DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

Physical and Financial Accomplishment Monitoring Report

Accomplishment as of April 21, 2021

Region: MIMAROPA

Region: MIMAROPA	1	1								1				ENIMION					
					PH	IYSICAL								FINANCIAL	1				
				TARGET			ACCOM	PLISHMENT					Oblig	ation	Disbur	sement	% Budget		
								% Accom	% Accom	-		0/ (A 1				1	Rate(,	Remarks/Justification for those
PROGRAM / ACTIVITY /PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY								Allotment	Released	%(Amt. Released/All					Obligation/	Disburseme	activities with low and high percentage
			Annual	This Month	To Date	This Month	To Date	(8/6*100)	(9/5*100)	Allotherit	Releaseu	otment*100)	This Period	To Date	This Period	To Date	Alletmont	nt/	accomplishments
								(0/0 100)	(0/0 100)				This renou	TO Date	11131 61100	TO Date	(16/12*100)	Obligation	
																	(16/12*100)	(18/16*100)	
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)		(21)
OPERATIONS	(0)	(4)	(3)	(0)	(1)	(0)	(3)	(10)		(12)	(10)	(14)	(10)	(10)	(17)	(10)	(13)	(20)	(21)
	PS	Occidental Mdo								8,776	0	0	2,061	2,515	454	454	31.07%	#DIV/0!	
OO1: Natural Resources Sustainably	1.5									0,110	•		2,001	2,010		-0-	01.07 /0	#010/0:	
Managed		0								0.000			054	4 444	400	000	00 700/	F0 000/	
		Occidental Mdo								6,208			251	1,411	409	830	22.73%	58.82%	
Natural Resources Enforcement	MOOE	PENRO								204			12	15	5	8	7.30%	53.69%	
and Regulatory Program		C-Sablayan								3,280			166	1,000	296	532	30.49%	53.20%	
		C-San Jose								2,524			73	396	108	290	15.69%	73.21%	
		Mandatories								200			0	0	0	0	0.00%	#DIV/0!	
Natural Resources Management		Occidental Mdo								620			0	0	0	0	0.00%	#DIV/0!	
Arrangement/Agreement and	СО	C-Sablayan								310			0	0	0	0	0.00%	#DIV/0!	
Permit Issuance		C-San Jose								310			0	0	0	0	0.00%	#DIV/0!	
										0.0						,	0.00070		
Describition and an affect of French and																			
Permit issuance and monitoring of Forest and																			
Forest Resource Use																			
2. Compliance Monitoring of tenure or permit	No. of tenure/ permit holders	Occidental Mdo	18	1	1	2	2	200.00%	11.11%	270			13	26	13	24	9.63%	92.31%	
2. Compliance Monitoring of tentre of permit	monitored		10			2	<u> </u>	200.00 /0	11.1170	2/0			13	20	13	24	9.03 %	92.31/0	
																			Two(2) monitored tenurial
holders	with recommendations of CENRO	C-Sablayan	7	1	1	2	2	200.00%	28.57%	92			13	26	13	24	28.26%	92.31%	instrument (FLGMA : Perpetual and
																			Zapra)
																			Conducted survey and monitoring
	reviewed / analyzed and endorsed	C-San Jose	11	0	0	0	0	#DIV/0!	0.00%	151			0				0.00%	#DIV/0!	of 4 SIFMA; For submission of
	to RO																		monitoring report 2Q
	for action (no.)	PENRO								27			0				0.00%	#DIV/0!	
	for action (no.)	PENRU								21			U				0.00%	#DIV/0!	
	Forest revenue collected (in Php)	Occidental Mdo	130	11	44	0	243	0.00%	186.67%										
	with																		
	Official Receipts	C-Sablayan	65	5	22	0	222	0.00%	341.54%										
		C-San Jose	65	6	22	0	21	0.00%	31.80%										Submitted scanned report March 23
CBFMA	100% tenure/permit holders (CBFMA)	Occidental Mdo	17	0	17	0	10	#DIV/0!	58.82%	127			6	10	5	8	7.64%	82.47%	
				-		-								-	-	-			
	monitored in compliance to terms and	C-Sablayan	7	0	7	0	0	#DIV/0!	0.00%	39			0				0.00%	#DIV/0!	
		,-																	
	conditions of the permit and forestry	C-San Jose	10	0	10	0	10	#DIV/0!	100.00%	76			0				0.00%	#DIV/0!	
	, , ,										-			40	E				
	laws, rules and regulations	PENRO								12	-		6	10	5	8	80.83%	82.47%	
4. Assessment of CSCs (devolved CSCs)	CSC assessed with report submitted	Occidental Mdo	842	96	214	50	175	52.08%	20.78%	1,347			100	333	94	209	24.74%	62.73%	
L	to		I		L						1				I				[

Including expired, expiring, outside CBFMA	RO indicating categorical recommendation (renewal/cancellation/ for re- evaluation) (no.)	C-Sablayan	421	46	94	0	50	0.00%	11.88%	606	38	208	37	89	34.32%	42.79%	hired 2 Technical Staff charge against the activity. Sent memo to RO regarding the request for resource person for CSC and watershed characterization dated January 11, 2021. The activity is tentatively schedule on Feb. 17-19, 2021. (obligated salary of 3 technical staff from January-June). Ips sent resolution indicating thatthey dont want their areas to be assessed on the grounds that they have existing direct application for CDT. (MOV for submission to PENRO); on-going assessment at Brgy. Batong-Buhay and San Agustin, Sablayan, Occidental Mindoro
		C-San Jose	421	50	120	50	125	100.00%	29.69%	606	57	120	57	120	19.80%	100.00%	Submitted soft copies April 20. Conducted meetings with CSC holders & BLGUs prior to assessment & evaluation of awarded CSCs within San Jose & Calintaan, Occ. Mdo.
		PENRO								135	 5	5			3.85%	0.00%	
5. Forest Protection Program											 						
<u> </u>																	
Menu 1. Provision of full logistic and materi	al																
support that are essential in forest law											 						
enforcement											 						
1.2 Procurement of Equipment and Gadget	s I																
a. Procurement of GPS with camera and geotagging capability	GPS purchased (no)	Occidental Mdo	2	0	2	0	0	#DIV/0!	0.00%	80	0	0	0	0	0.00%	#DIV/0!	Awarded to M. Sales Enterprises
		C-Sablayan	1	0	1	0	0	#DIV/0!	0.00%	40					0.00%	#DIV/0!	
		C-San Jose	1	0	1	0	0	#DIV/0!	0.00%	40					0.00%	#DIV/0!	
			-								 						
f. Acquisition of motorcycles	Motorcycles purchased (no)	Occidental Mdo	4	0	4	0	0	#DIV/0! #DIV/0!	0.00% 0.00%	440	 0	0	0	0	0.00%	#DIV/0! #DIV/0!	
		C-Sablayan C-San Jose	2	0	2	0	0	#DIV/0! #DIV/0!	0.00%	220 220	 				0.00%	#DIV/0! #DIV/0!	
			-		۷	Ť			0.0070						0.0070		
	CCTV Purchased and Installed (no)		2	0	2	0	0	#DIV/0!	0.00%	100	0	0	0	0	0.00%	#DIV/0!	
CCTV		C-Sablayan	1	0	1	0	0	#DIV/0!	0.00%	50	 				0.00%	#DIV/0!	
		C-San Jose	1	0	1	0	0	#DIV/0!	0.00%	50	 				0.00%	#DIV/0!	
Menu 3. Active collaboration and involveme	.l ent										 						
of forest communities and other stakeholde											 						
in forest protection and law enforcement																	
undertakings											 						
3.1 Activate/revitalize MFPCs, individuals and group volunteers for Deputation as S/DENROs	Individuals/Groups Deputized (no)	Occidental Mdo	1	1	1	0	0	0.00%	0.00%	120					0.00%	#DIV/0!	Already collected data and PDS of proposed groups/individual for deputation; continuous coordination and on- going preparation of request for posting of training/activity
		.1		1		l	Page 2		I	I	 		1	l	l	l	

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$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	 																		
$\frac{1}{1000} + \frac{1}{200} + 1$	Menu 5. Sustain a well-planned Information	l,																	
11 Indecript of start Communities new growthold of start Communities Contrast Mass 1 C 1 0 1000000000000000000000000000000000000	 Education and Communications campaign	Ι																	
S1 incomment energy conductor where energy cond	 region-wide down to CENRO level																		
S 11 Modement of Poel Controlling metrig conclusion whence fill 0 1 0 1 0 1 0<	 																		
Mail Consistent conference of mentiony adjustantian of unconference of the product including adjustantian of unconference of product including adjustantian of unconference of product including adjustantian of unconference of including adjustantiantian of unconference of including adjustantiantiantiantiantiantiantiantiantiant		meetings conducted with report	Occidental Mdo	1	0	1	0	0	#DIV/0!	0.00%	60		0	12		12	20.00%	100.00%	Nicolas, Magsaysay (one of the Hotspot Areas on illegal environmental activities); request for posting of training/activity
Mail Consistent conference of mentiony adjustantian of unconference of the product including adjustantian of unconference of product including adjustantian of unconference of product including adjustantian of unconference of including adjustantiantian of unconference of including adjustantiantiantiantiantiantiantiantiantiant	 	submitted (no)	C-San Jose																
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Instantion sequences Image: Second second sequences Image: Second second sequences Image: Second se	 						1									-			
Instantion sequences Image: Second second sequences Image: Second second sequences Image: Second se	 Menu 6, Consistent apprehension and																		
consistion of specification free (partners) constrained (prec) products including) constrained (prec) prec) products including) constr	 						-												
Including convegances and other implementation Imp	 																		
S. 1. Apprehension of undocumented format products notify MTFPs, whiteles, exponent and other implements format product including proper damates I. Apprehension of undocumented format products notify MTFPs, whiteles, exponent and other implements format product including undocumented format product including product including product including proper damates I. Apprehension of apprehension product including product	 																		
products including support channels products including projec channels products including indicate Constitution Consteteee Constitution <		1																	
products including support channels products including projec channels products including indicate Constitution Consteteee Constitution <	 6.1 Apprehension of undocumented forest																		
sequences and other implements thu condent la Made late	 						1												
proper channels contene (bd. R) of apprehended undoce Contene (bd. R) of app																			
volume (od.R.) of apprehended undocu. Ocidental Mdo 28,474 2123 8492 4069.47 13.33 191.68% 52.34% 400 0 25 0 25 0.20% 100.73% mented forest products including NTFPs C-Sablayan 17.832 1468 5944 3.384.00 11.444 222.34% 63.95% 200 10 25 0.00% 100.73% 11.444.33 bd.f. of apprehended forest products including MAPSA Areas. Apprehended Correst products inc	 																		
$\frac{1}{1} \frac{1}{1000} \frac$	 F. F. F	volume (bd.ft.) of apprehended		0F 474	0400	0.400	4000 47	40 000	404 600/	50 040/	400			75		75	6 000/	400 720/	
mented forest products including NTFPs C-Sablayan 17,832 1486 5944 5944 3,04.00 11,404 222.34% 63.95% 200 In In <t< td=""><td> </td><td>undocu-</td><td></td><td>20,4/4</td><td>2123</td><td>0492</td><td>4009.47</td><td>13,333</td><td>191.00%</td><td>52.34%</td><td>400</td><td></td><td>U</td><td>20</td><td>U</td><td>20</td><td>0.20%</td><td>100.73%</td><td></td></t<>	 	undocu-		20,4/4	2123	0492	4009.47	13,333	191.00%	52.34%	400		U	20	U	20	0.20%	100.73%	
With indefine reports submitted to RO C-San Jose 7,644 637 2548 765.47 1,929 120.17% 25.23% 200 0 25 12.41% 100.73% bags; Lumber - Ipil, White Lauan, Biaga & Gmelina species.2 Image: Submitted to RO Image: Submitted to RO <td< th=""><th></th><th></th><th>C-Sablayan</th><th>17,832</th><th>1486</th><th>5944</th><th>3,304.00</th><th>11,404</th><th>222.34%</th><th>63.95%</th><th>200</th><th></th><th>0</th><th></th><th></th><th></th><th>0.00%</th><th>#DIV/0!</th><th>forest products including MAPSA Area, Apprehended December 29, 2020 (includes to 2021 report) January 30, February 4,5,9,15,16 and 21, 2021. total of forty six (46) sacks of charcoal (February 15 &</th></td<>			C-Sablayan	17,832	1486	5944	3,304.00	11,404	222.34%	63.95%	200		0				0.00%	#DIV/0!	forest products including MAPSA Area, Apprehended December 29, 2020 (includes to 2021 report) January 30, February 4,5,9,15,16 and 21, 2021. total of forty six (46) sacks of charcoal (February 15 &
		with incidence reports submitted to RO	C-San Jose	7,644	637	2548	765.47	1,929	120.17%	25.23%	200		0	25		25	12.41%	100.73%	bags; Lumber - Ipil, White Lauan,
			Occidental Mdo	25	2	9	8	23	400.00%	92.00%									

