



**FOREST
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LEVELING-OFF ON THE NGP/ENGP DATA REQUEST FROM THE COMMISSION ON AUDIT (COA) AS PART OF COMPLIANCE MONITORING/AUDIT

02 February 2022 | Zoom Video Teleconferencing



Republic of the Philippines
Department of Environment and Natural Resources
Visayas Avenue, Diliman, 1100 Quezon City
Tel. Nos. (632) 8929-6626 to 29; (632) 8929-6633; to 35
Email: web@denr.gov.ph Website: www.denr.gov.ph

NOTICE OF MEETING

TO : The Assistant Secretary for Field Operations – Luzon
The Assistant Secretary for Field Operations – Visayas
The Assistant Secretary for Field Operations – Eastern Mindanao
The Assistant Secretary for Field Operations – Western Mindanao
The Assistant Secretary for Policy, Planning and Foreign-Assisted and Special Projects, and Director, in concurrent capacity
The Director, Policy and Planning Service
The Director, Finance Management Services
The OIC Assistant Director, Forest Management Bureau
The Chief, Forest Resources Conservation Division
The Chiefs, Accounting and Budget Division
All Regional Executive Directors
All Assistant Regional Executive Directors for Technical Services
All Assistant Regional Executive Directors for Management Services
All Regional NGP Coordinators
All Regional Accountants
All Provincial ENR Officers (PENROs)
National Greening Program Coordinating Office Staff

FROM : The Undersecretary for Field Operations

SUBJECT : **LEVELLING OFF ON THE NGP/ENGP DATA REQUEST FROM THE COMMISSION ON AUDIT (COA) AS PART OF COMPLIANCE MONITORING**

DATE/TIME : 02 February 2022 | 10:00 AM

VENUE : Zoom Teleconference
Meeting to be assigned

AGENDA :

1. Request for Data
 - List/Inventory of Impaired Reforestation Projects
 - Data on the Annual NGP Expenditures by Component/Activity from 2011-2016 and 2017-June 30, 2021 by Region and PENRO
 - Data on the Schedule of Survival Rate by PENRO and Region using the prescribed template
 - Data on the actual accomplishments by commodity and by species for NGP CY 2011-2016 and ENGP CY 2017-2018 using the prescribed template
 - Data on the overall assessment of NGP Accomplishments by Region
2. Other Matters

Your participation is hereby enjoined.


ATTY. JUAN MIGUEL T. CUNA, CESO I

For the attendance, please go to:

https://bit.ly/coa_ngp_02feb2022



Pls. rename to:

FMB Juana dela Cruz
R14 RED Pedro Gutierrez
R15 PENRO Tanauan
COA R20 Cecilia Cruz

**LEVELING-OFF ON THE NGP/ENGP DATA REQUEST FROM THE COMMISSION ON AUDIT (COA) AS PART OF COMPLIANCE
MONITORING/AUDIT**

02 February 2022 | Zoom Video Conferencing

TIME	ACTIVITY	PERSON/S RESPONSIBLE
09:45 – 10:00 AM	Registration	Secretariat
10:00 – 10:20 AM	Prayer	Ms. Azisah Perez <i>NGPCO</i>
	Lupang Hinirang	AVP
	Welcome Remarks/Message	Atty. Juan Miguel T. Cuna, CESO I <i>Undersecretary for Field Operations and Environment</i>
10:20 – 10:50 AM	Briefer on the COA Request for Data, and Status of Compliance of DENR PENROs on the Data Submission	For. Cris Angelo Vispo For. Jinia Yaneza <i>NGPCO</i>
10:50 -11:05 AM	Presentation on the Data Requests, Templates and Observations on Documents Submitted	Ms. Marites A. Odtojan <i>Supervising Auditor</i> <i>COA</i>
11:05 - 11:50 AM	Open Forum/Discussion	
11:50 AM – 12:00 PM	Closing Remarks	For. Marcial C. Amaro, Jr., CESO II <i>Assistant Secretary for Policy, Planning and Foreign-Assisted and Special Projects, and Director, in concurrent capacity</i>



Republic of the Philippines
COMMISSION ON AUDIT
NGS Cluster 8 – Agriculture and Environment
NCR Audit Group C & D
Department of Environment and Natural Resources
Visayas Avenue, Quezon City

December 13, 2021

Secretary ROY A. CIMATU

Department of Environment and Natural Resources
Visayas Ave., Diliman, Quezon City

Dear Secretary Cimat:

This has reference to the following letter requests that we sent to your good office on various dates relative to the Compliance Audit on the National Greening Program (NGP) under COA Office Order No. 2021-434 dated July 06, 2021:

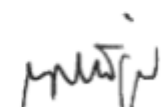
Date of Letter	Particulars	Email Acknowledged by DENR	Requested timelines	Supposed Due Date
Nov. 23, 2021	Request for additional data on reports of destroyed/impaired reforestation projects (land area, if turned-over)	Nov. 24, 2021	10 working days from receipt	Dec. 10, 2021
Dec. 1, 2021	Request for Final Response on the Interview Questionnaire conducted on Nov. 29, 2021	Dec. 3, 2021	3 calendar days from receipt	Dec. 6, 2021
Dec. 1, 2021	Request Status of Fund Utilization	Dec. 1, 2021	5 calendar days from receipt	Dec. 6, 2021
Dec. 2, 2021	Request for additional data such as Accomplishment Reports (ARs) w/ geo-tagged photos uploaded in URS, etc.	Dec. 3, 2021	5 calendar days from receipt	Dec. 8, 2021
Dec. 6, 2021	Request for the Breakdown of Accomplishment by Production/Protection, by species, by Region/PENRO	Dec. 7, 2021	3 calendar days from receipt	Dec. 10, 2021

In this connection, we are following up on your answer to the above letter requests. The completion of our audit on NGP is dependent on your compliance on the above requested data/information.

