

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency’s Virtual Store account on or
- 7.0 Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.␣
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with **Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25**, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: DENR PENRO Marinduque

Region: Region 4B, MIMAROPA

Address: Bangbangalon, Boac, Marinduque

Agency Code/UACS: H260

Organization Type:

Contact Person: NILO L. ALCOBER

Position: Administrative Officer I

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue <i>(as of 30 April 2021)</i>	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	1	3	0	4	557.44	1	0	1	2	278.72	1	0	0	1	139.36	1	0	0	1	139.36	8.00	139.36	1114.88
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	12	30	6	48	7,268.64	8	20	2	30	4,542.90	8		0	8	1,211.44	8	0	0	8	1,211.44	94.00	151.43	14234.42
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	15	0	5	20	1,331.20	1	0	2	3	199.68	18	0	0	18	1,198.08	1	5	0	6	399.36	47.00	66.56	3128.32
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	16	120	0	136	52,757.12	3	0	0	3	1,163.76	9	0	0	9	3,491.28	3	0	0	3	1,163.76	151.00	387.92	58575.92
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	30	30	0	60	2,614.80	6	0	0	6	261.48	0	30	0	30	1,307.40	0	0	0	0	0.00	96.00	43.58	4183.68
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	15	15	0	30	13,650.00	10	10	0	20	9,100.00	12		0	12	5,460.00	12	0	0	12	5,460.00	74.00	455.00	33670.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	13	0	13	2,700.75	12	0	0	12	2,493.00	0	1	0	1	207.75	0	0	0	0	0.00	26.00	207.75	5401.50
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	2	0	0	2	63.04	2	0	0	2	63.04	2	0	0	2	63.04	2	0	0	2	63.04	8.00	31.52	252.16
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	3	0	3	251.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	83.72	251.16
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	1	0	0	1	794.96	0	0	0	0	0.00	1	0	0	1	794.96	0	0	0	0	0.00	2.00	794.96	1589.92
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	50	20	15	85	3,150.10	10	20	0	30	1,111.80	5	0	0	5	185.30	5	0	0	5	185.30	125.00	37.06	4632.50
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	50	20	10	80	4,742.40	10	10	0	20	1,185.60	5	0	0	5	296.40	5	0	0	5	296.40	110.00	59.28	6520.80
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	50	22	5	77	4,164.16	20	10	0	30	1,622.40	5	0	0	5	270.40	5	0	0	5	270.40	117.00	54.08	6327.36
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	50	0	50	602.00	0	25	0	25	301.00	25	50	0	75	903.00	0	0	0	0	0.00	150.00	12.04	1806.00
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	202	60	0	262	35,804.92	161	18	5	184	25,145.44	53	140	4	197	26,922.02	27	25	0	52	7,106.32	695.00	136.66	94978.70
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	212	50	0	262	33,460.02	161	18	5	184	23,498.64	53	140	4	197	25,158.87	27	25	0	52	6,640.92	695.00	127.71	88758.45
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	52	10	0	62	6,092.12	3	10	0	13	1,277.38	3	10	0	13	1,277.38	2	0	0	2	196.52	90.00	98.26	8843.40
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	52	10	0	62	7,344.52	6	13	0	19	2,250.74	3	10	4	17	2,013.82	2	0	0	2	236.92	100.00	118.46	11846.00
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	10	0	10	291.20	0	10	0	10	291.20	0	0	0	0	0.00	0	0	0	0	0.00	20.00	29.12	582.40
29	14111503-PA-P01	PAPER, parchment	box	30	0	0	30	2,941.50	5	0	0	5	490.25	0	0	0	0	0.00	0	0	0	0	0.00	35.00	98.05	3431.75
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	34	5	0	39	2,758.08	3	5	0	8	565.76	10	0	0	10	707.20	0	0	0	0	0.00	57.00	70.72	4031.04
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	12	20	0	32	3,261.44	0	10	0	10	1,019.20	10	0	0	10	1,019.20	0	0	0	0	0.00	52.00	101.92	5299.84
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	8	22	0	30	2,605.20	5	10	9	24	2,084.16	5	0	9	14	1,215.76	9	0	4	13	1,128.92	81.00	86.84	7034.04
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	50	45	0	95	3,309.80	25	0	0	25	871.00	25	0	0	25	871.00	5	0	0	5	174.20	150.00	34.84	5226.00
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	50	0	0	50	1,690.00	25	0	0	25	845.00	30	0	0	30	1,014.00	10	0	0	10	338.00	115.00	33.80	3887.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	30	10	15	55	1,996.50	10	25	0	35	1,270.50	5	15	0	20	726.00	0	0	0	0	0.00	110.00	36.30	3993.00
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	27	10	15	52	1,025.96	10	25	0	35	690.55	5	15	0	20	394.60	0	0	0	0	0.00	107.00	19.73	2111.11
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jar	21	2	0	23	1,644.50	5	0	0	5	357.50	5	0	0	5	357.50	0	0	0	0	0.00	33.00	71.50	2359.50
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	1	10	0	11	217.36	0	10	0	10	197.60	0	0	0	0	0.00	0	0	0	0	0.00	21.00	19.76	414.96
41	31151804-SW-S01	STAPLE WIRE, standard	box	41	15	0	56	1,254.96	35	0	0	35	784.35	21	0	0	21	470.61	10	0	0	10	224.10	122.00	22.41	2734.02
42	31201502-TA-E01	TAPE, electrical	roll	5	0	0	5	93.35	10	0	0	10	186.70	5	0	0	5	93.35	0	0	0	0	0.00	20.00	18.67	373.40
43	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	4	4	218.40	7	0	0	7	382.20	0	0	0	0	0.00	0	0	0	0	0.00	11.00	54.60	600.60
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	7	4	0	11	1,172.60	17	0	1	18	1,918.80	0	4	0	4	426.40	0	0	0	0	0.00	33.00	106.60	3517.80
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	0	0	2	2	44.72	2	0	0	2	44.72	0	0	0	0	0.00	0	0	0	0	0.00	4.00	22.36	89.44
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	30	10	2	42	423.78	12	0	0	12	121.08	10	0	0	10	100.90	10	0	0	10	100.90	74.00	10.09	746.66
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	21	5	0	26	519.22	0	0	1	1	19.97	0	0	0	0	0.00	0	0	0	0	0.00	27.00	19.97	539.19
48	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	58.24	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	3	0	3	3,329.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	1109.68	3329.04
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	7	5	0	12	10,282.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	856.86	10282.32
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	2	2	1,349.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	674.96	1349.92
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	1	3	2	6	15,194.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	2532.40	15194.40
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	5	0	0	5	1,029.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	205.82	1029.10

