



Republic of the Philippines  
Department of Environment and Natural Resources  
**FOREST MANAGEMENT BUREAU**  
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## MEMORANDUM

FOR : The Regional Executive Director  
DENR – MIMAROPA Region  
1515 L&S Bldg., Roxas Blvd., Ermita, Manila

FROM : The Assistant Secretary for Policy, Planning, and Foreign Assisted and  
Special Projects, and Director, in concurrent capacity

SUBJECT : **SUBMISSION OF ANNUAL ACCOMPLISHMENT REPORT  
ON CBFM-CARP PROJECTS CY 2021**

DATE : **FEB 08 2022**

This pertains to your Memorandum dated 10 January 2022 submitting the annual accomplishment report on the implementation of CBFM-CARP funded Projects for CY 2021 in your Region.

Per review of the submitted report, this Office noted that only two (2) out of four (4) Agroforestry Development projects have fully accomplished the activities indicated in the approved Work and Financial Plan, while the Financial Subsidy project is 75% accomplished. This Office understands that the implementation of the projects and target activities was affected due to the effect of COVID-19 pandemic including the recent typhoon Odette which also hit the province of Palawan, however, it is recommended to implement a catch-up plan in order to accomplish all other target activities per approved Work and Financial Plan of the CBFM-PO beneficiaries as soon as possible.

In this regard, the Region in coordination with the concerned PENRO/CENRO is being requested to assist the CBFM PO beneficiaries to fast track the procurement of the remaining project components and activities especially the plantation establishment. In addition, please also include the financial accomplishment of the project in the succeeding submission of report. Further, this Office recommends the continuous conduct of project monitoring and provision of technical assistance to CBFM PO beneficiaries for the successful implementation of the said projects.

FOR INFORMATION AND CONSIDERATION, PLEASE.

  
**MARCIAL C. AMARO, JR., CESO II**

cc: *The Undersecretary for Field Operations and Environment*

Document N° 2147554119 / 0-18864


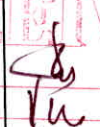

Sender MARIA LOURDES G. FERRER

Address MIMAROPA

SUBJECT Memo. dtd. Jan. 10, 2022, Submission of Annual Accomplishment Report on CBFM-CARP Projects CY 2021. (w/encls.)

Addressee (s) Office of the Director

cc Addressee

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Republic of the Philippines  
Department of Environment and Natural Resources  
**MIMAROPA Region**

JAN 10 2022

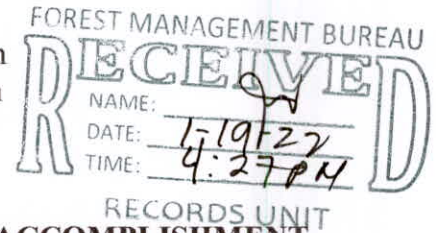
**MEMORANDUM**

**FOR** : The Assistant Secretary for Policy, Planning and Foreign  
Assisted and Special Projects and  
FMB Director, in concurrent capacity

**ATTENTION** : The Chief, Community Forestry Section  
Forest Resources Management Division

**FROM** : Regional Executive Director

**SUBJECT** : **SUBMISSION OF ANNUAL ACCOMPLISHMENT  
REPORT ON CBFM-CARP PROJECTS CY 2021**



Respectfully submitted is the annual CBFM-CARP projects accomplishment report in CY 2021 within MIMAROPA Region.

There are five (5) CBFM-CARP projects approved and awarded in CY 2021 as follows:

**Area Development**

Name of CBFM	Location	Project Title	Area Target (ha)	Area Accomplished (ha)	Percent (%) Accomplished	Remarks
Tagbisay Multi-Purpose Association	Aborlan, Palawan	Agroforestry, Fuelwood and Timber Production	50	27	54%	Ongoing plantation establishment. Typhoon Odette damage the plantation and nursery
Palbong CBFM Association	So. Palbong, Sablayan, Occidental Mindoro	Rattan Based Agroforestry Development	10	10	100%	Accomplished
Samahang Magsasaka ng Kabangkalan para sa kaunlaran	So. Kabangkalan, Sta Cruz, Occidental Mindoro	High Value Crops and Fruit Bearing Intercropped with Backyard Gardening	6	6	100%	Accomplished

