

Republic of the Philippines Department of Environment and Natural Resources PENRO MARINDUQUE

Capitol Compound, Barangay Bangbangalon, Boac, Marinduque Tel. Nos.: (042) 332-1490/ (042) 332-0727/ (042) 332-1913 Website: https://penromarinduque.gov.ph Email: penromarinduque@denr.gov.ph

April 21, 2021

MEMORANDUM

:

FOR

The Regional Executive Director

DENR MIMAROPA Region

THRU

The Regional NGP Coordinator

FROM

The OIC-PENR Officer

SUBJECT

SUBMISSION OF THE IMPLEMENTATION PLAN FOR

THE PROPOSED YEAR 2 MAINTENANCE AND PROTECTION OF THE 21 HECTARES ENHANCEMENT PLANTING UNDER THE NATIONAL GREENING

PROGRAM CY 2021 OF PENRO MARINDUQUE

Respectfully submitting the implementation plan for the proposed year 2 maintenance and protection of the 21 hectares Enhancement Planting under the National Greening Program CY 2021 for PENRO Marinduque.

For information, record and further instruction.

IMELDA MADIAZ

Department of Environment and Natural Resources FY 2021 Implementation Plan (Proposed Year 2 M&P of 21 hectares Enhancement Planting) (in Thousand Pesos)

