwide  |                            |                            | 45.00                      | 45.00                   | 45.00                    | 45.00                  | Chapter 10 and 13    |                |
| 35 | ECCD- F1K Reporting System Rollout Trng   | Occi. Mindoro   |                            |                            |                            | 100.00                  |                          |                        |                      |                |
| 36 | ECCD-F1K Regional TAME  | Regionwide  |                            |                            | 155.60                     |                         | 155.60                   | 155.60                 | Chapter 10 and 13    |                |
|    | <b>Occidental Mindoro</b>   |   |                            |                            |                            |                         |                          |                        |                      |                |
| 37 | Monitoring of Early Warning System for Food and Nutrition Security  | Abra de Ilog, Occidental Mindoro                          | 52.80                      | 54.38                      | 56.02                      |                         |                          |                        | Chapter 10 and 13    |                |
| 38 | Provincial Bantay Asin Task Force (Occidental Mindoro) Meeting  | Occidental Mindoro  | 18.00                      | 18.54                      |                            |                         |                          |                        | Chapter 10 and 13    |                |
| 39 | Nutrition Stakeholders' Forum for Occidental Mindoro  | Occidental Mindoro  |                            |                            | 166.86                     |                         |                          |                        | Chapter 10 and 13    |                |
| 40 | TOT on ECCD-F1K Phase 3   | Occidental Mindoro  |                            |                            | 430.13                     |                         |                          |                        | Chapter 10 and 13    |                |
| 41 | TBI on ECCD-F1K Phase 3   | Occidental Mindoro  |                            |                            | 2,062.90                   |                         |                          |                        | Chapter 10 and 13    |                |
| 42 | PROMO Nutri Com Caravan   | Occidental Mindoro  |                            |                            |                            |                         | 100.00                   |                        | Chapter 10 and 13    |                |
|    | <b>Oriental Mindoro</b>   |   |                            |                            |                            |                         |                          |                        |                      |                |
| 43 | Nutrition Stakeholders' Forum for Oriental Mindoro  | Oriental Mindoro  | 146.85                     | 162.00                     |                            |                         |                          |                        | Chapter 10 and 13    |                |
| 44 | PROMO Nutri Com Caravan   |   |                            |                            |                            |                         |                          | 100.00                 | Chapter 10 and 13    |                |
|    | <b>Palawan</b>  |   |                            |                            |                            |                         |                          |                        | Chapter 10 and 13    |                |
| 45 | PROMO Nutri Com Caravan   | Palawan   |                            | 133.75                     |                            |                         |                          |                        | Chapter 10 and 13    |                |
|    | <b>Marinduque</b>   |   |                            |                            |                            |                         |                          |                        | Chapter 10 and 13    |                |
| 46 | PROMO Nutri Com Caravan   | Marinduque  |                            |                            | 133.75                     |                         |                          |                        | Chapter 10 and 13    |                |
|    | <b>Romblon</b>  |   |                            |                            |                            |                         |                          |                        | Chapter 10 and 13    |                |
| 47 | PROMO Nutri Com Caravan   | Romblon   |                            |                            |                            |                         | 100.00                   |                        | Chapter 10 and 13    |                |

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**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY (MINS CAT)**

| Programs, Projects, and Activities  | Location   | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020<br>('000) | 2021<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks                                  |
|---|--|--------------------|--------------------|--------------------|----------------|----------------|----------------|------------------|--|
| <b>MIMAROPA</b>   |  |                    |                    |                    |                |                |                |                  |  |
| 1 Regional Research on Antibiotic Residue of Meat   | Regionwide   |                    |                    |                    |                | 1,000.00       |                | Chapter 10       | Proposed                                 |
| <b>Oriental Mindoro</b>   |  |                    |                    |                    |                |                |                |                  |  |
| 2 Renovation/Rehabilitation/Expansion/ Extension/<br>Upgrading of Academic Buildings  | Victoria<br>Campus,<br>Bongabong<br>Campus, and<br>Calapan<br>Campus | 13,949             | 35,000.00          |                    |                |                |                | Chapter 10       | Cost for FY<br>2018 based on<br>GAA 2018 |
| 3 Rehabilitation/Renovation/Upgrading of Old Science<br>Laboratory Building   | Victoria<br>Campus   |                    |                    | 22,000.00          |                |                |                | Chapter 10       | Cost for FY<br>2019 based on<br>GAA 2019 |
| 4 Rehabilitation/Renovation/Upgrading of Education<br>Building  | Victoria<br>Campus   |                    |                    | 22,000.00          |                |                |                | Chapter 10       | Cost for FY<br>2019 based on<br>GAA 2019 |
| 5 Rehabilitation/Renovation/Upgrading of General<br>Education Building  | Calapan<br>Campus  |                    |                    | 22,000.00          |                |                |                | Chapter 10       | Cost for FY<br>2019 based on<br>GAA 2019 |
| 6 Rehabilitation/Renovation/Upgrading of Hotel and<br>Restaurant<br><br>Management/Hotel and Tourism Management<br>(HRM/HTM)<br><br>Laboratory Building | Bongabong<br>Campus  |                    |                    | 22,000.00          |                |                |                | Chapter 10       | Cost for FY<br>2019 based on<br>GAA 2019 |
| 7 Rehabilitation/Renovation/Upgrading of Library Building   | Calapan<br>Campus  |                    |                    | 12,000.00          |                |                |                | Chapter 10       | Cost for FY<br>2019 based on<br>GAA 2019 |
| 8 Rehabilitation/Renovation/Upgrading of Fishery<br>Laboratory Building   | Bongabong<br>Campus  |                    |                    | 12,000.00          |                |                |                | Chapter 10       | Cost for FY<br>2019 based on<br>GAA 2019 |
| 9 Rehabilitation/Renovation/Upgrading of Multi-Purpose<br>Gymnasium and Student Activity Center, including<br>ventilation                               | Victoria<br>Campus   |                    |                    | 30,000.00          |                |                |                | Chapter 10       | Cost for FY<br>2019 based on<br>GAA 2019 |



**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY (MINS CAT)**

|    | Programs, Projects, and Activities   | Location  | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020<br>('000) | 2021<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks                                     |
|----|--|---|--------------------|--------------------|--------------------|----------------|----------------|----------------|------------------|---|
| 10 | Rehabilitation/Renovation/Upgrading of Science Laboratories  | Victoria Campus                                       |                    |                    | 5,000.00           |                |                |                | Chapter 10       | Cost for FY 2019 based on GAA 2019          |
| 11 | Rehabilitation/Renovation/Upgrading of Academic Building, Fabrication and Installation of Grills at the Technology Building  | Calapan Campus and Bongabong Campus                   |                    |                    | 8,000.00           |                |                |                | Chapter 10       | Cost for FY 2019 based on GAA 2019          |
| 12 | Rehabilitation/Renovation/Upgrading of Academic Building, Fabrication and Installation of Grills at Agriculture Ecology Laboratory Building  | Victoria Campus                                       |                    |                    | 8,000.00           |                |                |                | Chapter 10       | Cost for FY 2019 based on GAA 2019          |
| 13 | Construction of Library Building   | Bongabong Campus and Victoria Campus                  |                    | 20,000.00          |                    |                |                |                | Chapter 10       | Cost for FY 2018 based on GAA 2018          |
| 14 | Establishment of ICT Laboratory Building   | Victoria Campus                                       |                    | 5,094.00           |                    |                |                | 55,000.00      | Chapter 10       | Proposed                                    |
| 15 | Purchase of Science, Technology, Fishery, Agriculture, and Engineering Equipment   | Victoria Campus, Bongabong Campus, and Calapan Campus | 6,000              | 6,000.00           |                    | 30,000.00      | 30,000.00      |                | Chapter 10       | Proposed                                    |
| 16 | Establishment of Gender and Development (GAD) Center   | Victoria Campus                                       |                    |                    |                    |                | 5,000.00       |                | Chapter 10       | Proposed                                    |
| 17 | Provision of barrier-free environment to PWDs (persons with disabilities) in compliance with Batas Pambansa Big. 344- Accessibility Law through construction of ramps and installation of railings in the different buildings of the College | Victoria Campus, Bongabong Campus, and Calapan Campus |                    |                    | 15,000.00          |                |                |                | Chapter 10       | Cost for FY 2019 based on GAA 2019          |
| 18 | Construction of Library Building   | Calapan Campus  | 5,000              |                    |                    |                |                |                | Chapter 10       | Cost for FY 2017 based on GAA 2017          |
| 19 | Purchase of Books/Textbooks and other Reference Materials  | Victoria Campus, Bongabong Campus, and Calapan Campus | 3,000              | 10,000.00          |                    | 15,000.00      | 15,000.00      |                | Chapter 10       | Proposed Cost for FY 2020 based on GAA 2020 |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY (MINS CAT)**

|    | Programs, Projects, and Activities   | Location  | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020<br>('000) | 2021<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks                            |
|----|--|---|--------------------|--------------------|--------------------|----------------|----------------|----------------|------------------|------------------------------------|
| 20 | Construction of Agricultural Engineering and Technology Development Center                                     | Victoria Campus                                       | 10,000             |                    |                    |                |                |                | Chapter 10       | Cost for FY 2017 based on GAA 2017 |
| 21 | Establishment of Agriculture, Science, Technology, Environment, Engineering and Research (A-STEER) Center      | Victoria Campus                                       | 15,000             |                    |                    |                |                |                | Chapter 10       | Cost for FY 2017 based on GAA 2017 |
| 22 | Construction of Dormitory  | Victoria Campus                                       |                    |                    |                    | 10,000.00      |                |                | Chapter 10       | Cost for FY 2020 based on GAA 2020 |
| 23 | Purchase of ICT Equipment and Software   | Victoria Campus, Bongabong Campus, and Calapan Campus |                    | 6,000.00           | 15,000.00          |                | 34,000.00      |                | Chapter 10       | Proposed                           |
| 24 | Establishment of Research Centers  | Victoria Campus and Calapan Campus                    |                    | 12,000.00          |                    |                |                |                | Chapter 10       | Cost for FY 2018 based on GAA 2018 |
| 25 | Establishment of Indoor Sports Facilities  | Victoria Campus, Bongabong Campus, and Calapan Campus |                    |                    |                    |                | 40,000.00      |                | Chapter 10       | Proposed                           |
| 26 | Fencing of Research Area including Demo-Farm and Field Laboratory Farm for Agriculture, Technology and Fishery | Victoria Campus, Bongabong Campus, and Calapan Campus |                    |                    |                    | 15,000.00      |                |                | Chapter 10       | Cost for FY 2020 based on GAA 2020 |
| 27 | Establishment of Technology Processing and Development Center (TPDC)   | Victoria Campus, Bongabong Campus, and Calapan Campus |                    |                    |                    |                | 32,000.00      |                | Chapter 10       | Proposed                           |
| 28 | Agricultural technology promotion and adoption   | Oriental Mindoro                                      |                    |                    |                    |                | 2,000.00       |                | Chapter 10       | Proposed                           |
| 29 | Establishment of Regional Apiculture, Research, Training and Development (RARTD) Center                        | Victoria campus                                       | 2,000.00           |                    |                    |                |                |                | Chapter 10       | Cost for FY 2017 based on GAA 2017 |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY (MINS CAT)**

