

Report of CSO's Inputs on Ongoing and New Spending Projects and Activities
FY 2023 Total Program
(In Thousand Pesos)
Province of Marinduque

BP Form D

Department/ Agency: Department of Environment and Natural Resources (DENR)

DEPARTMENT/ AGENCY	ACCOUNT CODE FOR PROJECTS/ ACTIVITIES (1)	PROJECT AND ACTIVITIES (2)	ACCOUNT CODE FOR LOCATION (3)	STATEMENTS OF INPUTS FROM CSOs (4)		AMOUNT INCLUDED IN THE AGENCY BUDGET (5)	EXPLANATIONS (6)	REMARKS (7)
				ON-GOING	NEW SPENDING/ EXPANSION			
Department of Health (DOH) - Marinduque		Establishment of a Provincial Health Care Waste Management Facility	Province-wide		✓	25,000,000.00	No Health Care Waste Management Facility	DENR-PENRO Marinduque through EMB Marinduque is instructed to provide necessary assistance.
							Strengthen the monitoring of Health Care Waste Management in addition to RA 9003	
Alliance of Marinduque Butterfly Permittees		Conservation for Butterfly Site in Tugos, Boac, Marinduque for propagation of butterfly	Barangay Tugos, Boac, Marinduque		✓	200,000.00	For the sustainance of butterfly population	
Department of Interior and Local Government (DILG) Marinduque		Solid Waste Management (SWM) Implementation Monitoring	Province-wide		✓		The DILG monitors SWM Plans, however, the implementation of the plans are not monitored	If it is under the mandate of the DENR to monitor the implementation of the SWM Plans, it would be beneficial to the province if the implementation of SWM Plans are monitored.
		Capacity Development Activities under DRR-CCA			✓		The DILG conducts Disaster Risk Reduction and Climate Change Adaptation (DRR-CCA) related to capacity development activities for LGUs. It would be economical and efficient if DENR and DILG to have partnerships in these endeavors.	
PNP Maritime		Marine Protected Area (MPA) Protection	Province-wide		✓		Law enforcement and marine environmental protection to all adopted MPAs	The PNP Maritime having a project of "Adopt A Marine Protected Area", that once MPA is adopted a regular patrolling and monitoring will be conducted by our Unit.
					✓		Assign dedicated personnel per MPA (Bantay Dagat)	
Philippine Statistics Authority (PSA) Marinduque		Preparation of cadastral maps	Province-wide		✓		Provide updated cadastral maps (printed maps) to municipal and barangay LGUs	With the updated cadastral maps, municipal and barangay LGUs and officials will be able to agree on the proper boundaries of barangays/ municipalities
							Provide PSA the references (reference materials) in the map digitization	
Department of Education (DepEd) Marinduque		Planting/Propagation of twatingan trees and dapdap trees to be funded by DENR and seedlings to be planted by DepEd	Province-wide		✓		Twatingan tree branches are being used for kalutang instruments which is endemic to Marinduque. It would be good to propagate this tree to sustain production of kalutang instruments since kalutang is recognized by the NCCA as original Marinduque musical instruments	Partnership between DepEd, DENR and perhaps BLGUs
					✓		Dapdap trees are now endangered in Marinduque. This needs to be propagated because this is being used in making morion masks used for Moriones Lenten Rites which is world renowned tradition of Marinduque	
Grand Total:	Grand Total:					25,200,000.00		
Prepared by:				Approved by:			Date:	
JHONNA LIZA S. MEDENILLA				IMELDA M. DIAZ				
Planning Officer II/ In-Charge, Planning Section				OIC-PENR Officer / Head of Agency			Day/Mo/Year	