

PROGRAM / ACTIVITY /PROJECT	PERFORMANCE INDICATORS	PROVINCE/ MUNICIPALITY	PHYSICAL							FINANCIAL									Remarks/Justification for those activities with low and high percentage accomplishments
			TARGET			ACCOMPLISHMENT				Allotment	Released	%(Amt. Released/Allotment*100)	Obligation		Disbursement		% Budget Utilization Rate(BUR)		
			Annual	This Month	To Date	This Month	To Date	% Accom	% Accom				This Period	To Date	This Period	To Date	Obligation/ Allotment (16/12*100)	Disbursement/ Obligation (18/16*100)	
								(8/6*100)	(9/5*100)										
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
OPERATIONS																			
	PS	Occidental Mdo								8,776	0	0	2,061	2,515	454	454	31.07%	#DIV/0!	
OO1: Natural Resources Sustainably Managed																			
		Occidental Mdo								6,208			251	1,411	409	830	22.73%	58.82%	
Natural Resources Enforcement and Regulatory Program	MOOE	PENRO								204			12	15	5	8	7.30%	53.69%	
		C-Sablayan								3,280			166	1,000	296	532	30.49%	53.20%	
		C-San Jose								2,524			73	396	108	290	15.69%	73.21%	
		Mandatories								200			0	0	0	0	0.00%	#DIV/0!	
Natural Resources Management		Occidental Mdo								620			0	0	0	0	0.00%	#DIV/0!	
Arrangement/Agreement and Permit Issuance	CO	C-Sablayan								310			0	0	0	0	0.00%	#DIV/0!	
		C-San Jose								310			0	0	0	0	0.00%	#DIV/0!	
Permit issuance and monitoring of Forest and Forest Resource Use																			
2. Compliance Monitoring of tenure or permit	No. of tenure/ permit holders monitored	Occidental Mdo	18	1	1	2	2	200.00%	11.11%	270			13	26	13	24	9.63%	92.31%	
holders	with recommendations of CENRO	C-Sablayan	7	1	1	2	2	200.00%	28.57%	92			13	26	13	24	28.26%	92.31%	Two(2) monitored tenurial instrument (FLGMA : Perpetual and Zapra)
	reviewed / analyzed and endorsed to RO	C-San Jose	11	0	0	0	0	#DIV/0!	0.00%	151			0				0.00%	#DIV/0!	Conducted survey and monitoring of 4 SIFMA; For submission of monitoring report 2Q
	for action (no.)	PENRO								27			0				0.00%	#DIV/0!	
	Forest revenue collected (in Php) with	Occidental Mdo	130	11	44	0	243	0.00%	186.67%										
	Official Receipts	C-Sablayan	65	5	22	0	222	0.00%	341.54%										
		C-San Jose	65	6	22	0	21	0.00%	31.80%										Submitted scanned report March 23
CBFMA	100% tenure/permit holders (CBFMA)	Occidental Mdo	17	0	17	0	10	#DIV/0!	58.82%	127			6	10	5	8	7.64%	82.47%	
	monitored in compliance to terms and	C-Sablayan	7	0	7	0	0	#DIV/0!	0.00%	39			0				0.00%	#DIV/0!	
	conditions of the permit and forestry	C-San Jose	10	0	10	0	10	#DIV/0!	100.00%	76			0				0.00%	#DIV/0!	
	laws, rules and regulations	PENRO								12			6	10	5	8	80.83%	82.47%	
4. Assessment of CSCs (devolved CSCs)	CSC assessed with report submitted to	Occidental Mdo	842	96	214	50	175	52.08%	20.78%	1,347			100	333	94	209	24.74%	62.73%	

Including expired, expiring, outside CBFMA	RO indicating categorical recommendation (renewal/cancellation/ for re-evaluation) (no.)	C-Sablayan	421	46	94	0	50	0.00%	11.88%	606			38	208	37	89	34.32%	42.79%	hired 2 Technical Staff charge against the activity. Sent memo to RO regarding the request for resource person for CSC and watershed characterization dated January 11, 2021. The activity is tentatively schedule on Feb. 17-19, 2021. (obligated salary of 3 technical staff from January-June). lps sent resolution indicating thatthey dont want their areas to be assessed on the grounds that they have existing direct application for CDT. (MOV for submission to PENRO); on-going assessment at Brgy. Batong-Buhay and San Agustin, Sablayan, Occidental Mindoro
		C-San Jose	421	50	120	50	125	100.00%	29.69%	606			57	120	57	120	19.80%	100.00%	Submitted soft copies April 20. Conducted meetings with CSC holders & BLGUs prior to assessment & evaluation of awarded CSCs within San Jose & Calintaan, Occ. Mdo.
		PENRO								135			5	5			3.85%	0.00%	
5. Forest Protection Program																			
Menu 1. Provision of full logistic and material support that are essential in forest law enforcement																			
1.2 Procurement of Equipment and Gadgets																			
a. Procurement of GPS with camera and geotagging capability	GPS purchased (no)	Occidental Mdo	2	0	2	0	0	#DIV/0!	0.00%	80			0	0	0	0	0.00%	#DIV/0!	Awarded to M. Sales Enterprises
		C-Sablayan	1	0	1	0	0	#DIV/0!	0.00%	40							0.00%	#DIV/0!	
		C-San Jose	1	0	1	0	0	#DIV/0!	0.00%	40							0.00%	#DIV/0!	
f. Acquisition of motorcycles	Motorcycles purchased (no)	Occidental Mdo	4	0	4	0	0	#DIV/0!	0.00%	440			0	0	0	0	0.00%	#DIV/0!	
		C-Sablayan	2	0	2	0	0	#DIV/0!	0.00%	220							0.00%	#DIV/0!	
		C-San Jose	2	0	2	0	0	#DIV/0!	0.00%	220							0.00%	#DIV/0!	
1.10 Procurement and Installation of CCTV	CCTV Purchased and Installed (no)	Occidental Mdo	2	0	2	0	0	#DIV/0!	0.00%	100			0	0	0	0	0.00%	#DIV/0!	
		C-Sablayan	1	0	1	0	0	#DIV/0!	0.00%	50							0.00%	#DIV/0!	
		C-San Jose	1	0	1	0	0	#DIV/0!	0.00%	50							0.00%	#DIV/0!	
Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings																			
3.1 Activate/revitalize MFPCs, individuals and group volunteers for Deputation as S/DENROs	Individuals/Groups Deputized (no)	Occidental Mdo	1	1	1	0	0	0.00%	0.00%	120							0.00%	#DIV/0!	Already collected data and PDS of proposed groups/individual for deputation; continuous coordination and on-going preparation of request for posting of training/activity