|    | Programs, Projects, and Activities   | Location   | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020<br>('000) | 2021<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks                                  |
|----|--|--|--------------------|--------------------|--------------------|----------------|----------------|----------------|------------------|--|
| 30 | Procurement of Motor Vehicle   | Victoria<br>Campus,<br>Bongabong<br>Campus, and<br>Calapan<br>Campus |                    |                    | 5,400.00           |                |                |                | Chapter 10       | Cost for FY<br>2019 based on<br>GAA 2019 |
| 31 | Rehabilitation/Upgrading/Expansion of Athletic Field   | Victoria<br>Campus and<br>Calapan<br>Campus                          |                    |                    |                    | 10,000.00      |                |                | Chapter 10       | Cost for FY<br>2020 based on<br>GAA 2020 |
| 32 | Extension of Perimeter Fence   | Victoria<br>Campus,<br>Bongabong<br>Campus and<br>Calapan<br>Campus  |                    |                    |                    | 5,000.00       |                |                | Chapter 10       | Cost for FY<br>2020 based on<br>GAA 2020 |
| 33 | Procurement of Office Equipment  |  |                    |                    |                    | 190.00         | 38,000.00      |                | Chapter 10       | Proposed                                 |
| 34 | Purchase of Furnitures and Fixtures  |  |                    |                    |                    | 2,040.00       |                |                | Chapter 10       | Cost for FY<br>2020 based on<br>GAA 2020 |
| 35 | Establishment of Research and Development Technology Laboratory and Provision of its Equipment | Calapan<br>Campus  |                    |                    |                    |                | 15,000         |                | Chapter 10       | Proposed                                 |
| 36 | Establishment of Mushroom Technology and Processing Center                                     | Victoria<br>Campus   |                    |                    |                    |                | 4,000          |                | Chapter 10       | Proposed                                 |
| 37 | Establishment of Research Center for Environmental Studies                                     | Victoria<br>Campus   |                    |                    |                    |                | 10,000         |                | Chapter 10       | Proposed                                 |
| 38 | Establishment of MinSCAT-Sensorium (Sensory Evaluation Laboratory)                             | Calapan<br>Campus  |                    |                    |                    |                | 14,000         |                | Chapter 10       | Proposed                                 |
| 39 | Establishment of Aquaculture Wet Laboratory Complex  | Bongabong<br>Campus  |                    |                    |                    |                | 10,000         |                | Chapter 10       | Proposed                                 |
| 40 | Establishment of Fisheries Information Services Hub  | Bongabong<br>Campus  |                    |                    |                    |                | 15,000         |                | Chapter 10       | Proposed                                 |
| 41 | Establishment of Student Center Building   | Bongabong<br>Campus  |                    |                    |                    |                | 4,000          |                | Chapter 10       | Proposed                                 |
| 42 | Establishment of Solid Waste Management Program  | Victoria<br>Campus,<br>Bongabong<br>Campus and<br>Calapan<br>Campus  |                    |                    |                    |                | 6,000          |                | Chapter 10       | Proposed                                 |
| 43 | Establishment of Centralized Fire Alarm System   | Victoria<br>Campus,<br>Bongabong<br>Campus and<br>Calapan<br>Campus  |                    |                    |                    |                | 6,000          |                | Chapter 10       | Proposed                                 |
| 44 | Rehabilitation and Upgrading of Water System including Water Pipelines                         | Victoria<br>Campus   |                    |                    |                    |                | 5,000          |                | Chapter 10       | Proposed                                 |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY (MINS CAT)**

|    | Programs, Projects, and Activities  | Location   | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020<br>('000) | 2021<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks  |
|----|---|--|--------------------|--------------------|--------------------|----------------|----------------|----------------|------------------|----------|
| 45 | Purchase of Science, Technology, Fishery, Agriculture and Engineering Laboratory Furniture and Fixtures   | Victoria Campus, Bongabong Campus and Calapan Campus |                    |                    |                    |                | 30,000         |                | Chapter 10       | Proposed |
| 46 | Development and Utilization of Community Quarantine Violence Against Women and their Children Hotlines Mobile Application   | Oriental Mindoro                                     |                    |                    |                    |                | 230            |                | Chapter 10       | Proposed |
| 47 | Outreach Projects for Delivery of Assistance to Health Workers, AFP and LGU Personnel and other Frontliners:<br>*Manufacture and Distribution of Herbal Soap<br>*Preparation and Distribution of Ready to Drink Calamansi Juice<br>*Production and Distribution of Turmeric-flavored Smoked Fish Meal Packs for Anti-COVID Heroes in Oriental Mindoro | Oriental Mindoro                                     |                    |                    |                    |                | 1,170          |                | Chapter 10       | Proposed |
| 48 | Technology Transfer Projects in Response to COVID-19 Crisis<br>*Gulayan sa Bakuran: Pampamilyang Pansagip sa Gitnang COVID-19 Krisis<br>*Edible Landscaping: Beating Food Insufficiency Amidst COVID-19 Pandemic Crisis   | Oriental Mindoro                                     |                    |                    |                    |                | 786            |                | Chapter 10       | Proposed |
| 49 | Naturally Grown Chickens for Sustainable Food Source and Livelihood Project: A Response for Economic Recovery Among Communities in Oriental Mindoro   | Victoria Campus                                      |                    |                    |                    |                | 2,200          |                | Chapter 10       | Proposed |
| 50 | Construction of Disinfection Booths (including equipment) for persons and vehicles *Acquisition of disinfection machines/equipment *Purchase of Personal Protective Equipment (PPE) and thermal scanners  | Victoria Campus                                      |                    |                    |                    |                | 1,500          |                | Chapter 10       | Proposed |
| 51 | Conduct of Capability Trainings/Seminars on Handling Infectious Diseases  | Victoria Campus, Bongabong Campus and Calapan Campus |                    |                    |                    |                | 1,000          |                | Chapter 10       | Proposed |
| 52 | Expansion and Adoption of Hybrid Rice to Increase Production  | Victoria Campus                                      |                    |                    |                    |                | 3,300          | 3,300          | Chapter 10       | Proposed |
| 53 | Development of 500 Heads Layer (Chicken) in MinSCAT   | Victoria Campus                                      |                    |                    |                    |                | 850            | 850            | Chapter 10       | Proposed |
| 54 | Year-Round Broiler Production in Mindoro State College of Agriculture and Technology  | Victoria Campus                                      |                    |                    |                    |                | 220            | 220            | Chapter 10       | Proposed |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY (MINS CAT)**

|    | Programs, Projects, and Activities  | Location   | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020<br>('000) | 2021<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks  |
|----|---|--|--------------------|--------------------|--------------------|----------------|----------------|----------------|------------------|----------|
| 55 | Procurement of Additional Internet Connectivity for Work from Home Offices                    | Victoria Campus, Bongabong Campus and Calapan Campus |                    |                    |                    |                | 1,620          | 1,620          | Chapter 10       | Proposed |
| 56 | Campus Health Assessment System for Student and Employee                                      | Victoria Campus                                      |                    |                    |                    |                | 300            | 300            | Chapter 10       | Proposed |
| 57 | Hosting for Online Enrollment System  | Victoria Campus                                      |                    |                    |                    |                | 159.6          | 159.6          | Chapter 10       | Proposed |
| 58 | Continuation of Subscription for College Learning Management System                           | Victoria Campus, Bongabong Campus and Calapan Campus |                    |                    |                    |                | 14,800         | 14,800         | Chapter 10       | Proposed |
| 59 | Establishment of Learning Hub   | Victoria Campus, Bongabong Campus and Calapan Campus |                    |                    |                    |                | 10,000         |                | Chapter 10       | Proposed |
| 60 | Upgrading of Internet Subscription for Stable Internet Connectivity                           | Victoria Campus, Bongabong Campus and Calapan Campus |                    |                    |                    |                | 3,600          | 5,400          | Chapter 10       | Proposed |
| 61 | Construction of Faculty and Staff Housing Facility in MinSCAT Victoria and Bongabong Campuses | Victoria Campus and Bongabong Campus                 |                    |                    |                    |                | 40,000         | 40,000         | Chapter 10       | Proposed |
| 62 | Establishment of Student Publication Center   | Victoria Campus                                      |                    |                    |                    |                |                | 8,000          | Chapter 10       | Proposed |
| 63 | Purchase of Books/Textbooks and Other Reference Materials                                     | Victoria Campus, Bongabong Campus and Calapan Campus |                    |                    |                    |                |                | 30,000         | Chapter 10       | Proposed |
| 64 | Establishment of Goby Research and Development Center   | Bongabong Campus                                     |                    |                    |                    |                |                | 12,000         | Chapter 10       | Proposed |
| 65 | Purchase of Biology and Analytical Laboratory Equipment                                       | Victoria Campus                                      |                    |                    |                    |                |                | 7,000          | Chapter 10       | Proposed |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **MARINDUQUE STATE COLLEGE (MSC)**

| Programs, Projects, and Activities   | Location                             | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020 GAA<br>('000) | 2021<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks                                |
|--|--------------------------------------|--------------------|--------------------|--------------------|--------------------|----------------|----------------|------------------|--|
| 1 Construction of Student Auxiliary Services Building (to house all units of VP for Academic Affairs)  | Boac                                 | 26,000.00          |                    |                    |                    |                |                |                  | Funded from GAA                        |
| 2 GAD Office & Training Center/Center for Women's Development  | Boac                                 | 7,949.00           |                    |                    |                    |                |                |                  | Funded from GAA                        |
| 3 Presidents' Housing with complete facilities   | Boac                                 | 6,000.00           |                    |                    |                    |                |                |                  | Funded from GAA                        |
| 4 Completion of a 2 storey School of Information and Computing Sciences Building   | Boac                                 | 10,000.00          |                    |                    |                    |                |                |                  | Funded from GAA                        |
| 5 Rehabilitation and Improvement of Research Park and Livelihood Center  | Boac                                 | 5,000.00           |                    |                    |                    |                |                |                  | Funded from GAA                        |
| 6 Construction of Learning Resource Center and Museum  | Boac                                 |                    | 26,123.00          |                    |                    |                |                |                  | Funded from GAA                        |
| 7 Completion of SBM Building   | Boac                                 |                    |                    | 20,000.00          |                    |                |                |                  | Funded from GAA                        |
| 8 Construction of Two-Storey Technology and Livelihood Education Building, Main Campus   |                                      |                    |                    |                    | 16,000.00          |                |                |                  | Funded from GAA                        |
| 9 MSC Banuyo Campus, Gasan, Various Repair of Campus Facilities. (Typhoon Damaged)   | Gasan                                |                    |                    |                    |                    | 4,066.00       |                |                  | Funded on 2021<br>NEP                  |
| 10 Proposed Completion & Vertical Expansion of Academic Building, TLE Building, Main Campus  | Boac                                 |                    |                    |                    |                    | 27,561.00      |                |                  | Funded on 2021<br>NEP                  |
| 11 Proposed Completion of Academic Building, SBM Building MSC Matalaba Campus, Sta. Cruz Campus  | Sta. Cruz                            |                    |                    |                    |                    | 10,000.00      |                |                  | Funded on 2021<br>NEP                  |
| 12 Completion of SBM Building (furnishing) - Main Campus   | Boac                                 |                    |                    |                    |                    | 1,295.00       |                |                  | Funded on 2021<br>NEP                  |
| 13 Proposed Completion & Third Floor of Academic Building, ICTSC Building, Main Campus   | Boac                                 |                    |                    |                    |                    | 2,220.00       |                |                  | Funded on 2021<br>NEP                  |
| 14 Proposed Third Floor of Academic Building with Solar and Rain Collector, SICS Building, Main Campus   | Boac                                 |                    |                    |                    |                    |                | 25,000.00      |                  | Re-proposed, Not funded on 2021<br>NEP |
| 15 Upgrading of I.T. Infrastructure to Support Online, Flexible and Seamless Learning  | Boac, Gasan, Torrijos, and Sta. Cruz |                    |                    |                    |                    | 25,000.00      |                |                  | New Proposal (COVID 19 Projects)       |
| 16 Faculty Training on Migration to Online / Blended / Seamless Learning   | Boac, Gasan, Torrijos, and Sta. Cruz |                    |                    |                    |                    | 5,000.00       | 7,000.00       |                  | New Proposal (COVID 19 Projects)       |
| 17 Migration to Online Library Resources   | Boac, Gasan, Torrijos, and Sta. Cruz |                    |                    |                    |                    | 20,000.00      | 20,000.00      |                  | New Proposal (COVID 19 Projects)       |
| 18 Purchase of Admission Enrolment System (End to End System)  | Boac, Gasan, Torrijos, and Sta. Cruz |                    |                    |                    |                    | 20,000.00      |                |                  | New Proposal (COVID 19 Projects)       |
| 19 Improvement of Health Facilities to Support Community Resilience  | Boac, Gasan, Torrijos, and Sta. Cruz |                    |                    |                    |                    | 20,000.00      |                |                  | New Proposal (COVID 19 Projects)       |
| 20 Skills Laboratory & Birthing Facility   | Boac                                 |                    |                    |                    |                    | 20,000.00      | 20,000.00      |                  | New Proposal (COVID 19 Projects)       |
| 21 Simulation Laboratory   | Boac, Gasan, Torrijos, and Sta. Cruz |                    |                    |                    |                    | 130,000.00     | 130,000.00     |                  | New Proposal (COVID 19 Projects)       |
| 22 S & T Based Innovations Center for the Production of Emergency Food & Health Essentials: Expanding the MSC Cares Program amidst COVID-19 Pandemic | Provincewide                         |                    |                    |                    |                    | 200.00         | 980.00         |                  | New Proposal (COVID 19 Projects)       |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **MARINDUQUE STATE COLLEGE (MSC)**

