


DENR PENRO Marinduque Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PS ITEMS	PS ITEMS							910,922.45	910,922.45	-	
Fund 101	Pesticides or Pest Repellents	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	1,114.88	1,114.88		see attached DENR-APP CSE format for details
Fund 101	PERFUMES OR COLOGNES OR FRAGRANCES	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	14,234.42	14,234.42		see attached DENR-APP CSE format for details
Fund 101	ALCOHOL OR ACETONE BASED ANTISEPTICS	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	104,959.42	104,959.42		see attached DENR-APP CSE format for details
Fund 101	COLOR COMPOUNDS AND DISPERSIONS	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	252.16	252.16		see attached DENR-APP CSE format for details
Fund 101	PAPER MATERIALS AND PRODUCTS	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	255,046.36	255,046.36		see attached DENR-APP CSE format for details
Fund 101	BATTERIES AND CELLS AND ACCESSORIES	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	6,104.11	6,104.11		see attached DENR-APP CSE format for details
Fund 101	MANUFACTURING COMPONENTS AND SUPPLIES	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	11,375.57	11,375.57		see attached DENR-APP CSE format for details
Fund 101	HEATING AND VENTILATION AND AIR CIRCULATION	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	14,961.28	14,961.28		see attached DENR-APP CSE format for details
Fund 101	MEDICAL THERMOMETERS AND ACCESSORIES	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	15,194.40	15,194.40		see attached DENR-APP CSE format for details
Fund 101	LIGHTING AND FIXTURES AND ACCESSORIES	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	3,083.10	3,083.10		see attached DENR-APP CSE format for details
Fund 101	MEASURING AND OBSERVING AND TESTING EQUIPMENT	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	318.24	318.24		see attached DENR-APP CSE format for details
Fund 101	CLEANING EQUIPMENT AND SUPPLIES	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	52,426.95	52,426.95		see attached DENR-APP CSE format for details
Fund 101	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT)	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	92,024.26	92,024.26		see attached DENR-APP CSE format for details
Fund 101	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	150,130.88	150,130.88		see attached DENR-APP CSE format for details

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PS ITEMS	PS ITEMS							910,922.45	910,922.45	-	
Fund 101	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	119,059.20	119,059.20		see attached DENR-APP CSE format for details
Fund 101	FLAG OR ACCESSORIES	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	1,139.36	1,139.36		see attached DENR-APP CSE format for details
Fund 101	PRINTED PUBLICATIONS	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	372.10	372.10		see attached DENR-APP CSE format for details
Fund 101	FIRE FIGHTING EQUIPMENT	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	3,432.00	3,432.00		see attached DENR-APP CSE format for details
Fund 101	CONSUMER ELECTRONICS	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	12,831.28	12,831.28		see attached DENR-APP CSE format for details
Fund 101	FURNITURE AND FURNISHINGS	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	44,167.76	44,167.76		see attached DENR-APP CSE format for details
Fund 101	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND	DENR PENRO Marinduque	Negotiated (Procurement Service)					GOP	8,694.72	8,694.72		see attached DENR-APP CSE format for details
	NON PS ITEMS	NON-PS ITEMS							18,458,197.40	17,538,197.40	920,000.00	
Fund 101	Various office supplies & Equipment								-			
Fund 101	Administrative	DENR PENRO Marinduque	Shopping/SVP					GOP	2,660,081.16	2,660,081.16		see attached DENR-APP CSE format for details
Fund 101	Administrative (Covid 19 Supplies)	DENR PENRO Marinduque	Shopping/SVP					GOP	500,000.00	500,000.00		see attached DENR-APP CSE format for details
Fund 101	GAD	DENR PENRO Marinduque	Shopping					GOP	309,040.00	309,040.00		see attached DENR-APP CSE format for details
Fund 101	IEC	DENR PENRO Marinduque	Shopping					GOP	92,380.00	92,380.00		see attached DENR-APP CSE format for details
Fund 101	Planning	DENR PENRO Marinduque	Shopping/SVP					GOP	898,926.04	898,926.04		see attached DENR-APP CSE format for details
Fund 101	RPS	DENR PENRO Marinduque	Shopping/SVP					GOP	1,095,505.00	1,095,505.00		see attached DENR-APP CSE format for details
	CDS	DENR PENRO Marinduque	Shopping/SVP					GOP	3,314,520.60	3,314,520.60		see attached DENR-APP CSE format for details
Fund 101	SPA	DENR PENRO Marinduque	Shopping					GOP	199,510.00	199,510.00		see attached DENR-APP CSE format for details
Fund 101	MES	DENR PENRO Marinduque	Shopping/SVP					GOP	820,720.00	820,720.00		see attached DENR-APP CSE format for details

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	PS ITEMS	PS ITEMS							910,922.45	910,922.45	-	
Fund 101	PAMO	DENR PENRO Marinduque	Shopping					GOP	4,423,014.60	4,423,014.60		see attached DENR-APP CSE format for details
Fund 101	NGP-ICT Equipment	DENR PENRO Marinduque	Public Bidding	12/07/2021	1/28/2022			GOP	200,000.00		200,000.00	see attached DENR-APP CSE format for details
Fund 101	RPS-Public Land Survey	DENR PENRO Marinduque	Public Bidding	12/07/2021	1/28/2022			GOP	500,000.00	500,000.00		see attached DENR-APP CSE format for details
Fund 101	Administrative-Security Guard	DENR PENRO Marinduque	Public Bidding	11/04/2021	11/26/2021	01/01/2022		GOP	240,000.00	240,000.00		see attached DENR-APP CSE format for details
Fund 101	PAMO-Demarcation/Signages	DENR PENRO Marinduque	Public Bidding	12/07/2021	12/21/2021	07/01/2022		GOP	2,484,500.00	2,484,500.00		see attached DENR-APP CSE format for details
Fund 102	PAMO-Office Equipment/ICT	DENR PENRO Marinduque	Public Bidding					GOP	720,000.00		720,000.00	see attached DENR-APP CSE format for details
TOTAL -PS and Non-PS										19,369,119.85		
10% additional provision for inflation											1,936,911.99	
GRAND TOTAL- PS and Non-PS with 10% additional provision for inflation											21,306,031.84	

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