



Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

REGIONAL COMMITTEE ON DEVOLUTION

REFERENCE FOLDER

Fourth Quarter Regional Committee on Devolution Meeting
December 13, 2022 | Brentwood Suites, Quezon City

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Republic of the Philippines
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA Region

REGIONAL COMMITTEE ON DEVOLUTION
3rd Quarter Committee Meeting
September 30, 2022 via Zoom

MINUTES OF THE MEETING

ATTENDANCE

Present

Represented by

- | | | |
|--------------------------------|---------------------------------|--------------------------|
| 1. Dir. Ricky L. Sanchez | DBM MIMAROPA
Chairperson | |
| 2. Dir. Karl Caesar R. Rimando | DILG MIMAROPA
Co-Chairperson | Mr. Jr Palanca-Golifardo |

Regional Directors of National Government Agencies (NGAs)

- | | | |
|----------------------------------------|----------------------|-----------------------------|
| 3. Dir. Agustin C. Mendoza | NEDA MIMAROPA | |
| 4. Dir. Lormelyn E. Claudio | DENR MIMAROPA | ARD Donna Mayor-Gordove |
| 5. Dir. Leonardo C. Reynoso | DSWD MIMAROPA | Ms. Editha B. Ocampo |
| 6. Dir. Mario S. Baquilod | DOH MIMAROPA | Mr. Joel Pancho Jimenez |
| 7. Dir. Nicolas T. Capulong | DepEd MIMAROPA | Ms. Cora Dalwatan |
| 8. Ms. Ma. Eileen B. Blanco | NNC MIMAROPA | Ms. Nichole Loyola |
| 9. Dir. Reynaldo O. Wong | POPCOM | Ms. Lovimae Luis |
| 10. Dir. Naomi Lyn Abellana | DOLE MIMAROPA | |
| 11. Dir. Joel B. Valera | DTI MIMAROPA | |
| 12. Atty. Timothy John R. Batan | DOTr MIMAROPA | Mr. Enrico Ferrer |
| 13. Atty. Beviennne G. Malateo | DOT MIMAROPA | |
| 14. Dir. Julius Ervin O. Enciso | DHSUD MIMAROPA | Mr. Louis Frederic Alconcel |
| 15. Mr. Roderick T. Ibanez | NHA MIMAROPA | Ms. Cristina Dy-Bernal |
| 16. Dir. Cheryl C. Ortega | DICT Luzon Cluster 3 | |
| 17. Dir. William P. Ragodon | NIA MIMAROPA | Ms. Irene Gayos |
| 18. Engr. Ronald B. Cabute | NTC | Ms. Aileen Dotig |
| 19. Dir. Marie Grace T. Pascua | NCIP | Ms. Lenny Rose Anum |
| 20. Atty. Jose Teodoro S. Matta | PCSDS | Mr. John Carlo Roquid |
| 21. OIC-Dir. Gerald A. Pacanan | DPWH MIMAROPA | |
| 22. Mr. Darius M. Guerrero | DAC Chairperson | |
| 23. Atty. Menilba M. Nicolas | DOF-BLGF MIMAROPA | Mr. Dennis T. Cunag |
| 24. Usec. Ronald Gian Carlo L. Cardema | NYC | Mr. Francis Erik Bacena |
| 25. Dir. Vicki Mendoza | PIA | |
| 26. Mr. Rodne R. Galicha | EDC Chairperson | |

Leagues

- | | | |
|-------------------------------------|-------------------------------------------------------|--------------------|
| 27. Gov. Presbitero J. Velasco, Jr. | Province of Marinduque
and Regional Representative | Ms. Marian Cunanan |
|-------------------------------------|-------------------------------------------------------|--------------------|

49 of the Leagues of Provinces
50 of the Philippines
51 28. Mayor Lucilo R. Bayron Puerto Princesa City and
52 Regional Representative
53 of the Leagues of Cities
54 of the Philippines
55

56 **Provincial Governors**
57

58 29. Gov. Humerlito A. Dolor Province of Oriental Mindoro Represented
59 30. Gov. Victorino Dennis M. Socrates Province of Palawan Ms. Sharlene D. Vilches
60

61 **Capital Towns and City Mayors**

62 31. Mayor Armi D.C. Carrion Boac, Marinduque Ms. Lyra Magalang
63 32. Mayor Angelina F. Tria Mamburao, Occidental Mindoro Ms. Shella Cabrera
64
65

66 **Absent**

67 33. Atty. Ernesto C. Mendoza DOJ MIMAROPA
68 34. Engr. Ma. Christine Inting DA MIMAROPA
69 35. Gov. Eduardo B. Gadiano Province of Occidental
70 36. Gov. Jose R. Riano Province of Romblon
71 37. Dir. Jesus T. Tamang DOE MIMAROPA
72 38. Mr. Paul E. Escobar OPAPP
73 39. Atty. Arnolfo Ricardo B. Cabling SHFC
74 40. Mr. Delfin M. Natal, Jr. IDC Chairperson
75 41. Ms. Marvi R. Trudeau SDC Chairperson
76 42. Mayor Arnan C. Panaligan Calapan City and Regional
77 Representative of the Leagues
78 of Cities of the Philippines
79 43. Mayor Gerard S. Montojo Municipality of Romblon and
80 Regional Representative of Leagues of
81 Municipalities of the Philippines
82 44. Hon. Abelardo S. Pangilinan Regional Representative of
83 Liga ng mga Barangays sa Pilipinas
84 45. Mayor Ma. Fe V. Brondial Municipality of Socorro and
85 Regional Representative of Leagues of
86 Municipalities of the Philippines
87

88 **Guests**

89 46. Christian G. Mendoza DBM MIMAROPA
90 47. Jerdy Mercene DBM MIMAROPA
91 48. Michael P. Gedaca DBM MIMAROPA
92 49. Mary Ann Lacson DICT MIMAROPA
93 50. Cidney Pamela Bejasa DILG MIMAROPA
94 51. Millicent Bungcasan DILG MIMAROPA
95 52. Faye Reyes DoT MIMAROPA
96 53. Reynaldo Gatchalian DOTr MIMAROPA