The support of the su		Unit	PERFORMANCE INDICATORS	REGIONAL OFFICE/	FY 2020 Aco	omplishment	1		2021	al Performa	ince Targ	argets						EXP. EXPENSE CLASS		2021 Financial Performance Targets															
	PROGRAM (ACTIVITY /PROJECT	Cost		PENRO/CENRO	Physical	Financial	1	Q1												ID CLAS	S EXPENSE CLASS	UACS							1 1						
The content of the							Jan F	eb Mar	Total	Apr	May June	Total	July Au	g Sept	t Total	Oct	Nov	Dec Te	tal TOTA	AL .			Jan	Feb Ma	ar Total	Apr	May	June T	Total Juh	y Aug	Sept	Total Oc	i Nov	Dec	Total
The state of the												2000																							
Triple of the contribute of th	et and Watershed Suh-Progam -			PENRO Marinduque																TOTA	L						2	7	9 1	1	67	69 1	42	1	
September 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		ction																																	
																									1000				100						1806
	anced National Greening Program (ENGP)														1000					MOO	E	2/12/19/19					2	7	9 1	1	2	4 1	2	1	
					1		1					1000			1000																				
		-			-		+-+	_		_		100000		1							Travelling Exp	50201010-00			1000		2	4	6 1	1	2	4 1	2	1	
					+	-	+	_		-				-		1	_			_						1			-	+++			1	1	
Martine Mart	With the second				-		+-+	-		-	-		-	+		1	-			_			+-+	-		1	-	_	2	++			-	1	
Martine Mart					+		+-+	-		-			-	-			-			+	Labor & Wages	30210010-00	+++	-	-	1	-	-	-	+			-	1	-
Marian M					-		-	-		-			-	-		-	-			-		+	1	-	-	+	-	_		-	-		+	+	-
March Marc							-						-	-	10000	-	-			CO		-	-	-		1	-	_		-	65	65	40	+	
Maria														-		-							-			-				+			-	\perp	
Subject of the proper of the p																					Reforestation Project	50604020-02								-	65	65	40	1	
Subject of the control of the contro					138																														
Solve, Magney and manage legs 1																						1.04													
Solvey, Many great nerwork of the Manies of Theoretical Policy of the Section of Theoretical Policy of Theoretical Policy of the Section of Theoretical Policy of the Section of Theoretical Policy o												1000						1							1000										
Subject of the proper of the p					1		1												180/																10
Solvey, Many great nerwork of the Manies of Theoretical Policy of the Section of Theoretical Policy of Theoretical Policy of the Section of Theoretical Policy of the Section of Theoretical Policy o					+		+							-		1	_								1000					1				1	
Subject of the proper of the p		EEO	nite validated/ accepted (ha)	PENRO Marinduque						1000	1	10								10 MOO	E						2	4	6						
Advises Adv	Survey, Mapping and Planning			FEMILO Mannouque	-	-	+	-		-				_						10 11100						1	-			1			-	1	
Achiene			GIS- generated maps (no.)		-		+++	-		-			-	+		1	-			-	Travelling Evo	50201010-00	1	+		+	2	2	4	1			1	1	
					-	-	+-+	-		-	-		-	+		-	-	-		-			+	+		1	-	2	2	+-			-	1	-
					-	-	+	-		-			-	+-		+				-	Labor & vvages	30210010-00	+	-	-		-		-	+-+			+	+	-
					-	-	-	-		_		-	-	-		-	-			-		+	+	-	-	+	-	_		+		_	+-	+	-
Segretion of genome and appeals and a segretion of genome and analysis of the segretion of genome and analysis of the segretion of genome and analysis of genome and ana					-	-	-	-		-			-	-		+	-			-		+	++	-	-	-	\rightarrow	_		+		_	+-	+	-
					-		-	-				-	-	-		-						-	+	\rightarrow		1	_			+		-	+	+	+
Antiquinary of people step jan September Septemb						-	-						-	-		-	-		-	-		-	+-+	-	-	-	-	_	-	+			-	+	+
Achiese registring free approxision and analysis of filtering free approxision plot work in agreement of felicies in a consisted group of the filtering free approxision for filtering free approxision from the filtering free approximated from the filtering free approximation of the						-	+						-	-			-			-		-	+	-	-	-	-	-		-	-	-	+	+	-
Maintenance & Profession of 21 hecteres						-	-	-					-	-		-	-			-		-	+	-	-	+	-		-	\rightarrow	-	-	-	+-	-
Manufancial of information of information of information of information of information of information of ferior		X11 (4.2)	- soil sample collection and analysis											-						-			1	-		-					-		-	+	-
Maniferance in Ministry Fig. 1. The production of a finite of fin		Walley Co.																		-		-	-								-		-	-	
Maniferance in Ministry Fig. 1. The production of a finite of fin						-																	-								-		-	1	
## Maniference of a feature																															-			-	
## Maniference of a feature																																		1	
Figure 4 in the control of the contr	Maintenance & Protection of 21 hectares			PENRO Marinduque																CO															
VEAR 2																																		1	
YEAR 2	Linuncement	7 7 10 1				P.M.LAA																													
With at least 89% survival rate	VEAD 2	5000	Area maintained & protected (ha)	PENRO Marinduque		10000000									13 1	3		8	8	21 CO	Reforestation Project	50604020-02									65	65	40	1	
More	TEME																		25																
Activities																																			
Application of fertilizer Activities A																																			
Activities	ring weading replanting fire supression patrol work				1	The same												- 1				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1													
Application of feriline -ing weeding, replanting, fire supression, patrol work - application of ferilizer - application of ferili			Activities:		1 100 100																														1
-conduct of geologicing - application of fertilizer - appl				rk																		1 1/2 12 17 1/25													
- maintenance of freline - conduct of geologicy - inspection/validation of the area - inspection validation of the area		-													7 200							The second													198
- conduct of gredagging - inspection/validation of the area - inspection validation of the area - insp	-conduct of geotagging					1	+ +																												
- inspection/validation of the area - inspection		-				1	+					1000																							
Program Management and Supervision		-				1	1																					7					-		
Program Management and Supervision Inspection conducted (No) 8.1 Monitoring and supervision of NGP activity implementation, Inspection with submission of all administrative Reports submitted Office Supplies Exp 502010-00 1 1 1 1 2 4 1 2 1			- mapection validation of the triot	-	_	1	+					100													100					1		(A)			
Program samagement and supervision Inspection conducted (No) 8.1 Monitoring and supervision of NGP activity implementation, NGP Administrative Reports submitted Office Supplies Exp 5020101-00 1 1 1 2 4 1 2 1 inspection with submission of all administrative reports				-	-	+	+	-		-	1		1	-									1				1	-		1			1		
Program Management and Supervision Inspection conducted (No) 8.1 Monitoring and supervision of NGP activity implementation, Inspection with submission of all administrative Reports submitted Office Supplies Exp 502010-00 1 1 1 1 2 4 1 2 1		-			-	1	+	-			1			-									1	-			1			1			1		+
8.1 Monitoring and supervision of all administrative reports Travelling Exp 5020101-0-0 1 2 2 1 1 2 4 1 2 1 Inspection with submission of all administrative reports Office Supplies Exp 5020301-0-0 1 1 1 1 2 4 1 2 1			A	DENDO Marindusus		1 1	28					1	0 21	21	21 2	21 21	21	21	21	31 MOC	DE .							3	3 1	1	2	4	2	1	+
8.1 Monitoring and supervision of NGP activity implementation, inspection with submission of all administrative reports Submitted Travelling Exp 50201010-00 2 1 1 2 4 1 2 1 1 1 2 4 1 2 1 1 1 2 1 1 1 1	Program Management and Supervision	-		- Laro mannudque	-	-	-				1		-	-	-					-		1		-						-			-	1	
6.1 Monitoring and supervision of recreatively imperiorinated. Office Supplies Exp 50203010-02 1 1 1		1		+		1	+			-				-			-				Travelling Evo	50201010-00	1				-	2	2 .	1 1	2	4	1 2	1	1
Inspection with submission of all administrative reports	8.1 Monitoring and supervision of NGP activity implement	tation,	NGP Administrative Reports submitted	+	-	-	1			1				-			-			-	Office Supplies Exp						-		1		-		-	1	+
	inspection with submission of all administrative reports	-		-	-		+++			1			1	-			-			-	- Company Copp		+				_			1			1	-	+
		-		-		-	1	1	1	1	1			-			-						1				-			1			1	1	

MARIA ELENA M. PARAÑAQUE Forester /NGP/Coordinator ALETH C. BUNDOC CDO II/Chief, CDS

CYN HIA LSZANO
Chief, Technical Services Sty

IMELDA M D OIC-PENF O