



April 06, 2022

MEMORANDUM

FOR : The Regional Executive Director
DENR MIMAROPA Region

THRU : The Assistant Regional Director for Management Services

ATTENTION : The Chief, Planning and Management Division

FROM : The OIC – PENR Officer

SUBJECT : **REPORT ON THE CONDUCT OF STAKEHOLDERS' CONSULTATION MEETING FOR FY 2023 BUDGET PROPOSAL OF DENR-PENRO MARINDUQUE CUM CASCADING OF DENR'S MAJOR PROGRAMS/PROJECTS/ACTIVITIES FOR FY 2022 HELD ON MARCH 25, 2022 IN BOAC, MARINDUQUE**

Submitted is the report on the conduct of Stakeholders' Consultation Meeting for FY 2023 Budget Proposal of DENR-PENRO Marinduque cum Cascading of DENR's Major Programs/Projects/Activities for FY 2022 held on March 25, 2022 at DENR-PENRO Conference Hall, Capitol Compound, Barangay Bangbangalon, Boac, Marinduque.

For information and record.

IMELDA M. DIAZ

REPORT ON THE CONDUCT OF STAKEHOLDERS' CONSULTATION MEETING FOR FY 2023 BUDGET PROPOSAL OF DENR-PENRO MARINDUQUE CUM CASCADING OF DENR'S MAJOR PROGRAMS/PROJECTS/ACTIVITIES FOR FY 2022

MARCH 25, 2022
DENR-PENRO MARINDUQUE CONFERENCE HALL,
BOAC, MARINDUQUE

I. IDENTIFYING INFORMATION

A. Activity	Stakeholders' Consultation Meeting for FY 2023 Budget Proposal of DENR-PENRO Marinduque cum Cascading of DENR's Major Programs/Projects/Activities for FY 2022
B. Participants	(1) DENR-PENRO Marinduque (2) National Government Agencies (NGAs) (3) Local Government Units (LGUs) (4) Civil Society Organizations (CSOs) (5) Academe
C. Activity Venue	DENR-PENRO Conference Hall, Capitol Compound, Barangay Bangbangalon, Boac, Marinduque
D. Activity Date	March 25, 2022
E. Program Manager/s	(1) OIC-PENR Officer Imelda M. Diaz (2) In-Charge, MSD Gemma P. Delos Reyes (3) Planning Officer II Jhonna Liza S. Medenilla
F. Facilitators	(1) Planning Officer II Jhonna Liza S. Medenilla (2) Planning Officer I Heidy L. Oyong (3) ISA II Mark Ryan S. Lozada

II. ACTIVITY OVERVIEW AND OBJECTIVES

The objectives of the activity are the following:

1. To cascade/present the FY 2023 Budget Proposal, FY 2024-2026 Forward Estimates and the FY 2022 Major Programs/Activities and Projects of the DENR-PENRO Marinduque;
2. To achieve a common understanding and levelling-off of the DENR's Mandate, Vision and Mission and the implementation of various plans and programs of the DENR with the different stakeholders;
3. Ensure alignment of major programs and initiatives of the DENR to medium- and long- term plan of the country and the priorities of Acting Secretary Jim O. Sampulna, *CESO I*; and
4. To promote Task Force "Build Back Better" created per EO 120 last Nov 2020 to ensure post disaster rehabilitation and recovery efforts of typhoon-hit areas led by DENR and DPWH with other agencies involved such as NDRRMC, DHSUD, NEDA, DOTC, DILG, DOE, DTI, DA, DBM, DOST, NHA, and DOLE.

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III. ACTIVITY PROPER

The DENR-PENRO Marinduque headed by OIC-PENR Officer Imelda M. Diaz through the Planning Section led by the In-Charge Planning Section, Planning Officer II Jhonna Liza S. Medenilla conducted a Stakeholders' Consultation Meeting for FY 2023 Budget Proposal of DENR-PENRO Marinduque cum Cascading of DENR's Major Programs/Projects/Activities for FY 2022 on March 25, 2022 at the DENR-PENRO Conference Hall, Capitol Compound, Barangay Bangbangalon, Boac, Marinduque.