97 54. Francisco Tampus DOTr MIMAROPA
98 55. James Gonzalo DOTr MIMAROPA
99 56. ARD Melquiades Sto. Domingo DPWH MIMAROPA
100 57. Angelo Paolo Aboboto NEDA MIMAROPA
101 58. JC Hilado NEDA MIMAROPA
102 59. Sheryll Sarabia NEDA MIMAROPA
103 60. Herminio Latoza NHA MIMAROPA
104 61. Jannie Joy Roa NHA MIMAROPA
105 62. Chris Guevarra NHA MIMAROPA
106

107 **Secretariat**

108 63. Michael M. Lacsamana DBM MIMAROPA
109 64. Gemma P. Rivera DBM MIMAROPA
110 65. Novalyn D. Asuncion DBM MIMAROPA
111 66. Geneva D. Marmeto DBM MIMAROPA
112

113 I. PRELIMINARIES
114

115 The meeting started at 9:00 in the morning with the Regional Committee on Devolution
116 Chairperson and DBM MIMAROPA Regional Director Ricky L. Sanchez, calling the
117 Secretariat to start with the preliminaries. It was followed by the singing of the Philippine
118 National Anthem, an invocation and the MIMAROPA hymn.
119

120 II. BUSINESS PROPER
121

122 A. Welcome Remarks and Roll Call
123

124 Director Sanchez welcomed everyone and called the Secretariat to call the roll.
125

126 Ms. Gemma P. Rivera of DBM MIMAROPA called the roll and registered 18 out of 43
127 members in attendance (including representatives). Recognizing that there was no
128 quorum yet, the Chairman proceeded to the reading of the proposed agenda. RD
129 Sanchez noted that the agenda on this meeting has four (4) items to discuss and two
130 (2) other matters.
131

132 B. Proposed Agenda
133

134 The Chairman asked for the approval of the proposed agenda even without a quorum.
135

136 C. Approval of the Proposed Agenda
137

138 The approval of the proposed agenda with amendments was moved and duly seconded.
139

140 D. Approval of the Minutes of the Previous Meeting
141

142 Ms. Sheryll Sarabia of NEDA MIMAROPA requested to dispense the reading of the
143 minutes of the meeting. She suggested that comments will be sent to the secretariat.
144 RD Sanchez added that if within five (5) days, there were no comments received, it will

145 be deemed approved. The motion to dispense the reading of the minutes was approved
146 and it was duly seconded.

147 148 E. Matters for Discussion/Information 149

150 151 1. Updates on the Submission of DTPs of LGUs in the MIMAROPA Region 152

153 DILG MIMAROPA Regional Devolution Coordinator, Mr. Armando Golifardo, Jr.
154 presented the Full Devolution Updates. He mentioned that as what presented in
155 the previous meetings, there was already a 100% DTP submission to repository
156 from Provincial-level down to Barangay-level.
157

158 After the DTP submission, Quality Assessment Tool was conducted during the
159 first quarter to check if the submission has complete attachments needed in the
160 repository and if the LGUs had conducted other interfacing activity with other
161 government agencies and other LGU counterparts. Likewise, Mr. Golifardo added
162 that he presented the results of Quality Assessment Tool in the previous
163 RComDev meetings.
164

165 LGU-DTP Analytics 166

167 Following the conduct of LGU-DTP Quality Assessment, the DILG-BLGD
168 developed the LGU-DTP Data Capture Form (DCF) as a tool to gather data from
169 the LGU-DTPs and process these into information with intent to inform and guide
170 policies and actions of the national government to support LGUs' transition to full
171 devolution within the given timeframe.
172

173 LGU-DTP Data Capture Form (DCF) 174

175 Data Capture Form (DCF) showed five (5) sectors, various
176 Functions/Services/Facilities (FSFs) which were devolved to LGUs and seven (7)
177 assessment areas which showed if the specific FSF was fully assumed, partially
178 assumed, not yet assumed, no data was available in the DTP or the FSF was not
179 applicable to the LGU. He also proudly mentioned that MIMAROPA was among
180 the first three (3) out of the sixteen (16) regions to submit DTP analytics.
181

182 As an example, Mr. Golifardo presented the DTP Analytics of Calapan City. It
183 listed the five (5) sectors namely Economic, Infrastructure, Environment,
184 Institutional and Social. Following are the number of FSFs to be assumed for
185 each sector: Economic – 17, Infrastructure – 28, Environment – 9, Institutional
186 – 6 and Social – 24. He discussed in detail the breakdown of the FSFs' status per
187 sector.
188

189 CapDev Analytics Updates 190

Ms. Cidney Pamela M. Bejasa mentioned that Capacity Development Agenda is also a component of LGU DTP, but was focused more to determine the CapDev needs of LGUs and to direct the prioritization of CapDev interventions for LGUs. Ms. Bejasa discussed the "capacity story" of the province/region wherein the common and unique needs of the LGUs were identified in order to provide the necessary interventions. MIMAROPA region was chosen as one of the five (5) regions to pilot-test CapDev Analytics. She also presented the detailed framework of the said Analytics.

Ways Forward

Key Activities

Ms. Bejasa mentioned the key activities related to the Analytics, which were as follows: 1) "Recalibration of CapDev Analytics Framework" conducted last June 3, 2022; 2) "Regional CapDev Analytics" last July 25-29, 2022; 3) "Onboarding of 54th Batch Apprentices" last August 1, 2022; and 4) "Validation of Provincial and Regional CapDev Analytics" from August to September, 2022. Following these activities are the next steps: Presentation of Results to both Internal and External Stakeholders.

Regional NGA Fora

Mr. Golifardo returned for the remainder of the topics to be discussed after Ms. Bejasa's discussion. National NGA Fora were held following the analytics' results, and regional NGA Fora will follow. Due to the observation that few LGUs had undergone interactions with other agencies, these Fora will act as a harmonization activity. The DILG Central Office will also release a template so that those FSFs that are not yet captured by the LGU in their respective DTPs will be included.