|    | <b>Programs, Projects, and Activities</b>                                 | <b>Location</b>                      | <b>2017 GAA<br/>('000)</b> | <b>2018 GAA<br/>('000)</b> | <b>2019 GAA<br/>('000)</b> | <b>2020 GAA<br/>('000)</b> | <b>2021<br/>('000)</b> | <b>2022<br/>('000)</b> | <b>RDP<br/>Chapter/s</b> | <b>Remarks</b>                            |
|----|---|--------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|------------------------|------------------------|--------------------------|---|
| 23 | Administration Building   | Boac                                 |                            |                            |                            |                            |                        | 75,000.00              |                          | Re-proposed, Not Endorsed by NEDA in 2021 |
| 24 | MSC Hotel ( Laboratory of School of Business and Management)              | Boac                                 |                            |                            |                            |                            |                        | 85,000.00              |                          | Re-proposed, Not Endorsed by NEDA in 2021 |
| 25 | Information Technology Laboratory Building with Equipment                 | Boac & Sta. Cruz                     |                            |                            |                            |                            |                        | 110,145.00             |                          | Re-proposed, Not Endorsed by NEDA in 2021 |
| 26 | Construction of Engineering Laboratory Building                           | Boac                                 |                            |                            |                            |                            |                        | 55,000.00              |                          | Re-proposed, Not Endorsed by NEDA in 2021 |
| 27 | Construction of a 3 storey Research and Extension building and facilities | Boac                                 |                            |                            |                            |                            |                        | 55,000.00              |                          | Re-proposed, Not Endorsed by NEDA in 2021 |
| 28 | Construction of a 3 storey Skills Lab for BS Nursing                      | Boac                                 |                            |                            |                            |                            |                        | 40,000.00              |                          | Re-proposed, Not Endorsed by NEDA in 2021 |
| 29 | Construction of Academic Building for School of Liberal Arts              | Boac                                 |                            |                            |                            |                            |                        | 30,000.00              |                          | Re-proposed, Not Endorsed by NEDA in 2021 |
| 30 | Laboratory Building for Fisheries   | Gasán                                |                            |                            |                            |                            |                        | 25,000.00              |                          | Re-proposed, Not Endorsed by NEDA in 2021 |
| 31 | Laboratory Building for Agriculture                                       | Torrijos                             |                            |                            |                            |                            |                        | 25,000.00              |                          | Re-proposed, Not Endorsed by NEDA in 2021 |
| 32 | COD Tropical Livestock Center   | Torrijos                             |                            |                            |                            |                            |                        | 25,000.00              |                          | Re-proposed, Not Endorsed by NEDA in 2021 |
| 33 | Branch Admin Building Cum Library   | Gasán, Torrijos, and Sta. Cruz       |                            |                            |                            |                            |                        | 45,000.00              |                          | Re-proposed, Not Endorsed by NEDA in 2021 |
| 34 | Land Acquisition  | Boac, Gasán, Torrijos, and Sta. Cruz |                            |                            |                            |                            |                        | 125,000.00             |                          | Re-proposed, Not Endorsed by NEDA in 2021 |
| 35 | Olympic-size Swimming Pool  | Boac                                 |                            |                            |                            |                            |                        | 80,000.00              |                          | Re-proposed, Not Endorsed by NEDA in 2021 |
| 36 | Warehouse Building  | Boac                                 |                            |                            |                            |                            |                        | 25,000.00              |                          | Re-proposed, Not Endorsed by NEDA in 2021 |
| 37 | ICJE Academic Building  | Boac                                 |                            |                            |                            |                            |                        | 15,000.00              |                          | Re-proposed, Not Endorsed by NEDA in 2021 |
| 38 | Underground Electrical Wiring System                                      | Boac                                 |                            |                            |                            |                            |                        | 10,000.00              |                          | Re-proposed, Not Endorsed by NEDA in 2021 |
| 39 | Academic Related Services Building  | Sta. Cruz                            |                            |                            |                            |                            |                        | 10,000.00              |                          | Re-proposed, Not Endorsed by NEDA in 2021 |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **MARINDUQUE STATE COLLEGE (MSC)**

|    | <b>Programs, Projects, and Activities</b>                                  | <b>Location</b>                      | <b>2017 GAA<br/>('000)</b> | <b>2018 GAA<br/>('000)</b> | <b>2019 GAA<br/>('000)</b> | <b>2020 GAA<br/>('000)</b> | <b>2021<br/>('000)</b> | <b>2022<br/>('000)</b> | <b>RDP<br/>Chapter/s</b> | <b>Remarks</b>                            |
|----|--|--------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|------------------------|------------------------|--------------------------|---|
| 40 | One-storey Dormitory Bldg.   | Gasán                                |                            |                            |                            |                            |                        | 7,000.00               |                          | Re-proposed, Not Endorsed by NEDA in 2021 |
| 41 | One-storey Dormitory Bldg.   | Torrijos                             |                            |                            |                            |                            |                        | 7,000.00               |                          | Re-proposed, Not Endorsed by NEDA in 2021 |
| 42 | Theater and Functional Hall  | Boac                                 |                            |                            |                            |                            |                        | 15,000.00              |                          | Re-proposed, Not Endorsed by NEDA in 2021 |
| 43 | Archives & Records Office  | Boac                                 |                            |                            |                            |                            |                        | 10,000.00              |                          | Re-proposed, Not Endorsed by NEDA in 2021 |
| 44 | Student Records Archives Office  | Boac, Gasán, Torrijos, and Sta. Cruz |                            |                            |                            |                            |                        | 10,000.00              |                          | Re-proposed, Not Endorsed by NEDA in 2021 |
| 45 | Athletic Ground & Grandstand   | Boac                                 |                            |                            |                            |                            |                        | 50,000.00              |                          | Re-proposed, Not Endorsed by NEDA in 2021 |
| 46 | Center for Small Island Sustainable Energy & Environment (CSISSEE)         | Boac                                 |                            |                            |                            |                            |                        | 55,000.00              |                          | Re-proposed, Not Endorsed by NEDA in 2021 |
| 47 | Road Networks & Covered Pathway  | Boac, Gasán, Torrijos, and Sta. Cruz |                            |                            |                            |                            |                        | 20,000.00              |                          | Re-proposed, Not Endorsed by NEDA in 2021 |
| 48 | Motorpool & Garage Area  | Boac                                 |                            |                            |                            |                            |                        | 10,000.00              |                          | Re-proposed, Not Endorsed by NEDA in 2021 |
| 49 | Construction of 2-storey Bio Industry Technology Center (BIOTECH) Building | Torrijos                             |                            |                            |                            |                            |                        | 15,000.00              |                          | Re-proposed, Not Endorsed by NEDA in 2021 |
| 50 | Establishment of Class AA Hog Abattoir and Meat Products Center (CHAMP)    | Torrijos                             |                            |                            |                            |                            |                        | 4,900.00               |                          | Re-proposed, Not Endorsed by NEDA in 2021 |
| 51 | Construction of Covered Court  | Torrijos                             |                            |                            |                            |                            |                        | 20,000.00              |                          | New Proposal                              |
| 52 | Construction of Dormitory  | Boac                                 |                            |                            |                            |                            |                        | 20,000.00              |                          | New Proposal                              |
| 53 | Construction of Faculty and Staff Housing Facilities                       | Boac, Gasán, Torrijos, and Sta. Cruz |                            |                            |                            |                            |                        | 80,000.00              |                          | New Proposal                              |



# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **OCCIDENTAL MINDORO STATE COLLEGE (OMSC)**

| Programs, Projects, and Activities   | Location     | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020 GAA<br>('000) | 2021 NEP<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks   |
|--|--------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------|------------------|---|
| <b>Occidental Mindoro</b>  |              |                    |                    |                    |                    |                    |                |                  |   |
| 1 Buildings and Other Structures   | All Campuses | 48,949.00          | 32,000.00          | -                  |                    | 39,413.00          | 697,650.00     | Chapter 10       | All proposed projects for FY 2020-2022 will be requested for funding from General Fund and Special Trust Fund |
| 2 Repairs, Improvements and Maintenance  | All Campuses | -                  | -                  | 8,500.00           | 7,000.00           | 17,256.00          | 60,868.00      | Chapter 10       |   |
| 3 Various Equipment, Engineering, Science, Technology, and Other Lab Equipment | All Campuses | 11,000.00          | 22,112.00          | 19,424.00          | 1,000.00           | 921.00             | 62,173.00      | Chapter 10       |   |
| 4 Land/Land Improvements   | All Campuses | -                  | -                  | -                  |                    | 17,620.00          | 45,750.00      | Chapter 10       |   |
| 5 Acquisition and Installation of CCTVs and Security Equipment                 | All Campuses | -                  | -                  | -                  |                    | 1,565.00           | 14,200.00      |                  |   |
| 6 Books/Subscription   | All Campuses | -                  | -                  | -                  | 2,100.00           | 2,935.00           | 48,605.00      | Chapter 10       |   |
| 7 Motor Vehicles   | All Campuses | -                  | -                  | -                  | -                  | -                  | 11,654.00      |                  |   |
| 8 Quality Higher Education Services  | All Campuses | -                  | -                  | -                  |                    |                    | 3,000.00       | Chapter 10       |   |
| 9 Project in Support of ELCAC  | All Campuses | -                  | -                  | -                  | -                  | -                  | 157            |                  |   |
| 10 Additional MOOE for COVID-19  | All Campuses |                    |                    |                    |                    | 34,829.00          | 41795          |                  |   |

\*2020 PPAs should be based on approved FY 2020 GAA

\*\*2021 PAPs should be based on NEP

## **NOTE: THE FOLLOWING PROJECTS FOR FY 2021 WILL BE INTERNALLY FUNDED:**

|  |       |
|--|-------|
| ACQUISITION OF LEARNING MANAGEMENT SYSTEM                              | 2,000 |
| EXPANSION/REPLACEMENT OF VARIOUS NON-CONSUMABLE SUPPLIES AND EQUIPMENT | 2,660 |
| CONSTRUCTION OF FLOOD CONTROL FACILITY AND GROUND IMPROVEMENT          | 5,000 |
| INSTALLATION OF STUDENT ENROLMENT SYSTEM AND OTHER SCHOOL-BASED SYSTEM | 9,000 |
| MIS ANNUAL SUBSCRIPTION TO web.com.ph                                  | 100   |

# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **PALAWAN STATE UNIVERSITY (PSU)**

