Operating Unit: All Department: Department of Environment and Natural Resources (DENR) Programs / Activity / Projects **Particulars** Quantity CAPITAL OUTLAYS (MOTOR VEHICLES) **OBLIGATIONS, BY PROJECT OF EXPENDITURES** Unit Cost (Adjusted) **BP FORM 201 - SCHEDULE D FY 2022 PROPOSED BUDGET (TIER 2)** (in P'000) Total Cost Tier 2 Intended User Reason for Procurement Remarks/Justification/Purpose

NOTES:

- 1.) This is a shortlist (171 units) of the DENR FY 2022 Motor Vehicle Proposal (Tier 2) based on the Consolidated FY 2020 (899 units) & FY 2021 (569 units) Procurement Plan for Motor Vehicles submitted by the various DENR Operating Units as reflected in the Approved DENR Re-Fleeting Program (FY 2018-2022).
- 2.) Factors considered in the shortlist are the following:

- a.) Limited Fiscal Space in the Total FY 2022 Tier 2 budget for all government agencies;
 b.) DENR Operating units with submitted Proof of Motor Vehicle Disposal; and
 c.) Prioritized CENROs and PENROs with 0 to 2 units of serviceable four-wheel motor vehicles inventory, as per consolidation of DENR-CO-PSMD d.) Transportation requirement covering official functions of the DENR under the "New Normal" conditions due to COVID-19 pandemic.

Prepared By:

Recommended by:

MAYBELL N. MANGUBOS Chief, Budget Division

Member, TWG - DENR Fleet Management Committee

Chairperson, TWG -DENR Fleet Management Committee

ENGR. GUI OIC-Chief

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Approved by:

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ATTY. ERNESTOD. ADOBO, JR., CESO I Legal Administration, Human Resources, and Legislative Affairs Undersecretary

Chairperson, DENR Fleet Management Committee

FY 2022 PROPOSED BUDGET (TIER 2)

Operating Unit: All							
Programs / Activity / Projects	Particulars	Quantity	Unit Cost (Adjusted)	Total Cost Tier 2	Intended User	Reason for Procurement	Remarks/Justification/Purpose
A. PROGRAMS							
General Administration and Support	t			1			
General Management and Supervision		171		389.640.000			
	DENR FY 2021 PROPOSED (Tier	SED (Tier	2)				
Summary :	Bus	3		27,000,000			
	Mini Bus	22	5,000,000	110,000,000			
	Pick Up	75	2,100,000	157,500,000			
	Passenger Van	7	2,200,000	15,400,000			
	AUV / CUV	0	1,500,000	0			
	Multi-Purpose Vehicle (MPV)	61	1,300,000	79,300,000			
	Motorcycle (MC)	4	110,000	440,000			
	Total	172		389,640,000			
Central Office (Sub-total)		12		50,600,000			
	Bus	3	9,000,000	27,000,000	Central Office personnel		To be used in official functions and transport of personnel under the "New Normal" conditions
	Mini-Bus	2	5,000,000	10,000,000	Central Office personnel		To be used in official functions and transport of personnel under the "New Normal" conditions
	Passenger Van	បា	2,200,000	11,000,000	Central Office personnel	replacement for disposed vehicle.	Transport of personnel, Equipment and Supplies
	Multi-Purpose Vehicle (MPV)	2	1,300,000	2,600,000	Central Office personnel	replacement for disposed vehicle	Transport of personnel, Equipment and Supplies
Biodiversity Management Bureau (BMB)		1		5,000,000			
BMB (Sub-Total)		1		5,000,000			
BMB	Mini-Bus	1	5,000,000	5,000,000	BMB personnel		To be used in official functions and transport of personnel under the "New Normal" conditions
Development Bureau (ERDB)		_		5,000,000			
ERDB (Sub-Total)		_		5,000,000			
ERDB	Mini-Bus	→	5,000,000	5,000,000	ERDB personnel		To be used in official functions and transport of personnel under the "New Normal" conditions
Forest Management Bureau (FMB)		2		9,400,000			
FMB (Sub-Total)		2		9,400,000			

FY 2022 PROPOSED BUDGET (TIER 2)