LGU Devolution Forum

The aim of this forum is to integrate into the mainstream plan the devolved FSFs of LGUs.

CapDev Analytics

Regional Focal Persons will continue to present their findings to the National ComDev.

Angat Lokal IEC Materials

Mr. Golifardo asked for the assistance of the Chairman of the RComDev to gather the T-Shirt sizes of the RComDev members.

RD Sanchez assigned the Secretariat to be in-charge of gathering the T-Shirt sizes. In relation to the previous presentations made by the DILG, he asked if the National ComDev has already acknowledged the analytics as part of the EO 138. Mr. Golifardo answered that he will be asking the Central Office about this. He also added that the Analytics were initiated by the CO and there were various partner agencies involved in the said analytics.

RD Sanchez also asked if there were any actions expected from the ComDev for the adoption or the approval of the analytics. Ms. Bejasa answered that ways forward would be to coordinate with the Development Administration Committee (DAC) so that the results of the analytics will be included in the Regional Development Council (RDC) Agenda. An official communication will be drafted and coursed thru the DAC, and then eventually to RDC.

RD Sanchez also wanted to ensure if the FSFs in the assessments has already adopted the clarifications in the Local Budget Memorandum No. 85-A especially the FSFs from DOE, DA and POPCOM. This is to ensure correctness of the expenditure assignments. Ms. Bejasa said that they are yet to incorporate those additional FSFs from the aforementioned agencies, since they focused on the accomplished and submitted DTPs, but she assured that they will consider those FSFs moving forward and will provide updates on said concern. She also mentioned that they are to confirm with the National ComDev if there will be additional guidelines in relation to the revision/updating of the DTPs. RD Sanchez said that there was a planned briefing to be headed by the DILG last September 28, 2022 but was postponed due to the typhoon, and they are still waiting for the new schedule. In the said briefing, the updates on the full devolution were supposed to be discussed. As an advanced information, RD Sanchez said that they were informed that EO 138 will be amended and a Task Force has been formed to propose the amendment. Said amendment was due to the clamor of the LGUs that they cannot implement the full devolution within three years. It was also expected that the devolution transition period will be extended to another three (3) years. The said amendment will provide categorization of the devolved functions into infrastructure, which will be fully devolved in the next six (6) years and non-infrastructure, which will be fully devolved in the next three (3) years.

2. Monitoring and Reporting of ROs Approved DTPs of POPCOM and DOH

Ms. Lovimae Luis of POPCOM presented the status of implementation of DBM Approved DTP via Localization and Planning Workshops and Capacity Development Plan Formulation. She mentioned the strategies implemented by the said agency, as follows: 1) Preparation of Advocacy materials for Partnership Building; 2) POPDev RTWG; 3) Advocacy and Building Collaborative Partnership for Arrangement (Regions under MIMAROPA); 4)

Capacity Assessment and Development of Local POPDev CapDev Plan; and 5) Localization and Planning Workshops. Currently, they are conducting the POPDev activities with LGUs and providing technical assistance to prepare them with regards to the implementation of devolved programs. They were now in the process of dissemination of devolved programs and capacitating the LGUs based on the issues identified on the Population Devolution.

Mr. Joel Jimenez of DOH-NNC, in turn, presented their DTP which was approved last March 2022. Firstly, Mr. Jimenez emphasized that re-devolution does not necessarily mean downloading of funds, but re-devolution of functions. He mentioned that DOH hospitals and other National Health Facilities, attached agencies and corporations, except for the National Nutrition Council were not affected by re-devolution. He discussed the four (4) PAPs which were recommended by DOH to be gradually and partially devolved by CY 2022, to wit: 1) Health Facilities Enhancement Program (HFEP); 2) Epidemiology and Surveillance; 3) Human Resources for Health (HRH); and 4) Public Health Commodities.

For the first PAP mentioned, the LGU's role is the procurement of Capital Outlay. Under the second PAP, hiring of Disease Surveillance Officers (DSOs) will only be supported by the DOH until 2023 only due to the provisions in the FY 2022 GAA. However, by 2024, it will be fully devolved by DOH-CHD to the LGUs. However, the DOH Central Office, RESUs and Provincial DOH Offices. Will retain the said PAP. Under the third PAP, hiring of nurses and midwives will be devolved by 2023 to LGUs except in Geographically Isolated and Disadvantaged Areas (GIDA), target areas of peace-building efforts, priority areas for poverty reduction and those with critical health care workers gap. Lastly, the procurement, warehousing, storage and distribution of commodities to target recipients will be partially devolved.

For NNC, Mr. Jimenez presented two (2) PAPs with the respective recommendation and timeline: 1) *Tutok Kainan* Supplementation Program for Pregnant Women – to be gradually and partially devolved in CY 2022-2023; and 2) Complementary Feeding Program for the *Tutok Kainan* Supplementation Program for Children 6 to 23 Months old – to be fully devolved by CY 2024. Further, he discussed how the devolution will affect the implementation of Universal Health Care (UHC). He said that the UHC Act was crafted in the context of a devolved health sector. The DOH respects the autonomy of LGUs in developing and managing their local health systems and recognize the varying capacities of LGUs. Higher LGU budget (NTA) will fast track managerial, technical and financial integration of the LGUs' Province-and City-wide Health Systems. Lastly, the UHC Act would also enable LGUs to invest more in health.

Mr. Jimenez also discussed that the DOH will mitigate the adverse effects of re-devolution during the transition period thru the following: 1) phased implementation in the next three years; 2) retained support for high poverty areas and GIDAs in consideration of equity; 3) capacity building and technical

assistance to LGUs; 4) minimum recommended structure and staffing complement for public health facilities and health offices in the LGUs; and 5) DOH service delivery standards to guide the LGUs on the expected performance.

In addition, he mentioned the ongoing activities of DOH, relative to the DTP roll-out which are as follows: 1) CHDs conducting DTP workshops with LGUs; 2) Formulation of the DTP M&E Framework and Refinement of the M&E Plan; 3) Finalization of the DTP Communication Plan; 4) Development of online DTP Modules in the DOH academy; and 5) engagement of third-party studies to assess the readiness of LGUs in the implementation and know the best practices, challenges and ways forward in the early implementation.