Your prompt action is highly appreciated.

Thank you.

Very truly yours,


MARITES A. ODOJAN
State Auditor V
Supervising Auditor
DENR 1 and 2 Audit Group



Republic of the Philippines
COMMISSION ON AUDIT
NGS Cluster 8 – Agriculture and Environment
NCR Audit Group C & D
Department of Environment and Natural Resources
Visayas Avenue, Quezon City

January 25, 2022

Hon. ROY A. CIMATU

Secretary

Department of Environment and Natural Resources

Visayas Ave., Diliman, Quezon City

Dear Secretary Cimat:

In connection with the ongoing Compliance Audit on the National Greening Program (NGP) and Enhanced NGP, we would like to request for a meeting on January 28, 2022 at 10:00 am onwards with the following concerned DENR officials and NGP focal team:

- a. Atty. Juan Miguel T. Cuna, Undersecretary for Field Operations and Environment
- b. Mr. Marcial C. Amaro, Jr., Assistant Secretary for Policy, Planning and Foreign Assisted and Special Projects, and FMB Director, in concurrent capacity
- c. Ms. Ma. Teresa G. Aquino, Chief, Forest Resources Conservation Division, FMB
- d. Mr. Cris Angelo N. Vispo, In-charge, Reforestation and Forest Rehabilitation Section/NGP Coordinating Office, FMB

The agenda will focus on the submission of overall assessment on the survival rate of the NGP accomplishment for CYs 2011-2016, which until now are still on partial status.

Thank you very much for your unwavering support to this audit undertaking.

Very truly yours,


MARITES AVODTOJAN
Supervising Auditor

MAO/VQM
Request for a Meeting on 1.28.22

Relevant Agreements during the 28 Jan 2022 Meeting with the COA

#	Agreements	Responsible Office/s
2	Organize a meeting with DENR Regional Offices, FMB, Usec. for FOE, Asecs. for FOE, DENR Regional Offices and other concerned offices in order to level-off the instructions of COA re filling-up of the templates for the data request, and explain the request for the recognition of impairment loss	FMB Usec. for FOE
3	Auditor Odtojan to present during the meeting and explain the templates to be filled-out by the field offices	COA

Status of Compliance as of 28 Jan 2022

Tasks	Request for Additional data on reports of destroyed/impaired refo projects (land area, if turned-over)*	Request for Final Response on the Interview Questionnaire conducted on Nov. 29, 2021	Schedule of SR*	Request Status of Fund Utilization (<i>Annual Expenditures by Component</i>)	Request for additional data such as Accomplishment Reports (ARs) w/ geotagged photos uploaded in URS, etc.	Request for the Breakdown of Accomplishment by Production/Protection, by species, by Region/PENRO	Assessment of NGP by Objective*
Date of Letter	Nov 23, 2021	Dec 1, 2021		Dec 1, 2021	Dec 2, 2021	Dec 6, 2021	Dec 10, 2021
Date Received by FMB		Dec 7, 2021	Dec. 2 (email)	Dec 7, 2021	Dec 7, 2021	Dec 10, 2021	Dec 10, 2021
Date Received by NGPCO			Dec. 2 (email)			Dec 13, 2021	Dec 13, 2021
No. of Days to Act On	10 working days	3 calendar days		5 calendar days	5 calendar days	3 calendar days	5 calendar days
Deadline (per COA Tracer, if indicated)	Dec 10, 2021	Dec 6, 2021		Dec 6, 2021	Dec 8, 2021	Dec 10, 2021	
Date of Submission	Dec 24, 2021 Jan. 26, 2022	Dec. 24, 2021	Dec. 24, 2021 Jan. 26, 2022	Dec. 24, 2021	Dec 24, 2021	Dec. 24, 2021	Dec. 24, 2021 Jan. 26, 2022
Remarks	Partial Compliance	Completed	Partial Compliance	Partial Compliance	Submitted available data from PPS	Partial Compliance	Partial Compliance

*Priority

Request for Additional data on reports of destroyed/impaired refo projects (dated Nov. 23, 2021)

No. of Incidence	PENRO/REGION	Total Land Area Covered by the Project	Total Project Costs per Books of Accounts	Total Land Area of Damaged/Destroyed RF	Estimated Cost of Damaged/Destroyed RF	Status of Relief (Indicate whether granted/pending/no request filed)	Remarks
2,375	TOTAL	206,525.21	2,816,641,755.84	64,099.25	1,066,729,993.46		
	NCR						no compliance yet
145	CAR	7,824.70	133,274,989.81	4,164.07	61,544,610.00	Pending	Request filed to COA on August 10, 2021
115	I	9,094.41	145,858,176.00	2,468.79	39,579,437.49		Ilocos Norte Incomplete data on Land area damaged and Damaged Cost
776	II	29,023.69	446,571,596.77	17,078.38	254,764,075.41		
127	III	4,740.35	48,149,489.04	2,191.65	30,288,652.32		
246	IVA	11,235.76	183,211,528.53	2,942.04	46,563,583.94		
286	IVB		174,306,426.00		76,242,845.49		partial submission
	V	70,512.42	409,097,007.76	20,621.62	283,386,890.62		partial submission
320	VI		275,694,781.24		119,443,481.69		partial submission
9	VII		15,672,000.00		1,923,402.00	Pending	partial submission
	VIII						no compliance yet
	IX	41,893.00	814,320,606.69	1,402.84	45,339,463.20		
140	X	10,130.01	156,462,562.00	9,212.11	82,715,781.70		
6	XI	649	8,856,992.00	74	496,219.00	No Request Filed	partial submission
1	XII	200	5,165,600.00	100.83	2,452,994.00		partial submission
204	XIII	12,127.45		3,842.92	21,988,556.60		partial submission; ongoing conduct of assessment and validation activity