Operating Unit: All

			0				PENRO Apayao
			4,200,000		2		PENRO Apayao (Sub-total)
	sed vehicle	field personnel	110,000	110,000	_	Motorcycle	
for field survey, ocular inspection, monitoring & evaluation and investigation	Existing Serviceable MV Inventory (2) is less than the office ideal number of MV / Replacement for disposed vehicle (1)	field personnel	1,300,000	1,300,000	_	Multi-Purpose Vehicle (MPV)	CENRO Langangilang
for field survey, ocular inspection, monitoring & evaluation and investigation) e	field personnel	1,300,000	1,300,000	_	Multi-Purpose Vehicle (MPV)	CENRO Bangued
Transport of personnel, Equipment and Supplies	replacement for disposed vehicle	field personnel	1,300,000	1,300,000		Multi-Purpose Vehicle (MPV)	
for field survey, ocular inspection, monitoring & evaluation and investigation	replacement for disposed vehicle	field personnel	2,100,000	2,100,000	1	Pick-Up (4x4)	PENRO Abra
			6,110,000		5		PENRO Abra (Sub-total)
for field survey, ocular inspection, monitoring & evaluation and investigation	replacement for disposed vehicle	field personnel	5,000,000	5,000,000	_	Mini-Bus	Regional Office CAR - Proper
			5,000,000		1		Regional Office (Sub-total)
			27,610,000		15		Cordillera Administrative Region (CAR)
Transport of personnel, Equipment and Supplies	replacement for disposed vehicle	field personnel	6,500,000	1,300,000	51	Multi-Purpose Vehicle (MPV)	
for field survey, ocular inspection, monitoring & evaluation and investigation	replacement for disposed vehicle	field personnel	2,100,000	2,100,000		Pick-Up (4x4)	
To be used in official functions and transport of personnel under the "New Normal" conditions		NCR personnel	5,000,000	5,000,000	_	Mini-Bus	NCR
			13,600,000		7		NCR (Sub-Total)
			13,600,000		7		National Capital Region (NCR)
To be used in official functions and transport of personnel under the "New Normal" conditions		LMB personnel	5,000,000	5,000,000	1	Mini-Bus	IMR
		4	5,000,000		_		LMB (Sub-Total)
			5,000,000		_		Land Management Bureau (LMB)
DBM Recommended for Discontinuance pursuant to the "Bayanihan to Heal as One Act" - FY 2020 GAA (For Later Release)		FMB personnel	4,400,000	2,200,000	2	Passenger Van	
To be used in official functions and transport of personnel under the "New Normal" conditions		FMB personnel	5,000,000	5,000,000	-1	Mini-Bus	FMB
Remarks/Justification/Purpose	Reason for Procurement	Intended User	Total Cost Tier 2	Unit Cost (Adjusted)	Quantity	Particulars	Programs / Activity / Projects

FY 2022 PROPOSED BUDGET (TIER 2)

Operating Unit: All

= = = = = = = = = = = = = = = = = = = =			2,210,000		2		PENRO llocos Sur (Sub-total)
	replacement for disposed vehicle	field personnel	1.300.000	1.300.000		Multi-Purpose Vehicle (MPV)	CENRO Banqui
for field survey, ocular inspection, monitoring & evaluation and investigation	replacement for disposed vehicle	field personnel	220,000	110,000	2	Motorcycle	PENRO llocos Norte
			1,520,000		3		PENRO llocos Norte (Sub-total)
Transport of personnel, Equipment and Supplies	replacement for disposed vehicle	field personnel	1,300,000	1,300,000		Multi-Purpose Vehicle (MPV)	
To be used in official functions and transport of personnel under the "New Normal" conditions		field personnel	5,000,000	5,000,000	_	Mini-Bus	Regional Office Region 1 - Proper
			6,300,000		2		Regional Office (Sub-total)
			18,930,000		12		Region I - Ilocos
	Existing Serviceable MV Inventory (1) is less than the office ideal number of MV	field personnel	2,100,000	2,100,000	_	Pick-Up (4x4)	CENRO Sabangan
Transport of personnel, Equipment and Supplies	replacement for disposed vehicle	field personnel	1,300,000	1,300,000	_	Multi-Purpose Vehicle (MPV)	PENRO Mt. Province
			3,400,000		2		PENRO Mt. Province (Sub-total)
for field survey, ocular inspection, monitoring evaluation and investigation	Existing Serviceable MV Inventory (1) is less than the office ideal number of MV	field personnel	2,100,000	2,100,000	_	Pick-Up (4x4)	CENRO Pinukpuk
Transport of personnel, Equipment and Supplies	replacement for disposed vehicle	field personnel	1,300,000	1,300,000	1	Multi-Purpose Vehicle (MPV)	PENRO Kalinga
			3,400,000		2		PENRO Kalinga (Sub-total)
for field survey, ocular inspection, monitoring evaluation and investigation	Existing Serviceable MV Inventory (1) is less than the office ideal number of MV	field personnel	2,100,000	2,100,000	_	Pick-Up (4x4)	CENRO Lamut
for field survey, ocular inspection, monitoring evaluation and investigation	Existing Serviceable MV Inventory (2) is less than the office ideal number of MV	field personnel	1,300,000	1,300,000		Multi-Purpose Vehicle (MPV)	CENRO Alfonso Lista
							PENRO Ifugao
			3,400,000		2		PENRO Ifugao (Sub-total)
for field survey, ocular inspection, monitoring evaluation and investigation	Existing Serviceable MV Inventory (1) is less than the office ideal number of MV	field personnel	2,100,000	2,100,000	<u> </u>	Pick-Up (4x4)	CENRO Buguias
			0				PENRO Benguet
			2,100,000		1		PENRO Benguet (Sub-total)
for field survey, ocular inspection, monitoring evaluation and investigation	Existing Serviceable MV Inventory (1) is less than the office ideal number of MV	field personnel	2,100,000	2,100,000	<u> </u>	Pick-Up (4x4)	CENRO Conner
for field survey, ocular inspection, monitoring evaluation and investigation	Existing Serviceable MV Inventory (0) is less than the office ideal number of MV	field personnel	2,100,000	2,100,000		Pick-Up (4x4)	CENRO Calanasan
Remarks/Justification/Purpose	Reason for Procurement	Intended User	Total Cost Tier 2	Unit Cost (Adjusted)	Quantity	Particulars	Programs / Activity / Projects