| Programs, Projects, and Activities |  | Location                              | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks   |
|------------------------------------|--|---------------------------------------|--------------------|--------------------|--------------------|-----------------|------------------|----------------|------------------|---|
| <b>Palawan</b>                     |  |                                       |                    |                    |                    |                 |                  |                |                  |   |
| 1                                  | Completion of PSU Medical School Building  | PSU Main Campus                       | 25,000.00          |                    | 100,000.00         | 50,000.00       |                  |                | Chapter 10       | On-going  |
| 2                                  | Students Digital Eco-System: PSU Comfortable Access System   | PSU Main Campus and External Campuses |                    |                    |                    |                 |                  | 5,000.00       | Chapter 10       | New Proposal for COVID-19 Rehabilitation and recovery |
| 3                                  | Enhancement of Internet Bandwidth Connectivity   | PSU Main Campus and External Campuses |                    |                    |                    |                 |                  | 10,000.00      | Chapter 10       | New Proposal for COVID-19 Rehabilitation and recovery |
| 4                                  | Enhancement of ICT Facility for Instruction and Automation   | PSU Main Campus and External Campuses |                    |                    |                    |                 |                  | 3,000.00       | Chapter 10       | New Proposal for COVID-19 Rehabilitation and recovery |
| 5                                  | Provision of Learning Management System (LMS)/virtual classrooms (software, Hardware, Technical support)   | PSU Main Campus and External Campuses |                    |                    |                    |                 |                  | 15,000.00      | Chapter 10       | New Proposal for COVID-19 Rehabilitation and recovery |
| 6                                  | Procurement of supplies, materials, facilities and equipment for disaster risk reduction and management (DRRM), health emergency, and other calamities | PSU Main Campus and External Campuses |                    |                    |                    |                 |                  | 5,000.00       | Chapter 10       | New Proposal for COVID-19 Rehabilitation and recovery |
| 7                                  | Procurement of Instructional/Laboratory Equipment for PSU Medical School   | PSU Main Campus                       |                    |                    |                    |                 |                  | 50,000.00      | Chapter 10       | New Proposal  |
| 8                                  | Landscaping and Road Network Development of PSU Medical School   | PSU Main Campus                       |                    |                    |                    |                 |                  | 25,000.00      | Chapter 10       | New Proposal  |
| 9                                  | Students' Innovation/Invention Park (Production and Laboratory Building)   | PSU Main Campus                       | 25,000.00          |                    |                    |                 |                  |                | Chapter 10       | Completed   |
| 10                                 | Completion of Science and Technology Laboratory Building with Equipment  | PSU Main Campus                       |                    |                    |                    |                 | 15,000.00        |                | Chapter 10       | On-going  |
| 11                                 | Construction and Furnishing of Production and Business Center  | PSU Main Campus                       |                    |                    |                    |                 |                  | 35,000.00      | Chapter 10       | New Proposal  |
| 12                                 | Completion of 2 Storey Classroom Building  | PSU El Nido                           |                    |                    |                    |                 | 15,000.00        |                | Chapter 10       | On-going  |
| 13                                 | Construction and Furnishing of 3 storey Engineering Laboratory Building  | PSU Main Campus                       |                    |                    |                    |                 |                  | 35,000.00      | Chapter 10       | New Proposal  |
| 14                                 | Construction of Multi-Purpose Building   | PSU Roxas                             |                    |                    |                    |                 |                  | 35,000.00      | Chapter 10       | New Proposal  |
| 15                                 | Construction and Furnishing of 3 Storey Academic Building  | PSU Roxas                             |                    |                    |                    |                 |                  | 35,000.00      | Chapter 10       | New Proposal  |
| 16                                 | Construction and Furnishing of 3 Storey Academic Building  | PSU Brookes Point                     |                    |                    |                    |                 |                  | 35,000.00      | Chapter 10       | New Proposal  |
| 17                                 | Construction and Furnishing of 3 Storey Academic Building  | PSU Taytay                            |                    |                    |                    |                 |                  | 35,000.00      | Chapter 10       | New Proposal  |
| 18                                 | Construction and Furnishing of Administrative Building   | PSU Narra                             |                    |                    |                    |                 |                  | 8,000.00       | Chapter 10       | New Proposal  |
| 19                                 | Construction of School Clinic with Equipment   | PSU Narra                             |                    |                    |                    |                 |                  | 5,000.00       | Chapter 10       | New Proposal  |

# MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: PALAWAN STATE UNIVERSITY (PSU)

|    | Programs, Projects, and Activities   | Location                               | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks      |
|----|--|--|--------------------|--------------------|--------------------|-----------------|------------------|----------------|------------------|--------------|
| 20 | Construction of School Clinic with Equipment                                 | PSU Bataraza                           |                    |                    |                    |                 |                  | 5,000.00       | Chapter 10       | New Proposal |
| 21 | Construction of PSU Dormitory  | PSU Main<br>Campus                     | 25,000.00          |                    |                    |                 |                  |                | Chapter 10       | Completed    |
| 22 | Student Center for Innovation/Invention (agri-based)                         | PSU Main<br>Campus                     | 7,410.00           |                    |                    |                 |                  |                | Chapter 10       | Completed    |
| 23 | Completion Four-storey Architecture Building                                 | PSU Main<br>Campus                     |                    |                    |                    | 35,000.00       |                  |                | Chapter 10       | On-going     |
| 24 | Completion of Three (3) Storey Student Center                                | PSU Main<br>Campus                     |                    |                    |                    | 12,000.00       |                  |                | Chapter 10       | On-going     |
| 25 | Completion of Repair/ Rehabilitation of Three (3) Storey<br>CTE-TLE Building | PSU Main<br>Campus                     |                    |                    |                    | 7,000.00        |                  |                | Chapter 10       | On-going     |
| 26 | Completion of Library and Computer building                                  | PSU Coron                              |                    |                    |                    | 3,500.00        |                  |                | Chapter 10       | On-going     |
| 27 | Construction of Science and Computer Laboratory Building                     | PSU Main<br>Campus                     |                    | 32,054.00          |                    |                 |                  |                | Chapter 10       | Completed    |
| 28 | Improvement of PSU Main Campus Road Network                                  | PSU Main<br>Campus                     |                    |                    |                    |                 |                  | 30,000.00      | Chapter 10       | New Proposal |
| 29 | Procurement of Motor Vehicle   | PSU Taytay,<br>PSU Coron,<br>PSU Narra |                    |                    |                    |                 |                  | 9,000.00       | Chapter 10       | New Proposal |

\*2020 PPAs should be based on approved FY 2020 GAA

\*\*2021 PAPs should be based on NEP

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **ROMBLON STATE UNIVERSITY (RSU)**

| Programs, Projects, and Activities |  | Location                                     | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | REMARKS   |
|------------------------------------|--|--|--------------------|--------------------|--------------------|-----------------|------------------|----------------|------------------|---|
| <b>Romblon</b>                     |  |  |                    |                    |                    |                 |                  |                |                  |   |
| 1                                  | Construction of Ladies' Dormitory  | Main Campus,<br>Odiongan                     |                    |                    |                    |                 | 30,000.00        | 40,000.00      | Chapter 10       | RDC Endorsed<br>for 2021 but not<br>included in NEP |
| 2                                  | Construction of 2-Storey College of Engineering &<br>Technology Building   | Main Campus,<br>Odiongan                     | 29,949.00          | 18,051.00          |                    |                 |                  |                | Chapter 10       | Completed   |
| 3                                  | Construction of Academic Building - Sta. Fe Campus   | Sta Fe Campus                                |                    |                    |                    |                 | 30,000.00        | 40,000.00      | Chapter 10       | RDC Endorsed<br>for 2021 but not<br>included in NEP |
| 4                                  | Construction of Academic Building - Romblon Campus   | Romblon<br>Campus                            |                    |                    |                    |                 | 30,000.00        | 40,000.00      | Chapter 10       | RDC Endorsed<br>for 2021 but not<br>included in NEP |
| 5                                  | Construction of Academic Building - Cajidiocan Campus  | Cajidiocan<br>Campus                         |                    |                    |                    |                 | 30,000.00        | 40,000.00      | Chapter 10       |   |
| 6                                  | Construction/Rehabilitation/Repair of Academic<br>Buildings  | University wide                              |                    | 5,000.00           |                    |                 | 5,335.59         | 45,000.00      | Chapter 10       | RDC Endorsed<br>for 2021 but not<br>included in NEP |
| 7                                  | Improvement of RSU Hostel (including furnishing)<br><br>Completion of RSU Hostel (including furnishing)  | Main Campus,<br>Odiongan                     |                    |                    |                    |                 | 5,000.00         | 10,000.00      | Chapter 10       | RDC Endorsed<br>for 2021 but not<br>included in NEP |
| 8                                  | Construction of Research Building  | Main Campus,<br>Odiongan                     |                    | 15,000.00          |                    |                 |                  |                | Chapter 10       | Completed   |
| 9                                  | Construction of Extension & Training Center  | Main Campus,<br>Odiongan                     |                    | 15,000.00          |                    |                 |                  |                | Chapter 10       | Completed   |
| 10                                 | Construction of 3-Storey Administration Building   | Main Campus,<br>Odiongan                     | 35,000.00          |                    |                    |                 |                  |                | Chapter 10       | Completed   |
| 11                                 | Construction of Multi-purpose building (GAD center)<br>Construction of 3-Storey GAD Building (Phase 1&2)   | Main Campus,<br>Odiongan                     |                    |                    | 25,000.00          |                 |                  |                | Chapter 10       | On-going, 82%                                       |
| 12                                 | Establishment of Techno-Demo Farm (Farm Mechanics,<br>Aquaculture, Poultry, Swine, Duck, Cattle, Goat, Rice,<br>Vegetables, Plantation Crops, Apiary )<br><br>Agriculture Program - Techno-Demo Farm (Farm<br>Mechanics, Poultry, Swine, Duck, Cattle, Goat, Rice,<br>Vegetables, Plantation Crops, Apiary ) | CAFF,<br>Agpudlos, San<br>Andres,<br>Romblon |                    |                    |                    |                 |                  | 5,000.00       | Chapter 10       |   |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **ROMBLON STATE UNIVERSITY (RSU)**

|    | <b>Programs, Projects, and Activities</b>  | <b>Location</b>   | <b>2017 GAA<br/>('000)</b> | <b>2018 GAA<br/>('000)</b> | <b>2019 GAA<br/>('000)</b> | <b>2020*<br/>('000)</b> | <b>2021**<br/>('000)</b> | <b>2022<br/>('000)</b> | <b>RDP<br/>Chapter/s</b> | <b>REMARKS</b>                                      |
|----|--|---|----------------------------|----------------------------|----------------------------|-------------------------|--------------------------|------------------------|--------------------------|---|
| 13 | Replacement of the Old/Existing University Library<br>(including furnishing)<br>Construction of the University Library<br>Reconstruction of the University Library | Main Campus,<br>Odiongan  |                            |                            |                            |                         | 40,000.00                |                        | Chapter 10               | RDC/DBM<br>Endorsed and<br>included in NEP<br>2021  |
| 14 | Construction of Information Technology Building<br><br>Construction of 2-Storey Information Technology<br>Building (Phase 1 & 2)                                   | Main Campus,<br>Odiongan  |                            |                            |                            |                         | 30,000.00                |                        | Chapter 10               | RDC Endorsed  |
| 15 | Rehabilitation of the College of Business and<br>Accountancy Building  | Main Campus,<br>Odiongan  |                            |                            |                            |                         |                          | 15,000.00              | Chapter 10               |   |
| 16 | Rehabilitation of the College of Arts and Sciences Building<br><br>Reconstruction of the College of Arts and Sciences<br>Building                                  | Main Campus,<br>Odiongan  |                            |                            |                            | 15,000.00               |                          |                        | Chapter 10               | On-going,<br>Procurement<br>process                 |
| 17 | Construction of Men's Dormitory<br><br>Construction of 2-storey Men's Dormitory  | Main Campus,<br>Odiongan  |                            |                            |                            |                         | 20,300.00                | 30,000.00              | Chapter 10               | RDC Endorsed<br>for 2021 but not<br>included in NEP |
| 18 | Construction of Student Dormitory  | Romblon<br>Campuses   |                            |                            |                            |                         |                          | 40,000.00              | Chapter 10               |   |
| 19 | Construction of Student Dormitory  | College of<br>Agriculture,<br>Fishery &<br>Forestry,<br>Agpudlos, San<br>Andres,<br>Romblon |                            |                            |                            | 20,300.00               |                          |                        | Chapter 10               | On-going,<br>Procurement<br>process                 |
| 20 | Construction/Rehabilitation/Repair of Multi-Purpose<br>Building and Acquisition of Sports Equipment  | Main Campus,<br>Odiongan  | 1,500.00                   |                            |                            |                         |                          |                        | Chapter 10               |   |
| 21 | Construction/Rehabilitation/Repair of Facilities and<br>Acquisition of Equipment   | Main Campus,<br>Odiongan  | 3,500.00                   |                            |                            |                         |                          |                        | Chapter 10               |   |
| 22 | Acquisition of Engineering Laboratory Equipment<br>(Mechanical, Civil, Electrical)   | Main Campus,<br>Odiongan  |                            | 51,043.00                  |                            |                         |                          |                        | Chapter 10               |   |
| 23 | Acquisition of I.T. Equipment  | Main Campus,<br>Odiongan  |                            | 5,000.00                   | 5,000.00                   |                         |                          |                        | Chapter 10               | Completed/<br>Delivered                             |
| 24 | Acquisition of I. T. Equipment for Research and Extension<br>Services<br><br>I. T. Equipment for Research and Extension<br>Services                                | Main Campus,<br>Odiongan  |                            |                            |                            | 1,000.00                |                          |                        | Chapter 10               | On-going,<br>Procurement<br>process                 |
| 25 | Establishment of Science Laboratory  | Calatrava, Sta.<br>Maria, Sta. Fe,<br>Romblon, and<br>San Fernando<br>Campuses              |                            |                            |                            | 2,000.00                |                          |                        | Chapter 10               | On-going,<br>Procurement<br>process                 |

MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: ROMBLON STATE UNIVERSITY (RSU)

|    | Programs, Projects, and Activities  | Location  | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | REMARKS  |
|----|---|---|--------------------|--------------------|--------------------|-----------------|------------------|----------------|------------------|--|
| 26 | Establishment of Crime Laboratory<br><br>Acquisition of Crime Laboratory Equipment<br><br>Procurement of Crime Laboratory Equipment   | Main Campus,<br>Odiongan  |                    |                    |                    | 3,000.00        |                  |                | Chapter 10       | On-going,<br>Procurement<br>process                |
| 27 | Acquisition of Instructional Equipment (LED TV for 162<br>classrooms)<br><br>Instructional Equipment (LED TV for 162 classrooms)  | University wide   |                    |                    |                    | 6,750.00        |                  |                | Chapter 10       | On-going,<br>Procurement<br>process                |
| 28 | Establishment of Hatchery for Marine Fishes   | Sta Fe Campus   |                    |                    |                    |                 |                  | 5,000.00       | Chapter 10       |  |
| 29 | Establishment of Information and Communication<br>Technology Center for the Graduate Program<br><br>Acquisition of Audio/Video and I.T. Equipment for<br>Graduate Program<br><br>Procurement of Information and Technology equipment for<br>the Institute of Graduate Studies | Main Campus,<br>Odiongan  |                    |                    |                    | 1,000.00        |                  |                | Chapter 10       | On-going,<br>Procurement<br>process                |
| 30 | Rehabilitation of Multi-purpose Building 1<br><br>Costruction of Gymnasium  | San Fernando<br>Campus  |                    |                    |                    |                 |                  | 15,000.00      | Chapter 10       |  |
| 31 | Rehabilitation of Multi-purpose Building 2  | San Fernando<br>Campus  |                    |                    | 13,702.00          |                 |                  |                | Chapter 10       | On-going, 32%                                      |
| 32 | Acquisition of Library Books  | University wide   |                    | 5,000.00           |                    |                 | 2,145.00         | 10,000.00      | Chapter 10       | RDC/DBM<br>Endorsed and<br>included in NEP<br>2021 |
| 33 | Acquisition of Office Furnitures (tables and chairs) to<br>replace those lost in fire   | Main Campus,<br>Odiongan  |                    |                    |                    |                 | 500.00           |                | Chapter 10       |  |
| 34 | Acquisition of I.T. and Office Equipment to Replace<br>Equipment Lost in Fire   | Main Campus,<br>Odiongan  |                    |                    |                    |                 | 5,000.00         |                | Chapter 10       | On-going,<br>Procurement<br>process                |
| 35 | Construction of Faculty Housing Facility  | College of<br>Agriculture,<br>Fishery &<br>Forestry,<br>Agpudlos, San<br>Andres,<br>Romblon |                    |                    |                    |                 |                  | 40,000.00      | Chapter 10       |  |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **ROMBLON STATE UNIVERSITY (RSU)**

|    | <b>Programs, Projects, and Activities</b>  | <b>Location</b>   | <b>2017 GAA<br/>('000)</b> | <b>2018 GAA<br/>('000)</b> | <b>2019 GAA<br/>('000)</b> | <b>2020*<br/>('000)</b> | <b>2021**<br/>('000)</b> | <b>2022<br/>('000)</b> | <b>RDP<br/>Chapter/s</b> | <b>REMARKS</b>                                |
|----|--|---|----------------------------|----------------------------|----------------------------|-------------------------|--------------------------|------------------------|--------------------------|---|
| 36 | Establishment of a Retaining Wall to Protect the CAFF Building against Landslides.   | College of Agriculture, Fishery & Forestry, Agpudlos, San Andres, Romblon |                            |                            |                            |                         | 4,000.00                 | 5,000.00               | Chapter 10               | RDC Endorsed for 2021 but not included in NEP |
| 37 | Construction of Oval   | San Fernando Campus   |                            |                            |                            |                         |                          | 20,000.00              | Chapter 10               |   |
| 38 | Construction of Grandstand   | San Fernando Campus   |                            |                            |                            |                         |                          | 20,000.00              | Chapter 10               |   |
| 39 | Construction of Academic Building  | San Agustin Campus  |                            |                            |                            |                         |                          | 40,000.00              | Chapter 10               |   |
| 40 | Construction of Multi-purpose Building   | San Agustin Campus  |                            |                            |                            |                         |                          | 15,000.00              | Chapter 10               |   |
| 41 | Construction of Academic Building  | Calatrava Campus  |                            |                            |                            |                         |                          | 40,000.00              | Chapter 10               |   |
| 42 | Construction of Academic Building  | San Andres Campus   |                            |                            |                            |                         |                          | 40,000.00              | Chapter 10               |   |
| 43 | Construction of Multi-purpose Building   | Cajidiocan Campus   |                            |                            |                            |                         |                          | 40,000.00              | Chapter 10               |   |
| 44 | Construction of Administration Building  | Romblon Campus  |                            |                            |                            |                         |                          | 40,000.00              | Chapter 10               |   |
| 45 | Construction of Academic Building  | San Jose Campus   |                            |                            |                            |                         |                          | 40,000.00              | Chapter 10               |   |
| 46 | Construction of Academic Building  | Sta Maria Campus  |                            |                            |                            |                         |                          | 40,000.00              | Chapter 10               |   |
| 47 | Construction of the Romblon State University Main Gate   | Main Campus, Odiongan   |                            |                            |                            |                         |                          | 20,000.00              | Chapter 10               |   |
| 48 | Construction of the Romblon State University Academic Oval with provision for flood control and underground Electrical and Communication cable systems | Main Campus, Odiongan   |                            |                            |                            |                         |                          | 75,000.00              | Chapter 10               |   |
| 49 | Construction of Building for the Center for Innovative Learning and Enterprise Development   | Main Campus, Odiongan   |                            |                            |                            |                         |                          | 38,000.00              | Chapter 10               |   |
| 50 | Establishment of Fab Lab for Innovative Learning and Enterprise Development  | Main Campus, Odiongan   |                            |                            |                            |                         | 11,980.00                |                        | Chapter 10               | RDC/DBM Endorsed and included in NEP 2021     |
| 51 | Establishment of the RSU Press for Innovative and Learning and Enterprise Development  | Main Campus, Odiongan   |                            |                            |                            |                         | 6,700.00                 |                        | Chapter 10               | RDC Endorsed for 2021 but not included in NEP |
| 52 | Water Matters: Ecologically and Sustainable Systems for Water Harvesting, Generation, Storage and Distribution   | Agpudlos, San Andres  |                            |                            |                            |                         |                          | 15,000.00              | Chapter 10               |   |
| 53 | Construction of Research and Development Center  | Agpudlos, San Andres  |                            |                            |                            |                         |                          | 25,000.00              | Chapter 10               |   |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **ROMBLON STATE UNIVERSITY (RSU)**

|    | <b>Programs, Projects, and Activities</b>   | <b>Location</b>               | <b>2017 GAA<br/>('000)</b> | <b>2018 GAA<br/>('000)</b> | <b>2019 GAA<br/>('000)</b> | <b>2020*<br/>('000)</b> | <b>2021**<br/>('000)</b> | <b>2022<br/>('000)</b> | <b>RDP<br/>Chapter/s</b> | <b>REMARKS</b>  |
|----|---|-------------------------------|----------------------------|----------------------------|----------------------------|-------------------------|--------------------------|------------------------|--------------------------|---|
| 54 | Construction of Crop Protection Building  | Agpudlos, San Andres          |                            |                            |                            |                         |                          | 25,000.00              | Chapter 10               |   |
| 55 | Construction of Crop Soil Science Building  | Agpudlos, San Andres          |                            |                            |                            |                         |                          | 25,000.00              | Chapter 10               |   |
| 56 | Construction of Economic and Entrepreneurship Building (Techno Hub)   | Agpudlos, San Andres          |                            |                            |                            |                         |                          | 25,000.00              | Chapter 10               |   |
| 57 | Preparation for the Comprehensive Land Use Plan/Master Plan and Land Surveys                                    | All Campuses                  |                            |                            |                            |                         |                          | 10,000.00              | Chapter 10               | New Proposal  |
| 58 | Acquisition of a Geographic Information System (GIS) Departmental Software/Program for Master/Land-use Planning | University wide               |                            |                            |                            |                         | 950.00                   | 1,500.00               | Chapter 10               | New Proposal;<br>RDC Endorsed for 2021 but not included in NEP                  |
| 59 | Acquisition of a 3.5 cubic meter capacity Dump Truck  | Main Campus                   |                            |                            |                            |                         | 1,800.00                 |                        | Chapter 10               | New Proposal;<br>RDC Endorsed for 2021 but not included in NEP                  |
| 60 | Acquisition of Back Hoe   | Main Campus                   |                            |                            |                            |                         | 9,000.00                 |                        | Chapter 10               | New Proposal;<br>RDC Endorsed for 2021 but not included in NEP                  |
| 61 | Graduate Studies Academic Building  | Main Campus                   |                            |                            |                            |                         |                          | 40,000.00              | Chapter 10               | New Proposal  |
| 62 | Fabrication and Installation of Sanitation Tents with Temperature Scanners/Imagers for all ports in Romblon     | University Wide/Province wide |                            |                            |                            |                         | 2,970.00                 | 5,000.00               | Chapter 10               | New Proposal;<br>RDC Endorsed;<br>COVID-19 related but not included in NEP 2021 |
| 63 | Setting-up of Online Learning Management System (LMS) and Enrollment System                                     | University Wide               |                            |                            |                            |                         | 14,000.00                | 45,000.00              | Chapter 10               | New Proposal;<br>RDC Endorsed;<br>COVID-19 related but not included in NEP 2021 |
| 64 | Provision of Wash Basins, Dispensers, and Water Supply and Storage Facilities for Comfort Rooms                 | University wide               |                            |                            |                            |                         | 1,300.00                 | 2,000.00               | Chapter 10               | New Proposal;<br>RDC Endorsed;<br>COVID-19 related but not included in NEP 2021 |



MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022

AGENCY: ROMBLON STATE UNIVERSITY (RSU)

|    | Programs, Projects, and Activities   | Location        | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | REMARKS  |
|----|--|-----------------|--------------------|--------------------|--------------------|-----------------|------------------|----------------|------------------|--|
| 65 | Procurement of Face Masks, Face Shields, Medicines (Vitamins) Survival Kits, and Soaps, Disinfectants and Other PPEs | University wide |                    |                    |                    |                 | 1,122.00         | 2,000.00       | Chapter 10       | New Proposal;<br>RDC Endorsed;<br>COVID-19<br>related not<br>included in NEP<br>2021 |
| 66 | Establishment of Health Facility Centers   | University wide |                    |                    |                    |                 | 1,122.00         | 45,000.00      | Chapter 10       | New Proposal   |