Schedule of Survival Rate (December 2, 2021)

PENRO/REGION	BASED ON DENR COMPUTATION			BASED ON COA's SUGGESTED FORMULA			REMARKS
	AVERAGE SURVIVAL RATE (%) based on SR per site			AVERAGE SURVIVAL RATE (%) based on no. of seedlings survived over total no. of seedlings planted			
	TABLE 1	TABLE 2	TABLE 3	TABLE 1	TABLE 2	TABLE 3	
	NGP Sites 100 has. and above subjected to 3rd party validation	NGP Sites 100 has. and above NOT subjected to 3rd party validation	NGP Sites 100 has. and below	NGP Sites 100 has. and above subjected to 3rd party validation	NGP Sites 100 has. and above NOT subjected to 3rd party validation	NGP Sites 100 has. and below	
NATIONAL AVERAGE	69.31	79.41	77.54	65.37	75.68	72.24	Excluding Regions and PENROs that were not able to submit the requested data
NCR	90	95.6	91	90	95.7	89.6	
CAR	81.49	78	83.43	79.5	71.41	80.43	
R-1	80.23	80.51	79.6	79.12	80.5	83.54	
R-2		58.64	59.05		59.57	55.24	Cagayan has incomplete data on the number of surviving seedlings
R-3	65.76	81.26	74.42	63.89	83.34	81.26	
R-4A	34.72	75.75	80.48	35.48	70.95	75.8	Quezon has incomplete data on seedlings planted
R-4B							No compliance yet
R-5	39.8	63.08	55.06	37	66	58	Albay, Guinobatan, Cam Sur has incomplete data submitted
R-6	44	87		41	87		Partial submission
R-7	33.37			38.52			Partial submission
R-8	88.38	75.17	83.73	80.36	74.93	82.01	
R-9	83.77	90.05	87.06	82.38	85.91	85.52	For recomputation, the PENRO is still revising their submission.
R-10	85.68	87.91	83.02	85.68	86.54	83.65	Davao del sur submitted partial data
R-11	86.29	86.11	86.82	87.53	84.34	87.31	
R-12	79.05	70.87	76.15	82	71.67	75.25	Some sites have no indicated SR and count of surviving seedlings (South Cot and SK)
R-13	73.72		78.13	79.49%		85.30%	

Overall Assessment on NGP Accomplishment

[illegible]

Compliance by PENROs

NCR

Request for Additional data on reports of destroyed/impaired refo projects (land area, if turned-over)			Schedule of SR	Request Status of Fund Utilization	Request for the Breakdown of Accomplishment by Production/Protection, by species, by Region/PENRO	Assessment of NGP by Objective	
Area	Area Damaged	Cost of Area Damaged		Annual Expenditures by Component		Assessment by Region	Assessment by PENRO
			✓	no submission	no submission	no submission	no submission

CAR

[illegible]

REGION 1

Region/ PENRO	Request for Additional data on reports of destroyed/impaired refo projects (land area, if turned-over)			Remarks	Schedule of SR	Remarks	Request Status of Fund Utilization	Request for the Breakdown of Accomplishment by Production/Protection, by species, by Region/PENRO	Remarks	Assessment of NGP by Objective	
	Area	Area Damaged	Cost of Area Damaged				Annual Expenditures by Component			Assessment by Region	Assessment by PENRO
Region 1											
Ilocos Norte	✓	✓	✓	Incomplete data	✓		ongoing	✓	CENRO Laoag	ongoing	✓
Ilocos Sur	✓	✓	✓		✓	*The PENRO was not able to follow the prescribed format/annex	ongoing	ongoing		ongoing	ongoing
La Union	✓	✓	✓		✓		✓	✓		ongoing	✓
Pangasinan	✓	✓	✓		✓		ongoing	✓	CENRO Urdaneta and Alaminos	ongoing	ongoing

REGION 2

Region/ PENRO	Request for Additional data on reports of destroyed/impaired refo projects (land area, if turned-over)			Schedule of SR	Remarks	Request Status of Fund Utilization	Request for the Breakdown of Accomplishment by Production/Protection , by species, by Region/PENRO	Assessment of NGP by Objective	
	Area	Area Damaged	Cost of Area Damaged			Annual Expenditures by Component		Assessment by Region	Assessment by PENRO
Region 2	✓	✓	✓	✓		partial	ongoing	ongoing	ongoing
Batanes	✓	✓	✓	✓		ongoing	ongoing	ongoing	ongoing
Cagayan	✓	✓	✓	✓	*The PENRO was not able to follow the prescribed format/annex	ongoing	ongoing	ongoing	ongoing
Isabela	✓	✓	✓	✓		✓	ongoing	ongoing	ongoing
Quirino	✓	✓	✓	✓		✓	ongoing	ongoing	ongoing
Nueva Vizcaya	✓	✓	✓	✓		ongoing	ongoing	ongoing	ongoing

Schedule of SR- PENRO Cagayan did not follow the prescribed template (No no. of surviving trees)
Fund utilization- PENRO Isabela and Quirino only
No signature of PENROs except Schedule of SR

