MIMAROPA REGIONAL STATISTICAL DEVELOPMENT PROGRAM (RSDP) 2018-2023 Updates for CY 2021 - 2023

The matrix provides basic but important information needed in the updating of the MIMAROPA Regional Statistics Development Program (RSDP) 2018-2023. Include only agency's statistical development programs and activities (SDPAs) programmed/planned for CY 2021 to 2023, whether continuing, new or proposed. Thank you.

Agency Name:	Philippine Statistics Authority Regional Statistical Service Office MIMAROPA						
Program Outcome / Output List all specific statistical programs of your agency and classify them following the five major components of the RSDP.	Statistical Activity / Project List all activities and projects including those locally-funded and foreign- funded projects that are in line and will contribute to the achievement of your program. (2)	Brief Description Describe briefly each of the statistical activities and projects in Column (2), and provide information on the specific objects, expected outputs, and the policy relevance. Likewise, include if there are changes and/or improvements in the system. (3)	Period Covered Indicate the specific target date of implementation. The start date is the month and year when it starts operating while the end date is the month and year of target completion. (4)	Frequency of Conduct Indicate the frequency of conduct of the corresponding statistical activities and projects in Column (2). Eg. Triennial (2018, 2021), Annual (2021), Semestral (Jan, Jul), Quarterly (Mar, Jun, Sep. Dec), etc. (5)	Geographic Disaggregation Indicate available disaggregation of the resulting data produced/compiled thu the activity, whether regional, municipal, or up to the barangay level. (6)	Budget Allocation Indicate the budget allocated for the specified activities and proiects in Column (2).	Remarks Indicate if the project is on-going / programmed (with budget) or proposed (without budget). Indicate if the project is a collaborative statistical activity or proiect with other agencies and indicate the name of partner agency. (8)
A. Coordination within the Region This involves the identification of statistical in		nd putting up coordination mechanisms with other a	gencies and local governn	nent units.	•		
Address data requirements and innovations in the generation of statistics at the provincial level	Identification and monitoring of Statistical Development Programs and Activities (SDPAs) that will enhance the generation of high quality statistics at the local level; Formulation of Provincial Statistical Development Program (PrSDP)	OUTPUT: Number of consultative workshops conducted; OUTCOME: Identified SDPAs to be implemented by LGUs or downloaded by their counter-part at the regional level for 2022-2023 and those SDPAs to be implemented beyond 2023 as part of the PrSDP 2024-2029; approved RSC/PSC Resolutions	2023	Annual	N/A	400,000.00	
Harmonizing administrative-based data to standard definitions, concepts and classifications	Implementation of Statistical Survey Review and Clearance System (SSRCS)	OUTPUT: Number of conducted SSRCS trainings and dissemination fora OUTCOME: Comparability of statistical data across LGUs; Clear definition and concepts of terminologies used in the survey; Avoidance of duplicate LGU-based surveys with existing surveys of PSA and other Regional Line Agencies (RLAs)	2022-2023	Quarterly	N/A	200,000.00	
		OUTPUT: Number of offices in LGUs participated in the ARRCS training OUTCOME: Harmonized administrative forms and other related data collection systems of LGUs	2022-2023	Semi-annual	N/A	200,000.00	
		OUTPUT: approved PSC Resolution; number of conducted PSIC workshops / dissemination fora OUTCOME: Uniform classification system used by LGUs in registering establishments	2022-2023	Annual	N/A	200,000.00	

