

How to Fill-Out the RRP-PCB Forms?

Form OM-15: CCAM-DRR PCB Form No. 1 (RRP-prescribed)

Program Convergence Budgeting Agency Program/Activity/Project (P/A/P) Description

1. Indicate the name of the Department or Agency filling up the form.
2. Specify the title of the proposed Program/Activity/Project (P/A/P).
3. Put the Unified Accounts Code Structure or UACS of the P/A/P.

Note: UACS is a government-wide harmonized budgetary, treasury and accounting code classification framework jointly developed by the Department of Budget and Management (DBM), the Commission on Audit (COA), the Department of Finance (DOF) and the Bureau of the Treasury (BTr) to facilitate reporting of all financial transactions of agencies including revenue reporting.

4. Indicate the appropriate CC Typology Code for the proposed P/A/P using the National CCET Typology Code Manual.
5. Classify the P/A/P according to the following and check the appropriate box:
 - a. Existing P/A/P (Tier1) - covers ongoing P/A/Ps and commitments at the same scope and quantity
 - b. Existing P/A/P for expansion - allocation of fiscal space for new P/A/Ps or expansion of existing P/A/Ps in terms of scope, beneficiaries, timeframe or outputs
 - c. Existing P/A/P for redesign - allocation of fiscal space for realignment of Tier 1 resources among P/A/Ps, and scaling up of activities as a result of policy change not previously approved
 - d. New P/A/P

Note: Tier 2 refers to..

- *P/A/Ps that are high priority, implementation-ready and compliant with the PIP and TRIP guidelines*
- *Realignment of Tier 1 allocation across P/A/Ps*
- *Cost of scaling up of activities*

6. Identify which among the following CCAM-DRR Roadmap Outcome/s the proposed P/A/P support/s and check the corresponding box:
 - a. Increased resilience of vulnerable communities
 - b. Ensured adequate supply of clean air, water, and other natural resources
 - c. Increased resilience of critical infrastructure
 - d. Enhanced knowledge, access to information and institutional capacities

Note: Refer to Annex A. CCAM-Roadmap (2018-2022) for more guidance.

7. Identify which among the the RRP Key Investment Area/s does the P/A/P support and check the corresponding box:
 - a. Social enterprise development, entrepreneurship and innovation
 - b. Integrated water resources management
 - c. Enhancing coastal protection
 - d. Climate/disaster information services
 - e. Seismic resiliency
8. Identify what type of climate and/or disaster risk does the P/A/P address and check the appropriate box
 - a. Rain-induced landslide
 - b. Typhoons
 - c. Storm-surge
 - d. Flooding
 - e. Earthquake
 - f. Drought
 - g. Others (specify): _____
9. Linked to the 4 outcomes of the CCAM-DRR Roadmap, identify which of the RRP Key Investment Area Components does the P/A/P support and check the specific component/s the project is under.
10. Check which among the following does the P/A/P support.
 - a. Link to RRP results framework objectives, indicators and targets
 - b. Use of climate and/or disaster risk information as basis for the proposed investment
 - c. Climate-resilient design features of the proposed investment
 - d. Environmental risks to be addressed or impacts to be generated
 - e. Convergence/synergies with resilience investments by other NGAs encouraged
 - f. Sustainability
 - g. Scalability and replicability
 - h. Consideration of gender and/or poverty impacts
 - i. IATF Forward Plan (refer to the list of priority ENR and CCA-DRRM programs and projects)
 - j. Water security and resiliency
 - k. Key Programs of the Task Force Build Back Better in its Priority Sites for 2023
 - l. Greening the Philippines' COVID-19 Response and Recovery Programme
11. Rate (self) the P/A/P according to the criteria for proposals set by the Department of Budget and Management (DBM).
12. Specify the objective/s of the proposed P/A/P.

13. Briefly describe the components and activities of the proposed P/A/P.
Note: You may cite records of disasters, climate projections or any other relevant data to justify/support their proposals, especially for provinces which are not considered under the 24 climate-vulnerable provinces. Data sources may be included in the PAP Objective section. Specify briefly how the PAP will address the cited climate- and disaster-risks in the proposed geographic focus.
14. Identify the target province/s of the P/A/P. Kindly specify the name of the province if not included in the 24 priority climate-vulnerable provinces of the CCAM-DRR Roadmap.
15. Identify who are the other agencies relevant in the planning and implementation of the P/A/P.
16. List down the performance indicators for the P/A/P and specify the corresponding accomplishments and targets for each indicator per year (2021-2026).
17. Provide the actual and proposed budget for the project from 2021-2026.
18. Provide the information being required.

BP FORM 202-A
CONVERGENCE PROGRAMS AND PROJECTS

1. Indicate the name of the Cabinet Cluster to which the proposed P/A/P is under. For the Risk Resiliency Program, it is under the Cabinet Cluster on Climate Change Adaptation, Mitigation, and Disaster Risk Reduction.
2. Specify the name of the P/A/P.
3. Identify who are the concerned agency/ies who will implement the project and indicate the component activities related to the P/A/P.
4. Briefly describe the P/A/P and its objectives.

Note: You may cite records of disasters, climate projections or any other relevant data to justify/support their proposals, especially for provinces which are not considered under the 24 climate-vulnerable provinces. Data sources may be included in the PAP Objective section. Specify briefly how the PAP will address the cited climate- and disaster-risks in the proposed geographic focus.

5. Indicate the UACS Code of the P/A/P and provide the funding requirement for 2021-2026. For FY 2023, specify the budget allotted under Tier 1 and/or Tier 2.
6. List down the performance indicators for the P/A/P and specify the respective targets and accomplishments for each indicator per year (2021-2026).

7. Identify the strategies and activities/projects to achieve the targets of the P/A/P,
8. Identify the proposed measures needed to address the related implementation issues and gaps of the P/A/P.
9. Provide the information being required.