Operating Unit: All Natural Resources (DENR) Department: Department of Environment and PENRO Pangasinan (Sub-total) PENRO Pangasinan PENRO Ilocos Sur CENRO Dagupan Programs / Activity / Projects **CENRO Bantay** Pick-Up (4x4) Multi-Purpose Vehicle (MPV) Pick-Up (4x4) Multi-Purpose Vehicle (MPV) Motorcycle Pick-Up (4x4) **Particulars** Quantity CAPITAL OUTLAYS (MOTOR VEHICLES) **OBLIGATIONS, BY PROJECT OF EXPENDITURES** S Unit Cost (Adjusted) 2,100,000 1,300,000 2,100,000 1,300,000 2,100,000 **BP FORM 201 - SCHEDULE D** 110,000 **FY 2022 PROPOSED** (in P'000) Total Cost Tier 2 2,100,000 1,300,000 2,100,000 2,100,000 1,300,000 8,900,000 110,000 field personnel field personnel field personnel Intended User field personnel field personnel field personnel **BUDGET (TIER 2)** replacement for disposed vehicle replacement for disposed vehicle replacement for disposed vehicle replacement for disposed vehicle Existing Serviceable MV Inventory (1) is less than the office ideal number of MV / Replacement for disposed Replacement for disposed Inventory (1) is less than the office ideal number of MV / **Reason for Procurement** Existing Serviceable MV vehicle (1) for field survey, ocular inspection, monitoring Transport of personnel, Equipment and Supplies evaluation and investigation Transport of personnel, Equipment and Supplies for field survey, ocular inspection, monitoring & evaluation and investigation for field survey, ocular inspection, monitoring & evaluation and investigation for field survey, ocular inspection, monitoring & evaluation and investigation Remarks/Justification/Purpose

CENRO Casiguran

Pick-Up (4x4)

2,100,000

2,100,000

field personnel

Replacement for disposed

Transport of personnel, Equipment and Supplies

Inventory (1) is less than the

Existing Serviceable MV

office ideal number of MV /

Regional Office (Sub-total)

PENRO Aurora (Sub-total)

Regional Office

Mini-Bus

2

1,300,000

1,300,000

field personnel

replacement for disposed vehicle

for field survey, ocular inspection, monitoring &

evaluation and investigation

To be used in official functions and transport of personnel under the "New Normal" conditions

3,400,000

5,000,000

field personnel

5,000,000

PENRO Aurora

Multi-Purpose Vehicle (MPV)

Region III - Central Luzon

Regional Office

Mini-Bus

5

11,800,000

5,000,000

5,000,000

5,000,000

field personnel

Planned for procurement pursuant to the Approved DENR 5-Year Re-fleeting Program

personnel under the "New Normal" conditions

o be used in official functions and transport of

Regional Office (Sub-total)

Region II - Cagayan Valley

CENRO Urdaneta

Pick-Up (4x4)

2,100,000

2,100,000

field personnel

replacement for disposed vehicle

evaluation and investigation

5,000,000

5,000,000

Operating Unit: All Natural Resources (DENR) Department: Department of Environment and Regional Office (Sub-total) PENRO Pampanga Region IVA - CALABARZON PENRO Pampanga (Sub-total) Regional Office PENRO Batangas (Sub-total) PENRO Bataan (Sub-total) PENRO Quezon (Sub-total) PENRO Bataan PENRO Quezon PENRO Batangas Programs / Activity / Projects CENRO Catanauan CENRO Calaca CENRO Pagbilao CENRO Lipa Mini-Bus Multi-Purpose Vehicle (MPV) Multi-Purpose Vehicle (MPV) Multi-Purpose Vehicle (MPV) Pick-Up (4x4) Pick-Up (4x4) Multi-Purpose Vehicle (MPV) Pick-Up (4x4) Pick-Up (4x4) Pick-Up (4x4) Pick-Up (4x4) Pick-Up (4x4) Multi-Purpose Vehicle (MPV) **Particulars** Quantity **CAPITAL OUTLAYS (MOTOR VEHICLES) OBLIGATIONS, BY PROJECT OF EXPENDITURES** 12 6 Unit Cost (Adjusted) 2,100,000 1,300,000 1,300,000 2,100,000 2,100,000 5,000,000 2,100,000 1,300,000 2,100,000 2,100,000 2,100,000 1,300,000 ,300,000 **BP FORM 201 - SCHEDULE D FY 2022 PROPOSED** (in P'000) Total Cost Tier 2 2,100,000 **24,900,000** 1,300,000 **11,000,000** 2,100,000 1,300,000 2,100,000 2,100,000 2,100,000 2,100,000 5,000,000 **8,900,000** 1,300,000 2,100,000 1,300,000 1,300,000 5,000,000 2,100,000 ,300,000 field personnel Intended User field personnel field personnel field personnel field personnel field personnel **BUDGET (TIER 2)** pursuant to the Approved DENR 5-Year Re-fleeting Program replacement for disposed vehicle Planned for procurement replacement for disposed vehicle Inventory (0) is less than the office ideal number of MV office ideal number of MV Existing Serviceable MV Inventory (0) is less than the office ideal number of MV Inventory (0) is less than the Inventory (0) is less than the office ideal number of MV office ideal number of MV Existing Serviceable MV Inventory (0) is less than the Inventory (1) is less than the inventory (1) is less than the inventory (0) is less than the Reason for Procurement office ideal number of MV Existing Serviceable MV office ideal number of MV Existing Serviceable MV Existing Serviceable MV Existing Serviceable MV Existing Serviceable MV office ideal number of MV Existing Serviceable MV Existing Serviceable MV office ideal number of MV Existing Serviceable MV for field survey, ocular inspection, monitoring & evaluation and investigation for field survey, ocular inspection, monitoring & evaluation and investigation for field survey, ocular inspection, monitoring evaluation and investigation for field survey, ocular inspection, monitoring & evaluation and investigation evaluation and investigation for field survey, ocular inspection, monitoring & for field survey, ocular inspection, monitoring & evaluation and investigation for field survey, ocular inspection, monitoring evaluation and investigation for field survey, ocular inspection, monitoring & evaluation and investigation for field survey, ocular inspection, monitoring evaluation and investigation To be used in official functions and transport of personnel under the "New Normal" conditions evaluation and investigation for field survey, ocular inspection, monitoring evaluation and investigation for field survey, ocular inspection, monitoring & Transport of personnel, Equipment and Supplies Remarks/Justification/Purpose