	1						
Program Outcome / Output List all specific statistical programs of your agency and classify them following the five major components of the RSDP.	Statistical Activity / Project List all activities and projects including those locally-funded and foreign- funded projects that are in line and will contribute to the achievement of your program.	Brief Description Describe briefly each of the statistical activities and projects in Column (2), and provide information on the specific objects, expected outputs, and the policy relevance. Likewise, include if there are changes and/or improvements in the system.	Period Covered Indicate the specific target date of implementation. The start date is the month and year when it starts operating while the end date is the month and year of target completion.	Frequency of Conduct Indicate the frequency of conduct of the corresponding statistical activities and projects in Column (2). Eg. Triennial (2018, 2021), Annual (2021), Semestral (Jan, Jul), Quarterly (Mar, Jun, Sep, Dec), etc.	Geographic Disaggregation Indicate available disaggregation of the resulting data produced/compiled thru the activity, whether regional, municipal, or up to the barangay level.	Budget Allocation Indicate the budget allocated for the specified activities and proiects in Column (2).	Remarks Indicate if the project is on-going / programmed (with budget) or proposed (without budget). Indicate if the project is a collaborative statistical activity or project with other agencies and indicate the name of partner agency.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Seggregating MIMAROPA data from the old Region IV or even Luzon Island Group	Consultation meeting / workshop with concerned data producing agencies to generate of statistics for MIMAROPA and its provinces	OUTPUT: Number of workshops and consultation meetings conducted; approved RSC Resolutions OUTCOME: High-quality and relevant statistical data in the release of the RSET, RCES, Provincial Socio-economic Profile, Regional / Provincial SDG Watch, and Gender Statistics, and as input to the	2022-2023	Annual	N/A	200,000.00	
		Regional and Provincial Results Matrices					
You may add rows, if necessary, depending	g on the number of SDPAs accomplished	by your agency.					
B. Data Collection / Production This covers techniques, standards, method	ologies, and systems in the production, c	ollection, compilation of data.		~()			
Coordination and coming up with common set of indicators acceptable to all municipal LGUs	statistical indicators at the municipal level	OUTPUT: Identify data source agency for each statistical indicator together with its frequency and date of release and the desired level of disaggregation OUTCOME: Timely release of complete statistics from data source agencies as input for the enhanced provincial results matrices, provincial SDGs watches, GAD-based project proposals, and other publications of provincial and municipal Local Government Units (LGUs)	2022-2023	Annual	Provincial, Municipal	200,000.00	
Estimation of the economic performance of the region and its provinces/HUC	Enhancing the list of Top 25 establishments by Industrial Sector	OUTPUT: Number of workshops and consultation meetings conducted; approved RSC/PSC Resolutions OUTCOME. Complete coverage of all establishments across industrial sectors in the estimation of the Gross Regional Domestic Product and the Provincial Product Accounts	2022-2023	Annual	Provincial, Municipal	200,000.00	
Enhancing the quality of administrative data collected and compiled by government agencies used in various statistical databases and publications You may add rows, if necessary, depending	updating of statistical databases and publications	OUTPUT: Number of workshops and consultation meetings conducted; approved RSC/PSC Resolutions OUTCOME: High-quality and relevant statistical data in the release of the RSET, RCES, Provincial Socio-economic Profile, Regional / Provincial SDG Watch, and Gender Statistics	2022-2023	Annual	Provincial, Municipal	200,000.00	
	C. Data Dissemination and Use						

C. Data Dissemination and Use

This includes techniques, standards, methods and systems in the dissemination of data in the form of publication, public forum, web dissemination, and other related activities to raise awareness of the general public.