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	10	0	0	10	821.60	5	0	0	5	410.80	5	0	0	5	410.80	5	0	0	5	410.80	25.00	82.16	2054.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	11	5	0	16	282.88	2	0	0	2	35.36	0	0	0	0	0.00	0	0	0	0	0.00	18.00	17.68	318.24
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	10	13	0	23	2,075.06	15	0	0	15	1,353.30	0	0	0	0	0.00	0	0	0	0	0.00	38.00	90.22	3428.36
58	47131604-BR-S01	BROOM, soft, tambo	piece	9	10	0	19	2,588.56	0	0	1	1	136.24	5	0	0	5	681.20	0	0	0	0	0.00	25.00	136.24	3406.00
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	9	10	0	19	345.80	0	0	1	1	18.20	5	0	0	5	91.00	0	0	0	0	0.00	25.00	18.20	455.00
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	39	14	0	53	2,204.80	15	10	1	26	1,081.60	18	0	0	18	748.80	15	0	0	15	624.00	112.00	41.60	4659.20
61	47131805-CL-P01	CLEANSER, scouring powder	can	25	14	0	39	932.88	5	10	0	15	358.80	5	0	0	5	119.60	5	0	0	5	119.60	64.00	23.92	1530.88
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	20	30	0	50	415.00	0	30	0	30	249.00	0	0	0	0	0.00	0	0	0	0	0.00	80.00	8.30	664.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	6	12	0	18	973.44	2	10	1	13	703.04	5	0	0	5	270.40	2	0	0	2	108.16	38.00	54.08	2055.04
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	19	13	0	32	4,126.72	17	0	1	18	2,321.28	2	0	0	2	257.92	2	0	0	2	257.92	54.00	128.96	6963.84
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	6	5	0	11	273.13	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	24.83	273.13
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	23	5	0	28	2,882.88	8	5	0	13	1,338.48	8	0	0	8	823.68	8	0	0	8	823.68	57.00	102.96	5868.72
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	7	0	7	840.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	120.12	840.84
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	3	3	0	6	13,728.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	2288.00	13728.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	7	0	0	7	866.32	0	0	0	0	0.00	3	0	0	3	371.28	0	0	0	0	0.00	10.00	123.76	1237.60
73	47131501-RG-C01	RAGS, all cotton	bundle	1	12	0	13	699.66	0	10	0	10	538.20	0	0	0	0	0.00	0	0	0	0	0.00	23.00	53.82	1237.86
74	47131602-SC-N01	SCOURING PAD	pack	0	10	0	10	1,123.20	0	10	0	10	1,123.20	0	0	0	0	0.00	0	0	0	0	0.00	20.00	112.32	2246.40
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	4	10	0	14	1,885.52	0	10	0	10	1,346.80	3	0	0	3	404.04	0	0	0	0	0.00	27.00	134.68	3636.36
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	2	5	0	7	195.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	27.96	195.72
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	13	1	0	14	36,383.76	9	5	0	14	36,383.76	1	0	0	1	2,598.84	0	0	0	0	0.00	29.00	2598.84	75366.36
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	36	3	0	39	6,530.16	16	10	0	26	4,353.44	5	0	0	5	837.20	0	0	0	0	0.00	70.00	167.44	11720.80
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	5	0	0	5	556.50	0	0	0	0	0.00	2	0	0	2	222.60	0	0	0	0	0.00	7.00	111.30	779.10
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	12	3	0	15	2,310.00	5	5	0	10	1,540.00	2	0	0	2	308.00	0	0	0	0	0.00	27.00	154.00	4158.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
89	44122105-BF-C01	CLIP, backfold, 19mm	box	0	6	10	16	140.16	1	5	1	7	61.32	1	0	1	2	17.52	1	1	0	2	17.52	27.00	8.76	236.52
90	44122105-BF-C02	CLIP, backfold, 25mm	box	28	6	0	34	517.48	4	5	1	10	152.20	9	0	4	13	197.86	1	1	0	2	30.44	59.00	15.22	897.98
91	44122105-BF-C03	CLIP, backfold, 32mm	box	28	6	6	40	894.40	4	5	1	10	223.60	9	0	4	13	290.68	1	1	0	2	44.72	65.00	22.36	1453.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
92	44122105-BF-C04	CLIP, backfold, 50mm	box	25	6	0	31	1,692.60	1	5	1	7	382.20	6	0	1	7	382.20	1	1	0	2	109.20	47.00	54.60	2566.20
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	41	20	17	78	911.04	56	20	1	77	899.36	10	0	0	10	116.80	10	0	0	10	116.80	175.00	11.68	2044.00
94	44111515-DF-B01	DATA FILE BOX	piece	0	5	0	5	386.00	3	0	0	3	231.60	0	0	0	0	0.00	0	0	0	0	0.00	8.00	77.20	617.60
95	44122011-DF-F01	DATA FOLDER	piece	0	5	0	5	343.20	3	0	0	3	205.92	0	0	0	0	0.00	0	0	0	0	0.00	8.00	68.64	549.12
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	5	0	0	5	3,365.45	3	0	0	3	2,019.27	0	0	0	0	0.00	0	0	0	0	0.00	8.00	673.09	5384.72
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	5	5	0	10	9,271.60	4	0	0	4	3,708.64	1	0	0	1	927.16	0	0	0	0	0.00	15.00	927.16	13907.40
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	13	1	0	14	10,337.60	1	0	0	1	738.40	11	0	0	11	8,122.40	0	0	0	0	0.00	26.00	738.40	19198.40
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00
100	44121506-EN-M02	ENVELOPE, mailing	box	1	3	0	4	1,512.80	2	0	0	2	756.40	1	0	0	1	378.20	1	0	0	1	378.20	8.00	378.20	3025.60
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	3	0	3	1,301.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	433.68	1301.04
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.30	0.00
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	21	3	5	29	2,418.89	15	0	1	16	1,334.56	10	0	0	10	834.10	10	0	0	10	834.10	65.00	83.41	5421.65
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	5	5	0	10	2,704.00	8	0	0	8	2,163.20	0	0	0	0	0.00	0	0	0	0	0.00	18.00	270.40	4867.20
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	5	0	0	5	1,559.40	5	0	0	5	1,559.40	0	0	0	0	0.00	0	0	0	0	0.00	10.00	311.88	3118.80
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00
110	44122011-FO-L02	FOLDER, L-type, legal	pack	19	0	0	19	4,621.56	5	0	0	5	1,216.20	11	0	0	11	2,675.64	5	0	0	5	1,216.20	40.00	243.24	9729.60
111	44122027-FO-P01	FOLDER, pressboard	box	7	1	0	8	7,621.12		0	0	0	0.00	7	0	0	7	6,668.48		0	0	0	0.00	15.00	952.64	14289.60
112	44122011-FO-T03	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	279.00	0.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	0	4	0	4	1,285.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	321.36	1285.44
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
116	44121716-MA-F01	MARKER, fluorescent	set	10	0	0	10	366.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	36.66	366.60
117	44121708-MW-B01	MARKER, whiteboard, black	piece	0	22	10	32	428.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32.00	13.38	428.16
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	15	22	0	37	332.26	20	0	0	20	179.60	5	0	0	5	44.90	0	0	0	0	0.00	62.00	8.98	556.76
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	10	10	0	20	179.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	8.98	179.60
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	5	24	0	29	225.04	0	0	0	0	0.00	5	0	0	5	38.80	0	0	0	0	0.00	34.00	7.76	263.84
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	10	26	0	36	496.08	0	0	5	5	68.90	2	0	0	2	27.56	0	0	0	0	0.00	43.00	13.78	592.54
125	44121706-PE-L01	PENCIL, lead, with eraser	box	8	9	0	17	353.43	8	0	0	8	166.32	3	0	0	3	62.37	0	0	0	0	0.00	28.00	20.79	582.12
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	2	5	0	7	1,678.53	0	0	0	0	0.00	1	0	0	1	239.79	0	0	0	0	0.00	8.00	239.79	1918.32