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Forest Conserver CBFM Association	So. Kalibunlibu nan, Sta Cruz, Occidental Mindoro	Agroforestry Plantation with Backyard Gardening	8	6	75%	Ongoing plantation establishment
<b>Livelihood Enterprises</b>						
Yapang CBFM Association	So. Yapang, Brgy. Batong Buhay, Sablayan, Occidental Mindoro	Banana and Rootcrops Food Production	Tools 100% procured		75%	Machine slicer/cutter for procurement this January 2022

This December CY 2021, typhoon Odette traversed the CBFM area in Palawan where the plantation and nursery were damage.

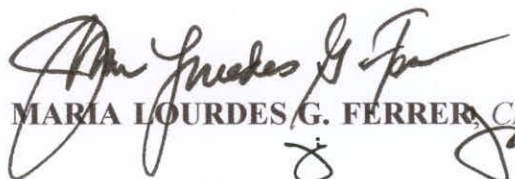
The POs implement strategies to accomplish their projects in spite of COVID 19 restrictions.

The pandemic causes delay on the procurement of planting materials and area development. As such, the Peoples Organization (POs) requested the DENR-CARP National Coordinating Office to give consideration in accomplishing the target activities. The said POs submitted catch-up plan for the completion.

Attached are the matrix showing the summary of accomplishment and geo-tagged photos.

Award of Assisting Professional activity was cancelled. The AP could not deliver the accomplishment in the end of CY 2021 due to Cash Based Budgeting. For this year, the budget of CY 2021 fund was approved as continuing. Hence, the said target activity be accomplish this CY 2022.

For information and consideration.

  
**MARIA LOURDES G. FERRER, CESO III**

 Department of Environment  
and Natural Resources  
MIMAROPA Region



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CDD/PFMS/Juna 1-3-22

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## Annual accomplishment report of CBFM-CARP Project for CY 2021

Region	Propone nt	Location	Project Title	No. of Proje cts	No. of Direct Benefi ciaries	CBFM Area	Annual Target Area for Develop ment	Budget Allocation (PhP)	Accomplishment			Nursery Operation/Seedling Production			Project Compo nent/ Livelih ood Project	SEEB Conducted			Trainings Conducted/Attended				Networ king with LGUs/ Other Agencie	Livelih ood Enterp rises	Issues/ Concerns	Remarks	
									Plantation Area Development	in has.	%					No. of Respond ents	Date Conduct ed	Status/ No. of SEEB Conduc ted	No	Title	No. of Train ees	Date Conduc ted					Conduc ted by
MIMAROPA				5								Species	Target	Accomplished				2									
Palawan				1		50																					
													Plantabl e	Non Planta ble													
1	Tagbisay Multi-Purpose Associati on	Brgy. Dumangu ena, Narra, Palawan	Agroforestry, Fuelwood, and Timber Production Project	1	69	1,800	50	1,035,000					54,035			35 responden t	Sept. 9, 2021										
											Procurement of seedlings																
											Forest trees																
									15			10	13%	Mahogany	19,995	16,165	3,830										
									15			5	6%	Acasia Manguim	19,995	14,980	5,015										
									4			5	25%	Kakauate	4,445	4445											
												Fruit Trees															
									3			1	33%	Calamansi	1,800	1,066	734										
									3			2	66%	Cacao	1,800	1,800											
									5			2	40%	Langka	3,000	2,251	749										
									5			2	40%	Coffee	3,000	3,500											
												Agri Crops															
															Papaya	500	500										
															Pineapple	500	350	150									
												Banana	500	500													
												Cassava	500	400	100												
									Tools and Equipment		100%	5 spade, 5 crobar,5 sprinkler, 5 pick mattock, 5 bolao and 100m hose															
									Procurement of Fertilizer	50 bags in organic 75 bags organic	84%	Procured 45 bags in-organic and 60 bags organic												For procure of other fertilizer			
									Working Animal	1	50%													1 working animal for procure			
										23	46%	Site Preparation															
							50		Area Planted	27	54%	Area Planted											The plantation was damage by Typhoon Odette last Decemeber 2021	Submissio n of catch-up plan			