	implements apprehended thru proper	C-Sablayan	13	1	5	2	7	200.00%	53.85%									Three (3) conveyance apprehended: Rusi 150 Motorcycle with sidecar (topdown) on October 12, 2021; Rusi 150 Motorcycle with customized sidecar (galvanized) Black on February 21, 2021 & RUsi 175 Macho Motorcycle with sidecar (topdown) Black on February 15, 2021. Four (4) Unit of Chainsaw Apprehended : February 10,16 and 17, 2021
	channels with incidence reports submitted to FMB/ RO/ PENRO	C-San Jose	12	1	4	6	16	600.00%	133.33%			 						Conveyance - 4 units (tricycle, tora- tora, passenger jeep; Chainsaw - 2 units;
6.2 Hauling of apprehended forest	volume (bd.ft.) of apprehended forest	Occidental Mdo	25,474	2123	8492	4069.47	10,431	191.68%	40.95%	600		 11	17	11	12	2.81%	71.18%	
products and vehicles/implements to	products hauled to CENR Office or	C-Sablayan	17,830	1486	5944	3,304.00	11,404	222.34%	63.96%	300		0				0.00%	#DIV/0!	
CENR Office or any nearest	any nearest Government Office with	C-San Jose	7,644	637	2548	765.47	1,929	120.17%	25.23%	300		 11	17	11	12	5.62%	71.18%	
Government Office	incidence report submitted to RO/ PENRO																	
	equipment	Occidental Mdo	25	2	9	8	23	400.00%	92.00%			 						
	and other implements hauled thru proper		13	1	5	2	7	200.00%	53.85%									
	channels with incidence reports submitted		12	1	4	6	16	600.00%	133.33%									
	to FMB/RO/PENRO											 						
Menu 7. Provision of institutional support in	n											 						
investigation, filing of information and/																		
or criminal complaints and prosecution of forestry cases												 						
0110153119 (2325)												 						
7.2 Hiring of Lawyers/Legal Researchers												 	[I				
(for augmentation)												 						
b. Legal Officer I	No. of Legal Officer I hired	Occidental Mdo	2	2	2	2	2	100.00%	100.00%	666		15	15	15	15	2.25%	100.00%	
	(1 per CENRO) (27,555/pax)	C-Sablayan	1	1	1	1	1	100.00%	100.00%	333		15	15	15	15	4.50%	100.00%	hired one (1) legal officer with approved contract (March 15-June 2021)
		C-San Jose	1	1	1	1	1	100.00%	100.00%	333						0.00%	#DIV/0!	One (1) Legal Officer I hired with COS April 5 - June 30, 2021
Menu 10. Sustainable implementation of th												 						
Lawin Forest and Biodiversity Protection												 						
System																		
							Page 4							<u> </u>				

$ \frac{1}{2} + 1$	10.1 Support to Full Operationalization of																		
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	Lawin System												 						
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$		Quarterly Patrol Plan endorsed to		40	40				400 000	400.000	4 000				4-0		40.000	40 000/	
$ \begin{bmatrix} 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$	b. Hiring of FPOs	FMB	Occidental Mdo	12	12	12	12	12	100.00%	100.00%	1,224		 0	603	172	297	49.30%	49.22%	
Sche distribution frageries Solution Solutin Solution Solu		(no.)	C-Sablayan	8	8	8	8	8	100.00%	100.00%	816		0	408	137	203	50.00%	49.75%	contract (January-June, 2021) (Obligated salary from January-
interm		Reports submitted with at least 75%	C-San Jose	4	4	4	4	4	100.00%	100.00%	408		 0	195	35	94	47.90%	48.10%	
Dimensional bring Control bia		of the observed threats had actions																	
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$		taken (no)																	
Soldgen 1.900 90 20 90		Patrols conducted (no.)											 						
Solution 1,00 90													 						
Image: Samon		Distance Patrolled (km)	Occidental Mdo	1,380	115	460	161.34	532	140.30%	38.53%	1,104		 105	370	99	228	33.51%	61.62%	
Loss 200 300 A0			C-Sablayan	1,080	90	360	126.0	404	140.00%	37.37%	864		100	343	94	201	39.70%	58.60%	March 1-31, 2021 including MAPSA
diff Column Mark Li I			C-San Jose	300	25	100	35.34	128	141.36%	42.69%	240		 5	27	5	27	11.25%	100.00%	
diff		Reports submitted with at least 75%											 						
$\frac{100}{100} = \frac{100}{100} = \frac{1000}{100} = \frac{100}{100} =$		of	Occidental Mdo	12	1	4	1	4	100.00%	33.33%			 						
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$			C-Sablayan	12	1	4	1	4	100.00%	33.33%									
Regional Office (no.) C-Sabinyan 4 1 2 1 2 100.0% 50.0% 1 2 100.0% 50.0% 1 1 2 100.0% 50.0% 1 1 2 100.0% 50.0% 1 1 2 100.0% 50.0% 1 1 2 100.0% 50.0% 1 1 2 100.0% 50.0% 1 1 1 2 100.0% 50.0% 1 1 2 100.0% 50.0% 1 1 1 2 100.0% 50.0% 1 1 2 100.0% 50.0% 1 1 2 100.0% 50.0% 1 1 2 100.0% 50.0% 1 1 2 1 2 100.0% 50.0% 1 1 2 1 2 100.0% 50.0% 1 1 1 2 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100			C-San Jose	12	1	4	1	4	100.00%	33.33%			 						
Regional Office (no.) C-Sabinyan 4 1 2 1 2 100.0% 50.0% 1 2 100.0% 50.0% 1 1 2 100.0% 50.0% 1 1 2 100.0% 50.0% 1 1 2 100.0% 50.0% 1 1 2 100.0% 50.0% 1 1 2 100.0% 50.0% 1 1 1 2 100.0% 50.0% 1 1 2 100.0% 50.0% 1 1 1 2 100.0% 50.0% 1 1 2 100.0% 50.0% 1 1 2 100.0% 50.0% 1 1 2 100.0% 50.0% 1 1 2 1 2 100.0% 50.0% 1 1 2 1 2 100.0% 50.0% 1 1 1 2 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100													 						
Regional Office (no.) C-Sabinyan 4 1 2 1 2 100.05% 50.05% 1 2 100.05% 50.05% 1 2 100.05% 50.05% 1 2 1 2 100.05% 50.05% 1 1 2 100.05% 50.05% 1 2 1 2 100.05% 50.05% 1 2 1 2 100.05% 50.05% 1 1 2 100.05% 50.05% 1 2 1 2 100.05% 50.05% 1 1 2 100.05% 50.05% 1 1 2 100.05% 50.05% 1 2 1 2 100.05% 50.05% 1 1 2 100.05% 50.05% 1 1 2 1 2 100.05% 50.05% 1 1 2 1 2 100.05% 50.05% 1 1 1 2 1 2 1 2 100.05% 50.05% 1 1 1 2 1 2 1 2 1 2 1					0		0	2	400.00%	50.00%			 						
Opposite (not) Oppos		Quarterly Patrol Plan endorsed to the		4	Ζ	Z	2	2	100.00%	50.00%			 						
And basic And A		Regional Office (no.)	C-Sablayan	4	1	2	1	2	100.00%	50.00%									two (2) patrol plan submitted (1st and 2nd quarter)
Supervision Image: service servi			C-San Jose	4	1	2	1	2	100.00%	50.00%									
Supervision Image: space s													 				1		
ABUGGIAN Reserves, Impositions and Mandetories Imp			Occidental Mdo								30		 				0.00%	#DIV/0!	
Impositions and MandatoriesImpositions an	Supervision											-	 				.		
Andadories Image: second s													 						
9. Salaries, Wages and Other Personal Services Occidental Mdo Image: Marcine and Mode Image: Marci	Impositions and Mandatories												 						
9. Salaries, Wages and Other Personal Services Occidental Mdo Image: Marcine and Mode Image: Marci	a. Mandatories		Occidental Mdo								200		0				0.00%	#DIV/0!	
9.a PS Regular Occidental Mdo Image: A model of the second of the s												1	 						
	9. Salaries, Wages and Other Personal Services		Occidental Mdo								8,776		 2,061	2,515	454	454	0	#DIV/0!	
												+	 						
9.b RLIP Occidental Mdo Page 5 683 0 0.00% #DIV/01	9.a PS Regular		Occidental Mdo								8,093		 2,060.963	2,514.714	453.751	453.751	31.07%	18.04%	
9.b RLIP Occidental Mdo 0 0 0.00% #DIV/0!													 						
	9.b RLIP		Occidental Mdo					Page 5			683		 0				0.00%	#DIV/0!	