127	44122101-RU-B01	RUBBER BAND, No. 18	box	7	5	0	12	1,200.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	100.05	1200.60
128	44121905-SP-F01	STAMP PAD, felt	piece	0	2	0	2	69.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	34.95	69.90
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.82	0.00
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	15	5	0	20	668.60	5	0	0	5	167.15	5	0	0	5	167.15	0	0	0	0	0.00	30.00	33.43	1002.90
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	2	1	0	3	1,361.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	453.96	1361.88
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	1	0	1	202.67	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	202.67	202.67
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	4	4	0	8	1,206.40	2	0	0	2	301.60	2	0	0	2	301.60	0	0	0	0	0.00	12.00	150.80	1809.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
134	44121618-SS-S01	SCISSORS, symmetrical	pair	17	11	0	28	1,135.68	11	0	0	11	446.16	5	0	0	5	202.80	0	0	0	0	0.00	44.00	40.56	1784.64
135	44121615-ST-S01	STAPLER, standard type	piece	16	4	0	20	2,808.00	8	0	0	8	1,123.20	6	0	0	6	842.40	0	0	0	0	0.00	34.00	140.40	4773.60
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	1	7	0	8	7,313.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	914.22	7313.76
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	21	7	0	28	697.20	10	0	0	10	249.00	5	0	0	5	124.50	0	0	0	0	0.00	43.00	24.90	1070.70
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	4	0	0	4	256.80	2	0	0	2	128.40	0	0	0	0	0.00	0	0	0	0	0.00	6.00	64.20	385.20
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	0	0	0	0	0.00	0	1	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9534.72	9534.72
140	44101807-CA-C01	CALCULATOR, compact	unit	2	14	0	16	5,549.60	0	0	0	0	0.00	2	0	0	2	693.70	0	0	0	0	0.00	18.00	346.85	6243.30
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	1	1	0	2	18,595.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	9297.60	18595.20
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	35	13	0	48	11,980.80	15	10	0	25	6,240.00	13	13	0	26	6,489.60	0	0	0	0	0.00	99.00	249.60	24710.40
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	18	13	0	31	7,737.60	10	10	0	20	4,992.00	7	13	0	20	4,992.00	0	0	0	0	0.00	71.00	249.60	17721.60
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	18	13	0	31	7,737.60	10	10	0	20	4,992.00	7	13	0	20	4,992.00	0	0	0	0	0.00	71.00	249.60	17721.60
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	18	13	0	31	7,737.60	10	10	0	20	4,992.00	7	13	0	20	4,992.00	0	0	0	0	0.00	71.00	249.60	17721.60
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	8	0	0	8	27,456.00	1	0	0	1	3,432.00	2	0	0	2	6,864.00	1	0	0	1	3,432.00	12.00	3432.00	41184.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00
FLAG OR ACCESSORIES																										
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	2	0	0	2	569.68	0	0	0	0	0.00	2	0	0	2	569.68	0	0	0	0	0.00	4.00	284.84	1139.36
PRINTED PUBLICATIONS																										
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	10	0	0	10	372.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	37.21	372.10
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	3	0	0	3	3,432.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	1144.00	3432.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00
CONSUMER ELECTRONICS																										
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	2	0	2	12,831.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6415.64	12831.28
FURNITURE AND FURNISHINGS																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
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294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	56	50	0	106	32,190.08	0	0	0	0	0.00		0	0	0	0.00	0	0	0	0	0.00	106.00	303.68	32190.08
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	1	10	0	11	11,977.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	1088.88	11977.68
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00
300	60121534-ER-P01	ERASER, plastic/rubber	piece	5	0	0	5	21.85	0	0	0	0	0.00	5	0	0	5	21.85	0	0	0	0	0.00	10.00	4.37	43.70
301	60121524-SP-G01	SIGN PEN, black	piece	85	69	0	154	3,120.04	71	30	0	101	2,046.26	40	0	6	46	931.96	20	0	0	20	405.20	321.00	20.26	6503.46
302	60121524-SP-G02	SIGN PEN, blue	piece	26	25	0	51	1,033.26	20	0	0	20	405.20	0	0	0	0	0.00	0	0	0	0	0.00	71.00	20.26	1438.46
303	60121524-SP-G03	SIGN PEN, red	piece	20	0	0	20	405.20	15	0	0	15	303.90	0	0	0	0	0.00	0	0	0	0	0.00	35.00	20.26	709.10
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	44111905-WB-N01	White Board			1		1	1,200.00				0	0.00				0	0.00				0	0.00	1.00	1200.00	1200.00
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
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12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb			50		50	10,000.00				0	0.00				0	0.00				0	0.00	50.00	200.00	10000.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
17	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet			3		3	43,500.00				0	0.00				0	0.00				0	0.00	3.00	14500.00	43500.00
19	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER		2	1		3	44,700.00				0	0.00	1			1	14,900.00				0	0.00	4.00	14900.00	59600.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000.00	5000.00
26	43191501-MP-001	Mobile Phone			10		10	50,000.00				0	0.00				0	0.00				0	0.00	10.00	5000.00	50000.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel		6			6	24,000.00				0	0.00				0	0.00				0	0.00	6.00	4000.00	24000.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery		3			3	28,500.00				0	0.00				0	0.00				0	0.00	3.00	9500.00	28500.00
		LED bulb 9 watts	piece	5			5	1,000.00	5			5	1,000.00	5			5	1,000.00	5			5	1,000.00	20.00	200.00	4000.00
		CD-RW 24X/80 Min/700MB	pcs	30			30	3,000.00	10			10	1,000.00	10			10	1,000.00	10			10	1,000.00	60.00	100.00	6000.00
		Ink-HP 678 black	cart.	5			5	2,750.00				0	0.00	5			5	2,750.00				0	0.00	10.00	550.00	5500.00
		Ink-HP 678 colored	cart.	2			2	1,300.00				0	0.00	2			2	1,300.00				0	0.00	4.00	650.00	2600.00
		HP Officejet Ink 932XL black	cart.	5			5	12,500.00				0	0.00	5			5	12,500.00				0	0.00	10.00	2500.00	25000.00
		HP Officejet Ink 933XL cyan	cart.	2			2	3,000.00				0	0.00	2			2	3,000.00				0	0.00	4.00	1500.00	6000.00
		HP Officejet Ink 933XL magenta	cart.	2			2	3,000.00				0	0.00	2			2	3,000.00				0	0.00	4.00	1500.00	6000.00
		HP Officejet Ink 933XL yellow	cart.	2			2	3,000.00				0	0.00	2			2	3,000.00				0	0.00	4.00	1500.00	6000.00
		Epson T948 (Black)	bottles			10	10	40,000.00				0	0.00				0	0.00				0	0.00	10.00	4000.00	40000.00
		Epson T948 (Cyan)	bottles			10	10	50,000.00				0	0.00				0	0.00				0	0.00	10.00	5000.00	50000.00
		Epson T948 (Magenta)	bottles			10	10	50,000.00				0	0.00				0	0.00				0	0.00	10.00	5000.00	50000.00
		Epson T948 (Yellow)	bottles			10	10	50,000.00				0	0.00				0	0.00				0	0.00	10.00	5000.00	50000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Epson Ink 003 Black	tube	30	35	10	75	33,750.00	13	15		28	12,600.00	32	8	4	44	19,800.00				0	0.00	147.00	450.00	66150.00