		C-San Jose																	
Menu 5. Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level																			
5.1 Involvement of Forest Communities in forest protection works	meetings conducted with report	Occidental Mdo	1	0	1	0	0	#DIV/0!	0.00%	60			0	12		12	20.00%	100.00%	Proposed community: Brgy. Nicolas, Magsaysay (one of the Hotspot Areas on illegal environmental activities); request for posting of training/activity already with BAC TWG for review.
	submitted (no)	C-San Jose																	
Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements																			
6.1 Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels																			
	volume (bd.ft.) of apprehended undocu-	Occidental Mdo	25,474	2123	8492	4069.47	13,333	191.68%	52.34%	400			0	25	0	25	6.20%	100.73%	
	mented forest products including NTFPs	C-Sablayan	17,832	1486	5944	3,304.00	11,404	222.34%	63.95%	200			0				0.00%	#DIV/0!	11,404.93 bd.ft. of apprehended forest products including MAPSA Area, Apprehended December 29, 2020 (includes to 2021 report) January 30, February 4,5,9,15,16 and 21, 2021. total of forty six (46) sacks of charcoal (February 15 & 23, 2021)
	with incidence reports submitted to RO	C-San Jose	7,644	637	2548	765.47	1,929	120.17%	25.23%	200			0	25		25	12.41%	100.73%	Apprehension - 8, Charcoal - 8 bags; Lumber - Ipil, White Lauan, Biaga & Gmelina species.2
	number of vehicles,equipment and other	Occidental Mdo	25	2	9	8	23	400.00%	92.00%										

Operations against illegal environment and natural resources activities																			
1. Provisions for operations against illegal ENR related activities		Occidental Mdo								60							0.00%	#DIV/0!	
e. Implementation of multi-sectoral resolution	No. of resolution approved and	Occidental Mdo	2	0	0	0	0	#DIV/0!	0.00%	60			0	0	0	0	0.00%	#DIV/0!	
in Forest Protection	adopted (meeting conducted and	C-Sablayan	1	0	0	0	0	#DIV/0!	0.00%	30							0.00%	#DIV/0!	
	support to anti-illegal logging) operations	C-San Jose	1	0	0	0	0	#DIV/0!	0.00%	30							0.00%	#DIV/0!	2Q-May target; on-going coordination with concerned sectors and preparation of activity design.
Natural Resources Conservation and Development Program	PS	Occidental Mdo								18,393	0	0	0	8,225	8,225	8,225	44.72%	100.00%	
		Occidental Mdo								13,733			231	3,001	526	1,452	21.85%	48.38%	
Protected Areas, Caves and Wetlands Development and Management Sub-Program	MOOE	PENRO								879			15	256	23	136	29.13%	53.12%	
		MIBNP								6,711			45	1,453	243	846	21.65%	58.22%	
		MCWS								2,275			154	674	144	248	29.63%	36.80%	
		ARNP								894			0	451	96	167	50.45%	37.03%	
		C-San Jose								850			0	131	13	29	15.42%	22.12%	
Protected Areas Development and Management		Mandatories								1,500	0	0	6	25	6	25	1.67%	100.00%	
		C-Sablayan								624	0	0	11	11	1	1	1.76%	9.09%	
I. FOR THE REMAINING INITIAL COMPONENTS OF THE NIPAS																			
	(Phase 1)																		
1. Protected Area Suitability Assessment	IPAP prepared with indicative mgt. zone (no.)	Occidental Mdo																	
(PASA)	public consultation conducted	C-Sablayan	1			0	0	#DIV/0!	0.00%	624			11	11	1	1	1.76%	9.09%	Meeting/ coordination with RO-CDD regarding the concerns for the conduct of PASA was conducted last Feb. 11, 2021 attended by representatives form PENRO-TSD, RO-CDD and CENRO-CDS.
	public hearing conducted	-F.B. Harrison Game Refuge and Bird Sanctuary																	letters were sent to concern LGUs and BLGUs regarding the activity to be conducted within their area of jurisdiction and the extent of assistance needed.
	Proclamations drafted (no.)																		Conducted a meeting with CDD RO personnel regarding on what activities will be undertaken. highlights of the meeting submitted

																			Posting of Pabatids per barangays and municipalities within FBHGRBS
II. FOR PROCLAIMED AND LEGISLATED PAs																			
1. Demarcation of Boundaries for	- No. of signage installed	Occidental Mdo								3,005			0	180	27	92	5.99%	51.11%	
Legislated PAs		MIBNP	278	50	50	0	0	0.00%	0.00%	2,705			0	30	7	34	1.11%	113.33%	Request for realignment from MOOE to MOOE (Semi-expendable furniture and fixtures was submitted to PENRO on April 22, 2021 and request for posting for fabrction and installation of 278 signages was submitted to TWG of PENRO
		PENRO								300			0	150	20	58	50.00%	38.67%	
2. Preparation or Updating of PA Management Plans																			
a. Updating of PA Management Plans	PA Management plan updated (no.)	Occidental Mdo	1	0	0	0	0	#DIV/0!	0.00%	500			0	175	16	40	35.00%	22.86%	
		MCWS	1			0	0	#DIV/0!	0.00%	500			0	175	16	40	35.00%	22.86%	Conducted meeting with the Municipal Mayor and Brgy. Council of the municipality of Paluan regarding the updating of Protected Area Mgt. Plan.
3. PA Habitat Protection																			Preparatory activity has been conducted last year (2020). TOR and other documents to be submitted to BAC next week.
a. Implementation of Biodiversity	BMS conducted and report presented to PAMB	Occidental Mdo	6	0	3	0	3	#DIV/0!	50.00%	750			51	309	143	235	41.20%	76.05%	
Monitoring System (BMS)	BMS Report submitted to PENRO	MIBNP	2	0	1	0	1	#DIV/0!	50.00%	225			41	143	67	142	63.56%	99.30%	1st BMS Reading was conducted on February 8-12, 2021 and already presented to PAMB Meeting last February 17, 2021 for comments and recommendation of PAMB menmembers