Finally, he shared the MIMAROPA DTP status as of September 25, 2022, and noted that 72 out of 73 LGUs or 98.6% in the region have concurred and submitted their DTPs for Health Sector. Some of the conducted programs related to DTP were the orientation of stakeholders in all levels of public health system, various workshops and capacity development activities. He also noted the issues and concerns raised, to wit:

- 1) LGUs do not have a separate or dedicated fund for DTP implementation. The fund allocation for LGUs is based from the 2020 budget resulting to a significant decrease in 2023 funds;
- 2) Challenges with new administration since DTP was approved in 2021 while new LCEs took office only this year, 2022;
- 3) A presence of a monitoring tool will help aid coordinators in checking the progress of each LGUs on their DTP development;
- 4) There must be a mechanism for information exchange and joint monitoring of DTPs developed by LGUs between DOH and DILG;
- 5) Delays in health sector devolution to focus on the first 100 days directive to increase the COVID-19 vaccination coverage, *PinasLakas*, and *Bakunahang Bayan* activities; and
- 6) Allocation of funds for DTP is not based on needs but decided only by head of office, not based on required as per law (ex. RA 11332, hiring of DSO, UHC, etc.).

RD Sanchez noted that the information provided in one (1) Romblon municipality that has not yet submitted its DTP, is in conflict with the report of the DILG. Mr. Jimenez answered that they will look into it and will update their presentation.

3. Inclusion of the Philippine Information Agency (PIA) as Committee Member

RD Victoria Mendoza reiterated the banner-cry of the Full Devolution "*Angat Lokal, Tamang Pondo, Angat Serbisyo*" and mentioned that they will be using this tagline in all IEC materials and collaterals. She took notes on some of the presentations' proceedings, to be used as inputs in the communications plan

that will be crafted for the region. Also, she mentioned that at the moment, they are finalizing scripts which will be used in their video materials.

RD Sanchez thanked RD Mendoza for the support and was looking forward to come up with a strategic communications effort for the implementation of EO 138. He also asked the body for a motion to include PIA as an official member of RComDev. The motion was carried, duly seconded and approved.

4. Updates on Growth Equity Fund

Mr. Michael M. Lacsamana of DBM MIMAROPA discussed the salient features of Local Budget Circular No. 146 pertaining to the Local Government Support Fund (LGSF-GEF). Section 8 of EO 138 states that GEF shall be established to address the issues of marginalization, unequal development, high poverty incidence and disparities in the net fiscal capacity of the LGUs. Under the Special Provision No. 4 of the LGSF, FY 2022 GAA, Php1.25B shall be used as financial assistance to the identified poor, disadvantaged and lagging LGUs for the implementation of priority projects to gradually enable the full and efficient implementation of the functions and services of concerned LGUs as provided under section 17 of the LGC of 1991. Also mentioned was the President's Veto Message to the FY 2022 GAA which states that the GEF shall be executed in accordance with the guidelines to be issued by the Development Budget Coordination Committee (DBCC) pursuant to EO 138. The total GEF amount was allocated as follows: Provinces – P125M, Cities – P125M, Municipalities – P875M and Barangays – P125M.

The policy guidelines on the determination of Provinces, Cities and Municipalities (PCM) which belong to the poorest, disadvantaged and lagging LGUs are the following:

- income bracket – provinces/cities – bracket 4 and in municipalities – bracket 4 & 5;
- Poverty incidence; and
- Per capita FY 2022 NTA.

On the other hand, for the determination of beneficiary barangays, below are the guidelines:

- considered as GIDA; and
- located in municipalities belonging to income brackets 4 and 5.

These allocations will be automatically released to beneficiaries LGUs. The programs and projects to be funded from the said allocation shall be those that are included in their respective DTPs, as approved by the DILG. Exceptions to the use of LGSF-GEF were also mentioned, as follows: payment of PS expenditure, administrative and traveling expenses, registration fees, purchase/maintenance/repair of furniture, fixtures, equipment, appliances and MVs, and PPAs that are not related to the implementation of devolved functions and services to LGUs. Lastly, there are twenty-eight (28) barangays (Occidental Mindoro – 2, Palawan – 7, Romblon – 19) and twelve (12)

municipalities (Palawan - 1 and Romblon - 11) among the beneficiaries named within the MIMAROPA region.

RD Sanchez added that the GEF was established to help LGUs to fully implement devolution. In the National Expenditure Program for 2023, Php37B was proposed as GEF, which was significantly higher than the current year's allocation. This is in the anticipation of lower NTAs because 2020 was used as the base year, which was the start of the pandemic. Initial recommendation of the DBCC indicated that the focus of the GEF allocation will be the provinces and municipalities only.

A. Other Matters

List of NGAs who submitted their Alternate Focal Person

The list was presented by Ms. Novalyn Asuncion. As of September 30, 2022, twelve (12) out of 43 agencies have complied with the submission of names for the Permanent and Alternate Representative and Permanent Communications Focal Person. She reminded everyone to submit the name of focal persons and an advisory will be sent to follow up submission.

Mr. Rodne Galicha clarified if their membership in RComDev was still valid since they renewed their membership in RDC. RD Sanchez confirmed Mr. Galicha's membership in the committee.

RD Sanchez made his closing remarks and reminded everyone that the approved DTPs were already uploaded in the DBM website.

I. ADJOURNMENT

The meeting was adjourned at 10:48 AM.

