



REPUBLIC OF THE PHILIPPINES
REGIONAL DEVELOPMENT COUNCIL
MIMAROPA REGION

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MEMORANDUM (Ref. No. 01-067)

FOR :

Mr. Rodne R. Galicha, EDC Chairperson
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Dir. Elizer S. Salilig, BFAR MIMAROPA
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Engr. William P. Ragodon, NIA MIMAROPA
Dir. Ramon L. Rivera, PCA MIMAROPA
Atty. Teodoro Jose S. Matta, PCSO
Mr. Edel M. Dondonilla, PFIDA IV

SUBJECT : **Preparation of FY 2023 Budget Proposals**

DATE : **January 21, 2022**

1. This is to provide a copy of the National Budget Memorandum (NBM) No. 142 or the National Budget Call for FY 2023 dated January 12, 2022. The Budget Call contains budget parameters earlier set by the Development Budget Coordination Committee as well as policy guidelines and procedures to aid government agencies in the preparation and submission of their budget proposals.
2. Section 2.5 of the National Budget Call also states that the AROs shall craft annual regional plans and budgets anchored to the priority criteria stipulated in the NBM 142, coordinating their efforts with the Regional Development Council (RDC) to ensure convergence of regional programs. Moreover, Executive Order No. 325, s. 1996 mandates the RDCs to review and endorse to the national government the annual budgets of agency regional offices (AROs), state universities and colleges (SUCs), and selected government owned and controlled corporations (GOCCs).

3. In view of this, we are providing the policy guidelines on the preparation of the FY 2023 Agency Budget Proposals. The guidelines provides the standard procedures, requirements, and schedule of activities in the preparation of FY 2023 budget proposals of AROs, SUCs, and GOCCs.
4. We would also like to invite you to the RDC pre-budget consultation on February 04, 2022 (Friday) to discuss the budget call, FY 2023 Annual Investment Program, and the mechanics of the RDC Budget Review and Consultation (refer to attached activity design for details). The Zoom link details are as follows:

Zoom link: <https://bit.ly/2023Pre-BudgetForum>

Meeting ID: **829 4999 2283**

Passcode: **2023PreBF**

5. For any inquiry or clarification, you may contact Ms. Jobelle M. Cruzado, EDC Secretary and OIC-Chief of the Project Development, Investment Programming, and Budget Division of NEDA MIMAROPA, at mobile number 0939-930-1348.
6. Thank you and stay safe.

AGUSTIN C. MENDOZA
RDC Vice Chairperson
NEDA MIMAROPA Regional Director