



Republic of the Philippines
Department of Environment and Natural Resources
PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES OFFICE
PROVINCE OF PALAWAN

Bgy. Sta. Monica, Puerto Princesa City, Palawan

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April 4, 2022

MEMORANDUM

FOR : The Regional Executive Director
MIMAROPA Region

FROM : The Provincial Environment and Natural
Resources Officer

SUBJECT : REQUEST FOR REALIGNMENT/UACS MODIFICATION OF
OFFICE EQUIPMENT & OTHER MACHINERY CAPITAL
OUTLAY (CO) OF WFP FY 2022 UNDER GASS (2ND QTR.)
INTO BUILDING & OTHER FACILITY, TECHNICAL AND
SCIENTIFIC EQUIPMENT

PENRO Palawan Office has been occupying the old FORI Building since the reorganization of our agency in the late nineteen eighties. This building was constructed in the late 1970s and in dire need for major repair. Since renovation would entail a large amount of money, we opted set aside One Million One Hundred Thousand Pesos (P1,100,000.00) as an initial amount to start with for the construction of new PENRO Office building on the same site. In addition, the existing office space no longer enough to accommodate the increasing number of personnel on different divisions/sections that we need to provide a better and conducive workplace for them to be more effective.

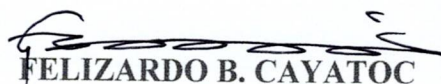
Moreover, this Office needs Eight Hundred Fifty Thousand Pesos (850,000.00) for the procurement of Real Time Kinematic (RTK) for the use of the DENR Survey Team in the province of Palawan to address the following;

- 1.) That there was no issued RTK instrument in this office;
- 2.) That there is a need of surveying instrument due to the annual target in Public Land Surveys (Agricultural and Residential);
- 3.) To act on Court Orders requesting assistance from the PENRO to conduct survey Activities;
- 4.) To act on field office request for relocation/verification survey;
- 5.) To act on other government agencies request for the PENRO Survey Party;
- 6.) That in order to facilitate the above activities, this office has no recourse but to rent Real Time Kinematic (RTK) instrument with the existing rate of P15,000.00/day.

Furthermore, the CENR Office of Puerto Princesa is in need to procure one (1) unit of electrical transformer to replace the existing which is no longer operational for several weeks now. The suggested way to acquire by including in the monthly billing for twelve months was not acceptable to the Palawan Electric Cooperative (PALECO), this is the reason why we also include this in the request.

In this regard, may we respectfully request for realignment/UACS modification of Office and Other Machinery Equipment Outlay in our approved Work and Financial Plan for FY 2022 of General Administration and Supervision (GAS) to be procured this within this 2nd and 3rd quarter of the year into Building and Other Facility, Technical and Scientific Equipment and Equipment Outlay amounting to P1,100,000.00, P850,000.00 and P120,000.00 respectively. Attached is the Modification Advice Form (MAF) for the said request.

For information and consideration.


FELIZARDO B. CAYATOC

MODIFICATION ADVICE FORM (MAF) No. 2022-04-002
Dated: April 20, 2022


Funding Source: Regular Agency Fund - General Fund - New General Appropriations
Specific Budgets of National Government Agencies
Legal Basis: RA 11639 Regular 2022 Current

DEFICIENT ITEMS (TO):


PAP	RESPONSIBILITY CENTER	ALLOTMENT	OBJECT OF EXPENDITURE	AMOUNT
1000000000000000	General Administration & Support Services			
10000001000001000	General Management and Supervision			
		CO		
			Machinery and Equipment Outlay	50604050-00 2,689,000.00
			Information & Communication Technology (ICT) Equipment	50604050-03 1,839,000.00
			Technical & Scientific Equipment	50604050-14 850,000.00
			Building and Other Structures Outlay	50604040-00 1,100,000.00
			Building	50604040-01 1,100,000.00
			TOTAL	3,789,000.00

SOURCE ITEMS (FROM):

1000000000000000	General Administration & Support Services			
10000001000001000	General Management and Supervision			
		CO		
			Machinery and Equipment Outlay	50604050-00 (3,789,000.00)
			Office Equipment	50604050-02 (2,854,000.00)
			Other Machinery and Equipment	50604050-99 (935,000.00)
			TOTAL	(3,789,000.00)

Prepared by: 
MERLIE V. DE JESUS
Budget Officer II

Verified by: 
FRANKLIN G. HERNANDEZ
Chief, Management Services Division

Noted by: 
FELIZARDO B. CAYATOC
PENRO

Recommending Approval:

Approved:

LORMELYN E. CLAUDIO, CESO IV
Regional Executive Director

ANGELITO V. FONTANILLA
Director, Financial & Management Services