		Epson Ink 003 cyan	tube	23	25	10	58	26,100.00	8	15		23	10,350.00	18	8	3	29	13,050.00				0	0.00	110.00	450.00	49500.00
		Epson Ink 003 magenta	tube	23	25	10	58	26,100.00	8	15		23	10,350.00	18	8	3	29	13,050.00				0	0.00	110.00	450.00	49500.00
		Epson Ink 003 yellow	tube	23	25	10	58	26,100.00	8	15		23	10,350.00	18	8	3	29	13,050.00				0	0.00	110.00	450.00	49500.00
		Toner 2501	cart.	15			15	40,800.00				0	0.00	5			5	13,600.00				0	0.00	20.00	2720.00	54400.00
		Toner dsm 615/dsm 618	cart.	10			10	27,200.00				0	0.00	5			5	13,600.00				0	0.00	15.00	2720.00	40800.00
		Bond paper A3	ream	4			4	2,000.00				0	0.00	4			4	2,000.00				0	0.00	8.00	500.00	4000.00
		Photopaper	pack	50			50	17,500.00	10			10	3,500.00	10			10	3,500.00	10			10	3,500.00	80.00	350.00	28000.00
		Specialty paper (colored) (A4)	pack	5	10		15	1,650.00				0	0.00	5			5	550.00				0	0.00	20.00	110.00	2200.00
		CREPE PAPER (COLORED)	pc		10		10	200.00				0	0.00				0	0.00				0	0.00	10.00	20.00	200.00
		Certificate holder/jacket (A4)	box	3	15		18	9,000.00	3			3	1,500.00	3			3	1,500.00	3			3	1,500.00	27.00	500.00	13500.00
		Laminating Film (A4)	pack	15	2	1	18	14,400.00				0	0.00			1	1	800.00				0	0.00	19.00	800.00	15200.00
		Laminating Film (long)	pack	15	2	1	18	18,000.00				0	0.00			1	1	1,000.00				0	0.00	19.00	1000.00	19000.00
		Ballpen, oil gel ink (black)	tube	5	3	1	9	4,500.00	4			4	2,000.00	3		1	4	2,000.00	3			3	1,500.00	20.00	500.00	10000.00
		Push Pin	case	5			5	375.00				0	0.00				0	0.00				0	0.00	5.00	75.00	375.00
		Ultra MIMO Sector Antenna 2x16dbi Gain 1800-2700Mhz for Huawei 5G 4G LTE Internet	unit				0	0.00				0	0.00	1			1	12,000.00				0	0.00	1.00	12000.00	12000.00
		Intel I350 Gigabit Server LAN Card 4-Port with Teaming PCI-E	pc		1		1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10000.00	10000.00
		Solid State Drive 240gb SATA 2.5	pc		1		1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000.00	5000.00
		CTM Thermaltake PS-SPR-0700NHSAWU-1 Smart RGB 700W 87% 80PLUS APFC Non Modular RGB PSU Power Supply	pc		1		1	5,500.00				0	0.00				0	0.00				0	0.00	1.00	5500.00	5500.00
		Corkboard, 4ft x 5ft	pc		1		1	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6000.00	6000.00
		Venetians Duo Shade Window Roller Blinds, 2.46m (W) x 1.26m (H)	pc			4	4	28,800.00				0	0.00				0	0.00				0	0.00	4.00	7200.00	28800.00
		Venetians Duo Shade Window Roller Blinds, Beige, 1.86m (W) x 1.26m (H)	pc			1	1	12,600.00				0	0.00				0	0.00				0	0.00	1.00	12600.00	12600.00
		USB Extension Cable Male to Female USB 3.0 Cable Signal Amplifier (10m)	pc				0	0.00				0	0.00	2			2	6,000.00				0	0.00	2.00	3000.00	6000.00
		Gigabit multi-port IPC, pSense firewall, VPN, router, network security equipment, [8 Intel 82574 Gigabit LAN / 2USB / 1COM / 1VGA]	pc				0	0.00				0	0.00			1	1	15,000.00				0	0.00	1.00	15000.00	15000.00
		Universal Outlet Extension Cord w/ Master Switch, 8 Gang, 1.83 meters	pc				0	0.00				0	0.00	3			3	3,000.00				0	0.00	3.00	1000.00	3000.00
		Makita BL1830 Battery LXT Lithium-ion 18V 3.0Ah	pc				0	0.00				0	0.00			1	1	8,000.00				0	0.00	1.00	8000.00	8000.00
		All-in-One Inkjet Printer	unit			1	1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15000.00	15000.00
		Punch and Binding Machine	pc			1	1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15000.00	15000.00
		CAT6 RJ45 Shielded Pass Through (Passage/Passthrough) FTP Network Modular Plug Connector (100 pieces)	pack				0	0.00				0	0.00	5			5	3,000.00				0	0.00	5.00	600.00	3000.00
		RJ45 Rubber Boots Blue Set (100 pieces)	pack				0	0.00				0	0.00			5	5	1,500.00				0	0.00	5.00	300.00	1500.00
		Bay 512MB DDR4 NAS Enclosure (Diskless)	pc			2	2	30,000.00				0	0.00				0	0.00				0	0.00	2.00	15000.00	30000.00
		8TB Iron Wolf Hard Disk Drive	pc			1	1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15000.00	15000.00
		3.7V 3500mah BMS Rechargeable Lithium Ion Battery Button Type	pc				0	0.00				0	0.00		2		2	600.00				0	0.00	2.00	300.00	600.00
		Printing and soft binding of the 2021 ENR Information and Statistics	pc				0	0.00				0	0.00				0	0.00	6			6	30,000.00	6.00	5000.00	30000.00
		External Hard Drive, 2Tb, Heavy duty	pc			3	3	21,000.00				0	0.00				0	0.00				0	0.00	3.00	7000.00	21000.00
		1080P Video Wall Controller	pc				0	0.00				0	0.00				0	0.00	1			1	15,000.00	1.00	15000.00	15000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		Internet subscription	year	1			1	80,000.00				0	0.00				0	0.00				0	0.00	1.00	80000.00	80000.00
		Cloud subscription	year			1	1	25,000.00				0	0.00				0	0.00				0	0.00	1.00	25000.00	25000.00
		24-Port Gigabit Smart Switch with 4 SFP Slots	pc				0	0.00				0	0.00				0	0.00	2			2	30,000.00	2.00	15000.00	30000.00
		8-Port Gigabit Smart PoE+ Switch with 2 SFP Slots	pc				0	0.00				0	0.00				0	0.00	2			2	30,000.00	2.00	15000.00	30000.00
		Extension Wheel w/ Surge Protection, 15 meters	pc				0	0.00				0	0.00				0	0.00	2			2	4,400.00	2.00	2200.00	4400.00
		Universal Adaptor Adapter Outlet Plug 10A REDPL105 AC Travel Power Plug Charger	pc				0	0.00				0	0.00				0	0.00	5			5	325.00	5.00	65.00	325.00
		Fast Drying Contact Cleaner, 360ml	pc			5	5	3,000.00			5	5	3,000.00				0	0.00				0	0.00	10.00	600.00	6000.00
		WD-40® Multi-Use Product, 13.9oz / 412ml	pc			5	5	3,000.00			5	5	3,000.00				0	0.00				0	0.00	10.00	600.00	6000.00
		FTTH Fiber Optic Tool Kit FC-6S Fiber Cleaver Optical Power Meter 5km Visual Fault Locator	set				0	0.00				0	0.00				0	0.00	2			2	7,000.00	2.00	3500.00	7000.00
		Sony CR2032 CMOS Battery For Desktop	pc	20	20	20	60	24,000.00	20	20	20	60	24,000.00	20	20	20	60	24,000.00	20			20	8,000.00	200.00	400.00	80000.00
		FDK ML1220 3V Rechargeable Button Type can replace CR1220 disposable	pc			10	10	3,000.00				0	0.00				0	0.00				0	0.00	10.00	300.00	3000.00
		Fast SC Butterfly Connector	pc	50	50	50	150	3,000.00	50	50	50	150	3,000.00	50	50	50	150	3,000.00	50			50	1,000.00	500.00	20.00	10000.00
		Gigabit Media Converter SFP Transceiver Module 5KM 1000Mbps Fast Ethernet RJ45 to Fiber Optic Switch 1 Port SC Single Mode	pc			3	3	9,000.00				0	0.00	3			3	9,000.00				0	0.00	6.00	3000.00	18000.00
		PRORACK 9U 600x450 CCTV Rack Cabinet w/ 1 Fixed Shelf, 1 6-slot Plastic PDU, Wall Mountable	pc			1	1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10000.00	10000.00
		Cooler Master IC Value V1 Thermal Paste White (CM RG-ICV1-TW20-R1)	pc			10	10	5,000.00			10	10	5,000.00				0	0.00				0	0.00	20.00	500.00	10000.00
		1000m Single Core 3 Steel Wire outdoor G657 FTTH fiber optic Drop Wire Cable	rolls			2	2	10,000.00				0	0.00				0	0.00				0	0.00	2.00	5000.00	10000.00
		Cable Ties, 100 pieces	pack			2	2	500.00				0	0.00				0	0.00				0	0.00	2.00	250.00	500.00
		Fiber Clip Double for FTTH Tools	pc			100	100	1,500.00				0	0.00				0	0.00				0	0.00	100.00	15.00	1500.00
		SC/UPC Fiber Optic Jumper Cable Single Mode Extension Patch Cord	pc			15	15	5,250.00				0	0.00				0	0.00				0	0.00	15.00	350.00	5250.00
