



Republic of the Philippines
Department of Environment and Natural Resources

FOREST MANAGEMENT BUREAU

Visayas Avenue, Diliman, 1100 Quezon City

Tel. No.: (632) 8925-2141 / (632) 8927-4788

E-mail Address: fmb@denr.gov.ph

Website: <https://www.forestry.denr.gov.ph>



MEMORANDUM

FOR : All Regional Executive Directors

The Director
Ecosystems Research and Development Bureau

FROM : The Director

SUBJECT : **RESULTS OF EVALUATION OF REGIONAL BUDGET PROPOSALS FOR FY 2023 FOR ENHANCED NATIONAL GREENING PROGRAM (ENGP)**

DATE : **APR 28 2022**

This has reference to the review of the submitted budget proposals of the Regional Offices particularly to the programs, projects and activities (PPAs) for the forestry sector for FY 2023.

During the evaluation of the said proposals, it was observed that the total budget (Php 2,363,579,000.00) being proposed exceeded the budget ceiling set by the DENR Central Office (Php 2,265,745,000.00). In this regard, the Forest Management Bureau (FMB) held a meeting on 26 April 2022 with the Director, Financial Management Service (FMS), and the Chief, Planning and Programming Division (PPD) of the Policy and Planning Service (PPS) in order to address the said issue.

Considering this, below are the agreements based on the aforementioned meeting:

Item/Activity	Recommendation
1. "Tier 1" Activities	Activities in "Tier 1" shall be divided into "Tier 1 Core" and "Tier 1 Plus."
2. Year 1 Activities, Priority Areas and Commodities	Move the following under "Tier 1 Plus": <ol style="list-style-type: none">1. Seedling Production2. Plantation Establishment3. Maintenance and Protection (1st Year)

Item/Activity	Recommendation
	Activities enumerated above within priority areas (ELCAC, BBB, Clonal MMFN, Congressional Request, PA, and Critical Watershed and other priority watersheds) shall be considered but only for <u>Indigenous</u> and <u>Bamboo</u> commodities.
3. MMFN, SPA/IPT and Clonal Nurseries	Move from "Tier 1 Core" to "Tier 1 Plus".
4. Tier 2 Activities	<p>All initially proposed activities under Tier 2 were not considered except the assessment of graduated NGP sites for 2011-2016 (Regions 2, 3, IV-A, and 10).</p> <p>All other activities not considered shall be replaced by Item 5 below. Assessment of graduated NGP sites for 2011-2016 initially lodged at "<u>Tier 1</u>" shall be considered under "<u>Tier 1 Core</u>".</p>
5. Assessment of Graduated ENGP Sites (2017-2019) with 99-ha. Area and below	Include in the proposal under Tier 2 together with the assessment for 2011-2016 of the Regions enumerated in Item 4.
6. Forest Extension Officers (FEOs) and/or Technical Staff	Include corresponding FEOs and Technical Staff for the Year 1 Activities under "Tier 1 Plus".
7. PMS	<p>PMS shall be computed by multiplying the Capital Outlay budget allocation for the Seedling Production, Plantation Establishment, and Maintenance and Protection by 10%.</p> <p>The total computed PMS shall then be divided into:</p> <ul style="list-style-type: none"> • Regional Office (30%) • PENR Offices (70% divided by the no. of PENROs)

For the Ecosystems Research and Development Bureau (ERDB), the following is hereby recommended:

Item/Activity	Recommendation
1. Maintenance of Clonal Nursery, Maintenance and Production of Mycorrhiza, and Establishment and Maintenance of Forest Tree Seed Center	Move from "Tier 1 Core" to "Tier 1 Plus."

For the Ecosystems Research and Development Bureau (ERDB), the following is hereby recommended:

Item/Activity	Recommendation
1. Maintenance of Clonal Nursery, Maintenance and Production of Mycorrhiza, and Establishment and Maintenance of Forest Tree Seed Center	Move from "Tier 1 Core" to "Tier 1 Plus."

In line with this, the ERDB and all Regional Offices are hereby requested to facilitate the revision of their respective budget proposals in consideration with the above-mentioned recommendations. Kindly submit the adjusted proposals **on or before 28 April 2022, 12:00 noon**. Soft copies may be sent through nationalgreeningprogram@gmail.com, and the respective emails of your NGP Coordinating Office focal persons/counterparts.

FOR YOUR INFORMATION AND GUIDANCE, PLEASE.

for: [Signature]
TIRSO P. PARIAN, JR., CESO IV

Copy furnished:

The Undersecretaries
Policy, Planning and International Affairs
Field Operations - Luzon, Visayas and Environment
Field Operations - Mindanao

The Assistant Secretary
Policy, Planning and Foreign-Assisted and Special Projects

The Directors
Policy and Planning Service
Financial and Management Service

The Chiefs
Planning and Programming Division
Budget Division