OBLIGATIONS, BY PROJECT OF EXPENDITURES CAPITAL OUTLAYS (MOTOR VEHICLES) (in P'000) BP FORM 201 - SCHEDULE D

FY 2022 PROPOSED BUDGET (TIER 2)

Programs / Activity / Projects	Particulars	Quantity	Unit Cost (Adjusted)	Total Cost Tier 2	Intended User	Reason for Procurement	Remarks/Justification/Purpose
	Pick-Up (4x4)	<u> </u>	2,100,000	2,100,000	field personnel	Existing Serviceable MV Inventory (1) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring evaluation and investigation
ROPA		14		27,500,000	•		
Regional Office (Sub-total)		_		5,000,000			
	Mini-Bus	1	5,000,000	5,000,000	field personnel	Planned for procurement pursuant to the Approved DENR 5-Year Re-fleeting Program	To be used in official functions and transport of personnel under the "New Normal" conditions
tal Mindoro (Sub-		4		6,800,000			
PENRO Occidental Mindoro	Pick-Up (4x4)	→	2,100,000	2,100,000	field personnel	Existing Serviceable MV Inventory (0) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring evaluation and investigation
	Multi-Purpose Vehicle (MPV)	<u>→</u>		1.300.000	field personnel	Existing Serviceable MV Inventory (0) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring evaluation and investigation
CENRO San Jose	Pick-Up (4x4)	1	2,100,000	2,100,000	field personnel	Existing Serviceable MV Inventory (0) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring evaluation and investigation
	Multi-Purpose Vehicle (MPV)	1	1,300,000	1,300,000	field personnel	Existing Serviceable MV Inventory (0) is less than the office ideal number of MV	for field survey, ocular inspection, evaluation and investigation
PENRO Oriental Mindoro (Subtotal)		2		3,400,000			
						Existing Serviceable MV Inventory (0) is less than the office ideal number of MV /	
PENRO Oriental Mindoro	Pick-Up (4x4)	_	2,100,000	2,100,000	field personnel	Replacement for disposed vehicle	for field survey, ocular inspection, monitoring evaluation and investigation
	Multi-Purpose Vehicle (MPV)	1		1,300,000	field personnel	Existing Serviceable MV Inventory (0) is less than the office ideal number of MV	for field survey, ocular inspection, evaluation and investigation
PENRO Marinduque (Sub-total)		2		3,400,000			
PENRO Marinduque	Pick-Up (4x4)	1	2,100,000	2,100,000	field personnel	Existing Serviceable MV Inventory (0) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring evaluation and investigation
	Multi-Purpose Vehicle (MPV)	→	•	1,300,000	field personnel	Existing Serviceable MV Inventory (0) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring evaluation and investigation
ıb-total)		3		5,500,000			
PENRO Palawan						Existing Serviceable MV	
CENRO Brooks Point	Pick-Up (4x4)	1	2,100,000	2,100,000	field personnel	Inventory (1) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring evaluation and investigation

FY 2022 PROPOSED BUDGET (TIER 2)

Operating Unit: All Programs / Activity / Projects	Particulars	Quantity	Unit Cost	Total Cost Tier 2	Intended User		
Programs / Activity / Projects	Particulars	Quantity	Unit Cost	Total Cost Tier 2	Intended User		
			(Adjusted)			Reason for Procurement	Remarks/Justification/Purpose
CENRO Puerto Princesa Mu	Multi-Purpose Vehicle (MPV)	_	1,300,000	1,300,000	field personnel	Ф	for field survey, ocular inspection, monitoring & evaluation and investigation
		.				TO.	for field survey, ocular inspection, monitoring &
PENRO Romblon (Sub-total)	- 10% OF (-124)	Ν.	1, 100,000	3,400,000	70.00	Office Ideal Halliper of Mrv	orangement and involuganous
PENRO Romblon	Pick-Up (4x4)		2.100.000	2.100.000	field personnel	Existing Serviceable MV Inventory (0) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation
						Ф	for field survey, ocular inspection, monitoring &
Region V - Bicol Region	Multi-Purpose Venicie (MPV)	10	000,000,1	22,300,000	Tiela personnel	office ideal number of MV	evaluation and investigation
Regional Office (Sub-total)		1		5,000,000			
onal Office	Mini-Bus	→	5,000,000	5,000,000	field personnel	Planned for procurement pursuant to the Approved DENR 5-Year Re-fleeting Program	To be used in official functions and transport of personnel under the "New Normal" conditions
PENRO Albay (Sub-total)		2		3,400,000			
PENRO Albay	Multi-Purpose Vehicle (MPV)	_	1,300,000	1,300,000	field personnel	Existing Serviceable MV Inventory (2) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation
OFINED Grinobatan	Diok-I In (4x4)	_	2 100 000	2 100 000	field personnel	TO .	for field survey, ocular inspection, monitoring & evaluation and investigation
Sub-total)		ယ		6,300,000			
PENRO Camarines Sur							
CENRO Goa	Pick-Up (4x4)	_	2,100,000	2,100,000	field personnel	Existing Serviceable MV Inventory (1) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation
	Pick-Up (4x4)	_	2,100,000	2,100,000	field personnel	Ф	for field survey, ocular inspection, monitoring & evaluation and investigation
cot	Pick-Up (4x4)	→	2,100,000	2,100,000	field personnel	Ф	for field survey, ocular inspection, monitoring & evaluation and investigation
b-total)		ယ		5,500,000			C
PENRO Masbate Pic	Pick-Up (4x4)	_	2,100,000	2,100,000	field personnel	Ф	for field survey, ocular inspection, monitoring & evaluation and investigation
CENRO Mobo Pic	Pick-Up (4x4)		2,100,000	2,100,000	field personnel	Existing Serviceable MV Inventory (1) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation

							. "0"
		OBLIGATION CAPITAL		BP FORM 201 - SCHEDULE D OBLIGATIONS, BY PROJECT OF EXPENDITURES CAPITAL OUTLAYS (MOTOR VEHICLES) (in P'000)	NDITURES HICLES)		
Department: Department of Environment and Natural Resources (DENR)			FY	2022 PROPOSED	SED BUDGET	SET (TIER 2)	
Operating Unit: All							
Programs / Activity / Projects	Particulars	Quantity	Unit Cost (Adjusted)	Total Cost Tier 2	Intended User	Reason for Procurement	Remarks/Justification/Purpose
CENRO San Jacinto	Multi-Purpose Vehicle (MPV)		1,300,000	1,300,000	field personnel	Existing Serviceable MV Inventory (2) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation
PENRO Sorsogon (Sub-total)				2,100,000		Desire Continue III	
PENRO Sorsogon	Pick-Up (4x4)		2,100,000	2,100,000	field personnel	Existing Serviceable MV Inventory (1) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation
Region VI - Western Visayas		6	100000000000000000000000000000000000000	12,300,000			
Regional Office (Sub-total)		_		5,000,000			
Regional Office	Mini-Bus		5,000,000	5,000,000	field personnel	Planned for procurement pursuant to the Approved DENR 5-Year Re-fleeting Program	To be used in official functions and transport of personnel under the "New Normal" conditions
PENRO Antique (Sub-total)		_		1,300,000			
PENRO Antique	Milti Director Voticio (MDV)	_	1 300	4 300	field by the second sec	Existing Serviceable MV Inventory (2) is less than the	for field survey, ocular inspection, monitoring &
PENRO Negros Occidental (Subtotal)		3		4,700,000			C
PENRO Negros Occidental	Pick-Up (4x4)		2,100,000	2,100,000	field personnel	Existing Serviceable MV Inventory (0) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation
	Multi-Purpose Vehicle (MPV)		1,300,000	1,300,000	field personnel	Existing Serviceable MV Inventory (0) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation
CENRO Bago	Multi-Purpose Vehicle (MPV)		1,300,000	1,300,000	field personnel	Existing Serviceable MV Inventory (2) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation
PENRO Guimaras (Sub-total)		_		1,300,000			
PENRO Guimaras	Multi-Purpose Vehicle (MPV)		1,300,000	1,300,000	field personnel	replacement for disposed vehicle	Transport of personnel, Equipment and Supplies
Region VII - Central Visayas		7		14,400,000			
Regional Office		3		7,600,000			
Regional Office	Mini-Bus	_	5,000,000	5,000,000	field personnel	Planned for procurement pursuant to the Approved DENR 5-Year Re-fleeting Program	To be used in official functions and transport of personnel under the "New Normal" conditions
	Multi-Purpose Vehicle (MPV)	2	1,300,000	2,600,000	field personnel	replacement for disposed vehicle	Transport of personnel, Equipment and Supplies
DEVIDO Bohol		4		6,800,000		rosionos for disposad sobiolo	
PENRO Bohol	Multi-Purpose Vehicle (MPV)	2	1,300,000	2,600,000	field personnel	replacement for disposed vehicle	Transport of personnel, Equipment and Supplies