The activity is participated by Heads of the Divisions, Sections and Units and selected staff and personnel from the DENR-PENRO Marinduque; key personnel from different National Government Agencies (NGAs), Local Government Units (LGUs), Civil Society Organizations (CSOs) and Academe. It is facilitated by the PENRO Planning Section.

Planning Officer I Heidy L. Oyong acted as the EMCEE. The opening program started with an Invocation followed by the singing of Philippine National Anthem. Participants were introduced by PENRO Diaz.

Welcome Remarks is delivered by OIC-PENR Officer Imelda M. Diaz where she emphasized that every program and project of National Government Agencies like DENR will not be successful without the full support and cooperation of other government agencies, Local Government Units (LGUs), civil society organizations (CSOs), Academes and other stakeholders. She acknowledged all the partner agencies and representatives in the occasion for the time and presence in order to provide and solicit inputs, and to harmonize their existing and future programs/projects/activities complementary with DENR.

Likewise, she acknowledged the program managers and facilitators for their time, knowledge and efforts in order to cascade, capacitate and update all the participants on the various programs, projects and activities of the DENR for CY 2022-2023. Furthermore, she emphasized that the conduct of this activity is timely and significant, and encouraged all the participants to actively participate in the whole duration of the activity because it will help in the effective planning and implementation of all DENR programs, projects and activities which will focus on the deliverables.

IV. LECTURE PROPER

- **Objectives of the Activity**

In-Charge, MSD Gemma P. Delos Reyes briefly discussed in details the objectives of the activity in order to achieve the success of all the programs and activities of DENR in partnership with the different stakeholders in the entire province of Marinduque.

- **DENR 10 Major Programs for Environment and Natural Resources for Restoration, Rehabilitation, and Development (PRRD)**

On her revisit presentation, Planning Officer II and In-Charge, Planning Section Jhonna Liza S. Medenilla made a quick and edifying information on the ten (10) Major Programs of DENR. Further looking at the current status of the environment, the DENR has “Gargantuan Task” to at least minimize or eliminate the current environmental issues such as (1.) Environmental Pollution, (2.) Land Titling Process, (3.) Deforestation, (4.) Climate Change, (5.) Coastal and Marine, and (6.) Mining.

Moreover, to reverse the trend of the state of the environment, the DENR will be implementing programs with more impact and aligned with the priorities of President Rodrigo Roa Duterte as espoused in his 0+10 Point Socioeconomic Agenda and the PDP 2017-2022.

The DENR 10 Major Programs are as follows:

1. Manila Bay, Boracay and other tourist destinations Clean-Up
2. Clean Water
3. Solid Waste Management
4. Clean Air
5. Expanded National Greening Program (NGP)
6. Intensified Forest Protection
7. Enhanced Biodiversity Conservation
8. Scaling-up Coastal and Marine
9. Geo-hazard, Groundwater Assessment and Responsible Mining
10. Improved Land Administration and Management

- **Presentation and discussion of FY 2023 Budget Proposal (BP) of DENR-PENRO Marinduque**

PO II Medenilla presented in details the FY 2023 Budget Proposal (BP) of DENR-PENRO Marinduque. She focused on the corresponding target and budget (Tier 1 and Tier 2) of the major programs, activities and projects under Operations (Enforcement and Regulatory, Protected Areas, Wildlife Conservation, Coastal and Marine Ecosystem, Land Management, National Greening Program, and Soil Conservation), and Support to Operations (IEC).

After her presentation, an open forum on the discussion was conducted, wherein brainstorming on all issues and concerns, comments, suggestions and agreements are conveyed dynamically and clearly by the stakeholders from different agencies. These are properly answered and duly noted for consideration to be incorporated to the Budget Proposal for FY 2023 of DENR MIMAROPA Region and PENRO Marinduque. *Please see Annex A for the summary of issues and concerns, agreements and commitments.*

- **Presentation and discussion of BP Form D: CSOs' Inputs on On-going and New Spending Projects and Activities**

PO II Medenilla presented to the stakeholders the Budget Proposal (BP) Form D: CSOs' Inputs on On-going and New Spending Projects and Activities. She discussed that all on-going and proposed projects and activities by the CSO will be inputted in the form, with corresponding budget and brief description of the project and activity.

