

MODIFICATION ADVICE FORM (MAF) No. 2022-04-002
Dated: April 20, 2022

Funding Source: Regular Agency Fund - General Fund - New General Appropriations
Specific Budgets of National Government Agencies
Legal Basis: RA 11639 Regular 2022 Current

DEFICIENT ITEMS (TO):

PAP	RESPONSIBILITY CENTER	ALLOTMENT	OBJECT OF EXPENDITURE	AMOUNT
1000000000000000	General Administration & Support Services			
100000100001000	General Management and Supervision			
		CO		
			Machinery and Equipment Outlay	50604050-00 2,689,000.00
			Information & Communication	
			Technology (ICT) Equipment	50604050-03 1,839,000.00
			Technical & Scientific Equipment	50604050-14 850,000.00
			Building and Other Structures Outlay	50604040-00 1,100,000.00
			Building	50604040-01 1,100,000.00
			TOTAL	3,789,000.00

SOURCE ITEMS (FROM):

1000000000000000	General Administration & Support Services			
100000100001000	General Management and Supervision			
		CO		
			Machinery and Equipment Outlay	50604050-00 (3,789,000.00)
			Office Equipment	50604050-02 (2,854,000.00)
			Other Machinery and Equipment	50604050-99 (935,000.00)
			TOTAL	(3,789,000.00)

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