



**Regionwide PCIP Implementation Budget Dialogue for 2023 Budget Inclusion**  
**September 29—30, 2021**

DAY/TIME	ACTIVITY/PROCESS/METHODOLOGY	RESPONSIBLE PERSON
<b>DAY 1: SEPTEMBER 29, 2021</b>		
9:00 AM – 9:30 AM	Preliminaries Acknowledgement of Participants Prayer Welcome Message Rationale & Objectives	PSO  <b>Nex D. Basi, DPA</b> RPCO 4B I-PLAN Component Head  <b>Jo Marie Libarnes</b> PSO I-PLAN Component Head
9:30 AM – 12:00 NN	Presentation of Updates from DA Programs, Attached Agencies & Bureaus, Other Agencies on Commitments/Agreements during 2020 Convergence Workshop (2021-2022 funded)	Regional Directors, Planning Chief, or Representatives
12:00 NN – 1:00 PM	<b>LUNCH BREAK</b>	
1:00 PM – 4:00 PM	Presentation of Updates from DA Programs, Attached Agencies & Bureaus, Other Agencies on Commitments/Agreements during 2020 Convergence Workshop (2021-2022 funded)	Regional Directors, Planning Chief, or Representatives
4:00PM – 5:00PM	Synthesis: issues, Concerns & Agreements	
<b>DAY 2: SEPTEMBER 30, 2021, Dialogue for 2022 Budget Inclusion</b>		
9:00 AM – 12:00 NN	PPMIU presentation of PCIP Status: <ul style="list-style-type: none"><li>Interventions priority for proposed funding in 2023</li><li>Funded Interventions (2021-2022)</li></ul> (Oriental Mindoro, Occidental Mindoro, Marinduque, Romblon, Palawan, PPC)  Response from NGA Representative *Open Forum*	RLAs/NGAs, DA RFO Programs, 1 representative each province
12:00 NN – 1:00 PM	<b>LUNCH BREAK</b>	
1:00 PM – 4:00 PM	PPMIU presentation of PCIP Status: <ul style="list-style-type: none"><li>Interventions priority for proposed funding in 2023</li><li>Funded Interventions (2021-2022)</li></ul> (Oriental Mindoro, Occidental Mindoro, Marinduque, Romblon, Palawan, PPC)	RLAs/NGAs, DA RFO Programs, 1 representative each province



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	Response from NGA Representative *Open Forum*	
4:00PM – 5:00PM	Synthesis: Agreements, Closing	