		MCWS	2	0	1		1	#DIV/0!	50.00%	225			10	39	27	27	17.33%	69.23%	BMS conducted and for submission to PENRO and presentation to PAMB regular meeting
		ARNP	2	0	1	0	1	#DIV/0!	50.00%	225			0	127	49	66	56.44%	51.97%	report transmitted to CENRO on March 8, 2021
		PENRO								75			0				0.00%	#DIV/0!	
b. Communication, Education	No. of CEPA materials produced	Occidental Mdo	2	0	0	0	2	#DIV/0!	100.00%	600			0	222	37	160	37.00%	72.07%	
and Public Awareness (CEPA)	and distributed (print, video, etc.)	MIBNP	1			0	1	#DIV/0!	100.00%	270			0	184	37	134	68.15%	72.83%	1st quarter report for CEPA activities was submitted to PENRO/ ongoing preparation of layout for signages and phamplets of MIBNP
based on PA Management Plan	No. of public gatherings/ campaigns conducted	MCWS	1			0	1	#DIV/0!	100.00%	270			0	8		3	2.96%	37.50%	
		PENRO								60			0	30		23	50.00%	76.67%	
4. PAMB Operationalization																			
a. PAMB Meetings	Minutes of meeting and PAMB Resolutions	Occidental Mdo	12	0	3	0	3	#DIV/0!	25.00%	804			111	418	25	96	51.99%	22.97%	
	submitted to the Sec. thru RO and BMB	MIBNP	4	0	1	0	1	#DIV/0!	25.00%	326			0	181		41	55.52%	22.65%	1st Regular PAMB Minutes of Meeting and resolution was submitted to PENRO office last March 29, 2021
		MCWS	4	0	1	0	1	#DIV/0!	25.00%	205			111	149	4	18	72.68%	12.08%	Conducted Special PAMB Meeting on January 14, 2021 ; 1st quarter regular PAMB Meeting February 19, 2021
		ARNP	4	0	1	0	1	#DIV/0!	25.00%	193			0	86	21	35	44.56%	40.70%	report submitted last march 4, 2021
		PENRO								80			0	2		2	2.50%	100.00%	Resolutions Passeed: 1. Approval of Water Quality Monitoring Sites 2. Provision of Uniform of TF MARLEN 3. Approval of IPAF amounting to P 6, 943,000.00
5. Protected Area Management	No. of PAMO staff/JOs hired	Occidental Mdo	6	6	6	6	6	100.00%	100.00%	951			0	471	86	169	49.53%	35.88%	

[illegible]

to improve protection and monitor and plan activities using SMART software																		
d. Collate statistics and publish an annual law enforcement and wildlife crime prevention report																		
Output 4: A claim for the rights of the Tau-Buid in their Ancestral Domain is prepared and submitted by the end of the project																		
a. Conduct a review of the current status of the Tau-Buid claim and the reasons for the rejection of the previous claim																		
b. Clarify the processes required to obtain a CADT and complete the ADSDPP inside MIBNP																		
c. Formalise agreement with the Tau-Buid and NCIP for provision of support																		
d. Tamaraw related research																		
1. Assistance to feasibility study on Tamaraw translocation and captive breeding	assistance provided	MIBNP	1			0	0	#DIV/0!	0.00%	81						0.00%	#DIV/0!	waiting for the expert for this feasibility study
1. Continuing training on law enforcement and other capacities	Trainings conducted (no.)	MIBNP	1			0	0	#DIV/0!	0.00%									training design for law enforcement training was
III. Management of Caves and Cave Resources Cave Assessment and Classification		Occidental Mdo																
	Cave Management Plan prepared (no.)	Occidental Mdo	2	0	0	0	0	#DIV/0!	0.00%	500		0	60	0	0	12.00%	0.00%	4Q-October target (virginia) - November (Catburan); Preparatory activities for Cave Management Plan: Conducted re-assessment of Catburan Cave. KII & presented
	C-San Jose	Virginia cave	1			0	0	#DIV/0!	0.00%	225		0	60			26.67%	0.00%	
		Catburan cave	1			0	0	#DIV/0!	0.00%	225						0.00%	#DIV/0!	
		PENRO								50						0.00%	#DIV/0!	
	Adoption of Cave Management Plan	Occidental Mdo	2	0	0	0	0	#DIV/0!	0.00%	400		0	71	13	29	17.77%	40.79%	4Q-September target 4Q-November target
	C-San Jose	Manturidao Cave	1			0	0	#DIV/0!	0.00%	200		0	71	13	29	35.55%	40.79%	
		Alibog Cave	1			0	0	#DIV/0!	0.00%	200						0.00%	#DIV/0!	
VI. Program Management and Supervision		Occidental Mdo								314		15	74	3	53	23.57%	71.61%	
VII. Budgetary Reserves, Impositions and Mandatories		Occidental Mdo								1,500						0.00%	#DIV/0!	
a. Mandatories		Occidental Mdo								1,500		6	25	6	25	1.67%	100.00%	
VIII. Salaries, Wages and Other Personal Services		Occidental Mdo								18,393		0	8,225	8,225	8,225	0	#DIV/0!	

a PS Regular		Occidental Mdo								16,861				8,224.566	8,224.566	8,224.566	48.78%	100.00%	
b RLIP		Occidental Mdo								1,532							0.00%	#DIV/0!	
Wildlife Resources Conservation Sub-Program	MOOE	Occidental Mdo								5,263		84	2,197	742	1,280	41.74%	58.27%		
		PENRO								167		20	35	0	0	21.13%	0.00%		
		C-Sablayan								84		32	40	5	5	47.62%	12.50%		
		C-San Jose								229		8	19	12	23	8.30%	121.05%		
		TCP								4,305		24	1,942	719	1,229	45.12%	63.27%		
		Mandatories							478	0	0	0	160	6	23	33.47%	14.38%		
Protection and Conservation Wildlife																			
1. Conservation of Threatened Species																			
b. Population & habitat monitoring and protection of priority threatened species																			
b.1 Marine Turtles	Consolidated activity/monitoring	Occidental Mdo	4	0	1	0	1	#DIV/0!	25.00%	118		32	48	9	12	40.68%	25.00%		
	provincial level	C-Sablayan	4	0	1	0	1	#DIV/0!	25.00%	59		32	40	5	5	67.80%	12.50%		Letters were sent to LGU's regarding the list of Marine turtle nesting sites. conducted the monitoring of nesting/sighting. Quarterly monitoring; Conducted
		C-San Jose	4	0	1	0	1	#DIV/0!	25.00%	59		0	8	4	7	13.56%	87.50%		CEPA & household interview on habitat survey & nesting verification activities at Brav. Pan.
b.2 Tamaraw	Annual population count (no.)	Occidental Mdo	1	1	1	0	0	0.00%	0.00%	300		0	230	6	43	76.82%	18.66%		Conducted April 11-16, 2021 and Data Consolidation on April 17, 2021
	(Mts. Iglit Baco)	TCP	1	1	1	0	0	0.00%	0.00%	270		0	230	6	43	85.35%	18.66%		For preparation of report
		PENRO								30		0				0.00%	#DIV/0!		
	Tamaraw rangers hired (no.)	Occidental Mdo	25	25	25	26	26	104.00%	104.00%	3,000		0	1,423	706	1,179	47.43%	82.85%		Already submitted to PENRO on January 18, 2021
		TCP																	Obligated January to June Rangers Salary
Production and	IEC materials produced and distributed	Occidental Mdo	780	0	150	400	500	#DIV/0!	64.10%	150		24	15	0	0	10.00%	0.00%		Distributed during the Daraw-turo Activity at Pusog Station, Sablayan
distribution of IEC	(no.) Ecobags, leaflets, tshirts	TCP								135		24				0.00%	#DIV/0!		Distributed during the Daraw-turo Activity at Rizal and Sablayan -
materials		PENRO								15		0	15			100.00%	0.00%		Distributed rullups or shirt during the conduct of Tamaraw Court.
Conduct of dalaw turo / presentations on biodiversity conservation lectures in local schools/ communities	lectures conducted (no.)	Occidental Mdo	5	0	2	3	4	#DIV/0!	80.00%	100		0	80	7	7	80.00%	8.75%		1st Daraw-turo conducted last
		TCP	5	0	2	3	4	#DIV/0!	80.00%	90		0	80	7	7	88.89%	8.75%		2nd Daraw-turo will be conducted
		PENRO								10		0				0.00%	#DIV/0!		3rd Daraw-turo will be conducted
																			4th Daraw-turo will be conducted
																			at Barangay Bagay, Sablayan.
Celebration of Tamaraw Month	report submitted (no.)	Occidental Mdo	1	0	0	0	0	#DIV/0!	0.00%	300		0	21	0	0	7.00%	0.00%		
		TCP	1			0	0	#DIV/0!	0.00%	270		0	21			7.78%	0.00%		
		PENRO								30		0				0.00%	#DIV/0!		
Maintenance of Tamaraw station office	tamaraw station office	Occidental Mdo	2	2	2	2	2	100.00%	100.00%	100		0	26	0	0	26.00%	0.00%		
	maintained (no)	TCP								90		0	26			28.89%	0.00%		
		PENRO								10		0				0.00%	#DIV/0!		