REGION 3

Region/ PENRO	Request for Additional data on reports of destroyed/impaired refo projects (land area, if turned-over)			Schedule of SR	Request Status of Fund Utilization	Request for the Breakdown of Accomplishment by Production/Protection, by species, by Region/PENRO	Assessment of NGP by Objective	
	Area	Area Damaged	Cost of Area Damaged		Annual Expenditures by Component		Assessment by Region	Assessment by PENRO
Region 3								
Aurora	✓	✓	✓	✓	partial	✓	✓	✓
Bataan	✓	✓	✓	✓	✓	✓	✓	✓
Bulacan	✓	✓	✓	✓	✓	✓	✓	✓
Nueva Ecija	✓	✓	✓	✓	✓	✓	✓	✓
Pampanga	✓	✓	✓	✓	✓	✓	✓	✓
Tarlac	partial	partial	partial	✓	partial	✓	✓	✓
Zambales	partial	partial	partial	✓	No compliance yet	✓	✓	✓

Note: No signature of PENROs except for Schedule of SR

REGION 4A CALABARZON

Region/PENRO	Request for Additional data on reports of destroyed/impaired refo projects (land area, if turned-over)			Schedule of SR	Remarks	Request Status of Fund Utilization	Request for the Breakdown of Accomplishment by Production/Protection, by species, by Region/PENRO	Assessment of NGP by Objective		Remarks
	Area	Area Damaged	Cost of Area Damaged			Annual Expenditures by Component		Assessment by Region	Assessment by PENRO	
Region 4A CALABARZON										
Batangas	✓	✓	✓	✓		ongoing	ongoing	non-compliant	non-compliant	submitted data but there is no assessment
Cavite	✓	✓	✓	✓		ongoing	ongoing	non-compliant	non-compliant	submitted data but there is no assessment
Laguna	✓	✓	✓	✓		ongoing	ongoing	non-compliant	✓	submitted data but there is no assessment
Quezon	✓	✓	✓	✓	incomplete submission. Some values are not present (e.g no of seedlings planted, SR. no. of planted trees Computed	ongoing	ongoing	non-compliant	non-compliant	submitted data but there is no assessment
Rizal	✓	✓	✓	✓		ongoing	ongoing	non-compliant	non-compliant	submitted data but there is no assessment

Re: Assessment of NGP by Objective
Only PENRO Laguna has its own assessment
The other PENROs only have data on seedlings planted but do not have assessment if the project
Is a success or failure

REGION 4B MIMAROPA

PENRO	Request for Additional data on reports of destroyed/impaired refo projects (land area, if turned-over)			Remarks	Schedule of SR	Request Status of Fund Utilization	Request for the Breakdown of Accomplishment by Production/Protection, by species, by Region/PENRO	Assessment of NGP by Objective	
	Area	Area Damaged	Cost of Area Damaged			Annual Expenditures by Component		Assessment by Region	Assessment by PENRO
Region 4B MIMAROPA									
Marinduque			✓	incomplete data	No compliance	No compliance	No compliance	No compliance	No compliance
Occidental Mindoro			✓	incomplete data	No compliance	No compliance	No compliance	No compliance	No compliance
Oriental Mindoro			✓	incomplete data	No compliance	No compliance	No compliance	No compliance	No compliance
Palawan			✓	incomplete data	No compliance	No compliance	No compliance	No compliance	No compliance
Romblon			✓	incomplete data	No compliance	No compliance	No compliance	No compliance	No compliance

Impaired reforestation projects - all PENROs with partial submission (no data on area & area damaged.)

REGION 5

Region/PENRO	Request for Additional data on reports of destroyed/impaired refo projects (land area, if turned-over)			Schedule of SR	Request Status of Fund Utilization	Request for the Breakdown of Accomplishment by Production/Protection, by species, by Region/PENRO	Assessment of NGP by Objective	
	Area	Area Damaged	Cost of Area Damaged		Annual Expenditures by Component		Assessment by Region	Assessment by PENRO
Region 5								
Albay	✓	✓	✓	✓	✓	✓	ongoing	ongoing
Camarines Norte	✓	✓	✓	✓	ongoing	ongoing	ongoing	ongoing
Camarines Sur	✓	✓	✓	✓	ongoing	✓	✓	✓
Catanduanes	✓	✓	✓	✓	✓	✓	✓	✓
Masbate	✓	✓	✓	✓	ongoing	✓	ongoing	ongoing
Sorsogon	✓	✓	✓	✓	✓	✓	✓	✓

REGION 6

Region/PENRO	Request for Additional data on reports of destroyed/impaired refo projects (land area, if turned-over)			Remarks	Schedule of SR	Remarks	Request Status of Fund Utilization	Request for the Breakdown of Accomplishment by Production/Protection, by species, by Region/PENRO	Assessment of NGP by Objective	
	Area	Area Damaged	Cost of Area Damaged				Annual Expenditures by Component		Assessment by Region	Assessment by PENRO
Region 6						partial as of Jan. 31, 2022				
Aklan			✓	incomplete data	Partial		No signature	No signature	No compliance	No compliance
Antique			✓	incomplete data	No compliance		No signature	No compliance	No compliance	No compliance
Capiz			✓	incomplete data	No compliance		No compliance	No compliance	No compliance	No compliance
Guimaras			✓	incomplete data	No compliance		No compliance	No compliance	No compliance	No compliance
Iloilo			✓	incomplete data	Partial		No compliance	No compliance	No compliance	No compliance
Negros Occidental			✓	incomplete data	Partial		No compliance	No compliance	No compliance	No compliance

Impaired - all PENRO with partial submission, no data on area & area damaged

Submissions as of Jan. 31, 2022:

Schedule of SR: (Table 1, no signature) Aklan - no data for contract amount and date of turn-over; NegOcc - no data for date of turn-over; Iloilo - no signature
(Table 2) Aklan - incomplete data on turn-over and number of trees
(Table 3) - no compliance yet