CERTIFIED CORRECT:

ATTESTED:

MICHAEL M. LACSAMANA
RComDev Secretariat

RICKY L. SANCHEZ, CESO III
RComDev Chairperson

REGIONAL DEVELOPMENT COUNCIL
REGIONAL COMMITTEE ON DEVOLUTION
MIMAROPA Region

MEMORANDUM (Ref. No. 2022-004)

FOR : Dir. Karl Caesar R. Rimando, Department of the Interior and Local Government
Dir. Agustin C. Mendoza, National Economic and Development Authority
Atty. Menilba M. Nicolas, Bureau of Local Government Finance
Dir. Lormelyn E. Claudio, Department of Environment and Natural Resources
Engr. Ma. Christine Inting, Department of Agriculture
Dir. Leonardo C. Reynoso, Department of Social Welfare and Development
Dir. Mario S. Baquilod, Department of Health
Dir. Gerald A. Pacanan, Department of Public Works and Highways
Dir. Nicolas T. Capulong, Department of Education
Dir. Jesus T. Tamang, Department of Energy
Ms. Ma. Eileen B. Blanco, National Nutrition Council
Dir. Reynaldo O. Wong, Commission on Population and Development
OIC-RD Naomi Lyn C. Abellana, Department of Labor and Employment
Atty. Ernesto C. Mendoza, Department of Justice
Mr. Paul E. Escobar, Office of the Presidential Adviser on the Peace Process
Mr. Ronald Gian Carlo L. Cardema, National Youth Commission
Dir. Joel B. Valera, Department of Trade and Industry
Atty. Timothy John R. Batan, Department of Transportation
Atty. Beviennne G. Malateo, Department of Tourism
Mr. Roderick T. Ibañez, National Housing Authority
Dir. Victoria A. Mendoza, Philippine Information Agency
Dir. Cheryl C. Ortega, Department of Information & Communications Technology,
Luzon Cluster 3
Atty. Arnolfo Ricardo B. Cabling, Social Housing Finance Corporation
Dir. William P. Ragodon, National Irrigation Administration
Engr. Ronald B. Cabute, PECE, National Telecommunications Commission
Dir. Julius Ervin O. Enciso, Department of Human Settlements and Urban
Development
Dir. Marie Grace T. Pascua, National Commission on Indigenous Peoples
Atty. Jose Teodoro S. Matta, Palawan Council for Sustainable Development
Mr. Darius M. Guerrero, Development Administration Committee
Mr. Rodne R. Galicha, Economic Development Committee
Gov. Presbitero J. Velasco, Infrastructure Development Committee and Governor,
Province of Marinduque
Ms. Marvi R. Trudeau, Social Development Committee
Mayor Lucilo R. Bayron, Puerto Princesa City and Regional Representative of the
Leagues of Cities of the Philippines

Mayor Gerard S. Montojo, Municipality of Romblon and Regional Representative of
Leagues of Municipalities of the Philippines

Hon. Abelardo S. Pangilinan, Regional Representative of Liga ng mga Barangays
sa Pilipinas

Gov. Victorino Dennis M. Socrates, Province of Palawan

Gov. Humerlito A. Dolor, Province of Oriental Mindoro

Gov. Eduardo B. Gadiano, Province of Occidental Mindoro

Gov. Jose R. Riano, Province of Romblon

Mayor Marilou Flores-Morillo, Calapan City

Mayor Armi D.C. Carrion, Boac, Marinduque

Mayor Angelina F. Tria, Mamburao, Occidental Mindoro

DATE : 01 December 2022

SUBJECT : CY 2022 Fourth Quarter Meeting of the Regional Committee on Devolution

1.0 Please be informed that the Regional Committee on Devolution (RComDev) will hold its **face-to-face CY 2022 Fourth Quarter Meeting and the 2nd Regional NGA-LGU Forum on Devolution**, on December 13, 2022 at 9:00 AM, the exact venue of which shall be communicated on a later date.

2.0 The tentative agenda items are the following:

- a. Updates on the Devolution Transition Plans (DTPs) of National Government Agencies (NGAs);
- b. Updates on the DTPs of Local Government Units (LGUs);
- c. Agreements/discussion during the NGA Forum on Devolution – National Launching;
- d. Results of the Regional LGU DTP Analytics;
- e. Programs/Projects/Activities (PPAs) to be devolved to LGUs by sector:
 - Social and Economic
 - Infrastructure and Environmental
 - Institutional
- f. Ways forward

Other Matters:

- g. Designated Permanent and Alternate Representatives to the Regional Committee on Devolution; and
 - h. Designated Communications Focal Persons.
- 3.0 If you have any other matters proposed for discussion, please send the discussion paper and other supporting documents not later than **December 9, 2022** for inclusion in the agenda.
- 4.0 Should you need any clarification, kindly contact the RComDev Secretariat of DBM MIMAROPA at telephone number (02) 8374-7839, mobile number: 0917-5926682 or through email at dbm_ro4b@dbm.gov.ph, nasuncion@dbm.gov.ph.
- 5.0 To confirm your participation, kindly accomplish the short registration form: https://bit.ly/4QRComDev_Confirmation **not later than December 7, 2022.**

RICKY L. SANCHEZ 

Chairperson, Regional Committee on Devolution MIMAROPA and
Regional Director, DBM MIMAROPA