f. Bats (flying foxes)	Technical Reports, including photo-	Occidental Mindoro	4	0	1	1	1	#DIV/0!	25.00%	145			5	8	5	13	5.52%	162.50%	Quarterly monitoring
-Identification of roosting sites and conduct of population counts	documentation submitted to RO: - Population count (no.)	CENRO San Jose											5	13	5	13			Coordinated with DEGOS of Marikina, S. Marikina, conducted 6.
-CEPA activities	- CEPA activities conducted																		
g. Asian Waterbird Census	consolidated waterbird survey report	Occidental Mindoro	2	0	2	0	2	#DIV/0!	100.00%	50			3	3	3	3	6.00%	100.00%	
(AWC)	with map submitted to RO (no.)	CENRO Sablayan	1	0	1	0	1	#DIV/0!	100.00%	25			0				0.00%	#DIV/0!	MOV submitted to PENRO. Cost of activity allotted for supplies for posting by BAC. MOV submitted to PENRO received last February 2, 2021
		CENRO San Jose	1	0	1	0	1	#DIV/0!	100.00%	25			3	3	3	3	12.00%	100.00%	Conducted last Jan 13-15 for 3 sites: Mangarin Marsh, Labangan Wetland area and Sibalat Wetland area; Allocation for TEV (vouchers already transmitted) and Supplies (for posting this April)
2. Establishment/ Management of Wildlife Rescue Centers (WRCs)	WRC Maintained/ established (no.)	Occidental Mdo	1	1	1	1	1	100.00%	100.00%	500			20	182	0	0	36.46%	0.00%	
		-TGPF								450				162			36.00%	0.00%	
		PENRO								50			20	20			40.56%	0.00%	
7. Budgetary Reserves, Impositions and Mandatories		Occidental Mdo								500							0.00%	#DIV/0!	
a. Mandatories		Occidental Mdo								478			0	160	6	23	33.47%	14.38%	
b. Budgetary impositions																			
b.1 Gender and Development		Occidental Mdo								15							0.00%	#DIV/0!	
b.2 Senior Citizens/ PWD		Occidental Mdo								7							0.00%	#DIV/0!	
Coastal and Marine Ecosystems Rehabilitation Sub-Program	MOOE	Occidental Mdo								2,443			346	733	304	534	30.01%	72.83%	
		PENRO								378			5	50	25	25	13.36%	49.51%	
		C-Sablayan								333			0	0	0	0	0.00%	#DIV/0!	
		C-San Jose								33			0	2	0	2	5.33%	113.64%	
Management of Coastal and Marine Resources/Areas		ARNP								1,699			341	681	279	507	40.08%	74.45%	
1. MPA Management, strengthening and Networking																			
a. Monitoring of corals, mangroves and	no. of PAs monitored with hectares	Occidental Mdo	1	0	1	1	1	#DIV/0!	100.00%	150			1	1			0.67%	0.00%	conducted on March 24-26, 2021 report submitted on April 19, 2021

[illegible]

municipality within the NIPAS MPAs (RO Budget)																			
3. Capacity Building																			
a. Attendance to Enhancement Trainings	no. of participants that completed	Occidental Mdo	1			0	0	#DIV/0!	0.00%	28						0.00%	#DIV/0!		
on NIPAS MPA Capacity Building Program (e.g. Fundamentals of MPA Management, Marine Ecosystems and Ocean Processes, Sustainable Tourism, Climate Change, Marine Spatial Planning, Damage Assessment, Restore, Rehabilitate and monitor) Response	the scheduled annual training	ARNP																	
6. Social Marketing and Mobilization/ Communication, Education and Public Awareness (CEPA)																			
b. Conduct of Mobilization/CEPA activities (e.g. Month of the Ocean, CT Day, International Coastal	Special events conducted and reports	Occidental Mdo	3	0	1	0	1	#DIV/0!	33.33%	100			0	2	0	2	1.76%	113.64%	
	with photo and video documentation	PENRO	1			0	0	#DIV/0!	0.00%	34			0			0.00%	#DIV/0!		
	submitted including activity feedback	C-Sablayan	1			0	0	#DIV/0!	0.00%	33			0			0.00%	#DIV/0!		
Cleanup, Hands-on-ARMS to R4A,	results (thru an M&E tool such as	C-San Jose	1	0	1	0	1	#DIV/0!	100.00%	33			0	2		2	5.33%	113.64%	1Q-Mar (World Water Day), 3Q-Sep (ICC); Celebrated Philippine Water Week amd World Water Day last March 15-22 in SAMARICA; Transmitted report to PENRO March 25; Allocation for TEV, Fuel and Representation
R4B and R7)	brief survey questionnaire or thru																		
	quick debriefing/post mortem activity after every event)																		
7. Monitoring and Evaluation	Quarterly monitoring activities	Occidental Mdo	4	0	1	0	1	#DIV/0!	25.00%	244							0.00%	#DIV/0!	report consolidated at PENRO and submitted on March 27, 2021
Regular monitoring and validation of all activities including on CMEMP	conducted																		
9 Hiring of CMEMP Extension Officers	No. of Coastal Extension Officers hired	Occidental Mdo	1	1	1	1	1	100.00%	100.00%	268			0	134	35	57	50.00%	42.54%	
		ARNP	1	1	1	1	1	100.00%	100.00%	268			0	134	35	57	50.00%	42.54%	Hugo Ignacio G. Salvador; BS Biology UPLB
																		started on January 15, 2021	