Fund utilization - Aklan with submission, no signature; Antique with submission, no signature

Breakdown of Accomplishment - Aklan with submission, no signature

REGION 7

Region/PENRO	Request for Additional data on reports of destroyed/impaired refo projects (land area, if turned-over)			Schedule of SR	Request Status of Fund Utilization	Request for the Breakdown of Accomplishment by Production/Protection, by species, by Region/PENRO	Assessment of NGP by Objective	
	Area	Area Damaged	Cost of Area Damaged		Annual Expenditures by Component		Assessment by Region	Assessment by PENRO
Region 7				Partial				
Bohol	✓	✓	✓	✓	on going	on going	on going	on going
Cebu	✓	✓	✓	✓	on going	on going	on going	on going
Negros Oriental	✓	✓	✓	✓	on going	on going	on going	on going
Siquijor	✓	✓	✓	✓	on going	on going	on going	on going

Partial submission on Schedule of SR on table **(100 has. below) not subjected to third party validation** and **(100 has. below) by PENRO** (on going input)

REGION 8

Region/PENRO	Request for Additional data on reports of destroyed/impaired refo projects (land area, if turned-over)			Schedule of SR	Request Status of Fund Utilization	Request for the Breakdown of Accomplishment by Production/Protection, by species, by Region/PENRO	Assessment of NGP by Objective	
	Area	Area Damaged	Cost of Area Damaged		Annual Expenditures by Component		Assessment by Region	Assessment by PENRO
Region 8	*all PENROS with incomplete data for some sites	*all PENROS with incomplete data for some sites	*all PENROS with incomplete data for some sites					
Biliran	partial	partial	partial	✓	✓	ongoing	ongoing	✓
Leyte	partial	partial	partial	✓	✓	ongoing	ongoing	ongoing
Southern Leyte	partial	partial	partial	✓	✓	ongoing	✓	✓
Samar	partial	partial	partial	✓	✓	✓	ongoing	✓
Northern Samar	partial	partial	partial	✓	✓	ongoing	ongoing	ongoing
Eastern Samar	partial	partial	partial	✓	✓	ongoing	ongoing	ongoing (CENRO Dolores only; still waiting for CENRO Borongan))

REGION 9

Region/PENRO	Request for Additional data on reports of destroyed/impaired refo projects (land area, if turned-over)			Schedule of SR	Request Status of Fund Utilization	Request for the Breakdown of Accomplishment by Production/Protection, by species, by Region/PENRO	Assessment of NGP by Objective	
	Area	Area Damaged	Cost of Area Damaged		Annual Expenditures by Component		Assessment by Region	Assessment by PENRO
Region 9	✓	✓	✓	✓				
Zamboanga del Norte	✓	✓	✓	✓	ongoing	✓	✓	✓
Zamboanga del Sur	✓	✓	✓	✓	ongoing	✓	✓	✓
Zamboanga Sibugay	✓	✓	✓	✓	ongoing	✓	✓	✓

REGION 10

Region/PENRO	Request for Additional data on reports of destroyed/impaired refo projects (land area, if turned-over)			Schedule of SR	Remarks	Request Status of Fund Utilization	Request for the Breakdown of Accomplishment by Production/Protection, by species, by Region/PENRO	Remarks	Assessment of NGP by Objective		Remarks
	Area	Area Damaged	Cost of Area Damaged			Annual Expenditures by Component			Assessment by Region	Assessment by PENRO	
Region 10											
Bukidnon	✓	✓	✓	✓	* Updates/revisions were made. For PENRO's signature	✓	✓		✓ (For RED's signature but advance copy is available)	✓	
Camiguin	✓	✓	✓	✓		✓	✓			✓	
Lanao Del Norte	✓	✓	✓	✓		✓	✓			✓	
Misamis Occidental	✓	✓	✓	✓	* Updates/revisions were made. For PENRO's signature	✓	✓			✓	
Misamis Oriental	✓	✓	✓	✓		✓	✓			✓	

Note: There were updates made today (Feb. 02, 2022). Not included in the summary presented earlier.

REGION 11

Region/ PENRO	Request for Additional data on reports of destroyed/impaired refo projects (land area, if turned-over)			Schedule of SR	Request Status of Fund Utilization	Request for the Breakdown of Accomplishment by Production/Protection, by species, by Region/PENRO	Assessment of NGP by Objective	
	Area	Area Damaged	Cost of Area Damaged		Annual Expenditures by Component		Assessment by Region	Assessment by PENRO
Region 11								Partial
Davao de Oro	✓	✓	✓	✓	ongoing	✓	ongoing	✓
Davao del Norte	partial	partial	partial	✓	partial; no signature	partial	ongoing	✓
Davao del Sur	ongoing	ongoing	ongoing	✓	ongoing	ongoing	ongoing	partial
Davao Occidental	✓	✓	✓	✓	✓	✓	ongoing	✓
Davao Oriental	✓	✓	✓	✓	ongoing	✓	ongoing	✓

REGION 12

As of February 2, 2022

Region/PENRO	Request for Additional data on reports of destroyed/impaired refo projects (land area, if turned-over)			Schedule of SR	Request Status of Fund Utilization	Request for the Breakdown of Accomplishment by Production/Protection, by species, by Region/PENRO	Remarks	Assessment of NGP by Objective	
	Area	Area Damaged	Cost of Area Damaged		Annual Expenditures by Component			Assessment by Region	Assessment by PENRO
Region 12						ongoing		ongoing	
North Cotabato	N/A	N/A	N/A	✓	No compliance yet	✓			✓
South Cotabato	✓	✓	✓	✓	No compliance yet	✓			✓
Sarangani	✓	✓	✓	✓	No compliance yet	✓			✓
Sultan Kudarat *CENRO Tacurong only	✓	✓	✓	✓	No compliance yet	✓			✓

