



ADVANCE COPY

MEMORANDUM

FOR : **The Regional Executive Directors**
Regions CAR, I, II, CALABARZON, MIMAROPA V, X, and XIII

ATT’N : **The Protected Area Superintendents**
Mt. Pulag National Park (CAR)
Kalbario-Patapat Natural Park (R1)
Casecnan Protected Landscape (R2)
Pamitinan Protected Landscape (CALABARZON)
Mt. Guiting Guiting Natural Park (MIMAROPA)
Ticao Burias Pass Protected Seascape (R5)
Mt. Balatukan Range Natural Park (R10)
Mt. Inayawan Range Natural Park (R10)
Mt. Kalatungan Range Natural Park (R10)
Tinuy-An Falls PL (R13)

FROM : The OIC Director

SUBJECT : **PRIORITY PROTECTED AREAS FOR FUNDING UNDER THE INTEGRATED PROTECTED AREA FUND SPECIAL ACCOUNT IN THE GENERAL FUND (IPAF-SAGF) FOR FY 2022**

This pertains to the various Special Budget Requests under the IPAF-SAGF for FY 2022 that we have received from your respective Regions in compliance to BMB Memorandum dated 21 September 2021 on the call for submission of proposals to be funded under the IPAF-SAGF.

Please be informed that the BMB IPAF Review Committee has already deliberated the said proposals on 26 January 2022 pursuant to BMB Technical Bulletin No. 2021-03 on the *Guidelines on the use of Protected Area Retained Income Account (PA-RIA), Special Account in the General Fund (SAGF), and Protected Area Trust Receipts (PA-TR) and providing the criteria for the allocation of funds under the IPAF-SAGF in the National Treasury.*

Following the said guidelines and in consideration of the FY 2022 GAA, the BMB Review Committee has identified the following protected areas with the corresponding allocation as priority for funding under the IPAF-SAGF.

Region	Protected Area	Amount (PhP)
CAR	1. Mt. Pulag National Park	6,000,000.00
I	2. Kalbario-Patapat Natural Park	4,000,000.00
II	3. Casecnan Protected Landscape	1,500,000.00
CALABARZON	4. Pamitinan Protected Landscape	1,825,000.00
MIMAROPA	5. Mt. Guiting Guiting Natural Park	2,000,000.00
V	6. Ticao Burias Pass Protected Seascape	5,000,000.00
X	7. Mt. Balatukan Range Natural Park	2,175,000.00
	8. Mt. Inayawan Range Natural Park	2,500,000.00
	9. Mt. Kalatungan Range Natural Park	2,500,000.00
XIII	10. Tinuy-Ann Falls Protected Landscape	2,500,000.00
Total		30,000,000.00



In this regard, please submit your updated (dated FY 2022) Special Budget Request (SBR) package to BMB **on or before 24 February 2022** supported by the following documentary requirements:

General Requirements:

1. Memo request for SBR
2. Work and Financial Plan (WFP) duly approved by PAMB
3. Approved PAMB Resolution endorsing the SBR
4. Financial Plan with UACS (BED 1)
5. Physical Plan (BED 2)
6. Monthly Disbursement Program (BED 3)
7. BF 200 Financial Plan (UACS)
8. BTr Certification (for PAs with income and 75% old subfund)
9. MDS Account Number Certified by the Bank
10. Statement of Receipts and Utilization (for old subfund)

For Procurement of Motor Vehicles/Watercrafts:

11. Specifications/Description/Classification/Unit Cost and Deployment per Budget Circular No. 2017-1
12. Justification for the purchase of such vehicles
13. Inventory of existing motor vehicles of the PENRO
14. Request for Quotation/Canvass (3)

For Procurement of Office Equipment:

15. Inventory of existing office equipment of the PENRO
16. Annual Procurement Plan of the PENRO
18. Request for Quotation/Canvass (3)

For Facilities/Infrastructure Projects:

19. MGB Certification that the location, sites are not included in the critical geo-hazard areas or no build zones identified
20. Specification of the building to be determined by DPWH

To ensure that the above documents are properly prepared, in order and complete before submission, please do not hesitate to coordinate with the Bureau's National Parks Division at npd@bmb.gov.ph or (02) 8925-8947 through the following technical staff:

Action Officer	Region
Mr. Reneo Vicente	III and IX
Mr. Elpidio Gelera Jr.	IV-A and XIII
Mr. Jobert John Bandal	CAR and V
Ms. Babylyn Cacao	MIMAROPA and XI
Ms. Angeline Villalba	NCR and VII
Ms. Rachelle Malijan/Mr. Jose Pagulayan	I and II
Mr. Gabriel Ferrer	VI and VIII
Ms. Frances Brillo	X and XII

For information and appropriate action.

NATIVIDAD Y. BERNARDINO