																		Accomplishment Report for february submitted on March 3, 2021
Land Management Sub-Program	MOOE	Occidental Mdo								1,111			23	204	45	112	18.37%	54.88%
		C-Sablayan								545			11	131	28	61	24.04%	46.56%
		C-San Jose								394			8	57	17	39	14.59%	67.86%
Land Survey, Disposition and Records Management		PENRO								122			4	16	0	12	12.80%	76.82%
		Mandatories								50			0	0	0	0	0.00%	#DIV/0!
	PS	Occidental Mdo								12,725			0	7,943	7,943	7,943	62.42%	100.00%
1. Land Survey and Disposition																		
a. Residential (disposed under RA 10023	Lot surveyed and approved (no.)	Occidental Mdo	250	75	125	0	80	0.00%	32.00%	625			6	174	36	90	27.81%	51.78%
or Residential Free Patent activity)		C-Sablayan	150	50	50	0	80	0.00%	53.33%	344			6	126	28	61	36.63%	48.41%
		C-San Jose	100	25	75	0	0	0.00%	0.00%	219			0	48	8	29	21.83%	60.66%
																		Ground survey and monumenting of 114 lots already finished; On- going preparation of survey returns, and for submission upon approval of Survey Order, which is also requested by BAC TWG for the approval of hiring labor by admin.
		PENRO								62			0				0.00%	#DIV/0!
	2020 unaccomplished target	C-Sablayan	74				0	#DIV/0!	0.00%									
		C-San Jose	40				0	#DIV/0!	0.00%									
							14											
	Patents Issued (no)	Occidental Mdo	147	10	35	8	61	80.00%	41.50%	220			17	30	8	21	13.46%	70.90%
		C-Sablayan	74	5	25	0	17	0.00%	22.97%	99			5	5			5.05%	0.00%
		C-San Jose	73	5	5	8	30	160.00%	41.10%	99			8	9	8	9	9.09%	100.00%
	transmitted to ROD	area (has.)				5	0											0.3413 has.
		PENRO				37				22			4	16		12	71.00%	76.82%
		C-Sablayan (no.)	74	5	25	3	16											
		area (has.)				0.1556	0.5112											
		C-San Jose	73	5	5	2	21											
		area (has.)				0.0609	0.6889											
	2020 unaccomplished target	C-Sablayan	131				43	#DIV/0!	32.82%									
							43											
b. Agricultural Areas	Patents Issued (no)	Occidental Mdo	59	8	25	0	78	0.00%	131.76%	88			0	0	0	0	0.00%	#DIV/0!
		C-Sablayan	30	4	14	0	72	0.00%	240.00%	51			0				0.00%	#DIV/0!
		area (has.)				0.0000	24											

		C-San Jose	29	4	11	0	5	0.00%	17.24%	29			0			0.00%	#DIV/0!	Waiting for the approval of the Congress regarding the extension of R.A.9176
		area (has.)				0.0000	3											
	transmitted to ROD	PENRO				29	70			8			0			0.00%	#DIV/0!	
		C-Sablayan (no.)	30	4	14	29	63											
		area (has.)				17.7829	49.4713											
		C-San Jose	29	4	11	0	7											
		area (has.)				0.0000	13.2866											
	d.Titling of Government lands for public and quasi-public use																	
	d.1. Draft Proclamations	Draft proclamation prepared (no)	Occidental Mdo	1			0	#DIV/0!	0.00%	4						0.00%	#DIV/0!	
			C-Sablayan															
	3. Resolution of Land Disputes/Cases																	
	3.2 Resolution of cases with claims & conflicts through Alternative Dispute	Cases Settled Amicably (no)	Occidental Mdo	12	0	0	0	#DIV/0!	0.00%	104			0	1	1	1	0.63%	151.52%
			C-Sablayan	6			0	#DIV/0!	0.00%	47							0.00%	#DIV/0!
	Resolution (ADR)		C-San Jose	6			1	#DIV/0!	16.67%	47				1	1	1	1.40%	151.52%
			PENRO							10							0.00%	#DIV/0!
6	Land Records Maintenance	Municipalities with completed lists of Public	Occidental Mdo (no. of municip	1			1	0	#DIV/0!	0.00%	98						0.00%	#DIV/0!
		Land Applications (PLA) encoded in LAMS	(no. of barangays)	16				0	#DIV/0!	0.00%								
		PLA (no.) (municipality and barangays) (no. of barangays)																
		For downloading																
	11. Budgetary Reserves, Impositions and Mandatories																	
	a. Mandatories		Occidental Mdo							50							0.00%	#DIV/0!
	b. Budgetary impositions																	
	b.1 Gender and Development		Occidental Mdo							10							0.00%	#DIV/0!
	b.2 Senior Citizens/ PWD		Occidental Mdo							10							0.00%	#DIV/0!
	12. Salaries, Wages and Other Personal Services		Occidental Mdo							12,725			0	7,943	7,943	7,943	1	#DIV/0!
	a. PS Regular		Occidental Mdo							11,674			0.000	7,943.010	7,943.010	7,943.010	68.04%	100.00%
	b. RLIP		Occidental Mdo							1,051			0				0.00%	#DIV/0!

		CENRO Sablayan	213,300	213300	213300	0	0	0.00%	0.00%	4,878			4,878	4,878	0	0	100.00%	0.00%	On-going preparation of Documents for the resolution of BAC as one of the requirements for the approval of LOA.
	Indigenous trees		112,500	112,500	112,500		0	0.00%	0.00%	1,350			1,350	1,350			100.00%	0.00%	target seedling for Indigenous trees has an additional of 62,500. new target number of species is 175,000
	Other Fruit trees		60,000	60,000	60,000		0	0.00%	0.00%	2,100			2,100	2,100			100.00%	0.00%	
	Bamboo		40,800	40,800	40,800		0	0.00%	0.00%	1,428			1,428	1,428			100.00%	0.00%	Target Seedlings for Bamboo has reduced to 20,400. Half of the original target corresponding to 20,400 Bamboo was given to CENRO San Jose in exchange to 62,500 Indigenous Trees.
		CENRO San Jose	213,300	213300	213300	0	0	0.00%	0.00%	4,878			4,878	4,878	134	134	100.00%	2.75%	On-going preparation of documents for 15% mobilization; Nursery at Bangkal, Ilin Island was already constructed and prepared
	Indigenous trees		112,500	112,500	112,500		0	0.00%	0.00%	1,350			1,350	1,350	134	134	100.00%	9.93%	
	Other Fruit trees		60,000	60,000	60,000		0	0.00%	0.00%	2,100			2,100	2,100			100.00%	0.00%	
	Bamboo		40,800	40,800	40,800		0	0.00%	0.00%	1,428			1,428	1,428			100.00%	0.00%	
	Seedlings planted (No.)																		
Additional target 2020 SAA (2020-12-731)	Bamboo	CENRO Sablayan	16,320	16,320	16,320		0	0.00%	0.00%	571				571			100.00%	0.00%	
	Bamboo	CENRO San Jose	14,280	14,280	14,280	11,000	18,500	77.03%	129.55%	500				500			100.00%	0.00%	contracted to 3 PO's
2. Site preparation and planting (Plantation Establishments)		PENRO Occidental Mindoro								6,500			6,500	6,500	0	0	100.00%	0.00%	
	Site prepared (Ha)		1,000	0	0	0	0	#DIV/0!	0.00%	4,500			4,500	4,500	0	0	100.00%	0.00%	
	Indigenous trees		360	0	0	0	0	#DIV/0!	0.00%	1,620			1,620	1,620	0	0	100.00%	0.00%	
	Other Fruit trees		240	0	0	0	0	#DIV/0!	0.00%	1,080			1,080	1,080	0	0	100.00%	0.00%	
	Bamboo		400	0	0	0	0	#DIV/0!	0.00%	1,800			1,800	1,800	0	0	100.00%	0.00%	
	Seedlings planted (No.)		426,600	0	0	0	0	#DIV/0!	0.00%	2,000			2,000	2,000	0	0	100.00%	0.00%	
	Indigenous trees		225,000	0	0	0	0	#DIV/0!	0.00%	720			720	720	0	0	100.00%	0.00%	
	Other Fruit trees		120,000	0	0	0	0	#DIV/0!	0.00%	480			480	480	0	0	100.00%	0.00%	
	Bamboo		81,600	0	0	0	0	#DIV/0!	0.00%	800			800	800	0	0	100.00%	0.00%	
	Area planted (Ha)		1,000	0	0	0	0	#DIV/0!	0.00%	0			0	0	0	0			
	Indigenous trees		360	0	0	0	0	#DIV/0!	0.00%	0			0	0	0	0			
	Other Fruit trees		240	0	0	0	0	#DIV/0!	0.00%	0			0	0	0	0			
	Bamboo		400	0	0	0	0	#DIV/0!	0.00%	0			0	0	0	0			