REGION 13

Region/PENRO	Request for Additional data on reports of destroyed/impaired refo projects (land area, if turned-over)			Remarks	Schedule of SR	Remarks	Request Status of Fund Utilization	Request for the Breakdown of Accomplishment by Production/Protection, by species, by Region/PENRO	Assessment of NGP by Objective	
	Area	Area Damaged	Cost of Area Damaged				Annual Expenditures by Component		Assessment by Region	Assessment by PENRO
Region 13										
Agusan del Norte	partial	partial	partial	incomplete data	Partial	incomplete data	No compliance yet	No compliance yet	No compliance yet	No compliance yet
Agusan del Sur	partial	partial	partial	incomplete data	Partial	incomplete data	No compliance yet	No compliance yet	No compliance yet	No compliance yet
Dinagat Islands	✓	✓	✓		Partial	incomplete data	No compliance yet	No compliance yet	No compliance yet	No compliance yet
Surigao del Norte	partial	partial	partial	incomplete data	Partial	incomplete data	No compliance yet	No compliance yet	No compliance yet	No compliance yet
Surigao del Sur	partial	partial	partial	incomplete data	Partial	incomplete data	No compliance yet	No compliance yet	No compliance yet	No compliance yet

Impaired - incomplete data, some sites have no indicated area/area damaged/cost of damage

Schedule of SR - incomplete data, some sites have no indicated SR/number of seedlings/date of turn-over

THANK YOU!



**FOREST
MANAGEMENT
BUREAU**
Harnessing forestry science for sustainable development

Agreements

Initial only. For further checking.

Issues/Observations	Recommendations/Answers	Responsible Office/s
1. "Trees Planted"	Use "Seedlings that survived after the 3rd year Maintenance and Protection" = Seedlings Planted x %SR	Field Offices
2. Computation of Survival Rate	Do not divide by the number of sites (for further study) Use the data after the 3rd year Maintenance and Protection (during the end of the contract)	Field Offices FMB
3. Cost of Damage re Impaired Sites	Use the cost during the incident	Field Offices
4. Survival Rate of 100 ha. Above but without 3rd party validation yet	Use in-house validation data (for the purpose of COA's data request only)	Field Offices
5. Accountability of Officials in case of Disallowance	PENRO will only be accountable during his time; accountability will be based on records that can be retrieved. Once the sites are turned-over to the new PENRO, accountability will be his/her. (Policy subject to further study.)	Field Offices FMB DENR
6. Multi-year contracts/budgeting	FMB/DENR will coordinate with DBM	FMB/DENR
7. What happened with seedlings damaged by stray animals in the field? Are there reports?	FMB to draft memo reiterating the need to report the incident to the DENR, LGUs and/or other concerned offices, and to strengthen IEC implementation	FMB

Initial only. For further checking.

Issues/Observations	Recommendations/Answers	Responsible Office/s
8. Reporting of 15% loss as impairment	Report actual SR as of turnover; subsequent loss after turnover of the project is what will be reported to the COA	Field Offices
9. Are sites damaged by Odette included in force majeure? Plantations in Surigao del Norte and Dinagat are totally damaged. Request to delete from book of accounts needed?	Yes. All damage should be reported and ROA is requested	Field Offices
10. Change of regional WFP (establishment of plantation to rehab of certain areas due to damage brought by Odette)	Region to submit copy of JEV clearly stating the amount	Field Offices
11. Report to the Auditor informing the incident/damage/loss, and request for relief of accountability are two (2) separate documents. The report is just an attachment.	Separately 1) report to the Auditor informing the incident/damage/loss, and 2) request for relief of accountability should be separate (within 30 days after the occurrence of damage; request extension if needed prior to the lapse).	Field Offices
12. Is there a limit in terms of estimated cost of damage to request relief of accountability	No ceiling/limit	Field Offices
13. No ROA and Report submitted on damage by typhoon Odette	Report informing COA of the damage/loss should be submitted (with certification from PAGASA), PENRO may state in the report that ROA will be filed on a later date	Field Offices
14. Impaired damages from previous calamities that were not reported to COA and w/o supporting evidence	Comply with requirements and include justification that will be subject to approval of COA	Field Offices

Initial only. For further checking.

Issues/Observations	Recommendations/Answers	Responsible Office/s
15. What happens after the 3rd year? No funding?	Funding for different activity - Forest Protection. Budget for FR and FG/FPO for their TEV and hiring.	
16. Can we proceed with the conduct of ground validation for ROA in the absence of a COA Representative?	All documents required must be completed before submitting a request (which includes a validation report by the concerned office) before COA can send a representative to validate.	Field Offices
17. What happens to the seedlings damaged by animals?	Reports should be submitted to the DENR, LGUs or other concerned offices.	Field Offices
18. Progress Billing vs Financial Assistance	Gap in the words used in previous policies/templates. Already rectified in present policies/templates.	
19. No policy re NGP timber uprooted by typhoon	No guidelines yet. Remit to treasury the proceeds. Request for relief of accountability.	FMB Field Offices

Initial only. For further checking.

DEADLINE OF SUBMISSION

SUBMISSION OF DULY ACCOMPLISHED AND SIGNED TEMPLATES TO THE COA: ON OR BEFORE FEBRUARY 14, 2022

DENR DEADLINE: EARLIER THAN THE DATE ABOVE (A Memorandum will be issued by the Undersecretary for Field Operations and Environment regarding the deadline of submission.)