Operations against illegal environment								·'			 								
and natural resources activities																			
					1	-													
1. Provisions for operations against illegal		Occidental Mdo				1		1		60	l	T					0.00%	#DIV/0!	
ENR related activities												ļ							
			ļ																
											1								
e. Implementation of multi-sectoral resolution	No. of resolution approved and	Occidental Mdo	2	0	0	0	0	#DIV/0!	0.00%	60			0	0	0	0	0.00%	#DIV/0!	
in Forest Protection	adopted (meeting conducted and	C-Sablayan	1	0	0	0	0	#DIV/0!	0.00%	30							0.00%	#DIV/0!	
	support to anti-illegal logging) operations	C-San Jose	1	0	0	0	0	#DIV/01	0.00%	30							0.00%	#DIV/0!	2Q-May target; on-going coordination with concerned sectors and preparation of activity design.
Į				,															
Natural Resources Conservation and						-	-					-							
Development Program	PS	Occidental Mdo						, i		18,393	0	0	0	8,225	8,225	8,225	44.72%	100.00%	
		Occidental Mdo								13,733			231	3,001	526	1,452	21.85%	48.38%	
	MOOE	PENRO	ļ							879			15	256	23	136	29.13%	53.12%	
Wetlands Development and		MIBNP	ļ							6,711			45	1,453	243	846	21.65%	58.22%	
Management Sub-Program		MCWS ARNP	ļ							2,275			154	674	144	248	29.63%	36.80%	
!		C-San Jose						'		894 850	1		0	451 131	96 13	167 29	50.45% 15.42%	37.03% 22.12%	
Protected Areas Development and		C-San Jose Mandatories								1,500	0	0	6	25	13	29	15.42%	100.00%	
Management		C-Sablayan								624	0	0	0 11	11	1	25	1.76%	9.09%	
Wanagement										V2-7	· · ·	v				·	1.1 0 /0	3.03 /0	
I. FOR THE REMAINING INITIAL						-			-										
COMPONENTS OF THE NIPAS						-	-	-				1						-	
	(Phase 1)		1				-					1						-	
	IPAP prepared with indicative mgt. zone (no.)	Occidental Mdo																	
(PASA)	public consultation conducted	C-Sablayan	1			0	0	#DIV/0!	0.00%	624			11	11	1	1	1.76%	9.09%	Meeting/ coordination with RO-CDD regarding the concerns for the conduct of PASA was conducted last Feb. 11, 2021 attended by representatives form PENRO-TSD, RO-CDD and CENRO-CDS.
	public hearing conducted	-F.B. Harrison Game Refuge an	1d Bird Sanctuary																letters were sent to concern LGUs and BLGUs regarding the activity to be conducted within their area of jurisdiction and the extent of assistance needed.
	Proclamations drafted (no.)																		Conducted a meeting with CDD RO personnel regarding on what activities will be undertaken. highlights of the meeting submitted

																		Posting of Pabatids per barangays and municipalities within FBHGRBS
II. FOR PROCLAIMED AND LEGISLATED PAS																		
1. Demarcation of Boundaries for	- No. of signage installed	Occidental Mdo								3,005		0	180	27	92	5.99%	51.11%	
Legislated PAs		MIBNP	278	50	50	0	0	0.00%	0.00%	2,705		0	30	7	34	1.11%	113.33%	Request for realignment from MOOE to MOOE (Semi-expendable furniture and fixtures was submitted to PENRO on April 22, 2021 and request for posting for fabrcation and installation of 278 signages was submitted to TWG of PENRO
		PENRO								300		0	150	20	58	50.00%	38.67%	
																<u> </u>		
2. Preparation or Updating of PA																		
Management Plans																		
- Undelling (DA Manager et Dise		Out the laboration of the labo						#DIV/01	0.000/	500			475	40	40	05 000/	00.000/	
a. Updating of PA Management Plans	PA Management plan updated (no.)	MCWS	1	0	0	0	0	#DIV/0! #DIV/0!	0.00%	500		0	175	16	40	35.00%	22.86%	Conducted meeting with the Municipal Mayor and Brgy. Council of the municipality of Paluan regarding the updating of Protected Area Mgt. Plan.
																		Preparatory activity has been conducted last year (2020). TOR and other documents to be submitted to BAC next week.
3. PA Habitat Protection																		
																<u> </u>		
a. Implementation of Biodiversity	BMS conducted and report presented to PAMB	Occidental Mdo	6	0	3	0	3	#DIV/0!	50.00%	750		51	309	143	235	41.20%	76.05%	
		MIBNP	2	0	1	0	1	#DIV/0!	50.00%	225		41	143	67	142	63.56%	00.000/	1st BMS Reading was conducted on February 8-12, 2021 and already presented to PAMB Meeting last February 17, 2021 for comments and recommendation of PAMB menmbers

		MCWS	2	0	1		1	#DIV/0!	50.00%	225		10	39	27	27	17.33%	69.23%	BMS conducted and for submission to PENRO and presentation to PAMB regular meeting
		ARNP	2	0	1	0	1	#DIV/0!	50.00%	225		0	127	49	66	56.44%	51.97%	report transmitted to CENRO on March 8, 2021
		PENRO								75		0				0.00%	#DIV/0!	
b. Communication, Education	No. of CEPA materials produced	Occidental Mdo	2	0	0	0	2	#DIV/0!	100.00%	600		0	222	37	160	37.00%	72.07%	
and Public Awareness (CEPA)	and distributed (print, video, etc.)	MIBNP	1			0	1	#DIV/0!	100.00%	270		0	184	37	134	68.15%		1st quarter report for CEPA activities was submitted to PENRO/ ongoing preparation of layout for signages and phamplets of MIBNP
based on PA Management Plan	No. of public gatherings/	MCWS	1			0	1	#DIV/0!	100.00%	270		0	8		3	2.96%	37.50%	
	campaigns conducted	PENRO								60		0	30		23	50.00%	76.67%	
4. PAMB Operationalization											 							
a. PAMB Meetings	Minutes of meeting and PAMB Resolutions	Occidental Mdo	12	0	3	0	3	#DIV/0!	25.00%	804		111	418	25	96	51.99%	22.97%	
	submitted to the Sec. thru RO and BMB	MIBNP	4	0	1	0	1	#DIV/0!	25.00%	326		0	181		41	55.52%	22.0J /0	1st Regular PAMB Minutes of Meeting and resolution was submitted to PENRO office last March 29, 2021
		MCWS	4	0	1	0	1	#DIV/0!	25.00%	205		111	149	4	18	72.68%	12.08%	Conducted Special PAMB Meeting on January 14, 2021 ; 1st quarter regular PAMB Meeting February 19, 2021
		ARNP	4	0	1	0	1	#DIV/0!	25.00%	193		0	86	21	35	44.56%	40.70%	report submitted last march 4, 2021
																		Resolutions Passeed: 1. Approval of Water Quality Monitoring Sites 2. Provision of Uniform of TF MARLEN 3. Approval of IPAF amounting to P 6, 943,000.00
		PENRO								80		0	2		2	2.50%	100.00%	
5. Protected Area Management	No. of PAMO staff/JOs hired	Occidental Mdo	6	6	6	6	6	100.00%	100.00%	951		0	471	86	169	49.53%	35.88%	

Office (PAMO) Operationalization		MCWS	3	3	3	3	3	100.00%	100.00%	475			0	233	60	103	49.05%	44.21%	Hired Three (3) PAMO Staff
		ARNP	3	3	3	3	3	100.00%	100.00%	476			0	238	26	66	50.00%	27.73%	Romel Pacaul (Boatman)
																			Frederico de Jesus (Ranger)
																			Michael Dagdag (Ranger)
																			february subimtted on March 3,
 6. Ecotourism Program and Impact																			
 Monitoring																			
 a. Maintenance of facilities	Facilities maintained (no. and	Occidental Mdo								1,200			33	225	62	134	18.78%	59.46%	
	type)	MIBNP	4	4	4	4	4	100.00%	100.00%	600			0	155	25	77	25.90%	49.30 //	request for posting and pre- inspection for the repair and maintenance of MIBNP facilities was ongoing
		MCWS	4	4	4	4	4	100.00%	100.00%	600			33	70	37	57	11.67%	81.43%	already requested pre-inspection for the maintenance of facilities
 10. Integrated Protected Area Fund	Quarterly revenues and utilization report	Occidental Mdo	2,208	0	1542	0	0	#DIV/0!	0.00%										
(IPAF)	per PA submitted to RO using BFAR	ARNP	2,138	0	1522	0	0	#DIV/0!	0.00%										
	Forms	MIBNP	70	0	20	0	0	#DIV/0!	0.00%										MIBNP is temporary closed for ecotourism activity Due to Covid 19 Pandemic
 8. Support to ASEAN Hertitage Park		Occidental Mdo	1				0	#DIV/0!	0.00%	2,585			4	760	107	418	29.39%	55.02%	
 (AHP) activities		MIBNP																	
 a. PAMO Operationalization		Occidental Mdo	8	8	8	8	8	100.00%	100.00%	1,524			0	743	103	401	48.75%	53.97%	
	Ecosystem Mgt. Specialist I (no.)	MIBNP	2	2	2	2	2	100.00%	100.00%	572				268	24	88	46.85%	32.84%	2 ECOMSI were hired
 	Park Ranger (no.)		6	6	6	6	6	100.00%	100.00%	952				475	79	313	49.89%	65.89%	6 park rangers were hired
 b. Partnership and Collaboration										980			4	17	4	17	1.71%	101.74%	
1. Continuing inter-agency meetings	Phase out agreement finalized	MIBNP	1	0	0	0	1	#DIV/0!	100.00%	80			4	17	4	17	20.89%	101.74%	Conducted last March 18, 2021
on the gradual phase out of ranchers	(no.)																		Report submitted to PENRO
 																			Activity design for relocation plan
 2. Identification of relocation sites	relocation plan prepared with	MIBNP	1			0	0	#DIV/0!	0.00%										activity was submitted to BMB for BCAMP funding
 for cattle ranching	sites identified (no.)																		
 3. Activities leading to development	final assessment/survey	MIBNP	2			0	0	#DIV/0!	0.00%	900	1						0.00%	#DIV/0!	Ungoing Preparation of TUR for the
 of habitat restoration plan and	reports packaged (no.)																		
 land use plan of former ranching areas		l					Page 9		<u> </u>								<u> </u>		