		CENRO Sablayan							3,250			3,250	3,250	0	0	100.00%	0.00%	On-going preparation of documents for the resolution of BAC as one of the requirements for the approval of LOA. Rectification will be submitted by the PENRO NGP..
	Site prepared (Ha)		500	0	0	0	0	#DIV/0!	0.00%	2,250		2,250	2,250	0	0	100.00%	0.00%	
	Indigenous trees		180				0	#DIV/0!	0.00%	810		810	810			100.00%	0.00%	*Target Area for Idigenous trees has an additional of 100 hectares. New target area to be planted is 280 hectares.
	Other Fruit trees		120				0	#DIV/0!	0.00%	540		540	540			100.00%	0.00%	
	Bamboo		200				0	#DIV/0!	0.00%	900		900	900			100.00%	0.00%	Target Area for Bamboo plantation has reduced. Half of the original target corresponding to 100 ha. was given to CENRO San Jose in exchange to 100 ha. Intended for indigenous trees.
	Seedlings planted (No.)		213,300	0	0	0	0	#DIV/0!	0.00%	1,000		1,000	1,000	0	0	100.00%	0.00%	
	Indigenous trees		112,500				0	#DIV/0!	0.00%	360		360	360			100.00%	0.00%	
	Other Fruit trees		60,000				0	#DIV/0!	0.00%	240		240	240			100.00%	0.00%	
	Bamboo		40,800				0	#DIV/0!	0.00%	400		400	400			100.00%	0.00%	
	Area planted (Ha)		500	0	0	0	0	#DIV/0!	0.00%									
	Indigenous trees		180				0	#DIV/0!	0.00%									
	Other Fruit trees		120				0	#DIV/0!	0.00%									
	Bamboo		200				0	#DIV/0!	0.00%									
		CENRO San Jose							3,250			3,250	3,250	0	0	100.00%	0.00%	Plantation establishment scheduled on June to July 2021
	Site prepared (Ha)		500	0	0	0	0	#DIV/0!	0.00%	2,250		2,250	2,250	0	0	100.00%	0.00%	
	Indigenous trees		180				0	#DIV/0!	0.00%	810		810	810			100.00%	0.00%	
	Other Fruit trees		120				0	#DIV/0!	0.00%	540		540	540			100.00%	0.00%	
	Bamboo		200				0	#DIV/0!	0.00%	900		900	900			100.00%	0.00%	
	Seedlings planted (No.)		213,300	0	0	0	0	#DIV/0!	0.00%	1,000		1,000	1,000	0	0	100.00%	0.00%	
	Indigenous trees		112,500				0	#DIV/0!	0.00%	360		360	360			100.00%	0.00%	
	Other Fruit trees		60,000				0	#DIV/0!	0.00%	240		240	240			100.00%	0.00%	
	Bamboo		40,800				0	#DIV/0!	0.00%	400		400	400			100.00%	0.00%	
	Area planted (Ha)		500	0	0	0	0	#DIV/0!	0.00%									
	Indigenous trees		180				0	#DIV/0!	0.00%									
	Other Fruit trees		120				0	#DIV/0!	0.00%									
	Bamboo		200				0	#DIV/0!	0.00%									
Additional target 2020	Site prepared (Ha)	CENRO Sablayan	80	80	80		0	0.00%	0.00%	520						0.00%	#DIV/0!	
		CENRO San Jose	70	70	70		0	0.00%	0.00%	455						0.00%	#DIV/0!	
C. Maintenance and Protection of		PENRO Occidental Mindoro	10,281	26	0	0	0	0.00%	0.00%	3,015						0.00%	#DIV/0!	