Department: Department of Environment and Natural Resources (DENR)			FΥ	FY 2022 PROPOSED	SED BUDGET	ET (TIER 2)	
Operating Unit: All							
Programs / Activity / Projects	Particulars	Quantity	Unit Cost (Adjusted)	Total Cost Tier 2	Intended User	Reason for Procurement	Remarks/Justification/Purpose
CENRO Tagbilaran	Pick-Up (4x4)	_	2,100,000	2,100,000	field personnel	replacement for disposed vehicle	for field survey, ocular inspection, monitoring & evaluation and investigation
CENRO Talibon	Pick-Up (4x4)	7	2.100.000	2.100.000	field personnel	replacement for disposed vehicle	for field survey, ocular inspection, monitoring & evaluation and investigation
Region VIII - Eastern Visayas		12		26,500,000	-	Th.	c
Regional Office		_	4	5,000,000			
Regional Office						Planned for procurement pursuant to the Approved DENR	To be used in official functions and transport of personnel under the "New Normal" conditions
PENRO Leyte (Sub-total)	WIIII DOO	ω.	0,000	6,300,000	000	9	
PENRO Leyte						Existing Serviceshie MV	
CENRO Palo	Pick-Up (4x4)	_	2,100,000	2,100,000	field personnel	าe /	for field survey, ocular inspection, monitoring & evaluation and investigation
CENRO Albuera	Pick-Up (4x4)		2,100,000	2,100,000	field personnel	Ф	for field survey, ocular inspection, monitoring & evaluation and investigation
CENRO Baybay	Pick-Up (4x4)	_	2,100,000	2,100,000	field personnel	Ф	for field survey, ocular inspection, monitoring & evaluation and investigation
PENRO Southern Leyte (Sub-total)		2		3,400,000			
PENRO Southern Leyte	Pick-Up (4x4)	_	2,100,000	2,100,000	field personnel) ie	for field survey, ocular inspection, monitoring & evaluation and investigation
CENRO Maasin	Multi-Purpose Vehicle (MPV)	_	1,300,000	1,300,000	field personnel	Existing Serviceable MV Inventory (2) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation
PENRO Northern Samar (Sub-total)		3		6,300,000			
PENRO Northern Samar	Pick-Up (4x4)	_	2,100,000	2,100,000	field personnel	е	for field survey, ocular inspection, monitoring & evaluation and investigation
CENRO Catarman	Pick-Up (4x4)		2,100,000	2,100,000	field personnel	O O	for field survey, ocular inspection, monitoring & evaluation and investigation
CENRO Pambujan	Pick-Up (4x4)	_	2,100,000	2,100,000	field personnel	Existing Serviceable MV Inventory (1) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation
PENRO Western Samar (Sub-total)		3		5,500,000			
PENRO Western Samar	Multi-Purpose Vehicle (MPV)		1,300,000	1,300,000	field personnel	Existing Serviceable MV Inventory (2) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation

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Operating Unit: All Natural Resources (DENR) Department: Department of Environment and total) total) Region IX - Zamboanga Peninsula PENRO Zamboanga del Sur (Sub-PENRO Zamboanga del Norte (Sub-PENRO Zamboanga Sibugay (Sub-Regional Office PENRO Zamboanga del Norte PENRO Zamboanga Sibugay PENRO Zamboanga del Sur Regional Office Programs / Activity / Projects **CENRO Ramon Magsaysay CENRO** Guipos CENRO Sta. Rita CENRO Imelda CENRO Zamboanga City CENRO Catbalogan CENRO Siocon Multi-Purpose Vehicle (MPV) Pick-Up (4x4) Pick-Up (4x4) Pick-Up (4x4) Pick-Up (4x4) Pick-Up (4x4) Multi-Purpose Vehicle (MPV) Pick-Up (4x4) Multi-Purpose Vehicle (MPV) Multi-Purpose Vehicle (MPV) Mini-Bus **Particulars** Quantity **CAPITAL OUTLAYS (MOTOR VEHICLES) OBLIGATIONS, BY PROJECT OF EXPENDITURES** 10 Unit Cost (Adjusted) 5,000,000 2,100,000 2,100,000 2,100,000 1,300,000 2,100,000 1,300,000 2,100,000 2,100,000 1,300,000 1,300,000 **BP FORM 201 - SCHEDULE D** FY 2022 PROPOSED BUDGET (TIER 2) (in P'000) Total Cost Tier 2 20,700,000 2,100,000 2,100,000 2,100,000 2,100,000 2,100,000 2,100,000 1,300,000 7,600,000 1,300,000 5,000,000 6,800,000 ,300,000 ,300,000 ,300,000 5,000,000 field personnel field personnel Intended User field personnel Planned for procurement pursuant to the Approved DENR 5-Year Re-fleeting Program Inventory (2) is less than the office ideal number of MV Existing Serviceable MV Inventory (1) is less than the office ideal number of MV office ideal number of MV Existing Serviceable MV Inventory (1) is less than the office ideal number of MV Inventory (2) is less than the office ideal number of MV Inventory (2) is less than the office ideal number of MV Inventory (1) is less than the office ideal number of MV Inventory (1) is less than the office ideal number of MV Inventory (1) is less than the office ideal number of MV Inventory (0) is less than the office ideal number of MV Reason for Procurement Existing Serviceable MV **Existing Serviceable MV** Existing Serviceable MV for field survey, ocular inspection, monitoring evaluation and investigation for field survey, ocular inspection, monitoring evaluation and investigation for field survey, ocular inspection, monitoring evaluation and investigation for field survey, ocular inspection, monitoring evaluation and investigation for field survey, ocular inspection, monitoring for field survey, ocular inspection, monitoring evaluation and investigation for field survey, ocular inspection, monitoring evaluation and investigation for field survey, ocular inspection, monitoring evaluation and investigation for field survey, ocular inspection, monitoring evaluation and investigation evaluation and investigation personnel under the "New Normal" conditions for field survey, ocular inspection, monitoring & evaluation and investigation To be used in official functions and transport of Remarks/Justification/Purpose