			I												
Rapid Ecological Survey															
a. Vegetation analysis (dry and rainy seasor	n)														
b. Delineation of area															
c. Biodiversity assessment															
d. Ecological mapping															
Rapid socio-agro-ecological assessment															
and identification of impacted families															
a. series of consultations and FGDs															
b. rapid agroecosystem analysis															
c. existing Buhid ADSDPP and ICCA harmo	nization														
d. other data gathering activities															
							//D II //A1								Ongoing Preparation of Activity
c. Involvement of Indigenous and		MIBNP 4	0	1	0	0	#DIV/0!	0.00%							ouch an Concultation/coordination
Local Communities															
Output 1: A sound understanding															
of the structure, culture and needs		+			-										
of Tau-Buid communities in and		+			-										
around the Tamaraw habitat and			-												
of the options and needs for					++				<u> </u>						
sustainable land use and			-		-					-					
landscape rehabilitation		+	1		-				<u> </u>						
a. Assist in the conduct of socio															
economic and ethnographic															
studies of one Tau-Buid village in															
order to understand how new															
practices in agriculture and land															
use can best be assimilated															
b. Initiate activities towards															
establishing demonstration site															
in the upland for agriculture and															
agoforestry techniques															
Output 2: At least 2 Tau-Buid															
communities (approximately 200															
men, women and children) are															
engaged in implementing agreed plans of activities to improve															
sustainability of resource and			-												
land use and rehabilitate damaged															
landscapes in and around Tamaraw habitat		+	-		-										.+
					+										
a. Participatory resource management			1		-										
planning with Tau Buid			1						ttt	-					
b. Participatory identification of															
location and boundaries of CCP															
areas inside the MIBNP															
Output 3: The Tamaraw population															
is well protected, stable or increasing															
and occupying an increased protected															
zone of at least 2,500ha															
					ļ										
a. Refine census technique															
for Tamaraw					ļ										
b. Initiate dialogue on an															
enlarged "no hunting area" with															
the Tau Buid					-										.
c. Train, equip and support rangers		.I	1	l	I	Page 10	ļ	l	II.		l	L	I	l	

to improve protection and monitor																		
and plan activities using SMART											 							
software											 							
d. Collate statistics and publish an annual law enforcement and wildlife											 							
crime prevention report											 							
Output 4: A claim for the rights of																		
the Tau-Buid in their Ancestral																		
Domain is prepared and submitted											 							
by the end of the project											 							
a. Conduct a review of the current			-								 							
status of the Tau-Buid claim and											 							
the reasons for the rejection of											 							
the previous claim																		
b.Clarify the processes required to											 							
obtain a CADT and complete											 							
the ADSDPP inside MIBNP c. Formalise agreement with the											 							
Tau-Buid and NCIP for provision											 							
of support											 							
d. Tamaraw related research											 							
								//D II //A1		~ ~ ~	 					0.000/		waiting for the expert for this
1. Assistance to feasibility study	assistance provided	MIBNP	1			0	0	#DIV/0!	0.00%	81	 					0.00%	#DIV/0!	waiting for the expert for this feasibility Study
on Tamaraw translocation and captive breeding											 							
1. Continuing training on law	Trainings conducted (no.)	MIBNP	1			0	0	#DIV/0!	0.00%									Training design for law
enforcement and other capacities											 							
III. Management of Caves and Cave Resources		Occidental Mdo									 							
Cave Assessment and Classification											 							
	Cave Management Plan prepared	Occidental Mdo	2	0	0	0	0	#DIV/0!	0.00%	500		0	60	0	0	12.00%	0.00%	
	(no.)		-								 							4Q-October target (virginia) -
	C-San Jose	Virginia cave	1			0	0	#DIV/0!	0.00%	225		0	60			26.67%	0.00%	November (Catburan); Preparatory
		Catburan cave	1			0	0	#DIV/0!	0.00%	225						0.00%	#DIV/0!	activities for Cave Management Plan: Conducted re-assessment of
						v	•	#01970:	0.0070		 							Cathuran Cave KIL& presented
		PENRO								50						0.00%	#DIV/0!	
					_		_										 =-	
	Adoption of Cave Management Plan		2	0	0	0	0	#DIV/0!	0.00%	400		0	71	13	29	17.77%	40.79%	
	C-San Jose	Manturidao Cave	1			0	0	#DIV/0!	0.00%	200	 	0	71	13	29	35.55%	40.79%	4Q-September target
		Alibog Cave	1			0	0	#DIV/0!	0.00%	200	 					0.00%	#DIV/0!	4Q-November target
VI. Program Management and Supervision		Occidental Mdo								314	 	15	74	3	53	23.57%	71.61%	
										014	 			•		20:01 /0	11.0170	
			1			1					 							
VII. Budgetary Reserves, Impositions and		Occidental Mdo								1,500						0.00%	#DIV/0!	
Mandatories											 							
a Mandatorias		Occidental Mdc								1,500		6	25	6	25	1.67%	100.00%	
a. Mandatories		Occidental Mdo								1,500		U	ZJ	U	20	1.0/%	100.00%	
			+			-												
VIII. Salaries, Wages and Other Personal Services		Occidental Mdo	1			1	_			18,393	 	0	8,225	8,225	8,225	0	#DIV/0!	
ž				I			Page 11				 	I.						

a PS Regular Occidental I																	
a PS Regular Occidental	Mala							16,861				8,224.566	8,224.566	8,224.566	48.78%	100.00%	
	MQO							10,801				8,224.300	8,224.300	8,224.300	48./8%	100.00%	
b RLIP Occidental I	Mdo							1,532							0.00%	#DIV/0!	
								,									
Wildlife Resources MOOE Occidental N	Mdo							5,263			84	2,197	742	1,280	41.74%	58.27%	
Conservation Sub-Program PENRO								167			20	35	0	0	21.13%	0.00%	
C-Sablayan								84			32	40	5	5	47.62%	12.50%	
C-San Jose)							229			8	19	12	23	8.30%	121.05%	
TCP								4,305			24	1,942	719	1,229	45.12%	63.27%	
Mandatories	S							478	0	0	0	160	6	23	33.47%	14.38%	
Protection and Conservation Wildlife																	
1. Conservation of Threatened Species																	
			-					††				1			1		
b. Population & habitat monitoring and			1									1	1		1		
protection of priority threatened species																	
b.1 Marine Turtles Consolidated activity/monitoring Occidental I	Mdo 4	0	1	0	1	#DIV/0!	25.00%	118			32	48	9	12	40.68%	25.00%	
	4					#DIV/0:	23.00 /0	110			JZ	40	3	12	40.00 //	23.00 /0	
																	Letters were sent to LGU's regarding the list of Marine turtle
provincial level C-Sablayan	n 4	0	1	0	1	#DIV/0!	25.00%	59			32	40	5	5	67.80%	12.50%	nesting sites. conducted the
																	monitoring of nesting/sighting Quarterly monitoring; Conducted
C Can lass	4	0	1	0	1	#DIV/0!	25.00%	59			0	8	4	7	13.56%	87.50%	CEPA & household interview on
C-San Jose	4	U		v		#DIV/0!	25.00%	39			U	0	4	1	13.30%	07.30%	habitat survey & nesting
																	verification activities at Brov. Pag-
																	Conducted April 11-16, 2021 and
b.2 Tamaraw Annual population count (no.) Occidental M	Mdo 1	1	1	0	0	0.00%	0.00%	300			0	230	6	43	76.82%	18.66%	Data Consolidation on April 17,
(Mts. Iglit Baco) TCP	1	1	1	0	0	0.00%	0.00%	270			0	230	6	43	85.35%	18.66%	2021 For preparation of report
I I I I I I I I I I I I I I I I I I I								30			0				0.00%	#DIV/0!	i ei propulation ei report
											_						Already submitted to PENRO on
Tamaraw rangers hired (no.) Occidental N	Mdo 25	25	25	26	26	104.00%	104.00%	3,000			0	1,423	706	1,179	47.43%	82.85%	January 18, 2021
ITCP																	Obligated January to June Rangers
																	Salanı
Production and IEC materials produced and Occidental I	Mdo 780	0	150	400	500	#DIV/0!	64.10%	150			24	15	0	•	10.00%	0.00%	Activity at Pusog Station, Sablayan
distributed	100	0	150	400	300	#DIV/0:	04.10 /0	130			24	IJ	v	•	10.00 %		Distributed utiling the Dataw-turo
distribution of IEC (no.) Ecobags, leaflets, tshirts TCP								135			24				0.00%		Activity at Rizal and Sablayan -
materials								15			0	15			100.00%	0.00%	Distributed mittpds or start atming
					-						~				100.00 /0	0.0070	the conduct of Temeraw Count
Conduct of dalaw turo / lectures conducted (no.) Occidental	Mdo 5	0	2	3	4	#DIV/0!	80.00%	100			0	80	7	7	80.00%	8.75%	TSI Dalaw Turo conducted last Znd Dalaw Turo Will be conducted
presentations on TCP	5	0	2	3	4	#DIV/0!	80.00%	90			0	80	7	7	88.89%	8.75%	on Moroh 22, 2021 at Barangay
biodiversity conservation PENRO								10			0				0.00%	#DIV/0!	4th Dataw-Turo Win be conducted
lectures in local schools/																	at Barangay Bag and Sablayan
communities																	
Celebration of Tamaraw Month report submitted (no.) Occidental N	Mdo 1	0	0	0	0	#DIV/0!	0.00%	300			0	21	0	0	7.00%	0.00%	
	1	Ť	Ť Š	0	0	#DIV/0!	0.00%	270			0	21			7.78%	0.00%	
PENRO	· · · ·							30			0	1			0.00%	#DIV/0!	
			1									1	1	1	1	1	
Maintenance of Tamaraw station office tamaraw station office Occidental I	Mdo 2	2	2	2	2	100.00%	100.00%	100			0	26	0	0	26.00%	0.00%	
maintained (no) TCP								90			0	26			28.89%	0.00%	
PENRO					Page 12			10			0	<u> </u>	<u> </u>		0.00%	#DIV/0!	

					l													
f. Bats (flying foxes)	Technical Reports, including photo-	Occidental Mindoro	4	0	1	1	1	#DIV/0!	25.00%	145		5	8	5	13	5.52%	162.50%	Quarterly monitoring
-Identification of roosting sites	documentation submitted to RO:	CENRO San Jose										 5	13	5	13			COOTUMATED WITH DEGUS OF
and conduct of population	- Population count (no.)																	
counts	- CEPA activities conducted																	
-CEPA activities												 						
g. Asian Waterbird Census	consolidated waterbird survey report	Occidental Mindoro	2	0	2	0	2	#DIV/0!	100.00%	50		 3	3	3	3	6.00%	100.00%	
(AWC)	with map submitted to RO (no.)	CENRO Sablayan	1	0	1	0	1	#DIV/0!	100.00%	25		0				0.00%	#DIV/0!	MOV submitted to PENRO. Cost of activity allotted for supplies for posting by BAC. MOV submitted to PENRO received last February 2, 2021
		CENRO San Jose	1	0	1	0	1	#DIV/0!	100.00%	25		3	3	3	3	12.00%	100.00%	Conducted last Jan 13-15 for 3 sites: Mangarin Marsh, Labangan Wetland area and Sibalat Wetland area; Allocation for TEV (vouchers already transmitted) and Supplies (for posting this April)
				<u> </u>								 						
2. Establishment/ Management of	WRC Maintained/ established (no.)	Occidental Mdo	1	1	1	1	1	100.00%	100.00%	500		20	182	0	0	36.46%	0.00%	
Wildlife Rescue Centers (WRCs)		-TGPF								450			162			36.00%	0.00%	
		PENRO								50		 20	20			40.56%	0.00%	
7 Budgeten Deserves		Occidental Mdo								500		 				0.00%	#DIV/0!	
7. Budgetary Reserves, Impositions and Mandatories										500		 				0.00 %	#DIV/01	
a. Mandatories		Occidental Mdo								478		 0	160	6	23	33.47%	14.38%	
h Dudastas impositions												 						
b. Budgetary impositions												 						
b.1 Gender and Development		Occidental Mdo								15		 				0.00%	#DIV/0!	
b.2 Senior Citizens/ PWD		Occidental Mdo								7		 				0.00%	#DIV/0!	
Coastal and Marine Ecosystems	MOOE	Occidental Mdo		1						2,443		 346	733	304	534	30.01%	72.83%	
Rehabilitation Sub-Program		PENRO								378		 5	50	25	25	13.36%	49.51%	
		C-Sablayan								333		 0	0	0	0	0.00%	#DIV/0!	
Management of Coastal and		C-San Jose ARNP								33 1,699		 0 341	2 681	0 279	2 507	5.33% 40.08%	113.64% 74.45%	
Management of Coasta and Marine Resources/Areas										1,033		 341	U0 I	213	507	40.00%	14.43%	
				1							+	 		L				
1. MPA Management, strengthening and																		
Netwoking																		
a. Monitoring of corals, mangroves and	no. of PAs monitored with hectares	Occidental Mdo	1	0	1	1	1	#DIV/0!	100.00%	150		 1	1			0.67%	0.00%	conducted on March 24-26, 2021 report submitted on April 19, 2021
				<u> </u>	<u> </u>		Page 13	, ,				 						

