

FY 2023 Budget Proposal on Priority Programs and Projects under the Forestry Sector

April 7, 2022
FMB Conference Room
Zoom Teleconference





Republic of the Philippines
Department of Environment and Natural Resources
Visayas Avenue, Diliman, 1100 Quezon City
Tel. Nos. (632) 8929-6626 to 29; (632) 8929-6633; to 35
Email: web@denr.gov.ph Website: www.denr.gov.ph

NOTICE OF MEETING

FOR/TO : All DENR Regional Executive Directors
All DENR Regional Planning Officers
All DENR Regional Finance Officers
All Regional NGP Coordinators
The OIC Assistant Director, FMB
The Chief, FPPKMD
The Chief, FRCD
The Chief, FRMD
The Chief and/or concerned staff/s from FPSS
The Chief and/or concerned staff/s from RFRS-NGPCO, WEMS and FPS
The Chief and/or concerned Staff/s from CFS, FLUAS, FRUAS, and CIFS

FROM : The Undersecretary for Policy, Planning and International Affairs and
Supervising Undersecretary for Forest Management Bureau

VENUE : Virtual via Zoom Teleconference

DATE : April 7, 2022, Thursday

TIME : 9:00 AM – 12:00 NN

MEETING LINK : <https://us06web.zoom.us/j/81586838730?pwd=ZjgzMUhlbGx2M0Zib3VsOHdFc1ZBUT09>

Meeting ID: 815 8683 8730

Passcode: 033286

AGENDA : Discussion on FY 2023 Budget Proposal on Priority Programs and Projects under the Forestry Sector

Your attendance is highly enjoined.

ATTY. JONAS R. LEONES, CESO I



Enhanced National Greening Program



Option 1:

Activity	Fund	Tier 1	Tier 1 +	Tier 2	Remarks
Maintenance and Protection Year 1	CO		x		
Plantation Establishment	CO		x		
Seedling Production	CO		x		
Reforestation Plan	MOOE			x	
SMP	MOOE	x			
Maintenance and Protection Year 2	CO	x			2022 target
Maintenance and Protection Year 3	CO	x			2021 accomp
Maintenance of MMFN	MOOE	x	x		To recompute costing
Maintenance of SPA/IPT	MOOE	x			Will depend on MMFN target
Clonal Nursery	MOOE	x			Will depend on MMFN target
Establishment/Operations of Office Nursery	MOOE	x			Php 200k per Office for CENROs and Implementing PENROs in Regions without MMFN (CAR, 1, 4B, 6, 8, 10, 11); Php 100k for those with MMFN
Hiring FEO/TS	MOOE	x			
Hiring of Other Staff (Financial Analyst, EO for Assessment of Graduated Sites and Data Management)	MOOE	x			Criteria for FA to be provided by FMS
Assessment of Graduated Sites	MOOE	x			
IEC of graduated NGP sites	MOOE			x	
PMS	MOOE	x			



MMFN

1. Reduced costing and target:
 - a. Php 5M (R7)
 - b. Php 1.5M (NCR and the rest; regions to determine activities to be funded; minimum target: 300,000 seedlings)
2. Indicate where the seedlings will be utilized
 - a. For seedling distribution (T1+)
 - b. For new plantation establishment (T1)
 - c. For maintenance and protection (T1)
 - ~~d. For graduated NGP sites adopted by partners (for separate discussion)~~
3. For use in PA
 - a. Seedlings should be endemic / indigenous species
4. For use in plantation establishment
 - a. Ensure that areas are already subjected to SMP



GRADUATED NGP AREAS FOR ASSESSMENT AND INVENTORY

Coverage: 2011-2016 NGP Sites

1. To cover areas below 100 ha
2. Unit Cost: P 2,000.00/hectare*
3. Methodology:
 - a. Sampling Intensity:
 - i. All sites
 - ii. 1-20 ha = 100% intensity
 - iii. Above 20 ha = 5% intensity or 20 ha (*whichever is higher*), 100% inventory within sample plots
 - b. Inspection Chart Mapping
 - Count and coordinates of standing trees per commodity
 - Ave. height
 - Ave. diameter
 - a. Assessing quality of plantations planted with seedlings from MMFN, PO-produced, clonal nurseries

4. Output

- a. List of Sites Turned Over to DENR (per book of accounts)
- b. List of Sites for Turn Over to DENR
 - i. Proposed Management Arrangement i.e., CBFM expansion, tenure issuance, private sector investment
 - ii. Issuance of Certificate of Acceptance and Completion (w/ supporting documents to be submitted to the Accountant)



GRADUATED NGP AREAS FOR ASSESSMENT AND INVENTORY

iii. List of Areas **and number of trees** damaged by Force Majeure subject to recognition of impairment loss, or derecognition, and corresponding **appraisal report/s** indicating the species of trees/seedlings in accordance with Sec. 36, GAM Vol. 2

- c. Geotagged Photos
- d. Updated maps (shapefile)
- e. Status: Sites with harvest (agroforestry)
- f. Carbon sequestered/carbon sink

Note: Guidelines will follow.



Hiring of Technical Staff for Inventory/Assessment of Graduated NGP Sites

1. 1 Technical Staff per PENRO/CENRO



Deadline of Submission of Revised FY 2023 WFP

- 11 April 2022, Monday
- 12:00 Noon
- Electronic submission in MS Excel format
- Email address: frcd.rfrs@fmb.denr.gov.ph