		GBIC 1.25G SFP Module Switch Ethernet Fiber Optic Transceiver Compatible with TP-Link/Mikrotik/Cisco	pc			10	10	12,000.00			10	10	12,000.00				0	0.00				0	0.00	20.00	1200.00	24000.00
		Dishwashing Liquid	jar	3			3	825.00	3			3	825.00	3			3	825.00	3			3	825.00	12.00	275.00	3300.00
		Handwash liquid soap-refill	gal	3			3	900.00	3			3	900.00	3			3	900.00	3			3	900.00	12.00	300.00	3600.00
		ATF Fluid	liter	3			3	750.00	3			3	750.00	3			3	750.00	3			3	750.00	12.00	250.00	3000.00
		Catering services	number	5	6	8	19	190,000.00	5	5	6	16	160,000.00	5	7	6	18	180,000.00	6	6	7	19	190,000.00	72.00	10000.00	720000.00
		Battery 12 Volts (motor vehicle)	piece			1	1	8,000.00			1	1	8,000.00			1	1	8,000.00				0	0.00	3.00	8000.00	24000.00
		BATTERY, alkaline, 9 volts	pc.	15			15	3,750.00				0	0.00	15			15	3,750.00				0	0.00	30.00	250.00	7500.00
		Brake Fluid	liter	5			5	2,000.00	5			5	2,000.00	5			5	2,000.00	5			5	2,000.00	20.00	400.00	8000.00
		Check Book	booklet	50			50	32,500.00				0	0.00	50			50	32,500.00				0	0.00	100.00	650.00	65000.00
		Diesel/Gasoline	liter	310	310	310	930	46,500.00	310	410	310	1030	51,500.00	310	310	310	930	46,500.00	310	310	310	930	46,500.00	3,820.00	50.00	191000.00
		Doormat with anti-slip	pc		7		7	1,400.00				0	0.00	7			7	1,400.00				0	0.00	14.00	200.00	2800.00
		Electric bill	mo.	2	2	2	6	300,000.00	2	2	2	6	300,000.00	2	2	2	6	300,000.00	2	2	2	6	300,000.00	24.00	50000.00	1200000.00
		Engine Oil and lubricants	liter			10	10	3,500.00				0	0.00			10	10	3,500.00				0	0.00	20.00	350.00	7000.00
		Official Receipts	booklet	50			50	5,000.00				0	0.00	50			50	5,000.00				0	0.00	100.00	100.00	10000.00
		Mailing stamps (various denominations)	lot	1			1	5,000.00	1			1	5,000.00	1			1	5,000.00	1			1	5,000.00	4.00	5000.00	20000.00
		Oil Filter	liter			2	2	1,700.00				0	0.00				0	0.00				0	0.00	2.00	850.00	1700.00
		Tarpaulin printing	pcs		6		6	3,000.00		55		55	27,500.00		5		5	2,500.00		5		5	2,500.00	71.00	500.00	35500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Tire of Isuzu D-Max 4x4 pick-up	piece			4	4	80,000.00				0	0.00				0	0.00				0	0.00	4.00	20000.00	80000.00
		Tire of Isuzu Crosswind XT	piece				0	0.00		4		4	50,000.00				0	0.00				0	0.00	4.00	12500.00	50000.00
		Transmission Oil	liter	4			4	2,000.00				0	0.00	4			4	2,000.00				0	0.00	8.00	500.00	4000.00
		Water Coolant	liter	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	20.00	250.00	5000.00
		Repair and Maintenance of Isuzu Crosswind & Isuzu 4x4 pick-up (labor & parts)	lot	1			1	75,000.00	1			1	75,000.00	1			1	75,000.00	1			1	75,000.00	4.00	75000.00	300000.00
		Repair and Maintenance of DENR PENRO Building	lot	1			1	50,000.00	1			1	50,000.00	1			1	50,000.00	1			1	50,000.00	4.00	50000.00	200000.00
		Repair and Maintenance of various office equipments	lot			1	1	25,000.00			1	1	25,000.00			1	1	25,000.00			1	1	25,000.00	4.00	25000.00	100000.00
		Steel cabinet 4 layers, lateral	pc	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15000.00	15000.00
		Steel cabinet 4 layers, vertical	pc	2	5		7	105,000.00				0	0.00				0	0.00				0	0.00	7.00	15000.00	105000.00
		Steel cabinet 2 layers, vertical	pc	2			2	30,000.00				0	0.00				0	0.00				0	0.00	2.00	15000.00	30000.00
		Steel Cabinet (Single, 3-layer)	pc		1		1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10000.00	10000.00
		White Board, 3ft x 4ft	pc		7		7	24,500.00				0	0.00				0	0.00				0	0.00	7.00	3500.00	24500.00
		Center table	pc	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000.00	5000.00
		Grass Cutter 4 stroke	unit	1	2		3	45,000.00				0	0.00				0	0.00				0	0.00	3.00	15000.00	45000.00
		Paper Cutter	pc	1			1	13,500.00				0	0.00				0	0.00				0	0.00	1.00	13500.00	13500.00
		Hiring of one (1) Security Services/Blue Guard	pc	1			1	240,000.00				0	0.00				0	0.00				0	0.00	1.00	240000.00	240000.00
		Air Purifier	unit	4			4	60,000.00				0	0.00				0	0.00				0	0.00	4.00	15000.00	60000.00
		Customized/Personalized Stamp	pc	5			5	2,500.00				0	0.00	5			5	2,500.00				0	0.00	10.00	500.00	5000.00
		Zoom Subscription	year	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15000.00	15000.00
		RING BINDER, comb 10mm	pc		10		10	120.00				0	0.00				0	0.00				0	0.00	10.00	12.00	120.00
		RING BINDER, comb 12mm	pc		20		20	280.00				0	0.00				0	0.00				0	0.00	20.00	14.00	280.00
		RING BINDER, comb 14mm	pc		30		30	480.00				0	0.00				0	0.00				0	0.00	30.00	16.00	480.00
		RING BINDER, comb 16mm	pc		30		30	600.00				0	0.00				0	0.00				0	0.00	30.00	20.00	600.00
		3.7V 3500mah BMS Rechargeable Lithium Ion Battery Button Type	pc				0	0.00				0	0.00		2		2	600.00				0	0.00	2.00	300.00	600.00
		Post it (sign here)	pad	5	7	4	16	4,800.00				0	0.00		3		3	900.00				0	0.00	19.00	300.00	5700.00
		Speakers (portable with microphone, bluetooth, USB, rechargeable)	unit		1		1	6,109.00				0	0.00				0	0.00				0	0.00	1.00	6109.00	6109.00
		Mobile Phone (Smartphone with GPS/AGPS/Glonass/GALILEO, minimum of 2GB RAM, at least 32GB of internal storage, at least 6 inches in size, with 16MP camera)	unit		1		1	14,500.00				0	0.00				0	0.00				0	0.00	1.00	14500.00	14500.00
		Scuba Pants	pc				0	0.00	5			5	12,935.00				0	0.00				0	0.00	5.00	2587.00	12935.00
		Scuba Shorts with pockets	pc				0	0.00	5			5	16,560.00				0	0.00				0	0.00	5.00	3312.00	16560.00
		Rash guard	pc				0	0.00	5			5	7,150.00				0	0.00				0	0.00	5.00	1430.00	7150.00
		Scuba shoes/booties	pc				0	0.00	5			5	8,645.00				0	0.00				0	0.00	5.00	1729.00	8645.00
		Memory Card (SDHC/SCXC) 256GB	pc				0	0.00	3			3	7,500.00				0	0.00				0	0.00	3.00	2500.00	7500.00
		Computer speaker: USB connection, support wireless bluetooth	unit	3			3	605.28	2			2	403.52				0	0.00				0	0.00	5.00	201.76	1008.80
		Web camera: 1080p, with built-in microphone, audio distance 5M, multiple power supply methods(mobile power, computer USB port, Charging head)	unit	2			2	1,248.00	4			4	2,496.00				0	0.00				0	0.00	6.00	624.00	3744.00
		Power bank (20000mAh)	unit				0	0.00	4			4	8,000.00				0	0.00				0	0.00	4.00	2000.00	8000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Laptop, High end	unit	2			2	200,000.00				0	0.00				0	0.00				0	0.00	2.00	100000.00	200000.00
		Vehicle,4x4 pick up	unit	1			1	2,100,000.00				0	0.00				0	0.00				0	0.00	1.00	2100000.00	2100000.00
		Polyethylene Apron (50g)	pc		2		2	40.00				0	0.00				0	0.00				0	0.00	2.00	20.00	40.00
		NITRILE GLOVES	pc		20		20	200.00				0	0.00				0	0.00				0	0.00	20.00	10.00	200.00
		N95 FACE MASK	pc	60			60	9,000.00	60			60	9,000.00	60			60	9,000.00	60			60	9,000.00	240.00	150.00	36000.00
		Tarpaulin Printing	pc				0	0.00	2	2		4	3,200.00			3	3	2,400.00	1			1	800.00	8.00	800.00	6400.00
		Rental of Scuba Diving Tanks	tanks			8	8	2,864.00			9	9	3,222.00			9	9	3,222.00	9			9	3,222.00	35.00	358.00	12530.00
		Hiring of Vehicle Services	day			3	3	15,000.00	3	3	5	11	55,000.00	2	2	5	9	45,000.00	5	2		7	35,000.00	30.00	5000.00	150000.00
		Hiring of Motor Boats	day		5	5	10	10,000.00	5	5	5	15	15,000.00	5	5	5	15	15,000.00	5	5		10	10,000.00	50.00	1000.00	50000.00