She informed the stakeholders that all inputs will be collected, consolidated and submitted to PENRO and Regional Office to serve as basis on the preparation of Budget Proposal FY 2023.

After the discussion, stakeholders are given ample time to accomplish the BP Form D, and submitted the accomplished forms to the facilitators.

V. CLOSING PROGRAM

Closing Remarks was delivered by PENRO Technical Services Division Chief Cynthia U. Lozano. She thanked and commended the Learning Resource Providers from the PENRO Planning Section for imparting their knowledge and expertise to all the participants, to PENRO facilitators and all participants from different NGAs, NGOs, LGUs and CSOs who have attended the activity, for a healthy and meaningful exchange of ideas and thoughts, and for their continuous support and active participation in making the activity a big success.

She mentioned that CSOs' inputs will be consolidated and submitted to Regional Office for inclusion in the FY 2023 Budget Proposal of the MIMAROPA Region.

Finally, she hoped for the continuous support and active participation for the future endeavors of DENR.

VI. ATTACHMENTS

- Annex A: Summary of Issues/Concerns, Agreement, Commitments and Instructions During the Open Forum
- Annex B: Photo Documentation
- BP Form D: FY 2023 Report of CSO's Inputs on Ongoing and New Spending Projects and Activities
- PENRO Special Order No. 2022-024
- Program of Activity
- Attendance Sheets

Documented by:

MARK RYAN S. LOZADA
Information Systems Analyst II

Reviewed by:

JHONNA LIZA S. MEDENILLA
Planning Officer II/
In-Charge, Planning Section

ANNEX A

SUMMARY OF ISSUES/CONCERNS, AGREEMENT, COMMITMENTS AND INSTRUCTIONS DURING THE OPEN FORUM		
Topics/Issues & Concerns	Agreements/ Commitments/ Instructions	Responsible Office/ Persons
Marine Protected Areas (MPAs)	<p>PDRRMO Rino Labay mentioned that there are eight (8) Marine Protected Areas (MPAs) in Marinduque not seven (7), not included in the list is the Masiga Pawikan Hatchery in Barangay Masiga, Gasan.</p> <p>CDO II Aleth C. Bundoc stated that on the previously conducted meetings with the MAO, the said MPA was not mentioned. Likewise, she added that they will be coordinating with LGU Gasan for information and clarification if there is an approved Resolution declaring Masiga Pawikan Hatchery as MPA.</p> <p>PENRO Imelda M. Diaz instructed CDO II Bundoc to include in the list once confirmed.</p>	<ul style="list-style-type: none"> DENR-PENRO Marinduque through Conservation and Development Section
Solid Waste Management	<p>Dr. Rachel Rowena R. Garcia of DOH Marinduque requested for technical assistance from DENR and DOST on the effective implementation of health care waste management in the province of Marinduque based on the issued guidelines from DENR and DOH</p> <p>PENRO Diaz advised and instructed the EMS Rolando Z. Capistrano to coordinate and provide necessary technical assistance requested by DOH.</p>	<ul style="list-style-type: none"> DENR-PENRO Marinduque through EMS Rolando Z. Capistrano DOH DOST PG-ENRO through Engr. Arlene S. Jarabe
DPWH Projects	<p>Mr. Roderick Butardo of Luzon Datum Transportation shared to the forum their supplication on the on-going construction of Boac - Mogpog Bypass Road and other DPWH projects must not be allowed if it is not environmentally-feasible. He added that the diversion road affects the mangrove present in the area, and that the said diversion road might cause flooding in the community. Furthermore, he suggested that small group discussion must be conducted together with the concerned</p>	<ul style="list-style-type: none"> DPWH LGUs DENR-PENRO Marinduque PDRRMO CSOs