\*2020 PPAs should be based on approved FY 2020 GAA

\*\*2021 PAPs should be based on NEP

# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **WESTERN PHILIPPINES UNIVERSITY (WPU)**

| Programs, Projects, and Activities  | Location        | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020*<br>('000) | 2021**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks  |
|---|-----------------|--------------------|--------------------|--------------------|-----------------|------------------|----------------|------------------|--|
| <b>Palawan</b>  |                 |                    |                    |                    |                 |                  |                |                  |  |
| 1 General Management and Supervision  | Provincewide    | 11,089.00          | 19,722.00          | 8,414.00           | 9,096.00        | 10,107.00        | 11,118.00      | Chapter 10       | Continuing                                     |
| 2 Auxiliary Services/Support to Operations  | Provincewide    | 1,400.00           | 1,400.00           | 986.00             | 1,074.00        | 1,174.00         | 1,291.00       | Chapter 10       | Continuing                                     |
| 3 Provision of Higher Education Services  | Provincewide    | 57,803.00          | 49,788.00          | 10,336.00          | 12,930.00       | 13,591.00        | 19,450.00      | Chapter 10       | Continuing                                     |
| 4 Provision of Advanced Education Services  | Provincewide    | 559.00             | 439.00             | 307.00             | 336.00          | 370.00           | 407.00         | Chapter 10       | Continuing                                     |
| 5 Conduct of Research Services  | Provincewide    | 2,696.00           | 2,696.00           | 1,893.00           | 3,092.00        | 2,222.00         | 2,444.00       | Chapter 10       | Continuing                                     |
| 6 Provision of Extension Services   | Provincewide    | 1,042.00           | 1,042.00           | 734.00             | 790.00          | 936.00           | 1,030.00       | Chapter 10       | Continuing                                     |
| 7 Construction/Repair/Rehabilitation of Academic Building                                       | Provincewide    | 5,000.00           | 5,000.00           | 10,000.00          |                 |                  |                | Chapter 10       | Insertion in GAA;<br>For completion in<br>2020 |
| 8 Construction of Library Building at Puerto Princesa Campus                                    | Puerto Princesa | 15,000.00          |                    |                    |                 |                  |                | Chapter 10       | Completed                                      |
| 9 Construction of a Dormitory at Main Campus  | Aborlan         | 30,000.00          |                    |                    |                 |                  |                | Chapter 10       | Completed                                      |
| 10 Construction of Continuing Education Building at Main Campus                                 | Aborlan         | 25,000.00          |                    |                    |                 |                  |                | Chapter 10       | Completed                                      |
| 11 Construction of College Education Building at Main Campus                                    | Aborlan         |                    | 30,000.00          |                    |                 |                  |                | Chapter 10       | Completed                                      |
| 12 Construction of Engineering Laboratory Building at Main Campus                               | Aborlan         |                    | 10,000.00          |                    |                 |                  |                | Chapter 10       | Completed                                      |
| 13 Construction of Agriculture (CAFES) Building at Main Campus                                  | Aborlan         |                    | 30,000.00          |                    |                 |                  |                | Chapter 10       | Completed                                      |
| 14 Repair of Agricultural Science High School Building at Main Campus                           | Aborlan         |                    | 10,000.00          |                    |                 |                  |                | Chapter 10       | Completed                                      |
| 15 Rehabilitation and furnishing of College of Community Development Building at Main Campus    | Aborlan         |                    |                    |                    | 18,000.00       |                  |                | Chapter 10       | Discontinued in<br>2020 as per NBC<br>580      |
| 16 Upgrading of Internet Connectivity   | Provincewide    |                    |                    |                    |                 | 12,000.00        |                | Chapter 10       | Proposed                                       |
| 17 Production of Modules  | Provincewide    |                    |                    |                    |                 | 8,000.00         |                | Chapter 10       | Proposed                                       |
| 18 Procurement of Consulting Services for Master Development Plan of WPU at Main Campus         | Aborlan         |                    |                    |                    |                 | 12,000.00        |                | Chapter 10       | Proposed                                       |
| 19 Construction and Furnishing of College of Business and Management Building at Main Campus    | Aborlan         |                    |                    |                    |                 | 35,000.00        |                | Chapter 10       | Proposed                                       |
| 20 Construction and Furnishing of Continuing Education Building at Puerto Princesa Campus       | Puerto Princesa |                    |                    |                    |                 | 35,000.00        |                | Chapter 10       | Proposed                                       |
| 21 Construction and Furnishing of Student Centers in various campuses                           | Provincewide    |                    |                    |                    |                 | 25,000.00        |                | Chapter 10       | Proposed                                       |
| 22 Construction and Furnishing of Business Development Center at Puerto Princesa Campus         | Puerto Princesa |                    |                    |                    |                 | 35,000.00        |                | Chapter 10       | Proposed                                       |
| 23 Construction and Furnishing of General Services Building at Main Campus                      | Aborlan         |                    |                    |                    |                 | 35,000.00        |                | Chapter 10       | Proposed                                       |
| 24 Construction and Furnishing of Modern Instructional Building at Main Campus                  | Aborlan         |                    |                    |                    |                 | 35,000.00        |                | Chapter 10       | Proposed                                       |
| 25 Construction and Furnishing of Academic Affairs and Student Services Building at Main Campus | Aborlan         |                    |                    |                    |                 | 35,000.00        |                | Chapter 10       | Proposed                                       |
| 26 Construction and Furnishing of Academic Building at Quezon Campus                            | Quezon          |                    |                    |                    |                 | 35,000.00        |                | Chapter 10       | Proposed                                       |
| 27 Construction of Covered Court at Main Campus   | Aborlan         |                    |                    |                    |                 | 5,000.00         |                | Chapter 10       | Proposed                                       |
| 28 Procurement of one (1) unit Bus  | Provincewide    |                    |                    |                    |                 | 12,000.00        |                | Chapter 10       | Proposed                                       |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **WESTERN PHILIPPINES UNIVERSITY (WPU)**

|    | <b>Programs, Projects, and Activities</b>   | <b>Location</b> | <b>2017 GAA<br/>('000)</b> | <b>2018 GAA<br/>('000)</b> | <b>2019 GAA<br/>('000)</b> | <b>2020*<br/>('000)</b> | <b>2021**<br/>('000)</b> | <b>2022<br/>('000)</b> | <b>RDP<br/>Chapter/s</b> | <b>Remarks</b> |
|----|---|-----------------|----------------------------|----------------------------|----------------------------|-------------------------|--------------------------|------------------------|--------------------------|----------------|
| 29 | Construction and Furnishing of Research, Development and Extension Building at Main Campus                  | Aborlan         |                            |                            |                            |                         |                          | 35,000.00              | Chapter 10               | Proposed       |
| 30 | Construction and Furnishing of Dormitory at Puerto Princesa Campus  | Puerto Princesa |                            |                            |                            |                         |                          | 35,000.00              | Chapter 10               | Proposed       |
| 31 | Purchase of Various Equipment Outlay  | Provincewide    | 12,410.00                  | 5,000.00                   | 1,262.00                   | 25,000.00               | 15,000.00                | 18,500.00              | Chapter 10               | Proposed       |
| 32 | Establishment of Learning Resource Center   | Provincewide    |                            |                            |                            |                         | 10,000.00                | 10,000.00              | Chapter 10               | Proposed       |
| 33 | Food Sufficiency through Provision of Improved Rice and Vegetable Seeds and Marketing Assistance to Farmers | Provincewide    |                            |                            |                            |                         | 10,000.00                | 10,000.00              | Chapter 10               | Proposed       |
| 34 | Establishment of Crop Processing and Product Development Center   | Aborlan         |                            |                            |                            |                         | 8,000.00                 | 8,000.00               | Chapter 10               | Proposed       |
| 35 | Provision of Alternative Livelihood Training Assistance to Communities                                      | Provincewide    |                            |                            |                            |                         | 2,000.00                 | 2,000.00               | Chapter 10               | Proposed       |

# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

## **AGENCY: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY (TESDA) - MIMAROPA**

| Programs, Projects, and Activities  | Location   | 2017 GAA ('000) | 2018 GAA ('000) | 2019 GAA ('000) | 2020 GAA* ('000) | 2021 NEP** ('000) | 2022 ('000) | RDP Chapter/s | Remarks |
|---|------------|-----------------|-----------------|-----------------|------------------|-------------------|-------------|---------------|---------|
| <b>MIMAROPA</b>   |            |                 |                 |                 |                  |                   |             |               |         |
| 1 Formulation/development/dissemination of new policies, plans to be issued to stakeholders and partners  | Regionwide | 100.00          | 110.00          | 130.00          | 950.00           | 110.00            | 1,050.00    | Chapter 10    |         |
| 2 Updating of Regional and Provincial TESD Plans  | Regionwide | 100.00          | 150.00          | 180.00          | 950.00           | 4,395.00          | 1,050.00    | Chapter 10    |         |
| 3 Strengthening of Regional/Provincial/City TESD Committees   | Regionwide | 120.00          | 160.00          | 190.00          | 950.00           | 510.00            | 1,050.00    | Chapter 10    |         |
| 4 Conduct of Industry Forum, TVET Forum, CTEC Congress/DTS Forum  | Regionwide | 300.00          | 470.00          | 560.00          | 1,000.00         | 765.00            | 1,000.00    | Chapter 10    |         |
| 5 Dissemination of Labor Market Information Report  | Regionwide | 100.00          | 100.00          | 120.00          | 400.00           | 156.00            | 400.00      | Chapter 10    |         |
| 6 Conduct Study on the Employability of TVET Graduates  | Regionwide | 100.00          | 270.00          | 320.00          | 400.00           | 156.00            | 400.00      | Chapter 10    |         |
| 7 Conduct of innovation/technology researches   | Regionwide |                 |                 |                 | 500.00           | 825.00            | 500.00      | Chapter 10    |         |
| 8 Conduct/Provision of Training Programs under the TESDA Technology Institutions (TTIs)-Buyabod School of Arts and Trades-Torrijos Poblacion School of Arts and Trades -Simeon Suan Vocational and Technical College-Puerto Princesa School of Arts and Trades-Alcantara National Trade School-Rizal Occidental Mindoro TESDA Training and Accreditation Center | Regionwide | 11,466.00       | 12,547.00       | 12,547.00       | 24,124.00        | 39,970.60         | 29,189.00   | Chapter 10    |         |
| 9 Monitoring of employed graduates of TTIs six months after completion of training  | Regionwide | 300.00          | 370.00          | 440.00          | 250.00           | 320.00            | 250.00      | Chapter 10    |         |
| 10 Provision of skills training program under the Institution-Based Program   | Regionwide | 1,019.00        | 520.00          | 620.00          | 2,795.00         | 19,415.00         | 3,382.07    | Chapter 10    |         |
| 11 Strengthening the Training Program under the Enterprised-Based Programs  | Regionwide | 495.00          | 594.00          | 710.00          | 1,064.00         | 2,492.00          | 2,741.20    | Chapter 10    |         |
| 12 Conduct and provision of Skills Training Program under the Community-Based Training Program  | Regionwide | 1,209.00        | 1,209.00        | 1,445.00        | 9,350.00         | 3,460.00          | 9,450.00    | Chapter 10    |         |
| 13 Provision of Scholarship under the TWSP  | Regionwide | 39,547.00       | 42,900.00       | 50,000.00       | 55,000.00        | 111,300.00        | 122,430.00  | Chapter 10    |         |
| 14 Provision of Scholarship under the PESFA Program   | Regionwide | 8,420.00        | 8,420.00        | 8,420.00        | 8,420.00         | 9,287.00          | 8,420.00    | Chapter 10    |         |
| 15 Provision of Scholarship under the BKSTP Program   | Regionwide | 7,364.00        | 7,000.00        | 10,000.00       | 10,000.00        | 0.00              | 10,000.00   | Chapter 10    |         |
| 16 Provision of Scholarship under the STEP Program  | Regionwide | 21,391.00       | 12,050.00       | 23,000.00       | 25,300.00        | 27,690.00         | 30,459.00   | Chapter 10    |         |
| 17 Provision of scholarship under the UAQTEA  |            |                 |                 | 93,000.00       | 120,000.00       | 3,975.00          | 170,000.00  | Chapter 10    |         |
| 18 Provision of skills training for drug dependents/special/marginalized sector   | Regionwide | 6,820.00        | 13,750.00       | 16,400.00       | 1,000.00         | 7,600.00          | 1,000.00    | Chapter 10    |         |
| 19 Conduct of Trainers Methodology  | Regionwide | 674.00          | 874.00          | 1,040.00        | 400.00           | 4391.00           | 400.00      | Chapter 10    |         |
| 20 Provision of Career Guidance Services to TVET clients  | Regionwide | 100.00          | 100.00          | 120.00          | 250.00           | 716.78            | 250.00      | Chapter 10    |         |
| 21 Conduct Skills Mapping and Profiling of TVET clients   | Regionwide | 550.00          | 622.00          | 740.00          | 250.00           | 837.00            | 250.00      | Chapter 10    |         |
| 22 Capability Build Up Program for Trainers, Assessors, Focals  | Regionwide | 300.00          | 100.00          | 120.00          | 1,500.00         | 2,690.00          | 1,500.00    | Chapter 10    |         |
| 23 Development of Database /Registry of Clients, Workers employed   | Regionwide | 940.00          | 800.00          | 950.00          | 1,240.00         | 1,167.00          | 1,240.00    | Chapter 10    |         |
| 24 Program Registration under the UTPRAS  | Regionwide | 100.00          | 345.00          | 410.00          | 1,000.00         | 1,082.00          | 1,000.00    | Chapter 10    |         |
| 25 Conduct of Compliance Audit and Validation of Registered Programs and Assessment Centers   | Regionwide | 100.00          | 260.00          | 310.00          | 1,750.00         | 820.00            | 1,850.00    | Chapter 10    |         |
| 26 Technical Audit of TVET Schools and Programs   | Regionwide | 820.00          | 1,375.00        | 1,640.00        | 700.00           | 100.00            | 700.00      | Chapter 10    |         |
| 27 Competency Assessment and Certification  | Regionwide | 1,233.00        | 695.00          | 830.00          | 1,300.00         | 2,125.00          | 1,300.00    | Chapter 10    |         |

# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

## **AGENCY: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY (TESDA) - MIMAROPA**

|    | Programs, Projects, and Activities   | Location   | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020 GAA*<br>('000) | 2021 NEP**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks   |
|----|--|------------|--------------------|--------------------|--------------------|---------------------|----------------------|----------------|------------------|---|
| 28 | Enhancement /Capability Program for TTIs for accreditation under APACC   | Regionwide | 650.00             | 700.00             | 840.00             | 500.00              | 6,800.00             | 500.00         | Chapter 10       |   |
| 29 | STAR Program Application and Evaluation  | Regionwide |                    |                    |                    | 500.00              | 5,900.00             | 500.00         | Chapter 10       |   |
| 30 | Training workshop on the Development of CBLM per Qualification   | Regionwide | 370.00             | 350.00             | 420.00             | 375.00              | 235.00               | 375.00         | Chapter 10       |   |
| 31 | Maintenance of Regional and Provincial Website   | Regionwide | 300.00             | 100.00             | 120.00             | 300.00              | 1179.00              | 300.00         | Chapter 10       |   |
| 32 | Maintenance and Updating of On-Line System for TVET Graduates and Certified Workers  | Regionwide | 100.00             | 100.00             | 120.00             | 300.00              | 210.00               | 300.00         | Chapter 10       |   |
| 33 | Regional/Provincial Skills Competition   | Regionwide | 500.00             | 200.00             | 240.00             | 800.00              | 2,400.00             | 1,000.00       | Chapter 10       |   |
| 34 | Implementation of Quality Management System sustained  | Regionwide | 500.00             | 500.00             | 500.00             | 3,150.00            | 4,145.00             | 3,250.00       | Chapter 10       |   |
| 35 | Advocacy Program   | Regionwide | 570.00             | 760.00             | 900.00             | 600.00              | 915.00               | 600.00         | Chapter 10       |   |
| 36 | Conduct of activities for the National Tech Voc Day  |            |                    |                    |                    | 500.00              | 1,086.01             | 500.00         | Chapter 10       |   |
| 37 | Staff Development Programs   | Regionwide | 4,552.00           | 3,950.00           | 4,700.00           | 3,800.00            | 8,271.08             | 3,800.00       | Chapter 10       |   |
| 38 | Rizal, Occidental Mindoro TESDA Training and Accreditation Center (ROMTTAC) Office and Training Tools and Equipment  | Regionwide |                    |                    |                    |                     |                      |                | Chapter 10       | RDC endorsed for 2020 budget (with RDC Res. 2019-066-777) with P20M. However, no funds received |
|    | <b>Proposals</b>   |            |                    |                    |                    |                     |                      |                |                  |   |
| 1  | Purchase of Lot and Construction of Office Building (Regional and PO-Oriental Mindoro)   | Regionwide |                    | 75,000.00          |                    |                     |                      |                | Chapter 10       |   |
| 2  | Establishment of 13 Provincial Training Centers  | Regionwide |                    |                    |                    |                     |                      | 650,000.00     | Chapter 10       | RDC endorsed in 2019, however is not included in 2019 NEP. For RDC endorsement in FY 2022       |
|    | <b>Marinduque</b>  |            |                    |                    |                    |                     |                      |                |                  |   |
| 3  | Construction of TESDA Marinduque Provincial Office   |            |                    |                    |                    |                     | 7,000.00             |                | Chapter 10       |   |
| 4  | Multi Purpose Building of Buyabod School of Arts and Trades  |            |                    |                    |                    |                     | 6,928.00             |                | Chapter 10       |   |
| 5  | Equipment for Organic Agriculture Production NC II, SMAW NC III, and PV Systems Installation NC II and Acquisition of Desktop computers for the Diploma Courses for Buyabod School of Arts and Trades (BSAT) |            |                    |                    |                    |                     | 6,645.30             |                | Chapter 10       |   |
| 6  | Equipment for Diploma Program for Torrijos Poblacion School of Arts and Trades (TPSAT)   |            |                    |                    |                    |                     | 3,010.69             |                | Chapter 10       |   |
| 7  | Procurement of Service Motor Vehicle of Buyabod School of Arts and Trades  |            |                    |                    |                    |                     | 1,777.88             |                | Chapter 10       |   |
| 8  | Procurement of Service Motor Vehicle of Torrijos Poblacion School of Arts and Trades   |            |                    |                    |                    |                     | 1,135.68             |                | Chapter 10       |   |
| 9  | Additional Plantilla Positions for Provisional Provincial Training Center of Marinduque (10 positions)   |            |                    |                    |                    |                     | 4,856.55             |                | Chapter 10       |   |
| 10 | Additional Plantilla Positions for TESDA Provincial Office of Marinduque (5 positions)   |            |                    |                    |                    |                     | 2,160.49             |                | Chapter 10       |   |
| 11 | Additional Plantilla Positions for Buyabod School of Arts and Trades (3 positions)   |            |                    |                    |                    |                     | 1,215.51             |                | Chapter 10       |   |

# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

## **AGENCY: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY (TESDA) - MIMAROPA**

|    | Programs, Projects, and Activities   | Location                            | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020 GAA*<br>('000) | 2021 NEP**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks   |
|----|--|-------------------------------------|--------------------|--------------------|--------------------|---------------------|----------------------|----------------|------------------|---|
|    | <b>Occidental Mindoro</b>  |                                     |                    |                    |                    |                     |                      |                |                  |   |
| 12 | Establishment and Construction of TESDA MIMAROPA Regional Training Center  | Sta. Cruz,<br>Occidental<br>Mindoro |                    |                    |                    |                     | 20,000.00            |                | Chapter 10       | RDC endorsed in 2018 with P75M (RDC Res No. 2017-058-608, however is not included in 2019 NEP. No funds received. RDC endorsed in 2019 with P100M (RDC Res No. 2018-062-675). However no funds received |
| 13 | Establishment and Construction of Rizal, Occidental Mindoro TESDA Training and Accreditation Center                    |                                     |                    |                    | 20,000.00          |                     | 3,000.00             |                | Chapter 10       | completed   |
| 14 | Establishment and Construction of Rizal, Occidental Mindoro TESDA Training and Accreditation Center (Phase 2 Building) | Rizal,<br>Occidental<br>Mindoro     |                    |                    |                    |                     | 20,000.00            |                | Chapter 10       | RDC endorsed for 2020 budget (with RDC Res. 2019-066-777) with P20M. However, no funds received   |
| 15 | Purchase of Machinery and Equipment for Rizal Occidental Mindoro TESDA Training and Accreditation Center (ROMTTAC)     |                                     |                    |                    |                    |                     | 6,000.00             |                | Chapter 10       |   |
| 16 | Procurement of Service Motor Vehicle of Rizal, Occidental Mindoro TESDA Training and Assessment Center                 |                                     |                    |                    |                    |                     | 1,200.00             |                | Chapter 10       |   |
| 17 | Additional Plantilla Positions for TESDA Provincial Office of Occidental Mindoro (4 positions)                         |                                     |                    |                    |                    |                     | 1,486.72             |                | Chapter 10       |   |
|    | <b>Oriental Mindoro</b>  |                                     |                    |                    |                    |                     |                      |                | Chapter 10       |   |
| 18 | Purchase of Lot and Construction of Office Building (Regional and PO-Oriental Mindoro)                                 | Calapan City                        |                    | 51,500.00          |                    |                     |                      |                | Chapter 10       | completed   |
| 19 | Establishment of Farm School - Bansud  | Bansud,<br>Oriental<br>Mindoro      |                    |                    |                    |                     | 900.00               |                | Chapter 10       | RDC endorsed for 2020 budget (with RDC Res. 2019-066-777) with P40M. However, no funds received   |
| 20 | Construction of TESDA Oriental Mindoro Provincial Office-Phase 2 Building  |                                     |                    |                    |                    |                     | 20,000.00            |                | Chapter 10       | RDC endorsed for 2020 budget (with RDC Res. 2019-066-777) with P52M. However, no funds received   |
| 21 | Completion of Provincial Training Center of Oriental Mindoro Building  |                                     |                    |                    |                    |                     | 20,000.00            |                | Chapter 10       |   |
| 22 | Farm School Facilities of Simeon Suan Vocational and Technical College   |                                     |                    |                    |                    |                     | 2,278.93             |                | Chapter 10       |   |
| 23 | Purchase of Equipment, furniture and fixtures for Provincial Training Center of Oriental Mindoro                       |                                     |                    |                    |                    |                     | 5,000.00             |                | Chapter 10       |   |
| 24 | Procurement of Service Motor Vehicle of TESDA Oriental Mindoro Provincial Office                                       |                                     |                    |                    |                    |                     | 1,700.00             |                | Chapter 10       |   |

**MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

**AGENCY: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY (TESDA) - MIMAROPA**

|    | Programs, Projects, and Activities  | Location             | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020 GAA*<br>('000) | 2021 NEP**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks   |
|----|---|----------------------|--------------------|--------------------|--------------------|---------------------|----------------------|----------------|------------------|---|
| 25 | Additional Plantilla Positions for Provisional Provincial Training Center of Oriental Mindoro (10 positions)          |                      |                    |                    |                    |                     | 6,013.91             |                | Chapter 10       |   |
| 26 | Additional Plantilla Positions for TESDA Provincial Office of Oriental Mindoro (2 positions)                          |                      |                    |                    |                    |                     | 903.42               |                | Chapter 10       |   |
|    | <b>Palawan</b>  |                      |                    |                    |                    |                     |                      |                | Chapter 10       |   |
| 27 | Construction of Puerto Princesa School of Arts and Trades (PPSAT) Dormitory - Phase 2                                 | Puerto Princesa City |                    |                    | 5,000.00           |                     | 5,000.00             |                | Chapter 10       | RDC endorsed for 2020 budget (with RDC Res. 2019-066-777) with P7.5 M. However, no funds received |
| 28 | Purchase of Equipment, furniture and fixtures for Provincial Training Center of Palawan                               |                      |                    |                    |                    |                     | 494.37               |                | Chapter 10       |   |
| 29 | Four Wheel Tractor for Puerto Princesa School of Arts and Trades (PPSAT)  |                      |                    |                    |                    |                     | 1,000.00             |                | Chapter 10       |   |
| 30 | Procurement of Coaster Van for Puerto Princesa School of Arts and Trades (PPSAT)                                      |                      |                    |                    |                    |                     | 4,000.00             |                | Chapter 10       |   |
| 31 | Additional Plantilla Positions for Provisional Provincial Training Center of Palawan (10 positions)                   |                      |                    |                    |                    |                     | 5,258.24             |                | Chapter 10       |   |
| 32 | Additional Plantilla Positions for TESDA Provincial Office of Palawan (3 positions)                                   |                      |                    |                    |                    |                     | 1,195.07             |                | Chapter 10       |   |
| 33 | Additional Plantilla Positions for Puerto Princesa School of Arts and Trades (PPSAT) (5 positions)                    |                      |                    |                    |                    |                     | 2,513.49             |                | Chapter 10       |   |
|    | <b>Romblon</b>  |                      |                    |                    |                    |                     |                      |                | Chapter 10       |   |
| 34 | Construction of TESDA Romblon Provincial Office   | Odiongan, Romblon    |                    |                    |                    |                     | 7,000.00             |                | Chapter 10       |   |
| 35 | Four Wheel Tractor for Romblon National Institute of Technology (RNIT)  |                      |                    |                    |                    |                     | 1,000.00             |                | Chapter 10       |   |
| 36 | Procurement of Service Motor Vehicle of Romblon National Institute of Technology                                      |                      |                    |                    |                    |                     | 1,636.00             |                | Chapter 10       |   |
| 37 | Additional Plantilla Positions for TESDA Provincial Office of Romblon (3 positions)                                   |                      |                    |                    |                    |                     | 1,195.07             |                | Chapter 10       |   |
| 38 | Additional Plantilla Positions for Romblon National Institute of Technology (9 positions)                             |                      |                    |                    |                    |                     | 4,389.45             |                | Chapter 10       |   |
|    |   |                      |                    |                    |                    |                     |                      |                |                  |   |
| 39 | Formulate TVET Related policies and researches, including technology researches, in response to COVID-19              |                      |                    |                    |                    | 100                 |                      |                | Chapter 10       | COVID related PAPs  |
| 40 | Formulate TVET related policies, researches, including technology researches, aligned with the "new normal condition" |                      |                    |                    |                    | 100                 | 200                  | 220.00         | Chapter 10       | COVID related PAPs  |
| 41 | Update the Regional/Provincial TESD Plan (R/PTESDP) based on new conditions   |                      |                    |                    |                    |                     | 200                  | 220.00         | Chapter 10       | COVID related PAPs  |
| 42 | Organize and maintain sector TWGs   |                      |                    |                    |                    |                     | 200                  | 220.00         | Chapter 10       | COVID related PAPs  |
| 43 | Formulate and implement Sectoral Action Plans per each priority industry sector                                       |                      |                    |                    |                    |                     | 200                  | 220.00         | Chapter 10       | COVID related PAPs  |
| 44 | Conduct online dialogue, surveys and FGDs for Multi-Stakeholder consultation  |                      |                    |                    |                    |                     | 200                  | 220.00         | Chapter 10       | COVID related PAPs  |
| 45 | Conduct TESDC meetings considering new normal conditions  |                      |                    |                    |                    |                     | 200                  | 220.00         | Chapter 10       | COVID related PAPs  |

# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY (TESDA) - MIMAROPA**

|    | Programs, Projects, and Activities  | Location | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020 GAA*<br>('000) | 2021 NEP**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks            |
|----|---|----------|--------------------|--------------------|--------------------|---------------------|----------------------|----------------|------------------|--------------------|
| 46 | Monitor and process TESDC nominations   |          |                    |                    |                    |                     | 200                  | 220.00         | Chapter 10       | COVID related PAPs |
| 47 | Formulate relevant TESDC resolutions  |          |                    |                    |                    |                     | 200                  | 220.00         | Chapter 10       | COVID related PAPs |
| 48 | Conduct consultations on the updating of R/Provincial Skills Priorities   |          |                    |                    |                    |                     | 200                  | 220.00         | Chapter 10       | COVID related PAPs |
| 49 | Conduct Technology Research in support of community needs (TTIs)  |          |                    |                    |                    |                     | 200                  | 220.00         | Chapter 10       | COVID related PAPs |
| 50 | Suspend classes and conduct of competency assessment in selected areas  |          |                    |                    |                    | 200                 | 240                  |                |                  | COVID related PAPs |
| 51 | Adopt online modes for the processing of applications, inspections, inspection, validation, authentication, verification and issuance of certifications   |          |                    |                    |                    | 1000                | 1100                 |                |                  | COVID related PAPs |
| 52 | Utilize mobile training vans and mobile learning facilitators under the TTIs in the conduct of trainings in the communities/ barangays  |          |                    |                    |                    | 500                 | 550                  |                |                  | COVID related PAPs |
| 53 | Develop multi-dimensional/ cross sectoral program packages in agriculture which can be delivered in the communities using the family farms or barangay lots as laboratories (e.g. organic vegetables + carpentry/welding for livestock house or solar for irrigation – EIM for electricity for hydroponics) |          |                    |                    |                    | 1000                | 1100                 |                |                  | COVID related PAPs |
| 54 | Adopt Online Program Registration   |          |                    |                    |                    | 1000                | 1100                 |                |                  | COVID related PAPs |
| 55 | Include additional requirements on new applications for program registration  |          |                    |                    |                    | 1000                | 1100                 |                |                  | COVID related PAPs |
| 56 | Pursue registration of more programs in agriculture   |          |                    |                    |                    | 1000                | 1100                 |                |                  | COVID related PAPs |
| 57 | Adopt industry-based certification and technology-based assessment tools  |          |                    |                    |                    | 1000                | 1100                 |                |                  | COVID related PAPs |
| 58 | Issue NC/COC (new and renewal) E-copy   |          |                    |                    |                    | 1000                | 1100                 |                |                  | COVID related PAPs |
| 59 | Provide online support for the application and submission of documents  |          |                    |                    |                    | 1000                | 2000                 | 2.200          | Chapter 10       | COVID related PAPs |
| 60 | Promote registration of TVET programs on new technologies (NTR)   |          |                    |                    |                    | 1000                | 2000                 | 2.200          | Chapter 10       | COVID related PAPs |
| 61 | Expand and promote online programs registration   |          |                    |                    |                    | 1000                | 2000                 | 2.200          | Chapter 10       | COVID related PAPs |
| 62 | Develop Ladderized Curriculum for health workers  |          |                    |                    |                    | 1000                | 2000                 | 2.200          | Chapter 10       | COVID related PAPs |
| 63 | Operationalize credit transfer system   |          |                    |                    |                    | 1000                | 2000                 | 2.200          | Chapter 10       | COVID related PAPs |
| 64 | Strengthen collaboration and partnerships with concerned government agencies, the LGUs, and the private sector through the whole-of-nation approach   |          |                    |                    |                    | 800                 | 880                  |                | Chapter 10       | COVID related PAPs |
| 65 | Establish partnerships in support of the Bayanihan to Heal as One Act   |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |
| 66 | Produce baked products/snacks (e.g. cupcakes, muffins, cookies) and other agri-farm produce (e.g. eggs and vegetables) for the frontliners through training-cum-production  |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |



# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY (TESDA) - MIMAROPA**

| Programs, Projects, and Activities  | Location | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020 GAA*<br>('000) | 2021 NEP**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks            |
|---|----------|--------------------|--------------------|--------------------|---------------------|----------------------|----------------|------------------|--------------------|
| 67 Expand agriculture-related programs and establish and maintain mini-organic farms to produce agriculture products that can be distributed to target beneficiaries  |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |
| 68 Produce PPEs (e.g. facemasks, face shields, protective body suits, goggles, hand sanitizers and surface disinfectants) for the frontliners, hospitals and other government agencies through training-cum-production;   |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |
| 69 Use TESDA Online Program (TOP) as an alternative learning system for interested persons during the Enhanced Community Quarantine ECQ) period   |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |
| 70 Conduct training for learning facilitators in online/blended training mode   |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |
| 71 Conduct training for learning facilitators through "learning by experience"  |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |
| 72 Conduct multiplier training for prospective learning facilitators in the following:<br>· Agriculture in partnership with DA, private sector, IP community leaders<br>· Brgy health workers in partnership with DILG<br>· Security services in partnership with PNP<br>· Priority programs for special clients and IP communities in coordination with the DND and other concerned agencies |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |
| 73 Develop prototype medical gadgets  |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |
| 74 Conduct inventory of TTIs that can implement training programs on health and wellness related qualifications   |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |
| 75 Develop and implement EBT trainings and models that are suited to Philippine settings  |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |
| 76 Develop and implement project-based programs (project proposals) for programs without promulgated TRs as just-in-time intervention   |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |
| 77 Advocate and encourage families in each community in cooperation with the LGUs and other organizations to establish mini-organic farms as family enterprise for food sustainability and additional source and income   |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |
| 78 Capacitate communities especially IP communities and conflict-affected areas to become food production sites   |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |
| 79 Identify priority barangays set by NTF70 that are not highly affected by the pandemic and localized community quarantines  |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |
| 80 Reasses plan on the Priority barangays of the NTF70 for the development of MSM Farming (Micro, small, and medium scale farming)  |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |
| 81 Implement scholarship programs for priority barangays under EO 70  |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |

# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY (TESDA) - MIMAROPA**

|    | Programs, Projects, and Activities  | Location | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020 GAA*<br>('000) | 2021 NEP**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks            |
|----|---|----------|--------------------|--------------------|--------------------|---------------------|----------------------|----------------|------------------|--------------------|
| 82 | Conduct training using blended modalities to priority barangays under EO 70   |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |
| 83 | Conduct training for identified priority barangays for small scale CBT induction focusing on agri-related technology and skills   |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |
| 84 | Expand the implementation of TESDA Mobile Training Laboratory (MTL) to serve far-flung areas and equip with the following:<br>· Computers and internet connectivity to introduce TESDA Online Programs and/or;<br>· Television set, video player and instructional videos   |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |
| 85 | Expand support to project-based skills training programs  |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |
| 86 | Issue guidelines on the use of cash card through Landbank or mobile wallets (e.g Pay Maya) for the distribution of Training Support Fund for TESDA scholars.  |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |
| 87 | Pursue farm mechanization for increased productivity  |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |
| 88 | Provide training programs for the following qualifications through scholarship funds:<br>· Brgy. Health Services, health Care Services, Biomedical Equipment Servicing<br>· Security Services NC II in the barangays from the PNP to multiply Peace Officers in the community   |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |
| 89 | Expand partnership with DILG on the conduct of training for barangay health care workers  |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |
| 90 | Develop support mechanisms for CTECs at the municipal and provincial level  |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |
| 91 | Increase number of Learning facilitators trained in online/blended training mode  |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |
| 92 | Increase number of Learning facilitators trained in online/blended training through "learning experience"   |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |
| 93 | Increase number of learning facilitators trained in the following:<br>· Agriculture, in partnership with DA, private sector, IP community leaders<br>· Barangay Health Services in partnership with DILG<br>· Security Services in partnership with PNP<br>· Priority programs for special clients and IP communities in coordination with the DND and other concerned agencies |          |                    |                    |                    | 500                 | 550                  |                | Chapter 10       | COVID related PAPs |
| 94 | Implement and Institutionalize blended learning platforms in TTIs   |          |                    |                    |                    | 2,000.00            | 4000                 | 4.400          | Chapter 10       | COVID related PAPs |
| 95 | Establish Innovation Centers  |          |                    |                    |                    | 10,000.00           | 10000                | 11.000         | Chapter 10       | COVID related PAPs |
| 96 | Provide offline training modules for distribution to beneficiaries  |          |                    |                    |                    | 500.00              | 1000                 | 1.100          | Chapter 10       | COVID related PAPs |
| 97 | Redesign CBT for multi-stakeholder partnerships   |          |                    |                    |                    | 2,000.00            | 4000                 | 4.400          | Chapter 10       | COVID related PAPs |
| 98 | Provide blended training modalities for special clients in priority barangays   |          |                    |                    |                    | 2,000.00            | 4000                 | 4.400          | Chapter 10       | COVID related PAPs |

# **MIMAROPA REGIONAL DEVELOPMENT INVESTMENT PROGRAM 2017-2022**

AGENCY: **TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY (TESDA) - MIMAROPA**

|     | Programs, Projects, and Activities   | Location | 2017 GAA<br>('000) | 2018 GAA<br>('000) | 2019 GAA<br>('000) | 2020 GAA*<br>('000) | 2021 NEP**<br>('000) | 2022<br>('000) | RDP<br>Chapter/s | Remarks                            |
|-----|--|----------|--------------------|--------------------|--------------------|---------------------|----------------------|----------------|------------------|------------------------------------|
| 99  | Conduct Training Programs on Construction-related programs   |          |                    |                    |                    | 2,000.00            | 4000                 | 4.400          | Chapter 10       | COVID related PAPs                 |
| 100 | Establish partnership with industry on the conduct of construction-related programs  |          |                    |                    |                    | 2,000.00            | 4000                 | 4.400          | Chapter 10       | COVID related PAPs                 |
| 101 | Develop/ accredit new learning facilitators and new assessors who are industry practitioners   |          |                    |                    |                    | 2,000.00            | 4000                 | 4.400          | Chapter 10       | COVID related PAPs                 |
| 102 | Develop and publish advocacy materials on TESDA Online Program, and other TESDA programs, in tri-media, TESDA website and other social media platforms |          |                    |                    |                    | 2,000.00            | 1000                 | 1.100          | Chapter 10       | COVID related PAPs                 |
| 103 | Meeting/Strategic Planning/Workshop  |          |                    |                    |                    | 140.00              | 240.00               | 240.00         | Chapter 10       | PAPs in support of ELCAC           |
| 104 | Support Fund for Provincial Implementation of PRLEC related projects/activities  |          |                    |                    |                    | 400.00              | 750.00               | 750.00         | Chapter 10       |                                    |
| 105 | Support Fund on Skills Training in remote communities in MIMAROPA  |          |                    |                    |                    | 460.00              | 750.00               | 750.00         | Chapter 10       |                                    |
| 106 | Expansion of the Coverage of the Provincial Educational Assistance Program (PEAP)  |          |                    |                    |                    | 23,760.00           | 28,512.00            | 34,214.40      |                  | LGU Proposal :<br>Oriental Mindoro |

\*2020 PPAs should be based on approved FY 2020 GAA

\*\*2021 PAPs should be based on NEP