

ANNEX B

(Name of Agency) Procurement Monitoring Report as of month/day/year

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
Fund 101	Procurement of various branded and brand new ICT equipment ofr DENR-PENRO Marinduque	ICT	YES	Competitive Bidding	03-Dec-20	04-Dec-20			29-Dec-20		12-Jan-21	29-Dec-20	29-Jan-21		15-Feb-21	01-Mar-21		GOP	580,000.00		580,000.00	579,560.00		579,560.00		n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Hiring of Licensed Blue Guard/Security Guard Services for May 1, 2021 to December 31, 2021	Administrative	YES	NP-53.1 Two Failed Biddings	17-Nov-20	25-Mar-21			15-Apr-21		20-Apr-21	15-Apr-21	21-Apr-21	21-Apr-21	21-Apr-21			GOP	160,000.00	160,000.00		159,221.03	159,221.03			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Provision of surveying Services for the 250 Public Residential Lands and 50 Public Agricultural Lands	Regulation Permitting Section	YES	NP-53.9 - Small Value Procurement	16-Dec-20	10-Jan-21			29-Jan-21		08-Feb-21	29-Jan-21	19-Feb-21	05-May-21	26-Feb-21			GOP	510,000.00	510,000.00		510,000.00	510,000.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Supply and Delivery of Field Equipment for official use of Monitoring and Enforcement Section within the Jurisdiction of PENRO Marinduque	Monitoring & Enforcement Section (MES)	YES	NP-53.9 - Small Value Procurement	16-Dec-20	24-Dec-20			21-Jan-21			21-Jan-21	22-Jan-21		01-Feb-21	05-May-21		GOP	40,000.00		40,000.00	39,000.00		39,000.00		n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Procurement of Geotagging Equipment to be used for Enhanced National Greening Program Activities	Conservation Development Section/NGP	YES	NP-53.9 - Small Value Procurement	16-Dec-20	18-Jan-21			21-Jan-21			21-Jan-21	22-Jan-21		01-Feb-21	29-Mar-21		GOP	160,000.00	160,000.00		148,000.00		148,000.00		n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Supply and Delivery of Surveillance Equipment for official use of Monitoring and Enforcement Section within the Jurisdiction of PENRO Marinduque	Monitoring & Enforcement Section (MES)	YES	NP-53.9 - Small Value Procurement	16-Dec-20	03-Feb-21			08-Feb-21			08-Feb-21	08-Feb-21		10-Feb-21			GOP	50,000.00		50,000.00	49,500.00		49,500.00		n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Supply and Delivery of Motorcycle for official use of Monitoring and Enforcement Section within the Jurisdiction of PENRO Marinduque	Monitoring & Enforcement Section (MES)	NO	NP-53.9 - Small Value Procurement	16-Dec-20	03-Feb-21			08-Feb-21			08-Feb-21	08-Feb-21		10-Feb-21			GOP	220,000.00		220,000.00	219,000.00		219,000.00		n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Request for Quotation for the Procurement of various Information and Communication Technology (ICT) Equipment and Website Subscription	ICT	NO	NP-53.9 - Small Value Procurement	06-May-21	12-May-21			17-May-21			17-May-21	17-May-21		20-May-21			GOP	133,000.00	133,000.00		132,996.00	132,996.00			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Supply and Delivery of Various ICT Equipment and supplies for Official use of DENR PENRO Marinduque	ICT	NO	NP-53.9 - Small Value Procurement	27-May-21	05-Jun-21			08-Jun-21			08-Jun-21	08-Jun-21		10-Jun-21			GOP	415,000.00	415,000.00		331,252.45	331,252.45			n/a	n/a	n/a	n/a	n/a	n/a	
	Procurement of supplies and Materials for the Repair of Cages and Other Structures in Marinduque Wildlife Sanctuary	CDS	NO	NP-53.9 - Small Value Procurement	15-Jun-21	6/28/21			01-Jul-21			01-Jul-21	05-Jul-21		13-Jul-21			GOP	99,960.00	99,960.00		98,905.00	98,905.00			n/a	n/a	n/a	n/a	n/a	n/a	
	Provision of Meal re-Capacity Training for Selected Personnel from DENR PENRO, Partner Agencies and Representatives from 6 Municipalities on Cave Conservation and Cave Resources Management	CDS	NO	NP-53.9 - Small Value Procurement	01-Jul-21	7/22/21			26-Jul-21			26-Jul-21	27-Jul-21		29-Jul-21			GOP	81,700.00	81,700.00		81,320.00	81,320.00			n/a	n/a	n/a	n/a	n/a	n/a	
	Procurement of Pneumonia and Flu Vaccines for Official Use of DENR PENRO Marinduque	Administrative	NO	NP-53.9 - Small Value Procurement	07-Sep-21	9/16/21			20-Sep-21			20-Sep-21	20-Sep-21		27-Sep-21			GOP	148,000.00	148,000.00		148,000.00	148,000.00			n/a	n/a	n/a	n/a	n/a	n/a	
	Procurement of various ICT equipment and supplies	Planning	NO	NP-53.9 - Small Value Procurement	07-Sep-21	9/16/21			20-Sep-21			20-Sep-21	20-Sep-21		27-Sep-21			GOP	280,000.00	280,000.00		227,250.00	227,250.00			n/a	n/a	n/a	n/a	n/a	n/a	
	Procurement of Various Office Supplies and Field Supplies Essential for the Conduct of Activities under Biodiversity Conservation Unit	CDS	NO	Shopping	07-Sep-21	9/16/21			20-Sep-21			20-Sep-21	20-Sep-21		27-Sep-21			GOP	104,500.00	104,500.00		82,800.00	82,800.00			n/a	n/a	n/a	n/a	n/a	n/a	
	Procurement of Various Office Supplies and Field Equipment Essential for the Conduct of Coastal and Marine Monitoring	CDS	NO	Shopping	07-Sep-21	9/16/21			20-Sep-21			20-Sep-21	20-Sep-21		27-Sep-21			GOP	75,240.00	75,240.00		66,900.00	66,900.00			n/a	n/a	n/a	n/a	n/a	n/a	
	Procurement of Various Office Equipment and Supplies for Official use of DENR PENRO Marinduque	Planning	NO	NP-53.9 - Small Value Procurement	07-Sep-21	9/13/21			20-Sep-21			20-Sep-21	20-Sep-21		27-Sep-21			GOP	92,000.00	92,000.00		69,796.00	69,796.00			n/a	n/a	n/a	n/a	n/a	n/a	
	Procurement of Covid Health Kit for official use of DENR PENRO Marinduque	Administrative	NO	NP-53.9 - Small Value Procurement	20-Sep-21	9/23/21			27-Sep-21			27-Sep-21	27-Sep-21		29-Sep-21			GOP	107,060.00	107,060.00		88,510.00	88,510.00			n/a	n/a	n/a	n/a	n/a	n/a	
	Procurement of Various Office Supplies for official use of DENR PENRO Marinduque	Administrative	NO	NP-53.9 - Small Value Procurement	07-Sep-21	Oct. 6, 2021			11-Oct-21			11-Oct-21	13-Oct-21		18-Oct-21			GOP	111,980.00	111,980.00		110,292.00	110,292.00			n/a	n/a	n/a	n/a	n/a	n/a	
	Provision for Meals and Snacks re-Year -End Assessment for CY 2021 on December 13-14, 2021	Administrative	NO	NP-53.9 - Small Value Procurement	11/26/21	11/30/21			03-Dec-21			03-Dec-21	06-Dec-21		10-Dec-21			GOP	113,000.00	113,000.00		111,870.00	111,870.00			n/a	n/a	n/a	n/a	n/a	n/a	