## Annual accomplishment report of CBFM-CARP Project for CY 2021

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## Annual accomplishment report of CBFM-CARP Project for CY 2021

Region	Propone nt	Location	Project Title	No. of Proje cts	No. of Direct Benefi ciaries	CBFM Area	Annual Target Area for Develop ment	Budget Allocation (PhP)	Accomplishment			Nursery Operation/Seedling Production				Project Compo nent/ Livelih ood Project	SEEB Conducted			Trainings Conducted/Attended				Networ king with LGUs/ Other Agencie	Liveli hood Enterp rises	Issues/ Concerns	Remarks	
									Plantation Area Development	in has.	%						No. of Respond ents	Date Conduct ed	Status/ No. of SEEB Conduc ted	No	Title	No. of Train ees	Date Conduc ted					Conduc ted by
														Plantabl e														
2	Samanan g Magsasak a ng Kabangk alan para sa	So. Kabangka lan, Pinagturil an, Sta Cruz	High Value Crops and Fruit Bearing Intercropped with Backyard Gardening	1	16	319	6	154,000.00	Procurement of seedlings				4,587	5,663			120	August 10-11,							Payment of 10% retention after attaining 100% survival	Procured Cacao, Calamansi and coffee seedlings was delivered		
																		34	male									
													intercrop	100%	Gmelina	917	1,014		86	female								
									2			Fruit Tree and High Value Crops																
									2				2	100%	Coffee	1,835	1,851											
									2				2	100%	Calamansi	1,376	1,382											
									2				2	100%	Cacao	1,376	1,416											
									Procurement of Cashcrops	Procured	100%	a. eggplan	10												Agricrops and fertilizer already procured			
								Procured		100%	b. string b	10																
								Procured		100%	c. ampalay	10																
								Procured		100%	d. Squash	10																
								Procured		100%	e. Okra	10																
									Procurement of Fertilizer	Procured	100%	Organic	15															
								Procured		100%	In-Organic	6																
									Plantation Establishment	6 ha	100%	Area Planted													100% area planted			
													Plantabl e	Not Planta ble														
3	Forest Conserve r CBFM Associati on	So. Kalibunli bunan, Pinagturil an, Sta Cruz	Agroforestry Plantation with Backyard Gardening	1	20	180	8	126,000.00	Procurement of seedlings				4,967	4,700	200		109	August 12-13,										
											Forest Trees								48	Male								
									2				2	100%	Narra	1,835	1,862		61	female								
									2				2	100%	Auri	2,444	2,465											
									4				2	50%	Manggo	688	488	200										
												Agri Crops																
													Procured	100%	Eggplant	10												
										Procured	100%	Ampalaya	10															
										Procured	100%	Squash	10															


Annual accomplishment report of CBFM-CARP Project for CY 2021

Region	Proponent	Location	Project Title	No. of Projects	No. of Direct Beneficiaries	CBFM Area	Annual Target Area for Development	Budget Allocation (PhP)	Accomplishment			Nursery Operation/Seedling Production	Project Component/Livelihood Project	SEEB Conducted			Trainings Conducted/Attended				Networking with LGUs/Other Agencies	Livelihood Enterprises	Issues/Concerns	Remarks
									Plantation Area Development	in has.	%			No. of Respondents	Date Conducted	Status/No. of SEEB Conducted	No.	Title	No. of Trainees	Date Conducted	Conducted by			
										Procured	100%	String Beans	10											
									Tools and Equipment	Procured	100%	Sprinkel	4											
										Procured	100%	Drum	2											
										Procured	100%	Hose (1 1/2d	100m											
									Procurement of Fertilizer	Procured	100%	Organic	20											
										Procured	100%	In-Organic	8											
									Plantation Establishment	8	100%	Site preparation												
										6	75%	Area Planted												
Livelihood Enterprises																								
1	Yapang Outpost CBFM Association	So. Yapang, Brgy. Batong Buhay, Sablayan	Banana and Rootcrops Food Production	1	39	237.14		225,000	Major Equipment															Machine cutting/sliser for procure this
							1		Cutting/Sliser Machine															
									Tools															
							2		Gas Tank	Procured	100%													
							30		Cooking Utensil	Procured	100%	Cooking Utensil												
							100		Container	Procured	100%	Container												
							1		Packing Materials	Procured	100%	labelling name												

