



Republic of the Philippines
Department of Environment and Natural Resources
FOREST MANAGEMENT BUREAU

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MEMORANDUM

FOR : The Regional Executive Director
DENR – MIMAROPA Region
1515 L&S Bldg., Roxas Blvd., Ermita, Manila

FROM : The Assistant Secretary for Policy, Planning, and Foreign Assisted and
Special Projects, and Director, in concurrent capacity

SUBJECT : **SUBMISSION OF 4TH QUARTER ACCOMPLISHMENT
REPORT ON CBFM-CARP PROJECTS CY 2021 WITHIN
MIMAROPA REGION**

DATE : **JAN 19 2022**

This pertains to your Memorandum dated 23 December 2021 submitting the 4th quarter accomplishment report on the implementation of CBFM-CARP funded Projects for CY 2021 in your Region.

Per review of the submitted report, this Office noted the following observations:

1. The Region has four (4) Agroforestry Development Projects but only the CBFM-PO Palbong CBFM Association has fully accomplished the target area for development. Other CBFM-PO beneficiaries are still on plantation establishment;
2. The equipment for the one (1) Financial Assistance/Subsidy Project is still for procurement this January 2022 due to the issue/concern of the CBFM-PO beneficiary on their BIR Tax Identification No. (TIN);
3. Conduct of Socio-Economic and Environmental Baseline (SEEB) was already conducted to four (4) Agroforestry Development project beneficiaries but not yet conducted on the beneficiary of the Financial Assistance/Subsidy project;
4. The Impact Assessment activity was not conducted due to the withdrawal and the difficulty of the Assisting Professional to accomplish the target activities for the assessment; and
5. Three (3) Organizational Development Skills Enhancement training were conducted.

This Office understands that the implementation of the projects and target activities was affected due to the effect of COVID-19 pandemic, however, all targets for the said year should be all accounted for. Hence, it is recommended to implement a catch-up plan in order to accomplish all other target activities per approved Work and Financial Plan of the CBFM-PO beneficiaries as soon as possible.

In this regard, the Region in coordination with the concerned PENRO/CENRO is being requested to assist the CBFM PO beneficiaries to fast track the procurement of the remaining project components and the conduct of project activities especially on plantation establishment. Further, this Office recommends the continuous conduct of project monitoring and provision of technical assistance to CBFM PO beneficiaries for the successful implementation of the said projects.

FOR INFORMATION AND CONSIDERATION, PLEASE.



MARCIAL C. AMARO, JR., CESO III

cc: *The Undersecretary for Field Operations and Environment*

Document-N 2147553457 16-1797g
Sender MARIA LOURDES G. FERRER
Address MIMAROPA
SUBJECT Memo. dtd. Dec. 23, 2021, Submission of 4th Quarter Accomplishment Report on CBFM-CARP Projects CY 2021 within MIMAROPA Region.

Addressee (s) Office of the Director
cc Addressee

ROUTING SLIP				
FROM	DATE/TIME RECEIVE	FOR/TO	TIME RELEASE	ACCEPTANCE REMARKS/ACTION REMARKS
Records	12/27/2021 3:46PM	OD		
<div>FOREST MANAGEMENT BUREAU RECEIVED DEC 27 2021 YBN 5:08pm OFFICE OF THE DIRECTOR</div> <div>FOREST MANAGEMENT BUREAU RECEIVED NAME: <u>Jun</u> DATE: <u>JAN 03 2022</u> TIME: <u>8:41</u> FOREST RESOURCES MANAGEMENT DIVISION</div>		FUND	12/28/21 8:34am	For info/review and record, please. Thank you 12/27
		CFF	1/3/22	For evaluation & appropriate action. THUS —y/
		Edward	1/3/22	For review, evaluation and appropriate action, please. Thanks, Rai