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Fund 101	Consulting Services for the Provision of Services for the Demarcation of Boundaries of Legislated Protected Area- Marinduque Wildlife Sanctuary (PA-MWS) for the 260 Corners including 6 Reference Monuments in Parcel I and Undermarked Corners at Parcel II.	Protected Area	YES	Competitive Bidding	02-Feb-21	18-May-21	02-Jun-21	27-May-21	15-Jun-21	16-Jun-21		15-Jun-21	09-Aug-21		31-Aug-21		GOP	3,900,000.00	3,900,000.00		3,450,000.00	3,450,000.00			n/a	n/a	n/a	n/a	n/a	n/a	
	Provision of 12-month security services for DENR PENRO Marinduque	Administrative	YES	Competitive Bidding	02-Nov-21	04-Jan-21			26-Nov-21		03-Dec-21	26-Nov-21	16-Dec-21		21-Dec-21		GOP	240,000.00	240,000.00		238,831.55	238,831.55			n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Provision of Services for the Demarcation of 43 corners & Fabrication/installation of 283 signages within parcel 1&2 of protected area-MWS	Protected Area	YES	Competitive Bidding	26-Nov-21	07-Dec-21	16-Dec-21		31-Dec-21		05-Jan-22	31-Dec-21	10-Jan-22		12-Jan-22		GOP	2,484,500.00	2,484,500.00		1,900,000.00	1,900,000.00			n/a	n/a	n/a	n/a	n/a	n/a	
Total Allotted Budget of Procurement Activities																		10,105,940.00													
Total Contract Price of Procurement Activities Conducted																					8,843,004.03										
Total Savings (Total Allotted Budget - Total Contract Price)																					1,262,935.97										
ON-GOING PROCUREMENT ACTIVITIES																															
Fund 101	Public Land Survey (PLS) 2022	Regulation Permitting Section	YES	Competitive Bidding	26-Nov-21	07-Jan-21			28-Jan-22			28-Jan-22					GOP	500,000.00	500,000.00						n/a	n/a	n/a	n/a	n/a	n/a	
Fund 101	Supply and Delivery of Two (2) Laptops for official use of DENR PENRO Marinduque	NGP	YES	Competitive Bidding	26-Nov-21	07-Dec-21			28-Jan-22			28-Jan-22					GOP	200,000.00	200,000.00						n/a	n/a	n/a	n/a	n/a	n/a	
Total Allotted Budget of On-going Procurement Activities																		700,000.00													

Prepared by:


  
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Recommended for Approval by:


  
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