



## Online GAD Planning and Budgeting (GPB) Forum for RLAs, GOCCs, and SUCs of MIMAROPA Region

via Zoom, September 30, 2021

### Program of Activities

Time	Activity	Person Responsible
08:00 – 08:20 AM	<b>Opening Program</b> <ul style="list-style-type: none"><li>National Anthem</li><li>Invocation</li><li>MIMAROPA Hymn</li></ul>	<b>RGADC Secretariat</b>
	<ul style="list-style-type: none"><li>Welcome Remarks</li></ul>	<b>Dir. Fernando R. De Villa Jr.</b> RGADC Chairperson and DSWD MIMAROPA Regional Director
	<ul style="list-style-type: none"><li>Expectation Setting</li></ul>	<b>Facilitator</b>
8:20 – 9:50 AM	<b>Session 1: Guidelines on Preparation of GPB and GAD AR to Implement MCW (PCW-NEDA-DBM Joint Circular 2012-01) and PCW Memorandum Circular on Budget Call for 2022</b>	<b>Ms. Karen G. Dagñalan</b> Supervising GAD Specialist, PCW- TSRCD
9:50 – 10:50 AM	<b>Session 2: Submission, Review, and Endorsement of GPB and GAD AR</b>	<b>Ms. Anita E. Baleda</b> Chief GAD Specialist, PCW- PDPMED
10:50 – 11:00 AM	Energizer/Game	<b>RGADC Secretariat</b>
11:00 AM – 12:00 PM	<b>Session 3: Guidelines in the Audit of GAD Fund and Activities in Government Agencies (COA Circular 2014-01)</b>	<b>Commission on Audit MIMAROPA</b>
12:00 – 12:20 PM	<b>Open Forum</b>	Panelists:  <b>Dir. Fernando R. De Villa Jr.</b> RGADC Chairperson and DSWD MIMAROPA Regional Director  <b>Ms. Karen G. Dagñalan</b> Supervising GAD Specialist, PCW TSRCD

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		<b>Ms. Anita E. Baleda</b> Chief GAD Specialist, PCW PDPMED  <b>Ms. Nharleen Santos-Millar</b> Chief GAD Specialist PCW-TSRCD  COA MIMAROPA  DBM MIMAROPA
12:20 – 12:45 PM	<b>Closing Program</b> <ul style="list-style-type: none"> <li>Awarding of Certificates of Appreciation</li> <li>Synthesis</li> <li>Ways Forward</li> <li>Closing Remarks</li> </ul>	<b>Dir. Agustin C. Mendoza</b> RDC Vice Chairperson NEDA MIMAROPA Regional Director  <b>Dir. Fernando R. De Villa Jr.</b> RGADC Chairperson and DSWD MIMAROPA Regional Director  <b>Facilitator</b>  <b>Ms. Juvelyn Gumal-in</b> RGADC Co-Chairperson, Private Sector Representative and Executive Director, Pampamayanang Mangyan Ugnayan, Inc.  <b>Atty. Kristine Rosary E. Yuzon-Chaves</b> Executive Director, PCW