	<p>LGU and community on the proposed construction projects to solicit opinions.</p> <p>Engr. Jerson O. Montera of DPWH Marinduque informed that they have prepared Environmental Management Plan and secured all the necessary permits including those from DENR before the commencement of a certain project.</p> <p>PENRO Diaz together with EMS Capistrano agreed that the said diversion road project complied with necessary documents prior to the issuance of the needed permit before the construction, such as ECC, tree cutting permit and earthballing permit. With regards to the mangrove, PENRO Diaz clarified that those affected mangroves were earthballed and transferred to another area.</p> <p>PDRRMO Labay emphasized the need of preventive measures to ensure the safety of the residents especially those leaving in a flood-prone and landslide-prone areas like Mogpog.</p> <p>Ms. Elizabeth Heitzmann, President of Alliance of Marinduque Butterfly Breeders also aired her concern on the need to do river dredging along Maligaya, Boac river to avoid continuous heavy flooding in the area especially during raining seasons.</p>	
Hiring of Forest Protect Officers	<p>Mr. Romeo M. Davalos from LGU Boac suggested to proposed additional budget for additional Forest Rangers to be deployed in all the municipalities in the province of Marinduque since the number of existing Forest Protect Officers (FPOs) is not enough to conduct patrolling in the whole province especially those areas within and near the Protected Area.</p>	<ul style="list-style-type: none"> ▪ DENR-PENRO Marinduque through the Protected Area Management Office and Monitoring and Enforcement Section
Land titling	<p>Mr. Davalos queried how most of the lots at Barangay Tumagabok, Boac, Marinduque have land titles even without tax declarations or any proof of acquisition.</p>	<ul style="list-style-type: none"> ▪ DENR-PENRO Marinduque ▪ DAR Marinduque

	<p>LMO III Simeon R. Diaz mentioned that those lots were not subjected to cadastral survey and were subjected to parcellary survey by possession and declared within A & D and titles were issued to all respective claimants who occupied the lots for more than 30 years.</p> <p>Moreover, current issues on Luzon Datum patent title were discussed by Mr. Ruis R. Selva of DAR Marinduque and mentioned that the cancellation of the issued CLOA was denied by the DAR Secretary, thus filing of Civil Case will be the next moved by the DENR.</p> <p>Having so much issues on land titling and other land concerns from DENR, DAR and Assessor's Office, Mr. Gerardo M. Jamilla of the Provincial Tourism Office recommended to conduct a Technical Conference together with all the involved agencies and individuals in order to have a formal dialogue about land matters to address the issues and concern.</p>	<ul style="list-style-type: none"> ▪ ROD Marinduque ▪ Provincial Assessor ▪ Municipal Assessor ▪ Provincial Tourism Office ▪ LGUs
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ANNEX B

PHOTOS

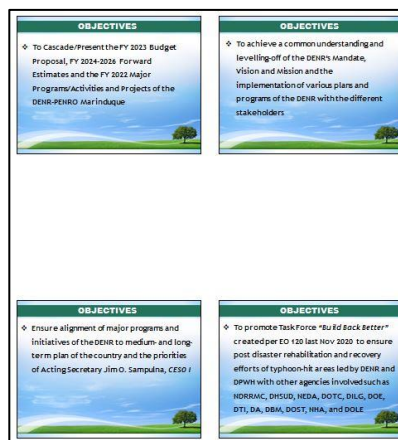
ARRIVAL AND REGISTRATION



PROGRAM PROPER



OIC-PENR Officer Imelda M. Diaz delivering her Welcome Message



In-Charge, MSD Gemma P. Delos Reyes on her presentation and discussion of the Objectives of the Activity

LECTURE PROPER



Planning Officer II and In-Charge Planning Section Jhonna Liza S. Medenilla on her discussions and presentations of the DENR 10 Major Programs and FY 2023 Budget Proposal of the DENR-PENRO Marinduque

OPEN FORUM



OPEN FORUM



CLOSING PROGRAM



Chief, TSD Cynthia U. Lozano delivering her Closing Message