Operating Unit: All Natural Resources (DENR) Department: Department of Environment and total) Regional Office (Sub-total) Region XI - Davao Regional Office (Sub-total) Region X - Northern Mindanao PENRO Bukidnon(Sub-total) PENRO Lanao del Norte (Sub-total) Regional Office X - Proper PENRO Compostela Valley (Sub-**PENRO Misamis Occidental(Sub-**PENRO Compostela Valley CENRO Talakag PENRO Lanao del Norte PENRO Misamis Occidental PENRO Bukidnon Programs / Activity / Projects Regional Office X - Proper CENRO Kabasalan Multi-Purpose Vehicle (MPV) Multi-Purpose Vehicle (MPV) Pick-Up (4x4) Multi-Purpose Vehicle (MPV) Multi-Purpose Vehicle (MPV) Mini-Bus Pick-Up (4x4) Pick-Up (4x4) Mini-Bus Pick-Up (4x4) **Particulars** Quantity CAPITAL OUTLAYS (MOTOR VEHICLES) (in P'000) **OBLIGATIONS, BY PROJECT OF EXPENDITURES** 5 Unit Cost (Adjusted) 2,100,000 2,100,000 2,100,000 5,000,000 2,100,000 1,300,000 1,300,000 ,300,000 **BP FORM 201 - SCHEDULE D** ,300,000 000,000 **FY 2022 PROPOSED** Total Cost Tier 2 1,300,000 **11,800,000** 2,100,000 2,100,000 1,300,000 14,400,000 2,100,000 2,100,000 5,000,000 1,300,000 3,400,000 6,300,000 2,100,000 3,400,000 5,000,000 5,000,000 ,300,000 field personnel field personnel field personnel field personnel field personnel field personnel Intended User field personnel field personnel field personnel field personnel **BUDGET** Planned for procurement pursuant to the Approved DENR 5-Year Re-fleeting Program Planned for procurement pursuant to the Approved DENR 5-Year Re-fleeting Program replacement for disposed vehicle replacement for disposed vehicle Existing Serviceable MV Inventory (0) is less than the office ideal number of MV Existing Serviceable MV Inventory (0) is less than the office ideal number of MV Existing Serviceable MV Existing Serviceable MV Inventory (1) is less than the office ideal number of MV Inventory (2) is less than the office ideal number of MV Inventory (0) is less than the office ideal number of MV Inventory (0) is less than the office ideal number of MV Reason for Procurement Existing Serviceable MV Existing Serviceable MV (TIER 2) evaluation and investigation for field survey, ocular inspection, monitoring & personnel under the "New Normal" conditions To be used in official functions and transport of for field survey, ocular inspection, monitoring & evaluation and investigation for field survey, ocular inspection, monitoring evaluation and investigation for field survey, ocular inspection, monitoring evaluation and investigation for field survey, ocular inspection, monitoring & for field survey, ocular inspection, monitoring evaluation and investigation Transport of personnel, Equipment and Supplies To be used in official functions and transport of personnel under the "New Normal" conditions for field survey, ocular inspection, monitoring evaluation and investigation evaluation and investigation Remarks/Justification/Purpose

Operating Unit: All Department: Department of Environment and Natural Resources (DENR) Region XII - SOCCSKSARGEN Regional Office (Sub-total) **PENRO North Cotabato (Sub-total)** PENRO South Cotabato (Sub-total) PENRO Davao del Norte (Sub-total) PENRO Davao del Sur (Sub-total) PENRO Davao del Sur **CENRO Digos** PENRO Davao del Norte PENRO North Cotabato PENRO South Cotabato Programs / Activity / Projects Regional Office X - Proper **CENRO General Santos City** CENRO Midsayap **CENRO Banga** Multi-Purpose Vehicle (MPV) Multi-Purpose Vehicle (MPV) Multi-Purpose Vehicle (MPV) Pick-Up (4x4) Mini-Bus Multi-Purpose Vehicle (MPV) Pick-Up (4x4) Pick-Up (4x4) Pick-Up (4x4) Pick-Up (4x4) **Particulars** Quantity **CAPITAL OUTLAYS (MOTOR VEHICLES) OBLIGATIONS, BY PROJECT OF EXPENDITURES** 17 2 Unit Cost (Adjusted) 2,100,000 2,100,000 2,100,000 2,100,000 5,000,000 2,100,000 1,300,000 ,300,000 ,300,000 BP FORM 201 - SCHEDULE D ,300,000 FY 2022 PROPOSED BUDGET (TIER 2) (in P'000) Total Cost Tier 2 32,200,000 2,100,000 2,100,000 2,100,000 2,100,000 1,300,000 2,100,000 1,300,000 6,800,000 3,400,000 1,300,000 7,600,000 5,000,000 ,300,000 ,300,000 5,000,000 Intended User field personnel replacement for disposed vehicle Inventory (0) is less than the office ideal number of MV Inventory (2) is less than the office ideal number of MV Existing Serviceable MV Existing Serviceable MV Inventory (2) is less than the office ideal number of MV Inventory (1) is less than the office ideal number of MV Existing Serviceable MV Inventory (0) is less than the office ideal number of MV Inventory (0) is less than the office ideal number of MV Inventory (0) is less than the office ideal number of MV Replacement for disposed Inventory (0) is less than the office ideal number of MV / Reason for Procurement Existing Serviceable MV vehicle (1) for field survey, ocular inspection, monitoring & evaluation and investigation for field survey, ocular inspection, monitoring evaluation and investigation for field survey, ocular inspection, monitoring & for field survey, ocular inspection, monitoring & evaluation and investigation for field survey, ocular inspection, monitoring & for field survey, ocular inspection, monitoring & evaluation and investigation To be used in official functions and transport of evaluation and investigation for field survey, ocular inspection, monitoring evaluation and investigation for field survey, ocular inspection, monitoring & evaluation and investigation evaluation and investigation evaluation and investigation personnel under the "New Normal" conditions for field survey, ocular inspection, monitoring & Remarks/Justification/Purpose