REGIONAL COMMITTEE ON DEVOLUTION

CY 2022 Fourth Quarter Meeting and the 2nd Regional NGA-LGU Forum on Devolution

TIME	ACTIVITES / TOPIC / AGENDA	IN-CHARGE
DAY 1, December 12, 2022		
2:00 PM - onwards	Check In Brentwood Suites 6 Dr Garcia St, cor Quezon Ave, Quezon City, 1103	Participants
DAY 2, December 13, 2022		
8:00 AM - 9:00 AM	Registration	DBM / DILG
9:00 AM - 9:10 AM	Opening Remarks / Call to Order	RD Ricky L. Sanchez
9:10 AM - 9:30 AM	PRELIMINARIES <ul style="list-style-type: none">• Invocation• National Anthem• MIMAROPA HYMN	DBM
9:30 AM - 9:45 AM	Roll Call	RComDev Secretariat
9:45 AM - 10:00 AM	Approval of the Proposed Agenda	RComDev Chairperson
	Matters Arising from the previous meeting	RComDev Secretariat
	Approval of the minutes of the previous meeting	
	MATTERS FOR DISCUSSION	
10:00 AM - 10:10 AM	Updates on the Devolution Transition Plans (DTPs) of National Government Agencies (NGAs)	Mr. Michael M. Lacsamana
10:10 AM - 10:20 AM	Updates on the DTPs of Local Government Units (LGUs)	DBM
10:20 AM - 10:55 AM	Updates and Agreements from the 1st Regional NGA-LGU Forum on Devolution Cum Roll Out of the LGU Devolution Transition Plan (DTP) Analytics	DILG
	OTHER MATTERS	
10:55 AM - 11:00 AM	Report on submission of: 1. Designated Permanent and Alternate Representatives to the Regional Committee on Devolution; and	DBM
11:00 AM - 12:00 PM	2. Designated Communications Focal Persons Open Forum / Discussion	RComDev Members
12:00 PM - 1:00 PM	LUNCH BREAK	
	Presentation of NGA Templates for the Consolidated Programs, Activities, and Projects (PAPs)	
1:00 PM - 1:20 PM	• Center for Health Development	DOH
1:20 PM - 1:40 PM	• Commission on Population	POPCOM
1:40 PM - 2:00 PM	• Department of Trade and Industry	DTI
2:00 PM - 2:20 PM	• Department of Tourism	DOT
2:20 PM - 2:40 PM	• Department of Agriculture	DA
2:40 PM - 3:00 PM	• National Irrigation Administration	NIA
3:00 PM - 4:00 PM	Ways forward	
	Adjournment	



UPDATES ON THE FULL DEVOLUTION TRANSITION EFFORT OF THE NEW ADMINISTRATION



#FullDevolution
#LocalAutonomy
#LocalEmpowerment

**DEPARTMENT OF BUDGET AND MANAGEMENT
MIMAROPA REGION**

UPDATES ON SUBMISSION AND DBM EVALUATION OF NGA DTPs

(As of 15 September 2022)

NGA DTPs Submission

- Total: **18 of 20** submissions
 - **15** official submissions and **3** preliminary submissions
 - **2** no submissions



STATUS OF NGA DTPs

(As of 15 September 2022)

18

WITH SUBMISSION

Approved DTPs (2):



Department of Health



Commission on Population and Development - NEDA

Ongoing in-depth evaluation (6):

For approval (1):*



Department of Finance

For further in-depth evaluation (1):*



Department of Science and Technology

Ongoing OEP evaluation (4):



Department of Trade and Industry



Department of Social Welfare and Development



Department of Education



Department of Agriculture

2

NO SUBMISSION



Department of Energy



Department of Information and Communications Technology

Awaiting submission (10):

Awaiting submission of revised/enhanced DTPs (7):



Department of Human Settlements and Urban Development



Department of Public Works and Highways



Department of the Interior and Local Government



Department of Tourism



National Irrigation Administration



Department of Environment and Natural Resources



Office of the Presidential Adviser on Peace, Reconciliation, and Unity

Awaiting submission of complete/official DTPs (3):



Department of Transportation



Department of Justice



Department of Labor and Employment

* Subject to further clearance considering recent policy changes



Department of the Interior and Local Government
MAROPA
Occidental Mindoro Oriental Mindoro Marinduque Romblon Palawan

UPDATES AND AGREEMENTS FROM THE 1ST REGIONAL NGA LGU FROUM ON DEVOLUTION CUM ROLL OUT OF THE LGU DEVOLUTION TRANSITION PLAN

December 13, 2022 | Brentwood Suites

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Lokal**
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#LocalEmpowerment



Department of the Interior and Local Government
MAROPA
Occidental Mindoro Oriental Mindoro Marinduque Romblon Palawan

1ST REGIONAL NGA-LGU FORUM ON DEVOLUTION

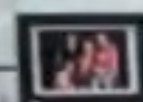
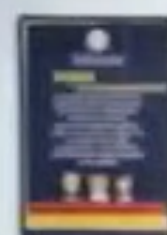
November 25, 2022 | via Zoom



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#LocalEmpowerment



Department of Internal Security
MUNAROPA
Regional Office - Marikina City, Marikina City, Marikina City



zoom



HIGHLIGHTS FROM THE NGA FORUM-NATIONAL LAUNCH

JUNO BARBRA C. CABOTAN
DMO IV, BLGD - DILG



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General Observations and Summary of Findings

- Generally, phasing of assumption of FSFs across LGU levels is **increasing** from 2022 to 2024, except for a few FSFs.
- There are no significant trend in the level of assumption of FSFs across LGU levels and services
- There is a **general dip** on the number of additional proposed plantilla positions across LGU levels from 2022 to 2023, followed by an increase in the additional positions by 2024.
- There are still a lot of LGUs that do **not** have data on the status of assumption of FSFs across LGU levels.
- There are observed discrepancies in the required budget for additional plantilla positions compared with the number of additional plantilla positions across LGU levels.
 - Data on the additional plantilla positions and required budget under the health and social welfare offices are not consistent



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RESULTS OF THE REGIONAL LGU DTP ANALYTICS