Prepared By:

  
**JAIME MANCHETA, JR.**  
 CBFM Regional Coordinator

Attested By:

  
**VICENTE B. TUDDAO, JR. Ph.D., CESO IV**  
 Assistant Regional Director for Technical

Approved By:

  
**MARIA LOURDES G. FERRER, CESO III**  
 Regional Executive Director





**Geotagged Photos of Tagbisay Multi-Purpose CBFM Association Damage Nursery and  
Plantation**

**Nursery**





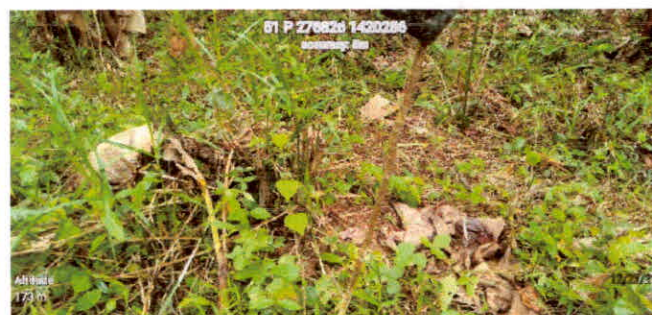


## Geotagged Photos Area Plantation of Palbong CBFM Association

### Rattan Species



### Gmelina Species







**Geotagged Photos Area Plantation Samahang Magsasaka ng Kabangkalan para sa Kaunlaran**

**Coffee Species**



**Cacao Species**

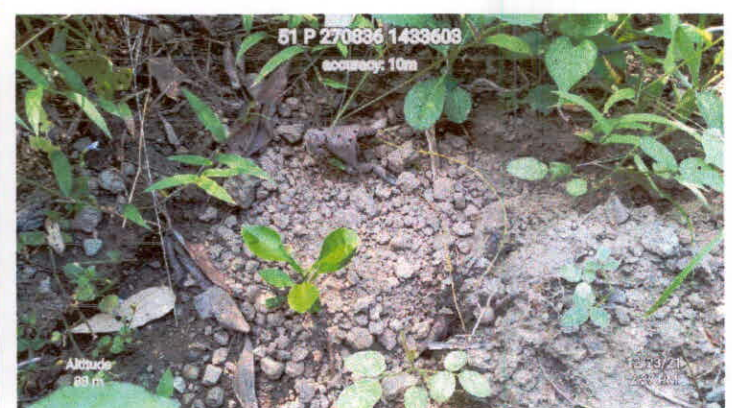
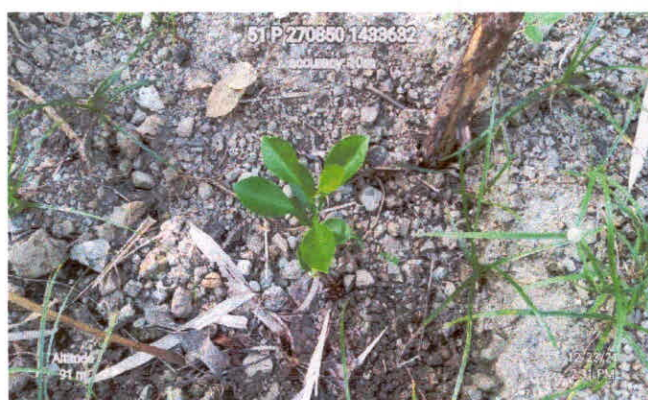