FOREST MANAGEMENT BUREAU
RECEIVED
NAME: CDPR
DATE: 1/3/22
TIME: 9:37
COMMUNITY FORESTRY SECTION



MEMORANDUM

DEC 23 2021

FOR : The Assistant Secretary for Policy, Planning and Foreign-Assisted and Special Projects and FMB Director, in concurrent capacity

ATTENTION : The Chief, Community Forestry Section Forest Resources Management Division

FROM : Regional Executive Director

SUBJECT : **SUBMISSION OF 4th QUARTER ACCOMPLISHMENT REPORT ON CBFM-CARP PROJECTS CY 2021 WITHIN MIMAROPA REGION**

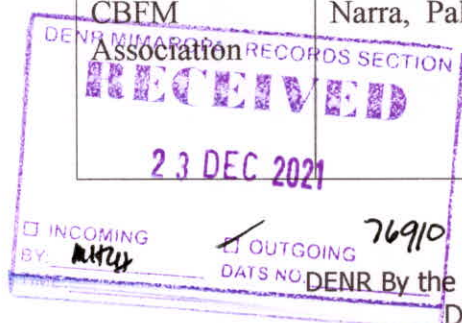


Respectfully submitting the 4th quarter CBFM-CARP projects accomplishment report for CY 2021 within MIMAROPA Region.

Hereunder the accomplished activities:

a.) Agroforestry Development.

Name of CBFM	Loaction	Project Title (Agroforestry)	Target Area (ha)	Area Planted (ha)	Remarks
1. Palbong CBFM Association	So. Palbong, Brgy. Batong Buhay, Sablayan, Occidental Mindoro	Rattan-Based Agroforestry Development Project	10	10	90% survival
2. Forest Conserver Developers Association	So. Kalibunlibunan, Brgy. Pinagturilan, Sta Cruz, Occidental Mindoro	Agroforestry Plantation with Backyard Gardening	8	6	On going out planting
3. Samahang Magsasaka ng Kabangkalan para sa Kaunlaran	So. Kabangkalan, Brgy. Pinagturilan, Sta Cruz, Occidental Mindoro	High Value Crops and Fruit Bearing intercropped with Backyard Gardening	6	4	On going planting
4. Tagbisay Multi-Purpose CBFM Association	Brgy. Dumanguena, Narra, Palawan	Agroforestry, Fuelwood and Timber Production	50	25	On going out planting. Typhoon Odette affect their activities this December 2021



INCOMING BY: *mtz*

OUTGOING BY: *mtz*

DATS NO.

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b.) Livelihood

Name of CBFM	Location	Project Title (Subsidy)	Accomplishment	Issues	Remarks
1. Yapang Outpost CBFM Association, Inc.	So. Yapang, Brgy. Batong Buhay, Sablayan, Occidental Mindoro	Banana and Root Crops Food Production	Procured Gas Tank, Cooking Utensile and Containers already accomplished	PO BIR TIN already secured	Equipment be procure on January 2022

c.) SEEB Activity.

Name of CBFM	No of Respondent		Total Respondent
	Male	Female	
Palbong CBFM Ass.	34	92	126
Forest Conserver Developers Ass.	48	61	109
Samahang Magsasaka ng Kabangkalan para sa Kaunlaran	34	86	120
Tagbisay Multi Purpose Ass.	10	25	35

d.) Impact Assessment Activity.

Cancellation of award to Assisting Professional. The AP could be difficult to accomplished the activity due to Cash Based budgeting that ends this December 31, 2021.

e.) Organizational Development Skills Enhancement.

POs trainings targeted in Occidental Mindoro and Oriental Mindoro.