Established Plantations	Indigenous trees		360	0	0	0	0	#DIV/0!	0.00%	720							0.00%	#DIV/0!	
	Forest Trees/Timber		4,660	26	0	0	0	0.00%	0.00%	430							0.00%	#DIV/0!	
	High Value Crops		1,248	26	0	0	0	0.00%	0.00%	45							0.00%	#DIV/0!	
	Other Fruit Trees		2,124	0	0	0	0	#DIV/0!	0.00%	530							0.00%	#DIV/0!	
	Bamboo		1,359	0	0	0	0	#DIV/0!	0.00%	1,290							0.00%	#DIV/0!	
	Mangroves		24	0	0	0	0	#DIV/0!	0.00%	0									
	Agroforestry/Fuelwood		506	0	0	0	0	#DIV/0!	0.00%	0									
		CENRO Sablayan	6,358	26	0	0	0	0.00%	0.00%	1,275							0.00%	#DIV/0!	
	Indigenous trees		180	0	0	0	0	#DIV/0!	0.00%	360							0.00%	#DIV/0!	
	Forest Trees/Timber		3,147	26			0	0.00%	0.00%	130							0.00%	#DIV/0!	
	High Value Crops		684				0	#DIV/0!	0.00%	0									
	Other Fruit Trees		1,599				0	#DIV/0!	0.00%	240							0.00%	#DIV/0!	
	Bamboo		371				0	#DIV/0!	0.00%	545							0.00%	#DIV/0!	
	Mangroves		0				0			0									
	Agroforestry/Fuelwood		377				0	#DIV/0!	0.00%	0									
		CENRO San Jose	3,923	0	0	0	0	#DIV/0!	0.00%	1,740							0.00%	#DIV/0!	
	Indigenous trees		180				0	#DIV/0!	0.00%	360							0.00%	#DIV/0!	
	Forest Trees/Timber		1,513				0	#DIV/0!	0.00%	300							0.00%	#DIV/0!	
	High Value Crops		564				0	#DIV/0!	0.00%	45							0.00%	#DIV/0!	
	Other Fruit Trees		525				0	#DIV/0!	0.00%	290							0.00%	#DIV/0!	
	Bamboo		988				0	#DIV/0!	0.00%	745							0.00%	#DIV/0!	
	Mangroves		24				0	#DIV/0!	0.00%	0									
	Agroforestry/Fuelwood		129				0	#DIV/0!	0.00%	0									
1.	1st Year maintenance & protection	PENRO Occidental Mindoro	1,000	0	0	0	0	#DIV/0!	0.00%	2,000			2,000	2,000	0	0	100.00%	0.00%	
	-ring weeding	Indigenous trees	360	0	0	0	0	#DIV/0!	0.00%	720			720	720	0	0	100.00%	0.00%	
	-patrol work	Other Fruit trees	240	0	0	0	0	#DIV/0!	0.00%	480			480	480	0	0	100.00%	0.00%	
	-conduct of geotagging	Bamboo	400	0	0	0	0	#DIV/0!	0.00%	800			800	800	0	0	100.00%	0.00%	
		CENRO Sablayan	500	0	0	0	0	#DIV/0!	0.00%	1,000			1,000	1,000	0	0	100.00%	0.00%	On-going preparation of documents for the resolution of BAC as one of the requirements for the approval of LOA. Rectification will be submitted by the PENRO NGP..
	Indigenous trees		180				0	#DIV/0!	0.00%	360			360	360			100.00%	0.00%	Target Area for Idigenous trees has an additional of 100 hectares. New target area to be maintained is 280 hectares.
	Other Fruit trees		120				0	#DIV/0!	0.00%	240			240	240			100.00%	0.00%	
	Bamboo		200				0	#DIV/0!	0.00%	400			400	400			100.00%	0.00%	Target Area for Bamboo maintenance and protection has reduced. Half of the original target corresponding to 100 ha. was given to CENRO San Jose in exchange to 100 ha. Intended for indigenous trees.
		CENRO San Jose	500	0	0	0	0	#DIV/0!	0.00%	1,000			1,000	1,000	0	0	100.00%	0.00%	
	Indigenous trees		180				0	#DIV/0!	0.00%	360			360	360			100.00%	0.00%	
	Other Fruit trees		120				0	#DIV/0!	0.00%	240			240	240			100.00%	0.00%	

	Bamboo		200				0	#DIV/0!	0.00%	400			400	400			100.00%	0.00%	
Additional target 2020	Bamboo	CENRO Sablayan	80				0	#DIV/0!	0.00%	160							0.00%	#DIV/0!	
	Bamboo	CENRO San Jose	70				0	#DIV/0!	0.00%	140							0.00%	#DIV/0!	
2.	2nd-Year maintenance & protection	PENRO Occidental Mindoro	69	69	69	0	0	0.00%	0.00%	345			0	240	0	0	69.57%	0.00%	
	- ring weeding	Bamboo	21	21	21		0	0.00%	0.00%	105							0.00%	#DIV/0!	Preparation of Supplemental Memorandum of Agreement and other supporting documents is on-going.
	- replanting	Bamboo	48	48	48		0	0.00%	0.00%	240			0	240			100.00%	0.00%	In Calintaan, Occ. Mdo.; preparation of document s for 15% mobilization/potting activity.
	- fire supression																		
	- patrol work																		
	- application of fertilizer																		
	- establishment of fireline																		
	- conduct of geotagging																		
3.	3rd-Year maintenance & protection	PENRO Occidental Mindoro	134	134	134	0	0	0.00%	0.00%	670			0	350	0	0	52.24%	0.00%	
	- ring weeding	Forest trees	86	86	86	0	0	0.00%	0.00%	430							0.00%	#DIV/0!	
	- replanting	High Value Crops	9	9	9		0	0.00%	0.00%	45							0.00%	#DIV/0!	
	- fire supression	Other Fruit Trees	10	10	10		0	0.00%	0.00%	50							0.00%	#DIV/0!	
	- patrol work	Bamboo	29	29	29	0	0	0.00%	0.00%	145							0.00%	#DIV/0!	
	- application of fertilizer	CENRO Sablayan	34	34	34	0	0	0.00%	0.00%	170			0	0	0	0	0.00%	#DIV/0!	Preparation of Supplemental Memorandum of Agreement and other supporting documents is on-going.
	- establishment of fireline	Forest trees	26	26	26		0	0.00%	0.00%	130							0.00%	#DIV/0!	obligation as of March 25, 2021
	- conduct of geotagging	Bamboo	8	8	8		0	0.00%	0.00%	40							0.00%	#DIV/0!	
		CENRO San Jose	100	100	100	0	0	0.00%	0.00%	500			0	350	0	0	70.00%	0.00%	Preparation of documents for 15% mobilization
		Forest trees	60	60	60		0	0.00%	0.00%	300							0.00%	#DIV/0!	obligated as of March 25, 2021
		High Value Crops	9	9	9		0	0.00%	0.00%	45							0.00%	#DIV/0!	
		Other Fruit Trees	10	10	10		0	0.00%	0.00%	50							0.00%	#DIV/0!	
		Bamboo	21	21	21		0	0.00%	0.00%	105							0.00%	#DIV/0!	
II. NGP Support Activities																			
1.	Procurement of Geotagging	Geotagging equipment	12	0	12	0	0	#DIV/0!	0.00%	480			0	0	0	0	0.00%	#DIV/0!	Awarded to M. Sales Enterprises
	Equipment	procured (No)																	
		PENRO Occidental Mindoro																	
		PENRO Office Proper	4	0	4		0	#DIV/0!	0.00%	160							0.00%	#DIV/0!	
		CENRO Sablayan	4	0	4		0	#DIV/0!	0.00%	160							0.00%	#DIV/0!	
		CENRO San Jose	4	0	4		0	#DIV/0!	0.00%	160							0.00%	#DIV/0!	
2.	Maintenance of Seed Sources	No. of IPTs maintained with seeds collected	800				0	#DIV/0!	0.00%	400				195	18	70	48.75%	35.90%	