## Gmelina Species



## Calamansi Species



2



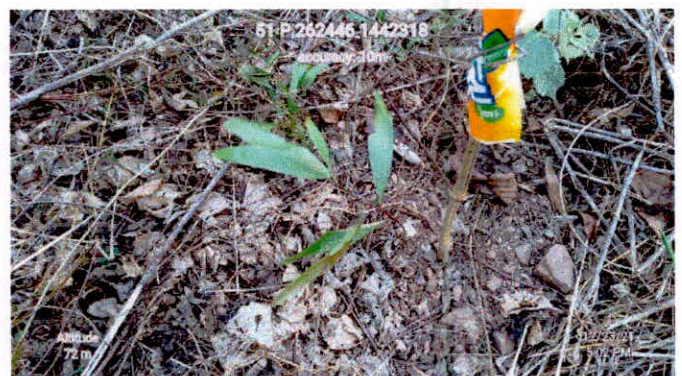
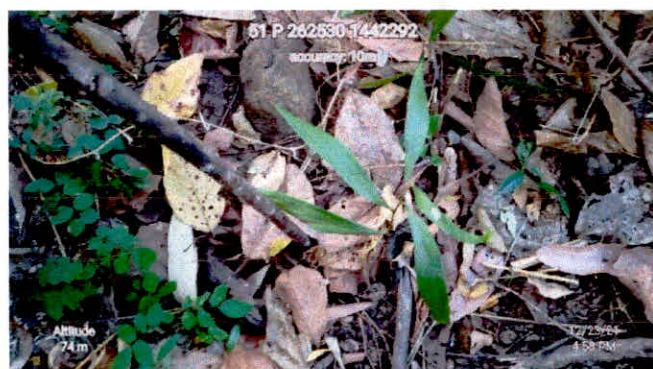
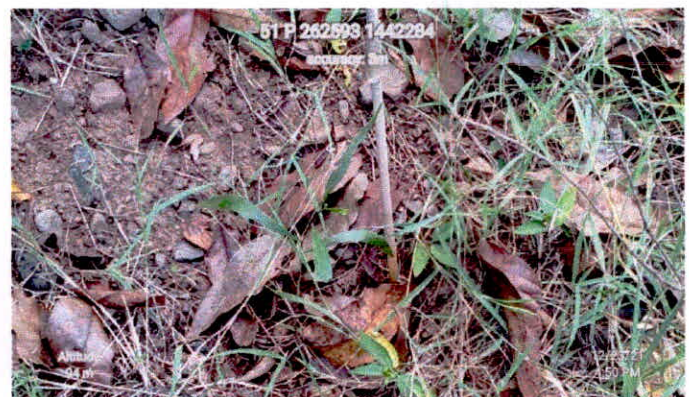


## Geotagged Photos Area Plantation Forest Conserver CBFM Association

### Narra Species



### Auri Species

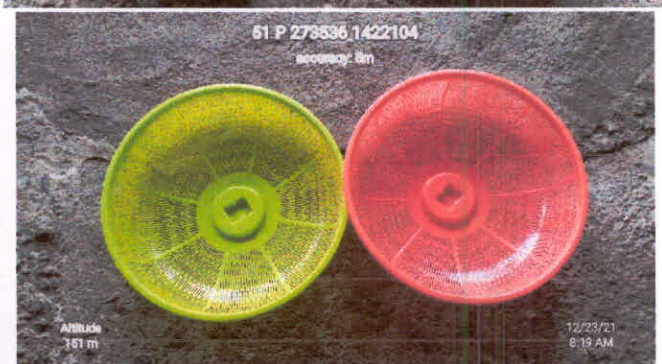






## Geotagged Photos of Procured Equipment/Tools of Yapang Outpost CBFM Association

### Tools/Gas Tanks and Label Name



8