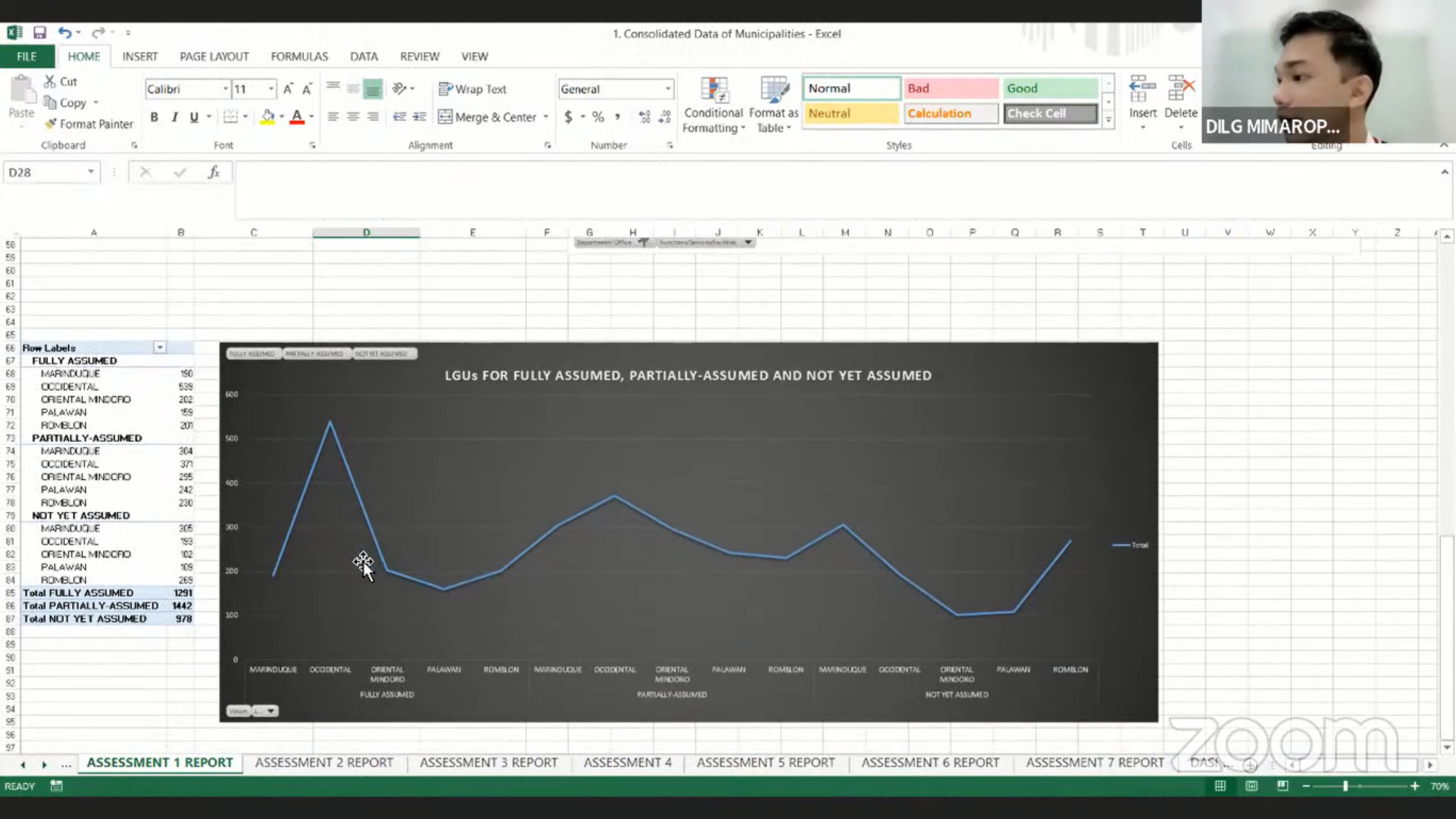
DMO IV ARMANDO P. GOLIFARDO JR.

Regional Devolution Coordinator

DILG MIMAROPA



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RESULTS OF LGU DTP CAPDEV ANALYTICS

LGOO VI CIDNEY PAMELA M. BEJASA

Full Devolution Regional Focal Person

DILG MIMAROPA



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TOP 10 Performance Benchmarks/Targets

4



SOCIAL DEVELOPMENT SECTOR

2



ECONOMIC DEVELOPMENT
SECTOR

2



ENVIRONMENT AND
NATURAL
RESOURCES SECTOR

1



INFRASTRUCTURE
DEVELOPMENT
SECTOR

1



INSTITUTIONAL DEVELOPMENT
SECTOR

MATINO. MAHUSAY. MAASAHAN.

Department of the Interior and Local Government
MIMAROPA
Mindanao, Ilocos, Marikina, Manila, Metro Manila, Mindanao, Marikina, Manila, Metro Manila



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TAKANG KORDO, ANGAT SERBISO

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#LocalEmpowerment

DBM MIMAROPA - Michael Lacsamana

DILG MIMAROPA LGCDD

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Harmonization Roadmap Template

LGU-NGA DEVOLUTION TRANSITION PLAN IMPLEMENTATION HARMONIZATION TEMPLATE
FY 2023

Please refer to Row 166 reference/instructions

LGU Level:	Municipality	Click and select
CITY/MUNICIPALITY:		Type your answer
PROVINCE:		Type your answer
REGION:		Type your answer

(1) National Government Agency (NGA) Responsible	(2) Programs, Activities, and Projects (PAPs) to be discontinued by NGAs	(3) Functions, Services, and Facilities (FSFs) that correspond to the PAPs	(4) Will the LGU Implement it for FY 2023? (Yes/No)	(5) PAP/FSF correspondence in the LGU DTP	(6) Projected Service Delivery / Implementation Gap, if any, as discussed with NGA counterpart (Click the cell to show options)		(7) Assistance needed to assume the PAPs			(8) LGU Office Primarily Responsible (OPR)	(9) REMARKS
					(6a) Is there/will there be a service delivery gap? (Yes/No)	(6b) If the answer in (6a) is YES, briefly describe the projected gap. If NO, provide relevant SDS/LGU assessment information.	(7a) CapDev (indicate intervention)	(7b) Funding Assistance (indicate amount)	(7c) Others (specify needed assistance)		
Browse NGAs	Browse PAPs	Browse FSFs	Click the cells in these columns to show drop-down options		Type your answer	Type your answer	Type your answer	Type your answer	Type your answer	Type your answer	Type your answer
NIA	[1] Project Preparation	Communal Irrigation									
	[2] Irrigation Systems Development Program	Communal Irrigation									
	[3] Irrigation Systems Restoration Program	Communal Irrigation									
	[4] Organizing, Strengthening, and Sustenance of Irrigators' Associations (IAs)	Communal Irrigation									
	[5] Operations and Maintenance (O&M) of IAs through Provision of O&M Subsidy	Communal Irrigation									
	[6] Systems Management	Communal Irrigation									
	[7] Implementation of Comprehensive Agrarian Reform Program - Irrigation Component	Communal Irrigation									
DTI	[1] Negosyo Center	Information services									
	[2] Livelihood Seeding Program - Negosyo Serbisyo sa Barangay	Livelihood and other pro-poor projects									