	No. of IPTs maintained	PENRO Occidental Mindoro	800			0	200	#DIV/0!	25.00%										on going activity of weeding, rouging, pruning and thinning
																			other maintenance activities conducted within SPA are construction of fireline, maintenance of boards and fences
	Seed Collection Report submitted (No.)	PENRO Occidental Mindoro	4	0	1		0	#DIV/0!	0.00%										no seeds collected yet from the IPT's
	Phenology Calendar report submitted (No.)	PENRO Occidental Mindoro	12	1	4	0	2	0.00%	16.67%										with monitoring report submitted for the Month of January and February 2021
	Maintenance Report submitted (No.)	PENRO Occidental Mindoro	4	0	1		0	#DIV/0!	0.00%										
4. Hiring of Forest Extension Officers	FEOs hired (No.)	PENRO Occidental Mindoro	13	13	13	13	13	100.00%	100.00%	3,183			0	1,319	264	687	41.45%	52.07%	
		CENRO Sablayan	6	6	6	6	6	100.00%	100.00%	1,469			0	734	122	317	49.97%	43.19%	Contract of Service is approved and notarized on January 11, 2021. For submission of MOVs obligated salary for January - June 2021
		CENRO San Jose	7	7	7	7	7	100.00%	100.00%	1,714			0	585	142	370	34.16%	63.20%	Hired EOs with COS starting January 11, 2021
III. Project Management & Supervision																			
1. Processing of NGP billings and	Accounting Clerk	PENRO Occidental Mindoro	1	1	1	1	1	100.00%	100.00%	200			0	100	17	44	50.00%	44.00%	with Approved contract for January-June 2021
Inspection of NGP accomplishments	hired (No.)																		
	Inspection and Acceptance report submitted (No)	PENRO Occidental Mindoro								1,500			6	516	96	254	34.40%	49.22%	
		PENRO Office Proper								450			6	228	18	80	50.56%	35.16%	

		CENRO Sablayan	635				0	#DIV/0!	0.00%	494			0	236	66	133	47.77%	56.36%	The Inspection and Acceptance Committee (IAC) of the PENROs and CENROs shall conduct inspection of the Contractor's accomplishments for every request of billing. (obligated salary january-june)
		CENRO San Jose	718				0	#DIV/0!	0.00%	556			0	53	12	41	9.45%	78.04%	
2. Monitoring and supervision of NGP	Project Support	PENRO Occidental Mindoro																	
activity implementation, including	Officer Hired (No.)	PENRO Office Proper	1	1	1	1	1	100.00%	100.00%	245			0	122	20	52	49.80%	42.62%	with Approved contract for January-June 2021
compliance with the submission of all administrative reports																			
	Reports submitted (No.)	PENRO Occidental Mindoro																	
		PENRO Office Proper																	
		CENRO Sablayan																	
		CENRO San Jose																	
	- Project DIME reports	PENRO Office Proper	12	1	4	0	0	0.00%	0.00%										
		CENRO Sablayan	12	1	4	0	0	0.00%	0.00%										
		CENRO San Jose	12	1	4	0	0	0.00%	0.00%										
	- CBEP reports	PENRO Office Proper	12	1	4	0	0	0.00%	0.00%										
		CENRO Sablayan	12	1	4	0	0	0.00%	0.00%										
		CENRO San Jose	12	1	4	0	0	0.00%	0.00%										
	- Forest Disturbance reports	PENRO Office Proper	12	1	4	0	0	0.00%	0.00%										
		CENRO Sablayan	12	1	4	0	0	0.00%	0.00%										
		CENRO San Jose	12	1	4	0	0	0.00%	0.00%										
IV. Salaries, Wages and Other Personal Services		PENRO Occidental Mindoro								23,095			357	7,246	6,889	6,889	0	#DIV/0!	
a. PS Regular (NEP)		PENRO Occidental Mindoro								21,180			357.215	7,245.755	6,888.540	6,888.540	34.21%	95.07%	
b. RLIP		PENRO Occidental Mindoro								1,915							0.00%	#DIV/0!	
Soil Conservation and Watershed Management including River Basin and Management and Development		Occidental Mdo								63			0	0	0	0	0.00%	#DIV/0!	
		C-Sablayan								28			0	0	0	0	0.00%	#DIV/0!	
		C-San Jose								35			0	0	0	0	0.00%	#DIV/0!	
a. Structural Measures																			
a.1. Construction of Small Water Impounding System (Spring Development)	SWIS constructed(cu.m.)	Occidental Mindoro	100	0	0	0	0	#DIV/0!	0.00%	7,325			0	0	0	0	0.00%	#DIV/0!	
	*For downloading	So. Yapang, Brgy. Batong Buhay, Sablayan	50			0	0	#DIV/0!	0.00%	3,663							0.00%	#DIV/0!	
		So. May ba, Amnay Watershed, Brgy Pag-Asa, Sablayan	50			0	0	#DIV/0!	0.00%	3,662							0.00%	#DIV/0!	

c. Program Management and Supervision	*For downloading (PMS for SWIS)	Occidental Mindoro								25							0.00%	#DIV/0!	
4. Water Resource Utilization		Occidental Mdo																	
a. Conduct of continuing inventory of Water Users	Water users inventoried and mapped (no.)	Occidental Mdo	26	0	3	0	10	#DIV/0!	38.46%	30			0	0	0	0	0.00%	#DIV/0!	
		C-Sablayan	13	0	0	0	0	#DIV/0!	0.00%	15							0.00%	#DIV/0!	
		C-San Jose	13	0	3	0	10	#DIV/0!	76.92%	15							0.00%	#DIV/0!	Report submitted March 15
b. Conduct of identification and mapping of Water Sources	Water sources identified and mapped (no.)	Occidental Mdo	15	0	2	0	10	#DIV/0!	66.67%	18			0	0	0	0	0.00%	#DIV/0!	
		C-Sablayan	7	0	0	0	0	#DIV/0!	0.00%	8							0.00%	#DIV/0!	
		C-San Jose	8	0	2	0	10	#DIV/0!	125.00%	10							0.00%	#DIV/0!	Report submitted March 15
c. Accept and verify Water Permit Application	WPA accepted, verified and transmitted to NWRB with recommendation (no.)	Occidental Mdo	3	0	0	0	0	#DIV/0!	0.00%	15			0	0	0	0	0.00%	#DIV/0!	3Q-Aug, 4Q-Nov target
		C-Sablayan	1			0	0	#DIV/0!	0.00%	5							0.00%	#DIV/0!	
		C-San Jose	2			0	0	#DIV/0!	0.00%	10							0.00%	#DIV/0!	For endorsement
OO3: Adaptive Capacities of Human Communities and Natural Systems Improved	MOOE	Occidental Mdo								1,152			0	2	0	2	0.17%	100.00%	
		PENRO								192	0	0	0	0	0	0	0.00%	#DIV/0!	
		C-Sablayan								960	0	0	0	2	0	2	0.21%	100.00%	
Environment and Natural Resources Resiliency Program																			
Natural Resources Assessment																			
1. Watershed Management																			
1.a. Watershed Characterization and Vulnerability Assessment	Watershed Characterization with VA report (no.)	Occidental Mdo																	
	Pagbahan watershed	C-Sablayan	1			0	0	#DIV/0!	0.00%	960			0	2		2	0.21%	100.00%	TOR for the activity sent to TWG.
4 Program Management and Supervision		Occidental Mdo								192							0.00%	#DIV/0!	

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