		Catering Services - Caving Activities (@760 per pax, inc. Breakfast, AM/PM Snack, Lunch & Dinner)	pax			20	20	15,200.00	70	80	80	230	174,800.00	80	80	80	240	182,400.00	50	10		60	45,600.00	550.00	760.00	418000.00
		Catering Services - Caving Activities (@550 per pax, inc. AM/PM Snack & Lunch)	pax	20		40	60	33,000.00	60	35	70	165	90,750.00	20	40	105	165	90,750.00	55			55	30,250.00	445.00	550.00	244750.00
		Digital caliper (for wildlife) - Absolute digimatic, advance onsite sensor, 0-6"/0-150mm, 0.01mm resolution	unit		1		1	1,500.00				0	0.00				0	0.00				0	0.00	1.00	1500.00	1500.00
		Turtle tag applicator (plier)	unit		1		1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2000.00	2000.00
		Vernier Caliper (for wildlife)	unit		1		1	3,250.00				0	0.00				0	0.00				0	0.00	1.00	3250.00	3250.00
		Butane gas (for portable stove)	can	3	12		15	2,250.00				0	0.00	3			3	450.00				0	0.00	18.00	150.00	2700.00
		Sliding Rotary paper trimmer, A4 size	unit		1		1	2,990.00				0	0.00				0	0.00				0	0.00	1.00	2990.00	2990.00
		100 meter fiberglass tape for cave survey	unit		1		1	1,287.00				0	0.00				0	0.00				0	0.00	1.00	1287.00	1287.00
		Jungle Bolo	pc	3			3	1,500.00	5			5	2,500.00				0	0.00				0	0.00	8.00	500.00	4000.00
		Tarpauline for MWRC Signboard	pc	1			1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
		Rake (steel handle & heavy duty)	pc	2			2	4,000.00				0	0.00				0	0.00				0	0.00	2.00	2000.00	4000.00
		Sprinkler Can (3liters)	pc	2			2	1,100.00				0	0.00				0	0.00				0	0.00	2.00	550.00	1100.00
		Digging Bar (bareta)	pc				0	0.00				0	0.00	1			1	600.00				0	0.00	1.00	600.00	600.00
		Steel Matting (4x8)	pc				0	0.00				0	0.00	5			5	4,000.00				0	0.00	5.00	800.00	4000.00
		Flat Bar	pc				0	0.00				0	0.00	5			5	2,500.00				0	0.00	5.00	500.00	2500.00
		G.I. Sheet (size 1/2)	pc				0	0.00				0	0.00	2			2	1,440.00				0	0.00	2.00	720.00	1440.00
		G. I. Sheet (size 1/5)	pc				0	0.00				0	0.00	2			2	1,960.00				0	0.00	2.00	980.00	1960.00
		Angle Bar (size 1.5) 2x2x16	pc				0	0.00				0	0.00	2			2	3,600.00				0	0.00	2.00	1800.00	3600.00
		Plain Sheet	pc				0	0.00				0	0.00	2			2	1,360.00				0	0.00	2.00	680.00	1360.00
		Welding Rod	kilo				0	0.00				0	0.00	5			5	900.00				0	0.00	5.00	180.00	900.00
		Representation (snacks for IEC)	day				0	0.00				0	0.00	1			1	10,000.00				0	0.00	1.00	10000.00	10000.00
		Animal Food supply	mo.	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12.00	10000.00	120000.00
		Wind Breeker Jacket (northface)	pc	10			10	20,000.00				0	0.00				0	0.00				0	0.00	10.00	2000.00	20000.00
		Merrel shoes	pc	5			5	25,000.00				0	0.00				0	0.00				0	0.00	5.00	5000.00	25000.00
		Diameter Tape	pc	2			2	2,000.00				0	0.00				0	0.00				0	0.00	2.00	1000.00	2000.00
		Trikking Pants	pc	5			5	10,000.00				0	0.00				0	0.00				0	0.00	5.00	2000.00	10000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Airpod	pc	3			3	2,100.00				0	0.00				0	0.00				0	0.00	3.00	700.00	2100.00
		Webcam	pc	3			3	6,000.00				0	0.00				0	0.00				0	0.00	3.00	2000.00	6000.00
		DENR Tshirt	pc	5			5	2,500.00				0	0.00				0	0.00				0	0.00	5.00	500.00	2500.00
		Hammok (nature hike)	pc	5			5	10,000.00				0	0.00				0	0.00				0	0.00	5.00	2000.00	10000.00
		Sandugo sandals	pc	5			5	6,000.00				0	0.00				0	0.00				0	0.00	5.00	1200.00	6000.00
		Stump Dater	pc	1			1	700.00				0	0.00				0	0.00				0	0.00	1.00	700.00	700.00
		Mini Range Pole with Prism	pc	1			1	445.00	5			5	2,225.00				0	0.00				0	0.00	6.00	445.00	2670.00
		Spray Paint	pc	1			1	445.00	5			5	2,225.00				0	0.00				0	0.00	6.00	445.00	2670.00
		Tribrock	pc	1			1	445.00	5			5	2,225.00				0	0.00				0	0.00	6.00	445.00	2670.00
		Polo Shirt	pc	30			30	13,350.00				0	0.00				0	0.00				0	0.00	30.00	445.00	13350.00
		Snacks	pax	30	30	30	90	14,400.00	30	30	30	90	14,400.00	30	30	30	90	14,400.00	30	30	40	100	16,000.00	370.00	160.00	59200.00
		Meals	pax	20			20	4,000.00	20			20	4,000.00	20			20	4,000.00	30			30	6,000.00	90.00	200.00	18000.00
		Profesional Services	person	6	6	6	18	270,000.00	6	6	5	17	255,000.00	5	5	5	15	225,000.00	5	5	5	15	225,000.00	65.00	15000.00	975000.00
		Rain Coat	pc	30			30	15,000.00	5			5	2,500.00				0	0.00				0	0.00	35.00	500.00	17500.00
		Public Land Survey (PLS)	lots				0	0.00	200			200	500,000.00				0	0.00				0	0.00	200.00	2500.00	500000.00
		Printing of Forms (Res. And Agri)	ream	30			30	25,500.00				0	0.00				0	0.00				0	0.00	30.00	850.00	25500.00
		Technical Pen (.05)	pc	2			2	1,000.00				0	0.00				0	0.00				0	0.00	2.00	500.00	1000.00
		Wi-Fi All-in-One Ink Tank Printer	unit	2			2	29,800.00				0	0.00				0	0.00				0	0.00	2.00	14900.00	29800.00
		1080p Full-HD Webcam	pc	3			3	7,500.00				0	0.00				0	0.00				0	0.00	3.00	2500.00	7500.00
		Headset	pc	2			2	5,000.00				0	0.00				0	0.00				0	0.00	2.00	2500.00	5000.00
		GEOTAGGING DEVICE	unit			2	2	29,000.00				0	0.00				0	0.00				0	0.00	2.00	14500.00	29000.00
		EARBUDS	pc			5	5	2,500.00				0	0.00				0	0.00				0	0.00	5.00	500.00	2500.00
		THERMAL SCANNER WITH STAND AND ALCOHOL DISPENSER (HEAVY DUTY) (PA)	pc		3		3	42,000.00				0	0.00				0	0.00				0	0.00	3.00	14000.00	42000.00
		ALCOHOL DISPENSER (automatic with stand)	unit	4			4	26,000.00				0	0.00				0	0.00				0	0.00	4.00	6500.00	26000.00
		Universal Outlet Extension Cord w/ Master Switch, 8 Gang, 1.83 meters	pc		3		3	1,500.00				0	0.00				0	0.00				0	0.00	3.00	500.00	1500.00
		Fast SC Butterfly Connector	pc				0	0.00		500		500	10,000.00				0	0.00				0	0.00	500.00	20.00	10000.00
		Gigabit Media Converter SFP Transceiver Module 5KM 1000Mbps Fast Ethernet RJ45 to Fiber Optic Switch 1 Port SC Single Mode	pc				0	0.00		6		6	18,000.00				0	0.00				0	0.00	6.00	3000.00	18000.00
		PRORACK 9U 600x450 CCTV Rack Cabinet w/ 1 Fixed Shelf, 1 6-slot Plastic PDU, Wall Mountable	pc				0	0.00		1		1	10,000.00				0	0.00				0	0.00	1.00	10000.00	10000.00
		Cooler Master IC Value V1 Thermal Paste White (CM RG-1CV1-TW20-R1)	pc				0	0.00		20		20	10,000.00				0	0.00				0	0.00	20.00	500.00	10000.00
		1000m Single Core 3 Steel Wire outdoor G657 FTTH fiber optic Drop Wire Cable	rolls				0	0.00		1		1	5,000.00				0	0.00				0	0.00	1.00	5000.00	5000.00
		Speaker System for Desktop	pc	1			1	5,600.00				0	0.00				0	0.00				0	0.00	1.00	5600.00	5600.00
		Light weight outdoor hammock swing With integrated mosquito and water repellant	pc	20			20	22,000.00				0	0.00				0	0.00				0	0.00	20.00	1100.00	22000.00
		Hiking Shoes Outdoor Sports Mesh Comfortable (protective gear)	pc	20			20	34,000.00				0	0.00				0	0.00				0	0.00	20.00	1700.00	34000.00
		Pocketable Parka Jacket (protective gear)	pc	15			15	25,500.00				0	0.00				0	0.00				0	0.00	15.00	1700.00	25500.00
		Rechargeable Tactical LED Flashlight with Stungun teaser, high powered	pc	15			15	7,500.00				0	0.00				0	0.00				0	0.00	15.00	500.00	7500.00
		17in 1 Pen knife tool Kit with belt Pouch	pc	15			15	7,500.00				0	0.00				0	0.00				0	0.00	15.00	500.00	7500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