HRT Components

Reference	Column/ Code	Column Header	Guidance in filling-out (in brief)
Consolidated PAPs List	Column 1	National Government Agency (NGA) Responsible	The LGU should review the Consolidated PAPs List for the details of these items.
Consolidated PAPs List	Column 2	Programs, Activities and Projects (PAPs) to be Discontinued by NGAs	
Consolidated PAPs List	Column 3	Functions, Services and Facilities (FSFs) that correspond to the PAPs	



UPDATES AND AGREEMENTS



➤➤➤ DILG MIMAROPA REGIONAL OFFICE SHALL
PROVIDE VIDEO TUTORIAL ON THE HRT FOR
THE LGUS REFERENCE

➤➤➤ NGAS WITH SUBMITTED PAPS TO DILG WILL
PRESENT ON THE SAID PLANS ON THE NEXT
FORUM ON DEVOLUTION

THANK YOU!



mimaropa.dilg.gov.ph



dilgmimaropa@gmail.com
dilgmimaropa.lgcdd@gmail.com



[/dilgmimaropa](https://www.facebook.com/dilgmimaropa)



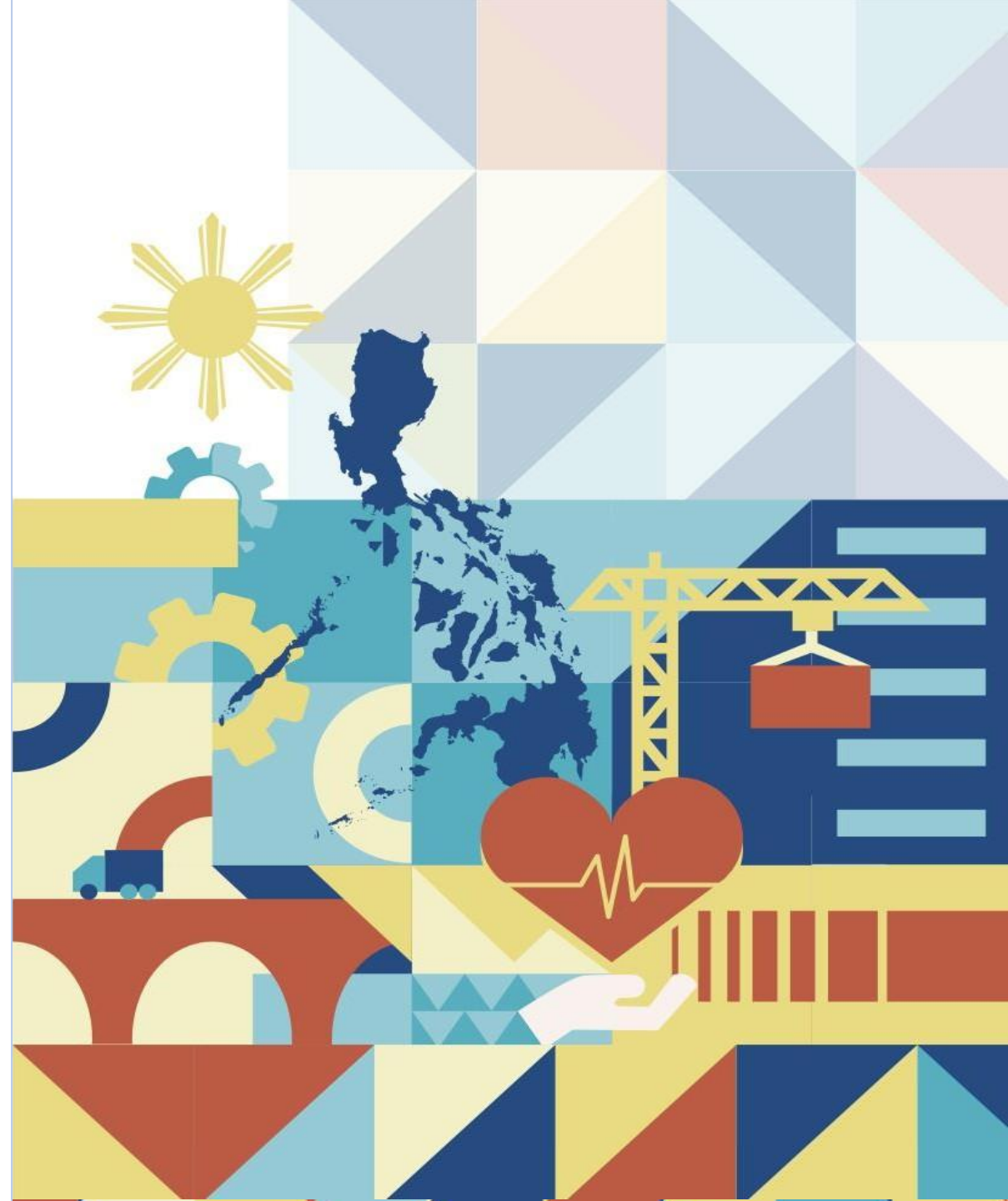
(02) 8876-3454 loc.



REGIONAL DEVELOPMENT COUNCIL
MIMAROPA REGION
Regional Committee on Devolution

List of NGAs who submitted their Designates

(as of November 28, 2022)

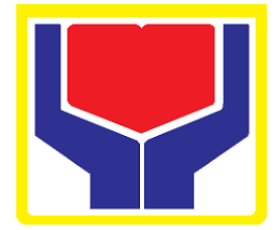


**PERMANENT
REPRESENTATIVE**

**ALTERNATE
REPRESENTATIVE**

**PERMANENT
COMMUNICATIONS FOCAL / COMMUNICATIONS FOCAL
PERSON**

**ALTERNATE
COMMUNICATIONS FOCAL PERSON**



16/43 members submitted their
PERMANENT/ALTERNATE REPRESENTATIVES

12/43 members submitted their
COMMUNICATIONS FOCAL PERSON