seagrass per PA	covered - mangrove	ARNP															
	- corals (monitored under BMS)										 						
b. Water Quality Monitoring within	no. of PAs assessed/ monitored on	Occidental Mdo	2	0	1	1	1	#DIV/0!	50.00%	85	38	77		39	90.59%	50.65%	water quality test results recieved on April 6. 2021
Legislated NIPAS PA/ Total actual	water quality parameters	ARNP															report submitted on April 7, 2021
pollution load on coastal and marine ecosystems within PA																	
c. Marine Protected Areas	No. of MPAs Network established,	Occidental Mdo	2	0	2	0	0	#DIV/0!	0.00%	300	0	0	0	0	0.00%	#DIV/0!	
Networking (NIPAS- locally	strengthened and/ or operationalized	I C-Sablayan - SaCa	1	0	1	0	0	#DIV/0!	0.00%	200					0.00%	#DIV/0!	letters were sent to Sablayan and Calintaan LGUs regarding the activity conducted on the 4th quarter of 2020 re: Stakeholders Competency Assessment result. MOVS recieved by PENRO las March 29, 2021
managed, NIPAS-NIPAS)	MPAN strenghtened (no.)	VIP	1	0	1	0	0	#DIV/0!	0.00%	100					0.00%	#DIV/0!	
d. Maintenance and protection of	Quaterly maintenance and protection	Occidental Mdo	1	1	1	1	1	100.00%	100.00%	1,043	 307	519	269	436	49.81%	83.93%	
coastal and marine ecosystems	report submitted to RO indicating the ff:	ARNP								943	302	469	244	411	49.73%	87.63%	Apprehension: february 27, 2021; Melgar et.al case filed against the municipal trial court COTS monitoring :49 individuals monitored Pawikan conservation: 6 false crawl, 1 nest Monitoring of ARMS : 8 ARMS still intact, 1 ARMS displaced Coral Bleaching : No Bleaching recorded, for validation
(e.g. reduction of threats and	-no. of areas patrolled with ha. covered	PENRO								100	 5	50	25	25	50.50%	49.51%	
pressures identified, enforcement, etc.)	-no. habitats surveyed with pressures	s									 						
	and threats identified -no. equipment maintained/ repair																
	(boat, gears, signages, buoys, camera,																
	monitoring tools/ equipment etc).																
	-no. of direct activities conducted ARNP (15,799 has)																
2. Diodivarnity Friendly Seeial Enterprises	No. of DOc onhorsed (re.)		3			•	•	#DIV/0	0.00%	225					0.000/	#רועוס	
2. Biodiversity-Friendly Social Enterprises Development of BDFE per coastal	No. of POs enhanced (no.)	Occidental Mdo ARNP	3			0	0 Page 14	#DIV/0!	0.00%	223					0.00%	#DIV/0!	
		k		4	k	L					 	L	J		.4		1

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MRM MOSCIPALING Maximum mining MP MP </td <td></td> <td>······</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>· [</td> <td></td> <td></td>											······							· [
From by photomess densities	a. Attendance to Enhancement Trainings	no. of participants that completed	Occidental Mdo	1			0	0	#DIV/0!	0.00%	28							0.00%	#DIV/0!	
Marginer, the Scientification of the Science Sc		the scheduled annual training	ARNP							<u> </u>			ļ	ļ		ļ	ļ'			ļ
Com Power, Summer, Langer, Singer, Sing					·	·	·'			I			ļ		+	+'	·			+
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E. Some Handborg of Like Lands Find			+		·+'	+'	+'			t		+	Į	t ¹	t'	.t	+'	+'		r
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Community: Light of PAR: Final F	6 Social Marketing and Mobilization/					+	·						ļ]	1	+T	+	+			t
Ausminist (SFA) End	0. SOCIAI MARKETING AND MUDUILZAUDIN Communication Education and Public				+	·t'	·	+	'	1		+	t	I	t	t	+'	+		(
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Close, Hendson ARBS to RLA object Accurage activity decise Costange 1 1 1 0 33 0 0 0 0 000000000000000000000000000000000000	b. Conduct of Mobilization/CEPA	Special events conducted and reports	Occidental Mdo	3	0	1	0	1	#DIV/0!	33.33%	100	ļ†		0	2	0	2	1.76%	113.64%	ļ
Cleaner, Hands-on-ARMS to RAA, results (thu an MAE tool such as C-Sin Jose 1 0 1 4DUWN 100.00% 33 100.00% 23 100.00% 20 20 5.3% 113.64% results (thu an MAE tool such as C-Sin Jose 1 0 1 4DUWN 100.00% 33 100.00% 33 100.00% 20 20 2.5 35% 113.64% results (thu an MAE tool such as C-Sin Jose 1 0 1 4DUWN 100.00% 33 100.00% 33 100.00% 20 12 5.3% 113.64% results (thu an MAE tool such as results (thu an MAE tool such as 1 0 1 4DUWN 100.00% 33 100.00% 23 100.00% 24 12 5.3% 113.64% results (thu an MAE tool such as results (thu an MAE tool such as<	activities (e.g. Month of the Ocean,	with photo and video documentation	PENRO	1		11	0	0	#DIV/0!	0.00%	34	I	1	0	1	I	I	0.00%	#DIV/0!	1
Clearup, Hands on-ARMS to RAA, graduation (mu an MAE tool such as books as loss	CT Day, International Coastal	submitted including activity feedback	C-Sablayan	1		1	0	0	#DIV/0!	0.00%	33			0	1		1	0.00%	#DIV/0!	1
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$			C-San Jose	1	0	1	0	1	#DIV/0!	100.00%	33			0	2		2	5.33%	113.64%	(ICC); Celebrated Philippine Water Week amd World Water Day last March 15- 22 in SAMARICA; Transmitted report to PENRO March 25; Allocation for TEV, Fuel and
Image: series of the serie	R4B and R7)					+	·'					ļ	ļ	ļ/	 	ļ	ļ			· · · · · · · · · · · · · · · · · · ·
Image: constraint of the state of the					'	'	<u> </u> '					I		'	.11	. <u> </u>		<u> </u>		1
Addition of all evolution of and validation conducted and		activity after every event)			ļ	1				+			l	1	t	t	1			
of all activities including on CMEMP Gene Gen			Occidental Mdo	4	0	1	0	1	#DIV/0!	25.00%	244							0.00%	#DIV/0!	report consolidated at PENRO and submitted on March 27, 2021
$\frac{1}{1}$	Regular monitoring and validation	conducted			·	·+'	·'						t		+ ¹	+	·+'			t
9 Hining of CMEMIP Extension Officers hired Occidential Mode 1	of all activities including on CMEMP				·	·						I	.t	¹	+ ¹	+	·+'			t
ARNP 1 1 1 1 1 100.00% 268 0 134 35 57 50.00% 42.54% Hugo Ignacio G. Salvador; BS Biology UPLB	9 Hiring of CMEMP Extension Officers		Occidental Mdo	1	1	1	1	1	100.00%	100.00%	268	+		0	134	35	57	50.00%	42.54%	1
started on January 15, 2021			ARNP	1	1	1	1	1	100.00%	100.00%	268			0	134	35	57	50.00%	42.54%	Hugo Ignacio G. Salvador; BS Biology UPLB
					1	,	,		1				1	1	1	1	1	1		started on January 15, 2021

																		Accomplishment Report for february submitted on March 3, 2021
Land Management Sub-Program	MOOE	Occidental Mdo								1,111		23	204	45	112	18.37%	54.88%	
		C-Sablayan								545		11	131	28	61	24.04%	46.56%	
		C-San Jose								394		8	57	17	39	14.59%	67.86%	
Land Survey, Disposition and		PENRO								122		4	16	0	12	12.80%	76.82%	
Records Management		Mandatories								50		0	0	0	0	0.00%	#DIV/0!	
	PS	Occidental Mdo								12,725		0	7,943	7,943	7,943	62.42%	100.00%	
															· · · · · · · · · · · · · · · · · · ·			
1. Land Survey and Disposition																		
a. Residential (disposed under RA 10023		Occidental Mdo	250	75	125	0	80	0.00%	32.00%	625		6	174	36	90	27.81%	51.78%	
a. Residential (disposed under KA 10023	Lot surveyed and approved (no.)		250	/5	120	U	00	0.00%	32.00%	625			1/4	30	90	27.01%	51.70%	
or Residential Free Patent activity)		C-Sablayan	150	50	50	0	80	0.00%	53.33%	344		6	126	28	61	36.63%	48.41%	obligated salary january-june
		C-San Jose	100	25	75	0	0	0.00%	0.00%	219		0	48	8	29	21.83%	60.66%	Ground survey and monumenting of 114 lots already finished; On- going preparation of survey returns, and for submission upon approval of Survey Order, which is also requested by BAC TWG for the approval of hiring labor by admin.
		PENRO								62		0				0.00%	#DIV/0!	
	2020 unaccomplished target	C-Sablayan	74				0	#DIV/0!	0.00%									
		C-San Jose	40				0	#DIV/0!	0.00%									
			40		-		14	#014/0:	0.0070									
	Patents Issued (no)	Occidental Mdo	147	10	35	8	61	80.00%	41.50%	220		17	30	8	21	13.46%	70.90%	patents transmitted to ROD
		C-Sablayan	74	5	25	0	17	0.00%	22.97%	99		5	5			5.05%	0.00%	total area applied : 1,081 sq.m
		C-San Jose	73	5	5	8	30	160.00%	41.10%	99	+	8	9	8	9	9.09%	100.00%	0.3413 has.
		area (has.)			-		0											
	transmitted to ROI				1	5	37			22	1	4	16		12	71.00%	76.82%	
		C-Sablayan (no.)	74	5	25	3	16			1	1				1		-	
		area (has.)		-†		0.1556	0.5112			+	+				1			
		C-San Jose	73	5	5	2	21											
		area (has.)		Ĵ	J	0.0609	0.6889											
	2020 unaccomplished target	C-Sablayan	131				43	#DIV/0!	32.82%									
							43											
b. Agricultural Areas	Patents Issued (no)	Occidental Mdo	59	8	25	0	78	0.00%	131.76%	88		0	0	0	0	0.00%	#DIV/0!	transmitted to ROD
		C-Sablayan	30	4	14	0	72	0.00%	240.00%	51		0				0.00%	#DIV/0!	total area applied : 210,266 sq.m