Training Title	Date Conducted	Number of Participants				Total Participants
		DENR Personnel		CBFM-POs		
		Male	Female	Male	Female	
1.Organizational Development Skill Enhance of CBFM POs/Partners within Occidental Mindoro with topics Book Keeping, Tree Cutting and DA Projects for POs	July 6,7,& 8, 2021	18	10	25	11	67
2. Learning Event on Organizational Development Skill Enhancement of	November 23 & 24, 2021	11	1	10	2	24

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CBFM-CARP POs of CENRO Roxas, Oriental Mindoro topics CBFM Status in CADT, Orientation on Project Proposals and Tree Cutting						
3. Learning Event on Organizational Development Skill Enhancement of CBFM-CARP POs of CENRO Socorro, Oriental Mindoro topics CBFM Status in CADT, Orientation on Project Proposals and Tree Cutting	November 25 & 26, 2021	7	4	6	4	21

Implementation of projects was delayed due to COVID 19 pandemic and issuance of LGUs protocols that limits the mobility of the POs and PENRO/CENRO team.

Please see attached on table summary of accomplishment.

For information and record.


MARIA LOURDES G. FERRER, CESO III

CC: PMD

CDD/PFMS/Juna



Department of Environment
and Natural Resources
MIMAROPA Region



Doc ID: 76910

Accomplishment Report of CBFM-CARP Project for the 4th quarter CY 2021

Region	Proponent	Location	Project Title	No. of Projects	No. of Direct Beneficiaries	CB/M Area	Annual Target Area for Development	Budget Allocation (Php)	Accomplishment			Nursery Operation/Seedling Production	Project Component / Livelihood Project	SEEB Conducted			Trainings Conducted/Attended					Networking with LGUs/ Other Agencies/ Institutions	Livelihood Enterprises	Issues/ Concerns	Remarks
									Plantation Area Development	In has.	%			No. of Respondents	Date Conducted	Status/ No. of SEEB Conducted	No.	Title	No. of Trainees	Date Conducted	Conducted by				
MIMAROPA				5								Species	Target	Accomplished					2						
Palawan				1			50							Plantable	Non Plantable										
1	Tagbisan Multi-Purpose Association	Brgy. Dumagsena, Narra, Palawan	Agroforestry, Fuelwood, and Timber Production Project	1	69	1,800.00	50	1,035,900.00					54,035			35 respondents	Sep. 9, 2021								
							15			10	13%	Mahogany	15,995	18,168	3,830										
							15			5	6%	Acacia Mangium	15,995	14,980	5,015										
							4			5	25%	Kakaute	4,445	4,445											
												Fruit Trees													
							3			1		Calamansi	1,800	1,088	734										
							3			2	66%	Cacao	1,800	1,800											
							3			1		Langka	3,000	2,351	749										
							3					Coffee	3,000	3,500											
												Agri Crops													
												Papaya	500	500											
												Pineapple	500	350	150										
												Banana	500	500											
							5					Cassava	500	400	100										
												Tools and Equipment													
												Procurement of Fertilizer													
												Working Animal													
							50					Area Planted		25	50%	Site Preparation									
										25	50%	Area Planted													Site preparation for out planting
Occidental Mindoro				4										Plantable											
1	Pailong CBFM	So. Palang, Batang Tabay, Sablayan		1	30	\$14.97	10	187,000.00					8,585	8,585		126 respondents	July 27-30, 2021		66	July 13-14, 2021	DENR, DA, DAR				
																									COVID 19 Delta Variant increases of Positive for the whole October which affect PO mobilization and monitoring team.
										4	40%	Rattan	4,000	4,000		34 male									
										4	60%	Gmelina	4,582	4,582		92 female									
												Agri Crops													SEEB activity was moved this October due Barangay restriction.
												Procured	100%	Eggplant	10										Agri crops and tools already procured
												Procured	100%	Stringbeans	10										
												Procured	100%	Amelative	10										
												Procured	100%	Okra	10										
												Procured	100%	Squash	10										
												Tools and Equipment	Procured	100%	Sprinkler	4									
												Procured	100%	Drum	2										
												Procured	100%	Hose (1 1/2dia)	100m										
												Procurement of Fertilizer													
												Procured	100%	Organic	31										
												Procured	100%	Inorganic	10										Fertilizers already procured
												Plantation Establishment	10 ha	100%	Site Preparation										
										8 ha	80%	Area Planted													5 has area planted
														Plantable											
2	Samahang Magsasaka ng Kabanggaan para sa Kautaran	So. Kabanggaan, Pinagtitirahan, Sta Cruz	High Value Crops and Fruit Bearing Intercroped with Backyard Gardening	1	16	319	6	154,000.00					4,587	5,663		120 Participants	August 10-11, 2021								15% Mobilation Fund was already released by JENRO
																34 male									Procured Cacao, Calamansi and coffee seedlings was delivered
										4 ha	66%	Gmelina		917	1,014		86 female								SEEB activity was moved this October due to Barangay restriction.
												Procured	100%	Coffee	1,835	1,851									
												Procured	100%	Calamansi	1,376	1,382									
												Procured	100%	Cacao	1,376	1,416									
												Procured	100%	a. eggplant	10										
												Procured	100%	b. string beans	10										
												Procured	100%	c. amelative	10										Agri crops and fertilizer already procured
												Procured	100%	d. Squash	10										
												Procured	100%	e. Okra	10										
												Procured	100%	Organic	15										
												Procured	100%	In-Organic	6										
												Plantation Establishment		6 ha	100%	Site Preparation									
										4 ha	66%	Area Planted													Site preparation 100%. Area planted 4 hectares 66%.

