

RDC Budget Form C

1 message

EDC MIMAROPA <edcneda4b@gmail.com>

Wed, Feb 23, 2022 at 10:58 PM

To: Mimaropa Region <mimaroparegion@denr.gov.ph>, red_r4b@yahoo.com.ph, DENR MIMAROPA <denr.mimaropa@gmail.com>, surveys_mimaropa@yahoo.com

Dir. Lormelyn E. Claudio DENR MIMAROPA

Dear Director Claudio:

- 1. This refers to the FY 2023 budget review and consultation for FY 2023 agency budget proposals conducted by the Economic Development Committee of the RDC last February 22 (Tuesday) virtually through Zoom.
- 2. During the said consultation, the FY 2023 agency budget proposals were reviewed by the EDC and RDC Budget Review Panel, and subsequently endorsed to the RDC Full Council.
- 3. Based on the MIMAROPA RDC Budget Review Guidelines, the comments, recommendations, and proposed adjustments to the agency budget proposals shall be recorded and provided by the Sectoral Committee Secretariat to the concerned regional line agencies.
- 4. As such, please find the attached matrix of comments, issues, recommendations, and proposed adjustments to your respective FY 2023 agency budget proposals, for consideration.
- 5. We would appreciate receiving your revised agency budget proposals on or before February 28 (Monday) to allow the Secretariat to consolidate and transmit the agency budget proposals to the RDC members before the Full Council meeting on March 04.
- 6. Should you need any clarification, kindly contact Ms. Jobelle M. Cruzado EDC Secretary and OIC-Chief of the Project Development, Investment Programming, and Budget Division of NEDA MIMAROPA, at mobile number 0939-930-1348.

Thank you and stay safe.

DIR. AGUSTIN C. MENDOZAVice Chairperson, RDC MIMAROPA
Regional Director, NEDA MIMAROPA

by:

Sara J. Marasigan Senior Economic Development Specialist Project Development, Investment Programming and Budget Division (PDIPBD) NEDA MIMAROPA

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3 attachments



O-02-067_Memo for EDC Members (RDC Budget Form C).pdf 745K



DENR MIMAROPA_RDC Budget Form C.pdf 429K



DENR MIMAROPA_RRP Annex A Summary of Investments.xlsx 13K