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BP FORM 201 - SCHEDULE D OBLIGATIONS, BY PROJECT OF EXPENDITURES CAPITAL OUTLAYS (MOTOR VEHICLES) (in P'000)

		CAPITAL		OUTLAYS (MOTOR VEHICLES) (in P'000)	HICLES)		
Department: Department of Environment and Natural Resources (DENR)			Fγ	FY 2022 PROPOSED BUDGET	SED BUDG	ET (TIER 2)	
Operating Unit: All							
Programs / Activity / Projects	Particulars	Quantity	Unit Cost (Adjusted)	Total Cost Tier 2	Intended User	Reason for Procurement	Remarks/Justification/Purpose
CENRO Matalam	Pick-Up (4x4)	→	2,100,000	2,100,000	field personnel	Existing Serviceable MV Inventory (0) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation
	Multi-Purpose Vehicle (MPV)	→	-	1,300,000	field personnel	Existing Serviceable MV Inventory (0) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation
PENRO Sarangani (Sub-total)		3		3,900,000			
PENRO Sarangani	Multi-Purpose Vehicle (MPV)	_	1,300,000	1,300,000	field personnel	Existing Serviceable MV Inventory (2) is less than the office ideal number of MV / Replacement for disposed vehicle	for field survey, ocular inspection, monitoring & evaluation and investigation
CENRO Glan	Multi-Purpose Vehicle (MPV)		1,300,000	1,300,000	field personnel	Existing Serviceable MV Inventory (2) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation
CENRO Kiamba	Multi-Purpose Vehicle (MPV)	_	1,300,000	1,300,000	field personnel	Existing Serviceable MV Inventory (2) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation
PENRO Sultan Kudarat (Sub-total)		5		8,900,000			
PENRO Sultan Kudarat	Pick-Up (4x4)	1	2,100,000	2,100,000	field personnel	Existing Serviceable MV Inventory (1) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation
CENRO Kalamansig	Pick-Up (4x4)	1	2,100,000	2,100,000	field personnel	Existing Serviceable MV Inventory (0) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation
	Multi-Purpose Vehicle (MPV)		1,300,000	1,300,000	field personnel	Existing Serviceable MV Inventory (0) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation
CENRO Tacurong	Pick-Up (4x4)	_	2,100,000	2,100,000	field personnel	Existing Serviceable MV Inventory (1) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation
	Multi-Purpose Vehicle (MPV)	_	1,300,000	1,300,000	field personnel	Existing Serviceable MV Inventory (0) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation

OBLIGATIONS, BY PROJECT OF EXPENDITURES CAPITAL OUTLAYS (MOTOR VEHICLES) (in P'000) BP FORM 201 - SCHEDULE D

Department: Department of Environment and Natural Resources (DENR)			FΥ	FY 2022 PROPOSED BUDGET (TIER 2)	SED BUDG	ET (TIER 2)	
Operating Unit: All							
Programs / Activity / Projects	Particulars	Quantity	Unit Cost (Adjusted)	Total Cost Tier 2	Intended User	Reason for Procurement	Remarks/Justification/Purpose
Region XIII - CARAGA		14		30,700,000			
Regional Office (Sub-total)		_		5,000,000			
Regional Office X - Proper	Mini-Bus		5 000 000	5.000.000	field personnel		To be used in official functions and transport of personnel under the "New Normal" conditions
PENRÖ Agusan del Norte (Sub-							
total)		_		2,100,000			
PENRO Agusan del Norte							
CENRO Tubay	Pick-Up (4x4)	_	2,100,000	2,100,000	field personnel	Existing Serviceable MV Inventory (1) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation
PENRO Agusan Del Sur (Sub-total)		ത		11,800,000			
PENRO Agusan del Sur	Pick-Up (4x4)		2,100,000	2,100,000	field personnel	Existing Serviceable MV Inventory (1) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation
CENRO Bayugan	Pick-Up (4x4)		2,100,000	2,100,000	field personnel	Existing Serviceable MV Inventory (1) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation
CENRO Bunawan	Pick-Up (4x4)		2,100,000	2,100,000	field personnel	Existing Serviceable MV Inventory (1) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation
CENRO Loreto	Pick-Up (4x4)	_	2,100,000	2,100,000	field personnel	Existing Serviceable MV Inventory (1) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation
CENRO Talacogon	Pick-Up (4x4)	_	2,100,000	2,100,000	field personnel	Existing Serviceable MV Inventory (0) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation
	Multi-Purpose Vehicle (MPV)	_	1,300,000	1,300,000	field personnel	Existing Serviceable MV Inventory (0) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation
PENRO Surigao del Norte (Subtotal)		2		4,200,000			
PENRO Surigao del Norte	Pick-Up (4x4)	_	2,100,000	2,100,000	field personnel	Existing Serviceable MV Inventory (1) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation
CENRO Siplas Dapa	Pick-Up (4x4)		2,100,000	2,100,000	field personnel	Existing Serviceable MV Inventory (1) is less than the office ideal number of MV	for field survey, ocular inspection, monitoring & evaluation and investigation

	tment of Environment and
(in P'000)	
CAPITAL OUTLAYS (MOTOR VEHICLES)	
OBLIGATIONS, BY PROJECT OF EXPENDITURES	
BP FORM 201 - SCHEDULE D	