Second Billing was processed/approved ready for deposit to the PO Land Bank Account

Seedling were inspected Sept. 23, 2021 ready for outplanting. Bankhouse 100% accomplished

Site preparation for out planting

COVID 19 Delta Variant increases of Positive for the whole October which affect PO mobilization and monitoring team.

SEEB activity was moved this October due Barangay restriction.

Agri crops and tools already procured

Fertilizers already procured

5 has area planted

15% Mobilization Fund was already released by FENRO

SEEB activity was moved this October due to Barangay restriction.

Agri crops and fertilizer already procured

Site preparation 100%. Area selected & nurtured 66%.

Accomplishment Report of CBFM-CAR3 Project for the 4th quarter CY 2021

Region	Proponent	Location	Project Title	No. of Projects	No. of Direct Beneficiaries	CBFM Area	Annual Target Area for Development	Budget Allocation (PHP)	Accomplishment			Nursery Operation/Seedling Production	Project Component / Livelihood Project	SEEB Conducted			Trainings Conducted/Attended				Networking with LGUs/ Other Agencies/ Institutions	Livelihood Enterprises	Issues/ Concerns	Remarks
									Plantation Area Development	In has.	%			No. of Respondents	Date Conducted	Status/ No. of SEEB Conducted	No.	Title	No. of Trainees	Date Conducted				
3	Forest Conservator Association	So. Kalibunibunan, Pangasinan, Sta Cruz		1	20	180	8	125,000.00	Procurement of seedlings			4,967	4,700	200	109 Respondent	August 12-13, 2021								
			Forest Trees																					
				2	25%	Narra	1,835	1,862								48 Male								
				2	13%	Auri	2,444	2,465								61 female								
				2	13%	Mansao	688	488	200															
				Agri Crops																				
				Procured	100%	Eggplant	10																	
				Procured	100%	Amorlan	10																	
				Procured	100%	Soybean	10																	
				Procured	100%	String Beans	10																	
				Tools and Equipment	Procured	100%	Sprinkler	4																
				Procured	100%	Drum	2																	
				Procured	100%	Hose (1 1/2 dia.)	100m																	
				Procurement of Fertilizer	Procured	100%	Organic	20																
				Procured	100%	In-Organic	8																	
		Plantation Establishment	8	100%	Site preparation																			
			6	75%	Area Planted																			
1	Yapang Outpost CBFM Association	So. Yaring Brgy. Estang Buhay, Sablayan	Banana and Rootcrops Food Production		1	39	237.14	225,000	Major Equipment															
									Cutlery/Silver															
									Tools															
									Gas Cook															
									Cooking Utensil															
									Cooking															
									Packing															

Prepared By:


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Assistant Regional Director for Technical Services

Approved By:


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Regional Executive Director