



Department of Environment and Natural Resources  
**Natural Resources Development Corporation**

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**MEMORANDUM**

FOR : **NATIVIDAD Y. BERNARDINO**  
OIC, Director  
Biodiversity Management Bureau

ATTN : **ATTY. THERESA M. TENAZAS**  
OIC, Wildlife Resources Division, BMB

FROM : **LILLY KLARA S. GARCIA**  
OIC, Operations Division

SUBJECT : **SUBMISSION OF THE REVISED WORK AND FINANCIAL  
PLAN FOR CY 2022 OF THE PALAWAN WILDLIFE RESCUE  
AND CONSERVATION CENTER**

DATE : 12 July 2022



We are respectfully transmitting the revised Work and Financial Plan (WFP) for CY 2022 of the Palawan Wildlife Rescue and Conservation Center (PWRCC) in the amount of **One Million Pesos only (P1,000,000.00)** to be funded by your good Office. Said WFP was prepared based on consultations with BMB staff.

For your review and approval.

  
**LILLY KLARA S. GARCIA**

*Copy furnished:*

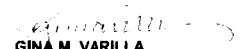
*The Regional Executive Director, DENR-MIMAROPA Region*

*The OIC, Project Director, Palawan Wildlife Rescue and Conservation Center*

**Palawan Wildlife Rescue and Conservation Center  
FY 2022 WORK AND FINANCIAL PLAN  
To be funded by Biodiversity Management Bureau**

P / A / P Code	UC	PERFORMANCE INDICATORS	2022 Physical Performance Targets					EXP CLASS	2022 Financial Performance Targets				
			Q1	Q2	Q3	Q4	TOTAL		Q1	Q2	Q3	Q4	TOTAL
			Estimate	Estimate	Estimate	Estimate	6=(2+3+4+5)		Estimate	Estimate	Estimate	Estimate	11=(7+8+9+10)
(1)			(2)	(3)	(4)	(5)			(7)	(8)	(9)	(10)	
<b>I. CROCODILE FARMING &amp; CONSERVATION</b>													
<b>1.1 Ex Situ Programs/Activities</b>													
1.1.1 Foods/feeds for the Saltwater Crocodile ( <i>Crocodylus porosus</i> )		No. of individuals maintained			900	900	900	MOOE			195,300	195,300	390,600
		No. of eggs hatched			80	35	115						
		No. of reports submitted			1	1	2						
1.1.2 Foods/feeds for the Freshwater Crocodile ( <i>Crocodylus mindorensis</i> )		No. of individuals maintained			550	550	550	MOOE			119,350	119,350	238,700
		No. of eggs hatched			20	7	27						
		Report submitted			1	1	2						
1.1.3 Drugs and Medicines for Crocodiles and other Wildlife		No. of animals maintained/cared/treated			1725	1725	1725	MOOE			29,600	-	29,600
		Report submitted			1	1	2						
<b>II. NATURE PARK AND WILDLIFE MANAGEMENT</b>													
2.1 Foods/Feeds for other captive wildlife		No. of animals maintained			275	275	275	MOOE			170,816	170,816	341,100
		Report submitted			1	1	2						
<b>GRAND TOTAL</b>									-	-	515,066	485,466	1,000,000

Prepared by:

  
**GINA M. VARILLA**  
OIC-Project Manager  
PWRCC

Reviewed by:

**ATTY. THERESA M. TENAZAS**  
OIC-Division Chief  
Wildlife Resources Division  
Biodiversity Management Bureau

**NANCY R. CORPUZ**  
OIC-Division Chief  
Biodiversity Policy & Knowledge Management  
Biodiversity Management Bureau

Approved by:

**NIKKI ROSE B. DELOS SANTOS**  
Head, Budget Unit  
Biodiversity Management Bureau

**NATIVIDAD Y. BERNARDINO**  
OIC-Director  
Biodiversity Management Bureau