		C-San Jose	29	4	11	0	5	0.00%	17.24%	29		0			0.0	% #DIV/	Waiting for the approval of the Congress regarding the extension of R.A.9176
		area (has.)				0.0000	3										
	transmitted to ROD					29	70			8		0			0.0	% #DIV/)!
		C-Sablayan (no.)	30	4	14	29	63										
		area (has.) C-San Jose	29	4	11	17.7829 0	49.4713 7										
		area (has.)	29	4	11	0.0000	13.2866										
						0.0000	10.2000										
d.Titling of Government lands for public																	
and quasi-public use																	
d.1. Draft Proclamations	Draft proclamation prepared (no)	Occidental Mdo	1				0	#DIV/0!	0.00%	4					0.0	% #DIV/	01
		C-Sablayan															
		C-Sabiayan															
3. Resolution of Land Disputes/Cases											+				+		
											+				+		
3.2 Possilution of cosses with alaima	Cases Sattled Amissible (as)	Occidental Mdo	12	0	0	0	0	#DIV/0!	0.00%	104	1	0	4	4	1 0.6	. AEA EA	0/.
	,,,,			U	U	U	-					U	1	1			
& conflicts through Alternative Dispute		C-Sablayan	6				0	#DIV/0!	0.00%	47					0.0	% #DIV/)!
Resolution (ADR)		C-San Jose	6				1	#DIV/0!	16.67%	47			1	1	1 1.4	% 151.52	2Q-Jun Target ; 3Q-Jul,Aug,Sep; 4Q-Oct; (1) Dispute already settled: Tito R. Morena & Eleuterio Francisco on Lot 203, PIs-33 located at Brgy. Concepcion, Calintaan Occ. Mdo.
		PENRO								10					0.0	% #DIV/	01
6 Land Records Maintenance	Municipalities with completed lists of Public	Occidental Mdo (no. of municipa	1		1		0	#DIV/0!	0.00%	98					0.0	% #DIV/)!
	Land Applications (PLA) encoded in LAMS	(no. of barangays)	16				0	#DIV/0!	0.00%								
	PLA (no.) (municipality and																
	barangays) (no. of barangays)																
	For downloading																
11. Budgetary Reserves, Impositions and																	
Mandatories																	
a. Mandatories		Occidental Mdo								50					0.0	% #DIV/	<u>11</u>
b. Budgetary impositions											<u> </u>				+		
											+						
b.1 Gender and Development		Occidental Mdo								10					0.0	% #DIV/)!
											ļ						
b.2 Senior Citizens/ PWD		Occidental Mdo								10					0.0	% #DIV/)!
											·				+		
12. Salaries, Wages and Other Personal		Occidental Mdo								12,725	+	0	7,943	7,943	7,943 1	#DIV/	11
Services										12,123	+		1,343	1,343	1,340	#UIV/	
											+			L	+		
a. PS Regular		Occidental Mdo								11,674	+	0.000	7,943.010	7,943.010	7,943.010 68.0	% 100.00	%
b. RLIP		Occidental Mdo		<u> </u>			Page 17	<u> </u>	<u> </u>	1,051		0	<u> </u>		0.0	% #DIV/	01

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	,			I	. .	_					.l							
	PS	Occidental Mdo	·		ļ					23,095	+	357	7,246	6,889	6,889	0	#DIV/0!	
Forest and Watershed Management Sub-Program Forest Development, Rehabilitation, Maintenance, and Protection	tion		· .				I		·'		+							
	MOOE	Occidental Mdo			İ	+		· []	· ['	6,078	t	6	2,350	415	1,107	38.66%	47.11%	
		C-Sablayan		++	ſ	-	······		1'	2,211	1	0	970	188	450	43.87%	46.39%	
		C-San Jose	1	++	,	t			1	2,518	1	0	735	154	411	29.21%	55.89%	
		PENRO	1		1		T			1,349		6	645	73	246	47.78%	38.17%	
					ļ					J								
	CO	Occidental Mdo		I						19,751		16,256	16,256	134	134	82.30%		
		C-Sablayan			ł'			·-[9,563	+	8,128	8,128	0	0	84.99%	0.00%	
		C-San Jose PENRO			·		I	·-['	·'	10,028 160	0 0	8,128 0	8,128	134	134	81.05% 0.00%	1.65% #DIV/0!	
					İ	-		· []	· ['			V	v		v	0.00 /0	#DIV/0:	
I. Comprehensive Site Development				++		+		· []	1'		t		-	-				
		·····	1	++	/	1	······		1	++	f		-				-	
A. Pre-Plantation Establishment			1	†	1	1			1	†+	1							
		T	.1	1	1		T	, (,		T								
1. Survey, Mapping and Planning	Site validated /assessed	PENRO Occidental Mindoro	1,000	1000	1000	0	0	0.00%	0.00%	550		0	97	0	0	17.71%		
- conduct of community	(Ha)	PENRO Office Proper			·		0			54						0.00%	#DIV/0!	
			1	1	1		I	1	1									for posting and approval of
consultations and IEC	GIS-maps generated (No)	CENRO Sablayan	500	500	500		0	0.00%	0.00%	248	1					0.00%	#DIV/0!	documents is ongoing .
					ļ					, ,								
- conduct of site assessment		CENRO San Jose	500	500	500		0	0.00%	0.00%	248			97			39.27%	0.00%	Lease of Venue for the conduct of IEC/Meetings already approved last April 23, while documents for Meals & Snacks during the site assessment is still being screened by BAC TWG because of changes on the amount; IEC and actual site assessment will be conducted 2nd Quarter (April 2021)
- geotagging and perimeter survey of		I	·	¹				·-[+							
plantable areas - preparation of GIS based maps					t'		I	·[]			+							
- identification of fire prone areas					İ	+		·	· ['		+		-				-	
- formulation of PO specific site plan		·····		++	, 	+		· []	1'	J	t		-	-				
- soil sample collection and analysis				++	, [1	·····		1	-	t							
		,					t			+								
B. Plantation Etablishment			······															
				+						+								
1. Seedling Production	Seedlings Produced				ļ		I			······································								
	(No.)	PENRO Occidental Mindoro	426,600	426600	426600	0	0	0.00%	0.00%	9,756		9,756	9,756	134	134	100.00%		
4	Indigenous trees	I	225,000	225000	225000	0	0	0.00%	0.00%	2,700		2,700	2,700	134	134	100.00%		
	Other Fruit trees		120,000	120000	120000	0	0	0.00%	0.00%	4,200		4,200	4,200	0	0	100.00%		
	Bamboo		81,600	81600	81600	0	<u> </u>	0.00%	0.00%	2,856	1	2,856	2,856	U	U	100.00%	0.00%	

		CENRO Sablayan	213,300	213300	213300	0	0	0.00%	0.00%	4,878		 4,878	4,878	0	0	100.00%	0.00%	On-going preparation of Documents for the resolution of BAC as one of the requirements for the approval of LOA.
	Indigenous trees		112,500	112,500	112,500		0	0.00%	0.00%	1,350		1,350	1,350			100.00%	0.00%	target seedling for Indigenous trees has an additional of 62,500. new target number of species is 175,000
	Other Fruit trees		60,000	60,000	60,000		0	0.00%	0.00%	2,100		 2,100	2,100			100.00%	0.00%	
	Bamboo		40,800	40,800	40,800		0	0.00%	0.00%	1,428		 1,428	1,428			100.00%	0.00%	Target Seedlings for Bamboo has reduced to 20,400. Half of the original target corresponding to 20, 400 Bamboo was given to CENRO San Jose in exchange to 62,500 Indigenous Trees.
		CENRO San Jose	213,300	213300	213300	0	0	0.00%	0.00%	4,878		4,878	4,878	134	134	100.00%	2.75%	On-going preparation of documents for 15% mobilization; Nursery at Bangkal, Ilin Island was already constructed and prepared
	Indiagnous troos		112,500	112,500	112,500		0	0.00%	0.00%	1,350		 1,350	1,350	134	134	100.00%	9.93%	
	Indigenous trees Other Fruit trees		60,000	60,000	60,000		0	0.00%	0.00%	2,100		 2,100	2,100	134	134	100.00%	9.93%	
	Bamboo		40,800	40,800	40,800		0	0.00%	0.00%	1,428		 1,428	1,428			100.00%	0.00%	
	Bamboo		40,000	40,000	40,000		U	0.00%	0.00%	1,420		 1,420	1,420			100.00%	0.00%	
	Seedlings planted (No.)											 						
Additional target 2020 SAA (2020-12-731)	Bamboo	CENRO Sablayan	16,320	16,320	16,320		0	0.00%	0.00%	571		 	571			100.00%	0.00%	
	Bamboo	CENRO San Jose	14,280	14,280	14,280	11,000	18,500	77.03%	129.55%	500		 	500			100.00%	0.00%	contracted to 3 PO's
2. Site preparation and planting		PENRO Occidental Mindoro								6,500		 6,500	6,500	0	0	100.00%	0.00%	
(Plantation Establishments)	Site prepared (Ha)		1,000	0	0	0	0	#DIV/0!	0.00%	4,500		 4,500	4,500	0	0	100.00%	0.00%	
	Indigenous trees		360	0	0	0	0	#DIV/0!	0.00%	1,620		 1,620	1,620	0	0	100.00%	0.00%	
	Other Fruit trees		240	0	0	0	0	#DIV/0!	0.00%	1,080		 1,080	1,080	0	0	100.00%	0.00%	
	Bamboo		400	0	0	0	0	#DIV/0!	0.00%	1,800		 1,800	1,800	0	0	100.00%	0.00%	
	Seedlings planted (No.)		426,600	0	0	0	0	#DIV/0!	0.00%	2,000		 2,000	2,000	0	0	100.00%	0.00%	
	Indigenous trees		225,000 120,000	0	0	0	0	#DIV/0!	0.00%	720		720	720	0	0	100.00%	0.00% 0.00%	
	Other Fruit trees		120,000 81,600	0	0	0	0	#DIV/0! #DIV/0!	0.00%	480 800		 480 800	480 800	0	0	100.00%	0.00%	
	Bamboo Area planted (Ha)		1,000	0	0	0	0	#DIV/0! #DIV/0!	0.00%	0		 800	0	0	0	100.00%	0.00%	
	Indigenous trees		360	0	0	0	0	#DIV/0! #DIV/0!	0.00%	0		 0	0	0	0			
	Other Fruit trees		240	0	0	0	0	#DIV/0!	0.00%	0		 0	0	0	0	+		
	Bamboo		400	0	0	0	0	#DIV/0!	0.00%	0		0	0	0	0			
L	15411500		700	1	L	.LV		#219/01	0.0070	v	Iİ	 v	L	v	. L . V	.L	L	