Templates

Template for Additional Data on Impaired NGP Sites

No. of Incidence	PENRO	CENRO	Name of Project (Identify whether NGP or ENGP)	Complete Location	Geotagged and uploaded to DENR Website	Total Land Area Covered by the Project	Total Project Costs per Books of Accounts	Total Land Area of Damaged/Destroyed RF	Estimated Cost of Damaged/Destroyed RF	No. of Trees/Seedlings Damaged**	Status of Relief (Indicate whether granted/pending/no request filed)	Remarks

***optional; if possible*

Template for Fund Utilization

Activity	PENRO/REGION	Target	Accomplishment	Allotment Based on GAA ('000)	Obligation ('000)	Disbursement ('000)	% Utilization (Obligation/	% Utilization (Disbursement/	REASONS FOR UNDERUTILIZATION
1. Survey, Mapping and (area (ha.))	REGION								
	PENRO 1								
	PENRO 2								
2. SEEDLING PRODUCTION (seedlings produced (no.))	REGION								
	PENRO 1								
	PENRO 2								
3. PLANTATION (area planted (ha.))	REGION								
	PENRO 1								
	PENRO 2								
4. PLANTATION MAINTENANCE	REGIONAL TOTAL								
- (1st Year M & P) (area maintained & protected	REGION								
	PENRO 1								
	PENRO 2								
- (2nd Year M & P- 2020	REGION								
	PENRO 1								
	PENRO 2								
- (3rd Year M & P- 2019 (area maintained & protected	REGION								
	PENRO 1								
	PENRO 2								

Template on Overall Assessment of NGP Implementation (to be filled out by the Regional Offices)

Department of Environment and Natural Resources
CORDILLERA ADMINISTRATIVE REGION
OVERALL ASSESSMENT OF NGP PROJECTS
CY 2011-2016

Table 1. Summary of Trees Planted and the Overall Assessment of NGP Accomplishments by Region

Location/ <u>PENRO</u>	Total Seedlings Planted (2011-2016)	Average Survival Rate	No. of Seedlings Survived after 3rd Year M&P (2011-2016)	TOTAL NGP EXPENDITURES BY RO (2011-2016)	OVERALL ASSESSMENT BY REGION				Remarks
					Criteria: Success/Failure				
					Poverty Reduction (Success/Failure)	Food Security (Success/Failure)	Biodiversity Conservation	Climate Change Mitigation and Adaptation	
					Comprise __% of the species planted		Comprise __% of the species planted		
Abra									
Apayao									
Benguet									
Ifugao									
Kalinga									
Mt. Province									
TOTAL									
NGP OVERALL ASSESSMENT									

Prepared by:

Certified Correct:

Verified by:

NGP Regional Coordinator

Regional Executive Director

Audit Team Leader

Template on Overall Assessment of NGP Implementation (to be filled out by the PENROs)

Department of Environment and Natural Resources
CORDILLERA ADMINISTRATIVE REGION
OVERALL ASSESSMENT OF NGP PROJECTS
CY 2011-2016

Table 1. Summary of Trees Planted and the Overall Assessment of NGP Accomplishments by PENRO

Location/ <u>PENRO</u>	Total Seedlings Planted (2011-2016)	Average Survival Rate	No. of Seedlings Survived after 3rd Year M&P (2011-2016)	TOTAL NGP EXPENDITURES BY RO (2011-2016)	OVERALL ASSESSMENT BY REGION				Remarks
					Criteria: Success/Failure				
					Poverty Reduction (Success/Failure)	Food Security (Success/Failure)	Biodiversity Conservation	Climate Change Mitigation and Adaptation	
					Comprise __% of the species planted		Comprise __% of the species planted		
Abra									

Prepared by:

Certified Correct:

Verified by:

NGP Coordinator

PENR Officer

Audit Team Leader

Template for Summary of Accomplishments by Commodity by Species (NGP CY 2011-2016)

NATIONAL GREENING PROGRAM (NGP) Summary of Actual Accomplishments by Commodity and by Species CY 2011-2016

SPECIES	COMMODITY													PROTECTION & ORNAMENTAL			
	PRODUCTION				NON-TIMBER SPECIES				HIGH VALUE CROPS					No. of Projects	Area Planted	No. of Seedlings Planted	No. of Trees Planted
	No. of Projects	Area Planted	No. of Seedlings Planted	No. of Trees Planted	No. of Projects	Area Planted	No. of Seedlings Planted	No. of Trees Planted	No. of Projects	Area Planted	No. of Seedlings Planted	No. of Trees Planted					
Falcata	XX	XX	XX	XX													
Gmelina	XX	XX	XX	XX													
Sub-total	XX	XX	XX	XX	XX	XX	XX	XX									
Rattan					XX	XX	XX	XX									
Bamboo					XX	XX	XX	XX	XX	XX	XX	XX					
Sub-total									XX	XX	XX	XX					
Coffee									XX	XX	XX	XX					
Cacao									XX	XX	XX	XX					
Jackfruit									XX	XX	XX	XX	XX	XX	XX	XX	XX
Rambutan													XX	XX	XX	XX	XX
Sub-total													XX	XX	XX	XX	XX
Narra																	
Lauan																	
Pine Tree																	
Sub-total																	
Grand Total																	

Instructions:

1. The Summary should be supported by the data from each Region and PENRO.
2. Add Rows for more species, if necessary.

Certified Correct:

Prepared by:

***REPLACE "NO. OF TREES PLANTED" COLUMNS WITH "NO. OF SEEDLINGS SURVIVED AFTER 3RD YR M&P"**

Template for Summary of Accomplishments by Commodity by Species (NGP CY 2017-2020)