Program Outcome / Output List all specific statistical programs of your agency and classify them following the five major components of the RSDP.	Statistical Activity / Project List all activities and projects including those locally-funded and foreign- funded projects that are in line and will contribute to the achievement of your program.	Brief Description Describe briefly each of the statistical activities and projects in Column (2), and provide information on the specific objects, expected outputs, and the policy relevance. Likewise, include if there are changes and/or improvements in the system.	Period Covered Indicate the specific target date of implementation. The start date is the month and year when it starts operating while the end date is the month and year of target completion.	Frequency of Conduct Indicate the frequency of conduct of the corresponding statistical activities and projects in Column (2). Eg. Triennial (2018, 2021), Annual (2021), Semestral (Jan, Jul), Quarterly (Mar, Jun, Sep, Dec), etc.	Geographic Disaggregation Indicate available disaggregation of the resulting data produced/compiled thru the activity, whether regional, municipal, or up to the barangay level.	Budget Allocation Indicate the budget allocated for the specified activities and proiects in Column (2).	Remarks Indicate if the project is on-going / programmed (with budget) or proposed (without budget). Indicate if the project is a collaborative statistical activity or proiect with other agencies and indicate the name of partner agency.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Regularly monitoring of the pace of progress of the province and its socio-economic characteristics	Establishment of institutional systems in the maintenance and monitoring of Sustainable Development Goals (SDGs) and the Core Provincial Indicator System (CoPIS)	OUTPUT: approved PSC Resolution; number of PSA offices with Provincial SDG and CoPIS Watches OUTCOME: Sustained updating of data to statistical indicators as input in Provincial SDG and CoPIS Watches	2023	Annual	Provincial, Municipal	100,000.00	
Enhancement of data sharing among data producers and data users	Creation of databank in the generation of time series data for each indicator in SDG, CoRe-IS / CoPIS, GAD databases, Environmental Statistics, CRVS	OUTPUT: Functional and secured databank that is regularly updated (eg. quarterly or annually) that is conspicuously available at agency's website. These data serve as input to the policy and decision-making, and to the plans, programs and projects of RLAs, and provincial and municipal LGUs. OUTCOME: Increased accessibility in requesting data from partner agencies of PSA at the regional and subregional levels	2023	Annual	Provincial, Municipal	300,000.00	
Inform stakeholders on the socio- economic characteristics of the region and province through statistical products of PSA in a regular basis	Dissemination activities on the launching of statistical databases, provincial statistical publications, and results of various censuses and surveys	OUTPUT: Number of dissemination activities conducted; approved RSC/PSC Resolutions OUTCOME: Sustained updating of databases and release of statistical products	2022-2023	Semi-annual	Provincial, Municipal	200,000.00	
You may add rows, if necessary, depending	g on the number of SDPAs accomplished	by your agency.	I.			1	
D. Statistical Research and Develor This covers studies and researches made to		tical systems and processes especially in the gene	ration of data at the region	al and local level.			
Further capacitate government personnel in maintaining statistical databases and in producing dissemination, and communication of statistics	workshops on data management	OUTPUT: Number of lectures and workshops conducted OUTCOME: Increased proficiency on database management softwares	2022-2023	Semi-annual	N/A	300,000.00	
Further capacitate government personnel in communicating summarized statistical data to the general public	Conduct of lecture series, trainings and workshops on basic applied statistics with focus on data visualization through infographics and videographics, and statistical report writing	OUTPUT: Number of lectures and workshops conducted OUTCOME: Proper visualization of compiled statistical data, and communication of statistical results	2022-2023	Semi-annual	N/A	500,000.00	
Granular data on survey-based socio- economic statistics generated at the municipal level You may add rows, if necessary, depending	to generate municipal-level results	OUTPUT: Number of funded research proposals from SUCs on SAE OUTCOME: Available local level statistics as input to program and policy formulation by municipal LGUs by your agency.	2023	Annual	Provincial, Municipal	300,000.00	

Program Outcome / Output List all specific statistical programs of your agency and classify them following the five major components of the RSDP.	Statistical Activity / Project List all activities and projects including those locally-funded and foreign- funded projects that are in line and will contribute to the achievement of your program.	Brief Description Describe briefly each of the statistical activities and projects in Column (2), and provide information on the specific objects, expected outputs, and the policy relevance. Likewise, include if there are changes and/or improvements in the system.	Period Covered Indicate the specific target date of implementation. The start date is the month and year when it starts operating while the end date is the month and year of target completion.	Frequency of Conduct Indicate the frequency of conduct of the corresponding statistical activities and projects in Column (2). Eg. Triennial (2018, 2021), Annual (2021), Semestral (Jan, Jul), Quarterly (Mar, Jun, Sep, Dec), etc.	Geographic Disaggregation Indicate available disaggregation of the resulting data produced/compiled thru the activity, whether regional, municipal, or up to the barangay level.	Budget Allocation Indicate the budget allocated for the specified activities and proiects in Column (2).	Remarks Indicate if the project is on-going / programmed (with budget) or proposed (without budget). Indicate if the project is a collaborative statistical activity or proiect with other agencies and indicate the name of partner agency.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
E. Resources in the Regional Stat This pertains to capacility-building activities		ngs to equip the staff on sound statIstical processes	. Moreover, statistical hard	ware and software neede	d to carry out statistical wo	rk is included in this s	ection.
Need to increase manpower at LGU to perform statistical functions You may add rows, if necessary, depending	positions/filling-up and hiring of additional statistical personnel in data producing/compiling agencies	OUTPUT: Approved PSC Resolution; Lobbied / approved resolution at Provincial Board and Municipal Council OUTCOME: Newly formed statistical plantilla positions and units to undertake various collecting, organizing, processing, analyzing data, and publishing and maintaining compiled data	2023	Annual	N/A	TBD	

Prepared by: (9)	Approved: (10)					
Name (First Name, Middle Initial, Last Name)	Name (First Name, Middle Initial, Last Name)					
Raymond R. Lapus						
Position and Division/Unit	Designation					
Senior Statistical Specialist						
Date (mm/dd/yyyy)	Date (mm/dd/yyyy)					
11/15/2021						
	SAMI					