		CENRO Sablayan								3,250		3,250	3,250	0	0	100.00%	0.00%	On-going preparation of documents for the resolution of BAC as one of the requirements for the approval of LOA. Rectification will be submitted by the PENRO NGP
	Site prepared (Ha)	·	500	0	0	0	0	#DIV/0!	0.00%	2,250		 2,250	2,250	0	0	100.00%	0.00%	
	Indigenous trees		180				0	#DIV/0!	0.00%	810		810	810			100.00%	0.00 %	*Target Area for Idigenous trees has an additional of 100 hectares. New target area to be planted is 280 hectares.
	Other Fruit trees		120		1		0	#DIV/0!	0.00%	540		 540	540			100.00%	0.00%	
	Bamboo		200				0	#DIV/0!	0.00%	900		900	900			100.00%	0.00%	Target Area for Bamboo plantation has reduced. Half of the original target corresponding to 100 ha. was given to CENRO San Jose in exchange to 100 ha. Intended for indigenous trees.
	Seedlings planted (No.)		213,300	0	0	0	0	#DIV/0!	0.00%	1,000		 1,000	1,000	0	0	100.00%	0.00%	
	Indigenous trees		112,500		1		0	#DIV/0!	0.00%	360		360	360			100.00%	0.00%	
	Other Fruit trees		60,000	í ,	l	1	0	#DIV/0!	0.00%	240		240	240			100.00%	0.00%	
	Bamboo		40,800	1	l		0	#DIV/0!	0.00%	400		 400	400			100.00%	0.00%	
	Area planted (Ha)		500	0	0	0	0	#DIV/0!	0.00%		1	 					Ì	
	Indigenous trees		180	[(· · · · · · · · · · · · · · · · · · ·	0	#DIV/0!	0.00%		-	 						
	Other Fruit trees		120	l+	1		0	#DIV/0!	0.00%			 						
	Bamboo		200	/+	/		0	#DIV/0!	0.00%		++	 						
		CENRO San Jose								3,250		 3,250	3,250	0	0	100.00%	0.00%	Plantation establishment scheduled on June to July 2021
	Site prepared (Ha)		500	0	0	0	0	#DIV/0!	0.00%	2,250	ļ	 2,250	2,250	0	0	100.00%	0.00%	
	Indigenous trees		180	ļ	ļ		0	#DIV/0!	0.00%	810	ļ	 810	810			100.00%	0.00%	
	Other Fruit trees		120	ļ	ļ		0	#DIV/0!	0.00%	540		 540	540			100.00%	0.00%	
	Bamboo		200	ļ	l		0	#DIV/0!	0.00%	900	ļ	 900	900			100.00%	0.00%	
	Seedlings planted (No.)		213,300	0	0	0	0	#DIV/0!	0.00%	1,000	ļ	 1,000	1,000	0	0	100.00%	0.00%	
	Indigenous trees		112,500	į	l		0	#DIV/0!	0.00%	360	ļ	 360	360			100.00%	0.00%	
	Other Fruit trees		60,000	tl	l		0	#DIV/0!	0.00%	240		 240	240			100.00%	0.00%	
	Bamboo		40,800	ļ	l		0	#DIV/0!	0.00%	400	ļ	 400	400			100.00%	0.00%	
	Area planted (Ha)		500	0	0	0	0	#DIV/0!	0.00%		-	 						
	Indigenous trees		180	t1	ł		0	#DIV/0!	0.00%		-							
	Other Fruit trees		120	Į	l		0	#DIV/0!	0.00%		ļ	 						
	Bamboo		200	t1	ł		0	#DIV/0!	0.00%		-	 						
				į	ł		¹				-	 					ļ	
			ļ	ļ)	Į		ļ				ļ	 						
Additional target 2020	Site prepared (Ha)	CENRO Sablayan	80	80	80		0	0.00%	0.00%	520		 				0.00%	#DIV/0!	
		CENRO San Jose	70	70	70		0	0.00%	0.00%	455		 				0.00%	#DIV/0!	
				Į								 						
				ļ	ļ													
C. Maintenance and Protection of		PENRO Occidental Mindoro	10,281	26	0	0	0 Page 20	0.00%	0.00%	3,015	l	 				0.00%	#DIV/0!	

Established Plantations	Indigenous trees		360	0	0	0	0	#DIV/0!	0.00%	720			I		0.00%	#DIV/0!	
	Forest Trees/Timber		4,660	26	0	0	0	0.00%	0.00%	430					0.00%	#DIV/0!	
	High Value Crops		1,248	26	0	0	0	0.00%	0.00%	45					0.00%	#DIV/0!	
	Other Fruit Trees		2,124	0	0	0	0	#DIV/0!	0.00%	530					0.00%	#DIV/0!	
	Bamboo		1,359	0	0	0	0	#DIV/0!	0.00%	1,290					0.00%	#DIV/0!	
	Mangroves		24	0	0	0	0	#DIV/0!	0.00%	0							
	Agroforesty/Fuelwood		506	0	0	0	0	#DIV/0!	0.00%	0							
		CENRO Sablayan	6,358	26	0	0	0	0.00%	0.00%	1,275					0.00%	#DIV/0!	
	Indigenous trees		180	0	0	0	0	#DIV/0!	0.00%	360					0.00%	#DIV/0!	
	Forest Trees/Timber		3,147	26	•	· · · · ·	0	0.00%	0.00%	130					0.00%	#DIV/0!	
	High Value Crops		684	20			0	#DIV/0!	0.00%	0					0.00 /0	#014/0:	
	Other Fruit Trees		1,599				0	#DIV/0!	0.00%	240					0.00%	#DIV/0!	
	Bamboo		371				0	#DIV/0!	0.00%	545					0.00%	#DIV/0!	
	Mangroves		0				0			0		1					
	Agroforesty/Fuelwood		377				0	#DIV/0!	0.00%	0							
		CENRO San Jose	3,923	0	0	0	0	#DIV/0!	0.00%	1,740			Ι		0.00%	#DIV/0!	
	Indigenous trees		180				0	#DIV/0!	0.00%	360			1		0.00%	#DIV/0!	
	Forest Trees/Timber		1,513				0	#DIV/0!	0.00%	300					0.00%	#DIV/0!	
	High Value Crops		564				0	#DIV/0!	0.00%	45		1	1		0.00%	#DIV/0!	
	Other Fruit Trees		525				0	#DIV/0!	0.00%	290					0.00%	#DIV/0!	
	Bamboo		988				0	#DIV/0!	0.00%	745					0.00%	#DIV/0!	
	Mangroves		24				0	#DIV/0!	0.00%	0			1				
	Agroforesty/Fuelwood		129				0	#DIV/0!	0.00%	0							
1. 1st Year maintenance & protection		PENRO Occidental Mindoro	1,000	0	0	0	0	#DIV/0!	0.00%	2,000	2,000	2,000	0	0	100.00%	0.00%	
-ring weeding	Indigenous trees		360	0	0	0	0	#DIV/0!	0.00%	720	720	720	0	0	100.00%	0.00%	
-patrol work	Other Fruit trees		240	0	0	0	0	#DIV/0!	0.00%	480	480	480	0	0	100.00%	0.00%	
-conduct of geotagging	Bamboo		400	0	0	0	0	#DIV/0!	0.00%	800	800	800	0	0	100.00%	0.00%	
		CENRO Sablayan	500	0	0	0	0	#DIV/0!	0.00%	1,000	1,000	1,000	0	0	100.00%	0.00%	On-going preparation of documents for the resolution of BAC as one of the requirements for the approval of LOA. Rectification will be submitted by the PENRO NGP
	Indigenous trees		180				0	#DIV/0!	0.00%	360	360	360			100.00%	0.00%	Target Area for Idigenous trees has an additional of 100 hectares. New target area to be maintained is 280 hectares.
	Other Fruit trees		120				0	#DIV/0!	0.00%	240	240	240			100.00%	0.00%	
	Bamboo		200				0	#DIV/0!	0.00%	400	400	400			100.00%	0.00%	Target Area for Bamboo maintenance and protection has reduced. Half of the original target corresponding to 100 ha. was given to CENRO San Jose in exchange to 100 ha. Intended for indigenous trees.
		CENRO San Jose	500	0	0	0	0	#DIV/0!	0.00%	1,000	1,000	1,000	0	0	100.00%	0.00%	
	Indigenous trees		180	-		,	0	#DIV/0!	0.00%	360	360	360	-	-	100.00%	0.00%	
	Other Fruit trees		120				Page 21		0.00%	240	240	240	1		100.00%	0.00%	
		.1	-		L	L	Page 21			.LL			.1	l	L	1	.L

