



Republic of the Philippines
Department of Environment and Natural Resources
MIMAROPA Region

COMMUNITY ENVIRONMENT AND NATURAL RESOURCES OFFICE

by the National Highway, Poblacion, Taytay, Palawan 5312

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February 15, 2022

MEMORANDUM

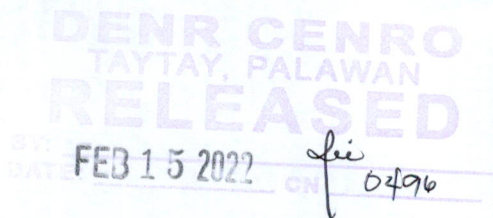
FOR : The Provincial Environment and
Natural Resources Officer
Sta. Monica, Puerto Princesa City

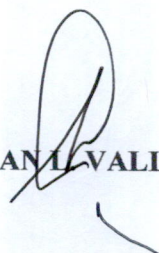
FROM : The Community Environment and
Natural Resources Officer
Taytay, Palawan

SUBJECT : **REQUEST FOR CONTINUING FUND OF SAA NO. CO-R4B-
101-2021-07-514 FOR THE REHABILITATION AND
PROTECTION OF PRIME ECOTOURISM DESTINATION IN
EL NIDO, PALAWAN**

In compliance to the memorandum dated January 26, 2022 of OIC-Regional Executive Director Lormelyn E. Claudio, CESO IV, respectfully submitting is the attached Work and Financial Plan and Implementation Plan for CY 2022 to support the above subject.

Please acknowledge the receipt hereof. Thank you.




ALAN L. VALLE

(In Thousand Pesos)

Agency/Bureau: DENR MIMAROPA REGION

PROGRAM /ACTIVITY /PROJECT	Unit Cost	PERFORMANCE INDICATORS	UACS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2021 Accomplishment		PHYSICAL PERFORMANCE/TARGET (FY 2022)						EXPENSE CLASS	PHYSICAL PERFORMANCE/BUDGET (FY 2022)					
					Physical	Financial	Q1	Q2	Q3	Q4	TOTAL	Q1 Estimate		Q2 Estimate	Q3 Estimate	Q4 Estimate	TOTAL		
							Estimate	Estimate	Estimate	Estimate									
GREEN ECONOMY MODEL (GEM)																			
Rehabilitation/clean up of Ecotourism Areas				Palawan															
				El Nido															
C. Rehabilitation and recovery of easement																			
	1. Conduct of easement survey and delineation including timberland areas	130,000/ barangay	No. of barangay delineated and easement markers installed and mapped (Note: Payment for fabrication of barangay RTN were already obligated last 2021		Palawan El Nido	3	1,630	1	3	1		5	MOOE	130	260	260	260	650	650
				Travelling Expenses (Local) -50201010-00								5	MOOE	130	260	260	260	650	650
														80	200	200	200	480	480
														50	60	60	60	170	170
3. Conduct of inventory of business establishments and household built within easement zone and timberland	50,000/ barangay	Activities conducted and mapped (no.)		Palawan El Nido	3	150	1	3	1		5	MOOE	50	150	50	50	250	250	250
			Travelling Expenses (Local) -50201010-00								5	MOOE	50	150	50	50	250	250	250
			Other MOOE - 20239000-00											40	140	40	40	220	220
														10	10	10	10	30	30
5. Issuance of Notices to Vacate (NTV)	10,000/ barangay	No. of barangay with issued Notice to Vacate (NTV)		Palawan El Nido				3	2	3	8	MOOE		30	20	30	30	80	80
			Travelling Expenses (Local) -50201010-00								8	MOOE		30	20	30	30	80	80
			Other MOOE - 20239000-00											26	16	28	28	70	70
														4	4	2	2	10	10
E. Support to Operations																			
1. Hiring of enumerators	13,500/ month	No. of enumerators hired		Palawan El Nido	20	1,060	10	10	10		10	MOOE	135	405	270			810	810
			Other Professional Service - 5021196								10	MOOE	135	405	270			810	810
			*Enumerators will be hired for 6 mons from March to August 2022																
4. Project Support and Monitoring				Palawan El Nido								MOOE	110	130	113	126		479	479
												MOOE	110	130	113	126		479	479
			Travelling Expenses (Local) -50201010-00										50	70	53	70		243	243

PROGRAM /ACTIVITY /PROJECT	Unit Cost	PERFORMANCE INDICATORS	UACS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2021 Accomplishment		PHYSICAL PERFORMANCE/TARGET (FY 2022)					EXPENSE CLASS	PHYSICAL PERFORMANCE/BUDGET (FY 2022)				
					Physical	Financial	Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL
							Estimate	Estimate	Estimate	Estimate			Estimate	Estimate	Estimate	Estimate	
			Office Supplies & Materials - 50203010-00										10	10	10	10	40
			Representation Expenses 50299030-00										30	30	30	30	120
			Other MOOE - 20299000-00										20	20	20	16	76

Prepared by:

Recommending Approval:

Approved by:

WAMALAYDA S. TALABUCON
Planning Officer II/OIC-Planning Section

CATHY R. FLORES
Accountant II/On-Charge Finance Section

FELIZARDO B. CAVATOC
OIC-PENRO

LORMELYN E. CLAUDIO, CESO IV
OIC-Regional Executive Director

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PROGRAM /ACTIVITY /PROJECT	Unit Cost	PERFORMANCE INDICATORS	UACS	REGIONAL OFFICE/ PROVINCE/ MUNICIPALITY	FY 2021 Accomplishment		PHYSICAL PERFORMANCE TARGET (FY 2022)												EXPENSE CLASS	PHYSICAL PERFORMANCE BUDGET (FY 2022)												TOTAL												
					Physical	Financial	Q1			Q2			Q3			Q4				TOTAL	Q1			Q2			Q3			Q4														
							JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV		DEC											
1. Hiring of enumerators	13,500/ month	No. of enumerators hired	UACS	Palawan El Nido	20	1,060			10	10	10	10	10				10																	810 810										
			*Enumerators will be hired for 6 months from March to August 2022																																									
Activities:																																												
1. Accept applications																																												
2. Preparation of Documents																																												
3. Hiring of enumerators																																												
4. Submission of quarterly report																																												
4. Project Support and Monitoring																																												
			UACS	Palawan El Nido																																								
			Travelling Expenses (Local) - 50201010-00																																									
			Office Supplies & Materials - 50203010-00																																									
			Representation Expenses 5029030-00																																									
			Other MOOE - 20299000-00																																									

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