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		Universal Fast Charge PowerBank	pc	15			15	22,500.00				0	0.00				0	0.00				0	0.00	15.00	1500.00	22500.00
		Waterproof Bag (20L)	pc	15			15	45,000.00				0	0.00				0	0.00				0	0.00	15.00	3000.00	45000.00
		Portable Butane gas stove	unit	2			2	4,000.00				0	0.00				0	0.00				0	0.00	2.00	2000.00	4000.00
		Acrylic standee toblerone type	pc	20			20	3,400.00				0	0.00				0	0.00				0	0.00	20.00	170.00	3400.00
		Laminating pouch 250 micron (100 pcs/pack)	pack	4			4	500.00				0	0.00				0	0.00				0	0.00	4.00	125.00	500.00
		5mm Booties High Cut with Zipper	pair	12			12	36,000.00				0	0.00				0	0.00				0	0.00	12.00	3000.00	36000.00
		Hiker's Camp Stainless-Steel Cookset With Non-Stick Coating MH500 4 People 3.5L - (1 measuring saucepan with 2 folding handles. (2.6 L usable, 3.1 L total. 530 g. Ø 23 cm x 11 cm). 1 frying pan with 1 foldable, lockable	pc	2			2	10,000.00				0	0.00				0	0.00				0	0.00	2.00	5000.00	10000.00
		Free standing water dispenser (hot & cold)- Heating: 500W/ Cooling: 85W 310x3060x1035mm	uniy	1			1	14,900.00				0	0.00				0	0.00				0	0.00	1.00	14900.00	14900.00
		Mattress (single)	pc	2			2	8,000.00				0	0.00				0	0.00				0	0.00	2.00	4000.00	8000.00
		Pillows	pc	4			4	2,000.00				0	0.00				0	0.00				0	0.00	4.00	500.00	2000.00
		beddings linen with pillow cases	pack	2			2	3,500.00				0	0.00				0	0.00				0	0.00	2.00	1750.00	3500.00
		flat sheets/blanket	pc	2			2	1,000.00				0	0.00				0	0.00				0	0.00	2.00	500.00	1000.00
		Repair and Maintenance of drone	lot	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3000.00	3000.00
		Drone batteries for Mavic 2 zoom (extra batt)	pc	2			2	20,000.00				0	0.00				0	0.00				0	0.00	2.00	10000.00	20000.00
		Steel Storage Cabinet H1850*W900*D400mm	pc	1			1	14,900.00				0	0.00				0	0.00				0	0.00	1.00	14900.00	14900.00
		Catering Services	pax			40	40	41,142.80	40	80	30	150	154,285.50	30	30	30	90	92,571.30				0	0.00	280.00	1028.57	287999.60
		hiring of venue	day			1	1	5,000.00	2	2	2	6	30,000.00	1	1	1	3	15,000.00	1	1		2	10,000.00	12.00	5000.00	60000.00
		hiring of services (vehicle)	day			1	1	5,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1			1	5,000.00	8.00	5000.00	40000.00
		Motorcycle tires 80/100-18 exterior	pc	3			3	5,400.00				0	0.00	2			2	3,600.00				0	0.00	5.00	1800.00	9000.00
		Motorcycle tires 90/90-18 exterior	pc	3			3	5,400.00				0	0.00	2			2	3,600.00				0	0.00	5.00	1800.00	9000.00
		Motorcycle tires 80/100-18 exterior	pc	3			3	5,400.00				0	0.00	2			2	3,600.00				0	0.00	5.00	1800.00	9000.00
		Motorcycle tires 90/90-18 exterior	pc	3			3	5,400.00				0	0.00	2			2	3,600.00				0	0.00	5.00	1800.00	9000.00
		Uninterruptible Power Supply (UPS) for PAMO	unit		3		3	42,000.00				0	0.00				0	0.00				0	0.00	3.00	14000.00	42000.00
		Laminating Machine	unit		2		2	28,000.00				0	0.00				0	0.00				0	0.00	2.00	14000.00	28000.00
		Chain and Sprocket	set				0	0.00		3		3	21,000.00				0	0.00				0	0.00	3.00	7000.00	21000.00
		EXTERIOR TIRE (130/80/17)	pc				0	0.00		3		3	18,000.00				0	0.00				0	0.00	3.00	6000.00	18000.00
		EXTERIOR TIRE (100/90/19)	pc				0	0.00		3		3	21,000.00				0	0.00				0	0.00	3.00	7000.00	21000.00
		INTERIOR TIRE (100/80/19)	pc				0	0.00		3		3	2,400.00				0	0.00				0	0.00	3.00	800.00	2400.00
		INTERIOR TIRE (100/90/19)	pc				0	0.00		3		3	2,400.00				0	0.00				0	0.00	3.00	800.00	2400.00
		LUBRICANT OIL	pc				0	0.00		6		6	3,600.00				0	0.00				0	0.00	6.00	600.00	3600.00
		MONOSHOCK SPRING	set				0	0.00		3		3	36,000.00				0	0.00				0	0.00	3.00	12000.00	36000.00
		JEEP/ VAN HIRE IN THE CONDUCT OF PAMO ACTIVITES/ MEETING	day		3		3	15,000.00		3		3	15,000.00		3		3	15,000.00		3		3	15,000.00	12.00	5000.00	60000.00
		HAULING/ DELIVERY OF FIELD SUPPLIES AND EQUIPMENT	day		3		3	15,000.00		3		3	15,000.00		3		3	15,000.00		3		3	15,000.00	12.00	5000.00	60000.00
		ORIENTATION/ CONSULTATION MEETING	pax	20	40		60	30,000.00		30		30	15,000.00		30		30	15,000.00		30		30	15,000.00	150.00	500.00	75000.00
		MEETING/ ORIENTATION ON PA BOUNDARIES DEMARCATION LINE	pax		30		30	15,000.00		30		30	15,000.00		30		30	15,000.00		30		30	15,000.00	120.00	500.00	60000.00
		BMS FOCUS GROUP DISCUSSION	pax		30		30	15,000.00		30		30	15,000.00		30		30	15,000.00		30		30	15,000.00	120.00	500.00	60000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		PA STAFF/ PAMB CAPACITY BLDG (in house)	pax		50		50	25,000.00				0	0.00		50		50	25,000.00				0	0.00	100.00	500.00	50000.00
		PAMB MEETING (REGULAR/ SPECIAL)	pax		50		50	25,000.00		50	30	80	40,000.00		50	30	80	40,000.00		50		50	25,000.00	260.00	500.00	130000.00
		EcoTOURISM TRAINING WORKSHOP & COMMUNITY SEMINAR-MEETING	pax		50		50	25,000.00				0	0.00		50		50	25,000.00				0	0.00	100.00	500.00	50000.00
		FAUCET	pc				0	0.00		10		10	1,500.00				0	0.00				0	0.00	10.00	150.00	1500.00
		CEMENT	bag				0	0.00		120		120	54,000.00				0	0.00				0	0.00	120.00	450.00	54000.00
		GI PLAIN SHEET	pc			10	10	12,000.00		30		30	36,000.00				0	0.00				0	0.00	40.00	1200.00	48000.00
		COLOR ROOF (ASSTD SIZES)	pc				0	0.00		50		50	75,000.00				0	0.00				0	0.00	50.00	1500.00	75000.00
		PAINT (Brown) Enamel	liter				0	0.00		32		32	9,600.00				0	0.00				0	0.00	32.00	300.00	9600.00
		PAINT (WHITE)ENAMEL	liter			70	70	21,000.00		70		70	21,000.00				0	0.00				0	0.00	140.00	300.00	42000.00
		PAINT (LATEX) WHITE	liter			100	100	30,000.00		92		92	27,600.00				0	0.00				0	0.00	192.00	300.00	57600.00
		CLEAR GLOSS	liter			15	15	6,750.00		10		10	4,500.00				0	0.00				0	0.00	25.00	450.00	11250.00
		NAIL/ TEXT SCREW	kilo			30	30	19,500.00		30		30	19,500.00				0	0.00				0	0.00	60.00	650.00	39000.00
		UMBRELLA NAIL	kilo			5	5	1,500.00				0	0.00				0	0.00				0	0.00	5.00	300.00	1500.00
		NAILS (ASSTD.SIZES)	kls				0	0.00		30		30	6,000.00				0	0.00				0	0.00	30.00	200.00	6000.00
		GUTTER	pc				0	0.00		10		10	9,800.00				0	0.00				0	0.00	10.00	980.00	9800.00
		FLOOR TILES 60X60	pc				0	0.00		100		100	32,000.00				0	0.00				0	0.00	100.00	320.00	32000.00
		PAINT BRUSH , ASSORTED	pc			20	20	600.00		10		10	300.00				0	0.00				0	0.00	30.00	30.00	900.00
		ROLLER BRUSH	pc			70	70	700.00		60		60	600.00				0	0.00				0	0.00	130.00	10.00	1300.00
		VULCA SEAL	liter			3	3	2,400.00				0	0.00				0	0.00				0	0.00	3.00	800.00	2400.00
		WOOD GLUE	liter			5	5	2,250.00				0	0.00				0	0.00				0	0.00	5.00	450.00	2250.00
		EPOXY	liter			3	3	3,600.00				0	0.00				0	0.00				0	0.00	3.00	1200.00	3600.00
		RSB 10 MM	pc			40	40	16,000.00		30		30	12,000.00				0	0.00				0	0.00	70.00	400.00	28000.00
		GRAVEL	cubic			6	6	15,000.00		6		6	15,000.00				0	0.00				0	0.00	12.00	2500.00	30000.00
		SAND	cubic			11	11	27,500.00		11		11	27,500.00				0	0.00				0	0.00	22.00	2500.00	55000.00
		WELDING MACHINE 300 AMP	unit		1		1	14,999.00				0	0.00				0	0.00				0	0.00	1.00	14999.00	14999.00
		WELDING ROD	kilo		10		10	2,500.00		10		10	2,500.00				0	0.00				0	0.00	20.00	250.00	5000.00
		TUBULAR, 4 INCHES	pc			10	10	30,000.00		10		10	30,000.00				0	0.00				0	0.00	20.00	3000.00	60000.00