ENHANCED NATIONAL GREENING PROGRAM (ENGP)

Summary of Actual Accomplishments by Commodity and by Species

CY 2017-2020

SPECIES	COMMODITY															
	PRODUCTION				NON-TIMBER SPECIES											
	No. of Projects	Area Planted	No. of Seedlings Planted	No. of Trees Planted	No. of Projects	Area Planted	No. of Seedlings Planted	No. of Trees Planted	No. of Projects	Area Planted	No. of Seedlings Planted	No. of Trees Planted	No. of Projects	Area Planted	No. of Seedlings Planted	No. of Trees Planted
Falcata	xx	xx	xx	xx												
Gmelina	xx	xx	xx	xx												
Sub-total	xx	xx	xx	xx												
Rattan					xx	xx	xx	xx								
Bamboo					xx	xx	xx	xx								
Sub-total					xx	xx	xx	xx								
Coffee																
Cacao									xx	xx	xx	xx				
Jackfruit									xx	xx	xx	xx				
Rambutan									xx	xx	xx	xx				
Sub-total									xx	xx	xx	xx				
Narra									xx	xx	xx	xx				
Lauan																
Pine Tree													xx	xx	xx	xx
Sub-total													xx	xx	xx	xx
GRAND TOTAL													xx	xx	xx	xx

Instructions:

- The Summary should be supported by the data from each Region and PENRO.
- Add Rows for more species, if necessary.

Prepared by:

Certified Correct:

***REPLACE "NO. OF TREES PLANTED" COLUMNS WITH "NO. OF SEEDLINGS SURVIVED AFTER 3RD YR M&P"**

Template for Schedule of Survival Rate

Table _____. Schedule of Survival Rate of NGP Reforestation Projects (100 has. and more) Subjected to Third Party Validation by PENRO by PROJECT

<u>PENRO</u>	NAME OF PROJECT/ Plantations Established	NAME OF PROJECT PARTNER	SPECIFIC LOCATION	LAND AREA PER CONTRACT	TYPES OF SPECIES	NO. OF SPECIES	CONTRACT AMOUNT	EXPIRY & DATE OF TURN-OVE R	No. of Seedlings Planted	SURVIVAL RATE	No. of Seedlings Survived after 3rd Year M&P
2011											
PENRO											
<u>Apayao</u>											

CERTIFIED CORRECT:

NGP Focal Person

CONCURRED BY:

Provincial Environment and Natural Resources Officer

Template for Schedule of Survival Rate (Table 2)

Table _____. Schedule of Survival Rate of NGP Reforestation Projects (100 has. and more) Not Subjected to Third Party Validation by PENRO by PROJECT

<u>PENRO</u>	NAME OF PROJECT	NAME OF PROJECT PARTNER	SPECIFIC LOCATION	LAND AREA	TYPES OF SPECIES	NO. OF SPECIES	CONTRACT AMOUNT	EXPIRY & DATE OF TURN-OVER	No. of Seedlings Planted	SURVIVAL RATE	No. of Seedlings Survived after 3rd Year M&P

CERTIFIED CORRECT:

NGP Focal Person

CONCURRED BY:

Provincial Environment and Natural Resources Officer

Template for Schedule of Survival Rate (Table 3)

Table _____. Schedule of Survival Rate of NGP Reforestation Projects (100 has. below) by PENRO by PROJECT

<u>PENRO</u>	NAME OF PROJECT	NAME OF PROJECT PARTNER	SPECIFIC LOCATION	LAND AREA	TYPES OF SPECIES	NO. OF SPECIES	CONTRACT AMOUNT	EXPIRY & DATE OF TURN-OVER	No. of Seedlings Planted	SURVIVAL RATE	No. of Seedlings Survived after 3rd Year M&P

CERTIFIED CORRECT:

CONCURRED BY:

NGP Focal Person

Provincial Environment and Natural Resources Officer

2018 General Appropriations Act

Special Provision on NGP, Vol 113, No. 1, p 796

5. National Greening Program. The amount of Two Billion One Hundred Forty Four Million Eight Hundred Forty Six Thousand Pesos (P2,144,846,000) appropriated herein under Forest Development, Rehabilitation, Maintenance and Protection shall be used for the following National Greening Program purposes with their corresponding amounts:

a) Two Billion Twenty Million Six Hundred Twenty Six Thousand Pesos (P2,020,626,000) for site maintenance and protection covering prior years' planting activities and site preparation and mobilization for the current year's planting activities. Release of funds shall be subject to the submission to the DBM, either in printed form or by way of electronic document, of a report on the status of accomplishment of the FY 2017 target planting activities as of September 30, 2017 including geo-tagged photos taken at a spatial resolution of 2-4 cm per pixel with time stamp; and

b) One Hundred Twenty Four Million Two Hundred Twenty Thousand Pesos (P124,220,000) for seedling or planting activities and site maintenance and protection covering current year's planting activities: PROVIDED, That, the amount of Fifty Million Pesos (P50,000,000) shall be earmarked for the planting activities and site maintenance and protection of nipa palm trees, including mangrove reforestation for the coastal campuses of state universities and colleges. Release of funds shall be subject to the submission to the DBM, either in printed form or by way of electronic document, of the FY 2018 identified sites for target planting activities, including geo-tagged photos taken at a spatial resolution of 2-4 cm per pixel with time stamp.

The DENR shall submit reports on the status of accomplishment of the NGP from 2011-2018, including the geo-tagged photos of the sites and the impact of the program to the communities, with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on DENR website for a period of three (3) years. The Secretary of Environment and Natural Resources shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.