	Bamboo		200				0	#DIV/0!	0.00%	400		400	400			100.00%	0.00%
							0										
Additional target 2020	Bamboo	CENRO Sablayan	80				0	#DIV/0!	0.00%	160						0.00%	#DIV/0!
	Bamboo	CENRO San Jose	70				0	#DIV/0!	0.00%	140						0.00%	#DIV/0!
2. 2nd-Year maintenance & protection		PENRO Occidental Mindoro	69	69	69	0	0	0.00%	0.00%	345		0	240	0	0	69.57%	0.00%
																	Preparation of Supplemental
ting the state of	Dambaa		24	01	21		0	0.000/	0.000/	105						0.00%	Memorandum of Agreement and
- ring weeding	Bamboo	CENRO Sablayan	21	21	21		U	0.00%	0.00%	105						0.00%	#DIV/01 other supporting documents is on-
																	going.
raplanting	Domboo	CENRO San Jose	48	48	48		0	0.00%	0.00%	240		0	240			100.00%	In Calintaan, Occ. Mdo.; 0.00% preparation of document s for 15%
- replanting	Bamboo	CENRO San Jose	40	40	40		U	0.00%	0.00%	240		U	240			100.00%	mobilization/potting activity.
																	mobilization/potting activity.
- fire supression																	
- patrol work																	
- application of fertilizer																	
- establishment of fireline									-				-				
- conduct of geotagging																	
2 - 2 - 1 - 2 - 1 - 2 - 2 - 2 - 2 - 2 -		DENIDO Os si de stat Mindeau	101	404	404			0.000/	0.000/	~7^						50.049/	0.00%
3. 3rd-Year maintenance & protection	E	PENRO Occidental Mindoro	134	134	134	0	0	0.00%	0.00%	670		0	350	U	0	52.24%	0.00%
· · · · · · · · · · · · · · · · · · ·	Forest trees		86	86	86	0	0	0.00%	0.00%	430						0.00%	#DIV/0!
	High Value Crops		9	9 10	9		0	0.00%	0.00%	45						0.00%	#DIV/0! #DIV/0!
	Other Fruit Trees		10 29		10	•	0	0.00%	0.00%	50						0.00%	#DIV/0!
- patrol work	Bamboo		29	29	29	0	U	0.00%	0.00%	145						0.00%	#DIV/0:
																	Preparation of Supplemental
- application of fertilizer		CENRO Sablayan	34	34	34	0	0	0.00%	0.00%	170		0	0	0	0	0.00%	#DIV/0! Memorandum of Agreement and other supporting documents is on-
																	going.
																	303.
and the base of the first state			00				•	0.000/	0.000/	400						0.000/	
- establishment of fireline	Forest trees		26	26	26		0	0.00%	0.00%	130						0.00%	#DIV/0! obligation as of March 25, 2021
and a last of an also also			0		~			0.000/	0.000/	40						0.000/	#DIV/01
- conduct of geotagging	Bamboo		8	8	8		0	0.00%	0.00%	40						0.00%	#DIV/0!
																	Preparation of documents for 15%
		CENRO San Jose	100	100	100	0	0	0.00%	0.00%	500		0	350	0	0	70.00%	0.00% mobilization
	Forest trees		60	60	60		0	0.00%	0.00%	300						0.00%	#DIV/0! obligated as of March 25, 2021
	High Volue Cross		^		^		^	0.000/	0.000/	45			-		-	0.000/	#DIV/01
	High Value Crops Other Fruit Trees		9	9	9		0	0.00%	0.00% 0.00%	45			-			0.00%	#DIV/0! #DIV/0!
	Bamboo		10 21	10 21	10 21		0	0.00%	0.00%	50 105			-	-		0.00%	#DIV/0! #DIV/0!
	Da11000		۷۱	<u>۲</u> ۱	۷۱		U	0.00%	0.00%	UU	+		-	-	-	0.00%	
II. NGP Support Activities											+		-			-	
											+		-				
											+		1		-	+	
1 Deserve and all Constants in the	Contraction and the set		10		10		0	#DIV/01	0.009/	400		•	_	_		0.000/	#DIV/01 Amended to M. Ocho Estambi
1. Procurement of Geotagging	Geotagging equipment		12	0	12	0	0	#DIV/0!	0.00%	480		0	0	0	0	0.00%	#DIV/0! Awarded to M. Sales Enterprises
		PENRO Occidental Mindoro															
Equipment	procured (No)	PENRO Office Proper	4	0	4		0	#DIV/0!	0.00%	160						0.00%	#DIV/0!
		CENRO Sablayan	4	0	4		0	#DIV/0!	0.00%	160						0.00%	#DIV/0!
		CENRO San Jose	4	0	4		0	#DIV/0!	0.00%	160						0.00%	#DIV/0!
							0										
	No. of IPTs maintained	PENRO Occidental Mindoro	800				0	#DIV/0!	0.00%	400			195	18	70	48.75%	35.90%
	with seeds collected			l			Page 22				<u> </u>			1			

		PENRO Occidental Mindoro	800			0	200	#DIV/0!	25.00%									on going activity of weedling,
			000			Ŭ	200	#011/0	20.0070									rouging, pruning and thinning
	No. of IPTs maintained																	
																		other maintenance activities
																		conducted within SPA are
																		construction of fireline, maintenance of boards and fences
				_			-											no seeds collected yet from the
	Seed Collection Report	PENRO Occidental Mindoro	4	0	1		0	#DIV/0!	0.00%									IPT's
	submitted (No.)																	
													-					
													-					
																		with monitoring report submitted
	Phenology Calendar		12	1	4	0	2	0.00%	16.67%									with monitoring report submitted for the Month of January and
																		February 2021
	report submitted (No.)	PENRO Occidental Mindoro																
	Maintenance Report	PENRO Occidental Mindoro	4	0	1		0	#DIV/0!	0.00%									
	submitted (No.)																	
			40	40	40	40	40	400.000/	400.000/	2 4 0 0			4 040	004	0.7	44.45%	50 070/	
4. Hiring of Forest Extension Officers	FEOs hired (No.)	PENRO Occidental Mindoro	13	13	13	13	13	100.00%	100.00%	3,183		0	1,319	264	687	41.45%	52.07%	
		CENRO Sablayan	6	6	6	6	6	100.00%	100.00%	1,469		0	734	122	317	49.97%	43.19%	Contract of Service is approved
																		and notarized on January 11, 2021. For submission of MOVs obligated
																		salary for January - June 2021
			_	_	_	_	_											Hired EOs with COS starting
		CENRO San Jose	7	7	7	7	7	100.00%	100.00%	1,714		0	585	142	370	34.16%	63.20%	January 11, 2021
													-					
III. Project Management & Supervision								-					1		+	-		
1. Processing of NGP billings and	Accounting Clerk	PENRO Occidental Mindoro	1	1	1	1	1	100.00%	100.00%	200		0	100	17	44	50.00%	44.00%	with Approved contract for January- June 2021
-																		June 2021
Inspection of NGP accomplishments	hired (No.)												-					
	Inspection and Acceptance	PENRO Occidental Mindoro								1,500		6	516	96	254	34.40%	49.22%	
	report submitted (No)	PENRO Office Proper						-		450		6	228	18	80	50.56%	35.16%	
L	1.		I	1	L	J	I		.1		.I	ı			.1			L

		CENRO Sablayan	635				0	#DIV/0!	0.00%	494	0	236	66	133	47.77%		The Inspection and Acceptance Committee (IAC) of the PENROs and CENROs shall conduct inspection of the Contractor's accomplishments for every request of billing. (obligated salary january- june)
		CENRO San Jose	718				0	#DIV/0!	0.00%	556	 0	53	12	41	9.45%	78.04%	
2. Monitoring and supervision of NGP	Project Support	PENRO Occidental Mindoro		-							 						
activity implementation, including	Officer Hired (No.)	PENRO Office Proper	1	1	1	1	1	100.00%	100.00%	245	 0	122	20	52	49.80%	42.62%	with Approved contract for January- June 2021
compliance with the submission of																	
all administrative reports																	
	Reports submitted (No.)	PENRO Occidental Mindoro															
		PENRO Office Proper									 						
		CENRO Sablayan									 						
		CENRO San Jose									 						
	- Project DIME reports	PENRO Office Proper	12	1	4	0	0	0.00%	0.00%		 						
		CENRO Sablayan	12	1	4	0	0	0.00%	0.00%		 						
		CENRO San Jose	12	1	4	0	0	0.00%	0.00%								
	- CBEP reports	PENRO Office Proper	12	1	4	0	0	0.00%	0.00%		 						
		CENRO Sablayan	12	1	4	0	0	0.00%	0.00%		 						
		CENRO San Jose	12	1	4	0	0	0.00%	0.00%		 						
							-				 						
	- Forest Disturbance	PENRO Office Proper	12	1	4	0	0	0.00%	0.00%		 						
	reports	CENRO Sablayan	12	1	4	0	0	0.00%	0.00%		 						
		CENRO San Jose	12	1	4	0	0	0.00%	0.00%		 						
IV. Salaries, Wages and Other		PENRO Occidental Mindoro		-						23,095	 357	7,246	6,889	6,889	0	#DIV/0!	
Personal Services				-						20,000	 	7,210	0,000	0,000			
a. PS Regular (NEP)		PENRO Occidental Mindoro								21,180	 357.215	7,245.755	6,888.540	6,888.540	34.21%	95.07%	
b. RLIP		PENRO Occidental Mindoro								1,915					0.00%	#DIV/0!	
Sail Consequentian and		Ossidantal Md-									 0		^		0.000/	#DIV//01	
Soil Conservation and Watershed Management		Occidental Mdo C-Sablayan								63 28	 0	0	0	0	0.00%	#DIV/0! #DIV/0!	
including River Basin and		C-San Jose								35	 0	0	0	0	0.00%	#DIV/0! #DIV/0!	
Management and Development				+	-	1					 	~			0.0070	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
				1		1											
a. Structural Measures																	
a.1. Construction of Small Water Impounding	SWIS constructed(cu.m.)	Occidental Mindoro	100	0	0	0	0	#DIV/0!	0.00%	7,325	0	0	0	0	0.00%	#DIV/0!	
System (Spring Development)	*For downloading	So. Yapang, Brgy. Batong	50			0	0	#DIV/0!	0.00%	3,663					0.00%	#DIV/0!	
	g	Buhay, Sablayan So. May ba, Amnay									 						
		Watershed, Brgy Pag-Asa, Sablayan	50			0	0	#DIV/0!	0.00%	3,662					0.00%	#DIV/0!	

c. Program Management and Supervision	*For downloading (PMS for SWIS)	Occidental Mindoro								25							0.00%	#DIV/0!	
4. Water Resource Utilization		Occidental Mdo																	
a. Conduct of continuing	Water users inventoried and	Occidental Mdo	26	0	3	0	10	#DIV/0!	38.46%	30			0	0	0	0	0.00%	#DIV/0!	
inventory of Water Users	mapped (no.)	C-Sablayan	13	0	0	0	0	#DIV/0!	0.00%	15							0.00%	#DIV/0!	
		C-San Jose	13	0	3	0	10	#DIV/0!	76.92%	15							0.00%	#DIV/0!	Report submitted March 15
	Mata a success to the Constant	Out it and a Male	45				40	#DIV//01	CC C70/	40							0.00%	#DIV/0!	
b. Conduct of identification and	Water sources identified	Occidental Mdo	15	0	2	0	10	#DIV/0!	66.67%	18			0	0	0	0	0.00%		
mapping of Water Sources	and mapped (no.)	C-Sablayan	/	0	0	0	0	#DIV/0!	0.00%	8							0.00%	#DIV/0!	
		C-San Jose	8	0	2	0	10	#DIV/0!	125.00%	10							0.00%	#DIV/0!	Report submitted March 15
c. Accept and verify Water Permit Application		Occidental Mdo	3	0	0	0	0	#DIV/0!	0.00%	15			0	0	0	0	0.00%		3Q-Aug, 4Q-Nov target
	transmitted to NWRB with	C-Sablayan	1			0	0	#DIV/0!	0.00%	5							0.00%	#DIV/0!	
	recommendation (no.)	C-San Jose	2			0	0	#DIV/0!	0.00%	10							0.00%	#DIV/0!	For endorsement
OO3: Adaptive Capacities of Human	MOOE	Occidental Mdo								1,152			0	2	0	2	0.17%	100.00%	
Communities and Natural		PENRO								192	0	0	0	0	0	0	0.00%	#DIV/0!	
Systems Improved		C-Sablayan								960	0	0	0	2	0	2	0.21%	100.00%	
Environment and Natural Resources Resiliency																			
Program																			
Natural Resources Assessment																			
1. Watershed Management																			
1.a. Watershed Characterization and	Watershed Characterization with	Occidental Mdo																	
Vulnerability Assessment	VA report (no.)	C-Sablayan	1			0	0	#DIV/0!	0.00%	960			0	2		2	0.21%	100.00%	TOR for the activity sent to TWG.
	Pagbahan watershed														-				
																	-		
4 Program Management and Supervision		Occidental Mdo								192							0.00%	#DIV/0!	
										132							0.00 /0	#019701	
																	-		
L	1		1		1	1	1	1	1			1		1		1	1	1	

Prepared by:

Reviewed by:

Approved:

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