		C-CHANNEL 6 INCHES	pc			10	10	30,000.00		10		10	30,000.00				0	0.00				0	0.00	20.00	3000.00	60000.00
		C-CHANNEL 4 INCHES	pc			10	10	30,000.00		10		10	30,000.00				0	0.00				0	0.00	20.00	3000.00	60000.00
		C-CHANNEL 3 INCHES	pc			10	10	30,000.00		10		10	30,000.00				0	0.00				0	0.00	20.00	3000.00	60000.00
		CHB	pc			100	100	3,000.00		50		50	1,500.00				0	0.00				0	0.00	150.00	30.00	4500.00
		GI PIPE, ASSTD	pc			10	10	20,000.00		10		10	20,000.00				0	0.00				0	0.00	20.00	2000.00	40000.00
		STEEL MATTING	pc			30	30	30,000.00		20		20	20,000.00				0	0.00				0	0.00	50.00	1000.00	50000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		POLYTHELENE HOSE, 2 DIAMETER	rolls			3	3	27,000.00		2		2	18,000.00				0	0.00				0	0.00	5.00	9000.00	45000.00
		SOLAR BATTERY	pc				0	0.00		5		5	72,500.00				0	0.00				0	0.00	5.00	14500.00	72500.00
		BATTERY SOLUTION	pc				0	0.00		100		100	15,000.00				0	0.00				0	0.00	100.00	150.00	15000.00
		BAMBOO	pc			50	50	15,000.00				0	0.00				0	0.00				0	0.00	50.00	300.00	15000.00
		PVC ORANGE ASSTD	pc			15	15	10,500.00		15		15	10,500.00				0	0.00				0	0.00	30.00	700.00	21000.00
		PVC BLUE ASSTD	pc			15	15	3,000.00		15		15	3,000.00				0	0.00				0	0.00	30.00	200.00	6000.00
		CORALON ASSTD SIZES	meter			50	50	1,500.00		50		50	1,500.00				0	0.00				0	0.00	100.00	30.00	3000.00
		DOOR KNOB	pc			10	10	8,000.00				0	0.00				0	0.00				0	0.00	10.00	800.00	8000.00
		NIPA SHINGLES	pc			2000	2000	20,000.00				0	0.00				0	0.00				0	0.00	2,000.00	10.00	20000.00
		ELECTRICAL WIRE 20 MM2 THHN	meter			150	150	7,500.00		150		150	7,500.00				0	0.00				0	0.00	300.00	50.00	15000.00
		ELECTRICAL WIRE 5.5 MM2	meter			100	100	7,000.00		50		50	3,500.00				0	0.00				0	0.00	150.00	70.00	10500.00
		ELECTRICAL WIRE 80 MM2	meter			100	100	10,000.00		100		100	10,000.00				0	0.00				0	0.00	200.00	100.00	20000.00
		PLYWOOD MARINE,1/2	pc		40		40	68,000.00		30		30	51,000.00				0	0.00				0	0.00	70.00	1700.00	119000.00
		PLYWOOD MARINE, ¼	pc		30		30	30,000.00		20		20	20,000.00				0	0.00				0	0.00	50.00	1000.00	50000.00
		PLYWOOD (Marine) 3/4	pc				0	0.00		20		20	30,000.00				0	0.00				0	0.00	20.00	1500.00	30000.00
		FLAT BAR (ASSTD SIZES)	pc				0	0.00		20		20	24,000.00				0	0.00				0	0.00	20.00	1200.00	24000.00
		ANGLE BAR (ASSTD SIZES)	pc				0	0.00		20		20	44,000.00				0	0.00				0	0.00	20.00	2200.00	44000.00
		CORROGATED BAR (ASSTD SIZES)	pc				0	0.00		50		50	16,000.00				0	0.00				0	0.00	50.00	320.00	16000.00
		CLEAR GLASS (OFFICE PARTITION)	lot				0	0.00		1		1	30,000.00				0	0.00				0	0.00	1.00	30000.00	30000.00
		FABRICATED GLASS FOR DOORS AND WINDOWS	lot				0	0.00		1		1	25,000.00				0	0.00				0	0.00	1.00	25000.00	25000.00
		MAINTENANCE/ FABRICATION OF SIGNAGES	lot				0	0.00		1		1	50,000.00				0	0.00				0	0.00	1.00	50000.00	50000.00
		REPAIR OF RANGER STATION AT MALIBAGO	lot				0	0.00		1		1	50,000.00				0	0.00				0	0.00	1.00	50000.00	50000.00
		REPAIR OF VIEW DECK AT NATILUS	lot				0	0.00		1		1	50,000.00				0	0.00				0	0.00	1.00	50000.00	50000.00
		MAINTENANCE OF WATER SYSTEM	lot				0	0.00		1		1	50,000.00				0	0.00				0	0.00	1.00	50000.00	50000.00
		MAINTENANCE OF SOLAR ENERGY	lot				0	0.00		1		1	50,000.00				0	0.00				0	0.00	1.00	50000.00	50000.00
		MAINTENANCE OF PAMO (SATELLITE OFFICE)	lot				0	0.00		1		1	50,000.00				0	0.00				0	0.00	1.00	50000.00	50000.00
		PERSONALIZED FACE MASK WITH PAMO LOGO	pc		120		120	12,000.00				0	0.00				0	0.00				0	0.00	120.00	100.00	12000.00
		PAMB UNIFORM FOR MEMBERS AND PAMO STAFF AND SELECTED DENR EMPLOYEES	pc		100		100	50,000.00				0	0.00				0	0.00				0	0.00	100.00	500.00	50000.00
		DENR PENRO TECHNICAL INSPECTION COMMITTEE UNIFORM	set		10		10	20,000.00				0	0.00				0	0.00				0	0.00	10.00	2000.00	20000.00
		DENR PENRO TECHNICAL INSPECTION COMMITTEE DRY BAG	set		10		10	20,000.00				0	0.00				0	0.00				0	0.00	10.00	2000.00	20000.00
		DRY BAG FOR PAMO STAFF AND PERSONNEL	pc		30		30	60,000.00				0	0.00				0	0.00				0	0.00	30.00	2000.00	60000.00
		TREKKING BAG FOR PAMO STAFF AND PERSONNEL	pc		30		30	60,000.00				0	0.00				0	0.00				0	0.00	30.00	2000.00	60000.00
		DEMARCATON OF LEGISLATED /installation of signages-PA'S	lot				0	0.00				0	0.00		1		1	#####				0	0.00	1.00	2484500.00	2484500.00
		MAINTENANCE OF DEMARCATON	lot	1			1	365,000.00				0	0.00				0	0.00				0	0.00	1.00	365000.00	365000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
		PROFESSIONAL SERVICES	unit		1		1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100000.00	100000.00			
		REFRIGERATOR	unit		2		2	29,000.00		1		1	14,500.00				0	0.00				0	0.00	3.00	14500.00	43500.00			
		WATER DISPENSER	unit				0	0.00		2		2	20,000.00				0	0.00				0	0.00	2.00	10000.00	20000.00			
		MOTORCYCLE REPAIR (LABOR AND MATERIALS)	lot				0	0.00		1		1	50,000.00				0	0.00				0	0.00	1.00	50000.00	50000.00			
		LABOR SERVICES	day				0	0.00		50		50	25,000.00		50		50	25,000.00		50		50	25,000.00	150.00	500.00	75000.00			
		GAD WEBSITE DEVELOPMENT	lot	1			1	30,000.00				0	0.00				0	0.00				0	0.00	1.00	30000.00	30000.00			
		Tshirt with Print (GAD)	lot		1		1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50000.00	50000.00			
		IEC materials (GAD)	lot		1		1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50000.00	50000.00			
		Wheelchair heavy duty	unit		1		1	6,500.00				0	0.00				0	0.00				0	0.00	1.00	6500.00	6500.00			
		ALCOHOL	gal				0	0.00	385			385	231,000.00				0	0.00				0	0.00	385.00	600.00	231000.00			
		Essential Medicines/Vitamin C	box				0	0.00	224			224	109,000.64				0	0.00				0	0.00	224.00	486.61	109000.00			
		Air Purifier and Thermal Scanner	unit				0	0.00	5			5	72,000.00				0	0.00				0	0.00	5.00	14400.00	72000.00			
		Surgical Face mask K95	pack				0	0.00	448			448	63,000.00				0	0.00				0	0.00	448.00	140.63	63000.00			
		Alcohol dispenser	unit				0	0.00	5			5	25,000.00				0	0.00				0	0.00	5.00	5000.00	25000.00			
		CAPITAL OUTLAY					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00			
		RTK (BMB Fund)	lot			1	1	500,000.00				0	0.00				0	0.00				0	0.00	1.00	500000.00	500000.00			
		DSLR (BMB Fund)	unit			1	1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00			
		LAPTOP (BMB Fund)	unit			1	1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00			
		DESKTOP COMPUTER (BMB Fund)	unit			2	2	140,000.00				0	0.00				0	0.00				0	0.00	2.00	70000.00	140000.00			
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00			
A. TOTAL																							P	19,369,119.85					
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	1,936,911.99					
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	-					
D. GRAND TOTAL (A + B+ C)																							P	21,306,031.84					
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																													

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



NILO L. ALCOBER
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:



LORELYN P. SAET
Accountant / Budget Officer



ARNEL M. FELICIANO
Accountant / Budget Officer

Approved by:



IMELDA M. DIAZ
Head of Office/Agency

Date Prepared: January 21, 2022